



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 01/03/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 01/03/2015 (18 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 1,062,050,388	\$ 1,099,711,839	\$ 1,142,967,533	\$ 80,917,145	\$ 43,255,694	7.6%	3.9%
Lotto Texas	55,869,238	46,267,195	41,832,930	-14,036,308	-4,434,265	-25.1%	-9.6%
Lotto Extra	-	5,959,794	6,316,143	6,316,143	356,349	-	6.0%
Pick 3	92,603,712	86,898,273	85,852,333	-6,751,379	-1,045,940	-7.3%	-1.2%
Pick 3 Sum It Up	1,737,066	1,717,690	1,635,454	-101,613	-82,236	-5.8%	-4.8%
Cash Five	19,822,113	18,260,975	17,079,645	-2,742,468	-1,181,330	-13.8%	-6.5%
Texas Two Step	20,121,295	19,464,604	18,719,624	-1,401,671	-744,980	-7.0%	-3.8%
Mega Millions	36,748,925	89,695,144	55,866,274	19,117,349	-33,828,870	52.0%	-37.7%
Megaplier	8,565,983	18,208,320	12,657,721	4,091,738	-5,550,599	47.8%	-30.5%
Daily 4	24,360,290	28,600,525	29,007,062	4,646,772	406,537	19.1%	1.4%
Daily 4 Sum It Up	1,623,942	1,755,762	1,729,274	105,332	-26,489	6.5%	-1.5%
Powerball	105,653,137	75,296,461	58,317,327	-47,335,810	-16,979,134	-44.8%	-22.5%
Power Play	10,401,140	8,903,596	7,672,021	-2,729,119	-1,231,575	-26.2%	-13.8%
All or Nothing	32,553,968	16,009,828	13,359,890	-19,194,078	-2,649,938	-59.0%	-16.6%
Monopoly	-	-	2,656,700	2,656,700	2,656,700	-	-
Total	\$ 1,472,111,197	\$ 1,516,750,005	\$ 1,495,669,930	\$ 23,558,733	\$ -21,080,075	1.6%	-1.4%

* 2 extra days

** 1 extra day

1 Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 01/03/2015 (18 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instant	\$ 8,362,601	\$ 8,727,872	\$ 9,143,740
Lotto Texas	439,915	367,200	334,663
Lotto Extra	-	47,300	50,529
Pick 3	729,163	689,669	686,819
Pick 3 Sum It Up	13,678	13,632	13,084
Cash Five	156,080	144,928	136,637
Texas Two Step	158,435	154,481	149,757
Mega Millions	289,362	711,866	446,930
Megaplier	67,449	144,510	101,262
Daily 4	191,813	226,988	232,056
Daily 4 Sum It Up	12,787	13,935	13,834
Powerball	831,914	597,591	466,539
Power Play	81,899	70,663	61,376
All or Nothing	* 273,563	127,062	106,879
Monopoly	-	- **	48,304
Total	\$ 11,608,659	\$ 12,037,698	\$ 11,992,409

	thru 01/05/2013	thru 01/04/2014	thru 01/03/2015
	127 days	126 days	125 days
*	119 days		** 55 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2015		FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
	Ending	Week												
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014		\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014		\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%
4	9/27/2014		\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%
5	10/4/2014		\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%
6	10/11/2014		\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%
7	10/18/2014		\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%
8	10/25/2014		\$62,384,112	\$59,548,277	\$2,835,835	4.8%	\$21,475,643	\$19,319,928	\$2,155,715	11.2%	\$83,859,755	\$78,868,205	\$4,991,550	6.3%
9	11/1/2014		\$63,404,713	\$61,710,236	\$1,694,477	2.7%	\$23,568,817	\$18,308,976	\$5,259,842	28.7%	\$86,973,530	\$80,019,212	\$6,954,319	8.7%
10	11/8/2014		\$65,486,719	\$61,668,594	\$3,818,125	6.2%	\$23,749,032	\$19,555,070	\$4,193,963	21.4%	\$89,235,751	\$81,223,664	\$8,012,088	9.9%
11	11/15/2014		\$61,745,521	\$60,057,025	\$1,688,496	2.8%	\$17,449,604	\$20,930,071	(\$3,480,468)	-16.6%	\$79,195,125	\$80,987,096	(\$1,791,972)	-2.2%
12	11/22/2014		\$66,353,583	\$63,118,266	\$3,235,317	5.1%	\$17,108,084	\$19,086,770	(\$1,978,687)	-10.4%	\$83,461,667	\$82,205,036	\$1,256,631	1.5%
13	11/29/2014		\$60,471,184	\$57,145,294	\$3,325,890	5.8%	\$17,303,129	\$20,434,618	(\$3,131,489)	-15.3%	\$77,774,313	\$77,579,912	\$194,401	0.3%
14	12/6/2014		\$66,648,696	\$59,883,783	\$6,764,913	11.3%	\$18,862,425	\$22,791,842	(\$3,929,417)	-17.2%	\$85,511,121	\$82,675,625	\$2,835,496	3.4%
15	12/13/2014		\$65,708,630	\$60,310,298	\$5,398,332	9.0%	\$18,649,598	\$35,859,153	(\$17,209,555)	-48.0%	\$84,358,228	\$96,169,451	(\$11,811,223)	-12.3%
16	12/20/2014		\$68,551,298	\$65,088,999	\$3,462,299	5.3%	\$19,051,100	\$46,832,745	(\$27,781,646)	-59.3%	\$87,602,398	\$111,921,744	(\$24,319,347)	-21.7%
17	12/27/2014		\$73,858,618	\$67,721,619	\$6,136,999	9.1%	\$20,006,357	\$18,218,091	\$1,788,266	9.8%	\$93,864,975	\$85,939,710	\$7,925,265	9.2%
18	1/3/2015		\$67,733,268	\$67,162,991	\$570,277	0.8%	\$21,355,167	\$19,140,745	\$2,214,422	11.6%	\$89,088,435	\$86,303,736	\$2,784,699	3.2%
19	1/10/2015			\$65,049,914				\$17,954,333				\$83,004,247		
20	1/17/2015			\$62,731,830				\$18,900,213				\$81,632,043		
21	1/24/2015			\$59,085,886				\$19,558,830				\$78,644,716		
22	1/31/2015			\$64,099,096				\$20,764,006				\$84,863,102		
23	2/7/2015			\$67,717,353				\$22,433,672				\$90,151,025		
24	2/14/2015			\$69,949,998				\$25,572,367				\$95,522,365		
25	2/21/2015			\$72,422,148				\$31,832,665				\$104,254,813		
26	2/28/2015			\$72,883,830				\$21,827,140				\$94,710,970		
27	3/7/2015			\$73,726,744				\$22,528,352				\$96,255,096		
28	3/14/2015			\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

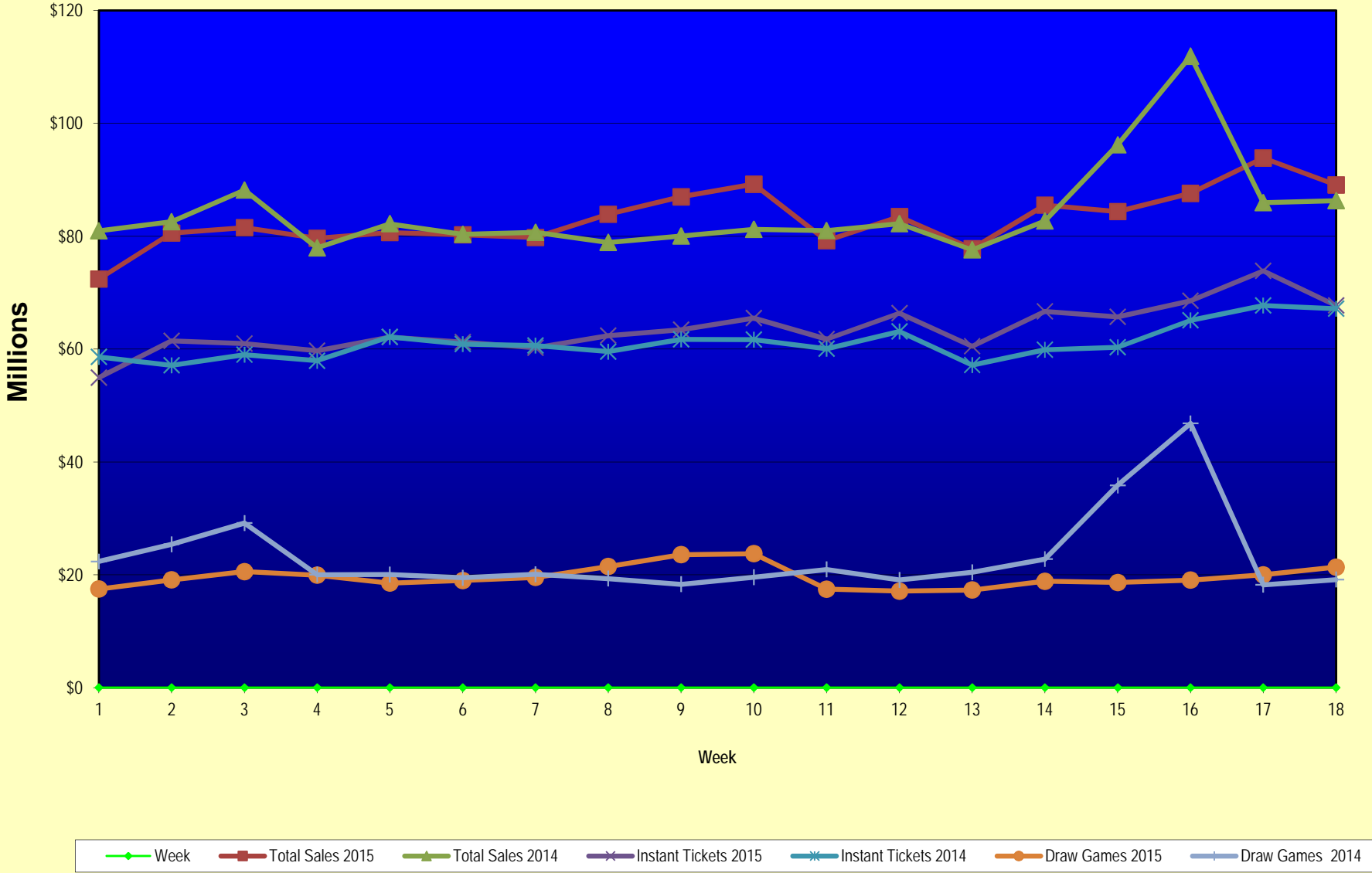
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$1,142,967,533	\$1,099,711,839	\$43,255,694	3.9%	\$352,702,397	\$417,038,166	(\$64,335,769)	-15.4%	\$1,495,669,930	\$1,516,750,005	(\$21,080,075)	-1.4%
Fiscal Year Total			\$1,142,967,533	\$3,280,229,170			\$352,702,397	\$1,104,367,893			\$1,495,669,930	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	23	62,495,218	5.7%		37,450,892		25,044,326		59.9%	-1.3%
Through	\$2.00	30	132,083,396	12.0%		85,739,652		46,343,744		64.9%	-0.1%
1/4/2014	\$3.00	14	115,494,285	10.5%		75,602,751		39,891,534		65.5%	-0.1%
	\$5.00	42	369,255,470	33.6%		250,705,225		118,550,245		67.9%	-0.2%
	\$10.00	12	205,279,210	18.7%		144,448,225		60,830,985		70.4%	-1.0%
	\$20.00	9	174,299,160	15.8%		130,515,202		43,783,958		74.9%	0.0%
	\$50.00	2	40,805,100	3.7%		31,679,010		9,126,090		77.6%	0.0%
Total		132	\$1,099,711,839			\$756,140,956		\$343,570,883		68.8%	-0.3%
2015	\$1.00	17	57,362,064	5.0%		35,054,745		22,307,319		61.1%	2.0%
thru	\$2.00	27	119,753,264	10.5%		79,014,724		40,738,540		66.0%	1.8%
1/3/2015	\$3.00	12	111,989,385	9.8%		73,811,645		38,177,740		65.9%	0.4%
	\$5.00	38	365,555,550	32.0%		248,343,839		117,211,711		67.9%	0.0%
	\$10.00	14	226,149,050	19.8%		159,447,044		66,702,006		70.5%	0.3%
	\$20.00	8	210,131,820	18.4%		157,551,609		52,580,211		75.0%	0.1%
	\$50.00	3	52,026,400	4.6%		40,433,492		11,592,908		77.7%	0.1%
Total		119	\$1,142,967,533			\$793,657,098		\$349,310,435		69.4%	0.8%
Variance	\$1.00	-6	-5,133,154		-8.2%	-2,396,147	-6.4%	-2,737,007	-10.9%	1.19%	
2015 to	\$2.00	-3	-12,330,132		-9.3%	-6,724,929	-7.8%	-5,605,203	-12.1%	1.07%	
2014	\$3.00	-2	-3,504,900		-3.0%	-1,791,106	-2.4%	-1,713,794	-4.3%	0.45%	
	\$5.00	-4	-3,699,920		-1.0%	-2,361,386	-0.9%	-1,338,534	-1.1%	0.04%	
	\$10.00	2	20,869,840		10.2%	14,998,819	10.4%	5,871,021	9.7%	0.14%	
	\$20.00	-1	35,832,660		20.6%	27,036,408	20.7%	8,796,252	20.1%	0.10%	
	\$50.00	1	11,221,300		27.5%	8,754,483	27.6%	2,466,817	27.0%	0.08%	
Total		-13	\$43,255,694		3.9%	\$37,516,142	5.0%	\$5,739,552	1.7%	0.68%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2015		FY 2014		Difference
Sales	\$1 - \$5	\$654,660,263		\$679,328,369		-\$24,668,106
Prize Exp.	\$1 - \$5	\$436,224,953		\$449,498,520		-\$13,273,567
Sales Cont.	\$1 - \$5	\$218,435,310		\$229,829,849		-\$11,394,539
Prize Exp. %	\$1 - \$5	66.6%		66.2%		0.5%
		FY 2015		FY 2014		Difference
Sales	\$10 - \$50	\$488,307,270		\$420,383,470		\$67,923,800
Prize Exp.	\$10 - \$50	\$357,432,145		\$306,642,436		\$50,789,709
Sales Cont.	\$10 - \$50	\$130,875,125		\$113,741,034		\$17,134,091
Prize Exp. %	\$10 - \$50	73.2%		72.9%		0.3%
		FY 2015		FY 2014		Difference
Sales	Instant	\$1,142,967,533		\$1,099,711,839		\$43,255,694
Prize Exp.	Instant	\$793,657,098		\$756,140,956		\$37,516,142
Sales Cont.	Instant	\$349,310,435		\$343,570,883		\$5,739,552
Prize Exp. %	Instant	69.4%		68.8%		0.7%

		FY 2015		FY 2014		Difference
Sales	\$1 - \$10	\$880,809,313		\$884,607,579		-\$3,798,266
Prize Exp.	\$1 - \$10	\$595,671,997		\$593,946,745		\$1,725,252
Sales Cont.	\$1 - \$10	\$285,137,317		\$290,660,834		-\$5,523,518
Prize Exp. %	\$1 - \$10	67.6%		67.1%		0.5%
		FY 2015		FY 2014		Difference
Sales	\$20 - \$50	\$262,158,220		\$215,104,260		\$47,053,960
Prize Exp.	\$20 - \$50	\$197,985,101		\$162,194,211		\$35,790,890
Sales Cont.	\$20 - \$50	\$64,173,119		\$52,910,049		\$11,263,070
Prize Exp. %	\$20 - \$50	75.5%		75.4%		0.1%
		FY 2015		FY 2014		Difference
Sales	Instant	\$1,142,967,533		\$1,099,711,839		\$43,255,694
Prize Exp.	Instant	\$793,657,098		\$756,140,956		\$37,516,142
Sales Cont.	Instant	\$349,310,435		\$343,570,883		\$5,739,552
Prize Exp. %	Instant	69.4%		68.8%		0.7%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 1/03/2015		Week Ending 12/27/2014			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$89,088,435</u>		<u>\$93,864,975</u>		<u>-\$4,776,540</u>	-5.09%
Instant Tickets	<u>\$67,733,268</u>	76.0%	<u>\$73,858,618</u>	78.7%	<u>-\$6,125,350</u>	-8.29%
Lotto	\$2,579,932	2.9%	\$2,569,741	2.7%	\$10,191	0.40%
Lotto Extra	\$391,775	0.4%	\$386,983	0.4%	\$4,792	1.24%
Pick 3	\$4,873,207	5.5%	\$4,792,061	5.1%	\$81,146	1.69%
Pick 3 Sum It Up	\$92,090	0.1%	\$87,561	0.1%	\$4,529	5.17%
Cash Five	\$972,634	1.1%	\$939,518	1.0%	\$33,116	3.52%
Texas Two Step	\$794,716	0.9%	\$839,204	0.9%	-\$44,488	-5.30%
Mega Millions	\$4,061,330	4.6%	\$3,523,976	3.8%	\$537,354	15.25%
Megaplier	\$895,771	1.0%	\$786,676	0.8%	\$109,095	13.87%
Daily 4	\$1,677,541	1.9%	\$1,640,658	1.7%	\$36,883	2.25%
Daily 4 Sum It Up	\$97,009	0.1%	\$93,236	0.1%	\$3,773	4.05%
Powerball	\$3,730,196	4.2%	\$3,244,628	3.5%	\$485,568	14.97%
Power Play	\$487,253	0.5%	\$431,074	0.5%	\$56,179	13.03%
All or Nothing	\$701,714	0.8%	\$671,042	0.7%	\$30,672	4.57%
Monopoly	\$0	0.0%	\$0	0.0%	\$0	0.00%
Total Draw Game Sales	<u>\$21,355,167</u>		<u>\$20,006,357</u>		<u>\$1,348,810</u>	6.74%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 01/03/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	HOLIDAY GAME BOOK	\$ 4.590
2	\$ 10	50X THE CASH	\$ 4.426
3	\$ 5	20X THE CASH	\$ 3.602
4	\$ 10	HOLIDAY MAGIC	\$ 2.827
5	\$ 5	CAESARS	\$ 2.709
6	\$ 3	LOTERIA	\$ 2.599
7	\$ 50	MILLIONAIRES CLUB	\$ 2.424
8	\$ 20	100X THE CASH	\$ 2.069
9	\$ 20	ONE MILLION CASH	\$ 2.014
10	\$ 5	HOLIDAY GOLD	\$ 1.980

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 01/03/15

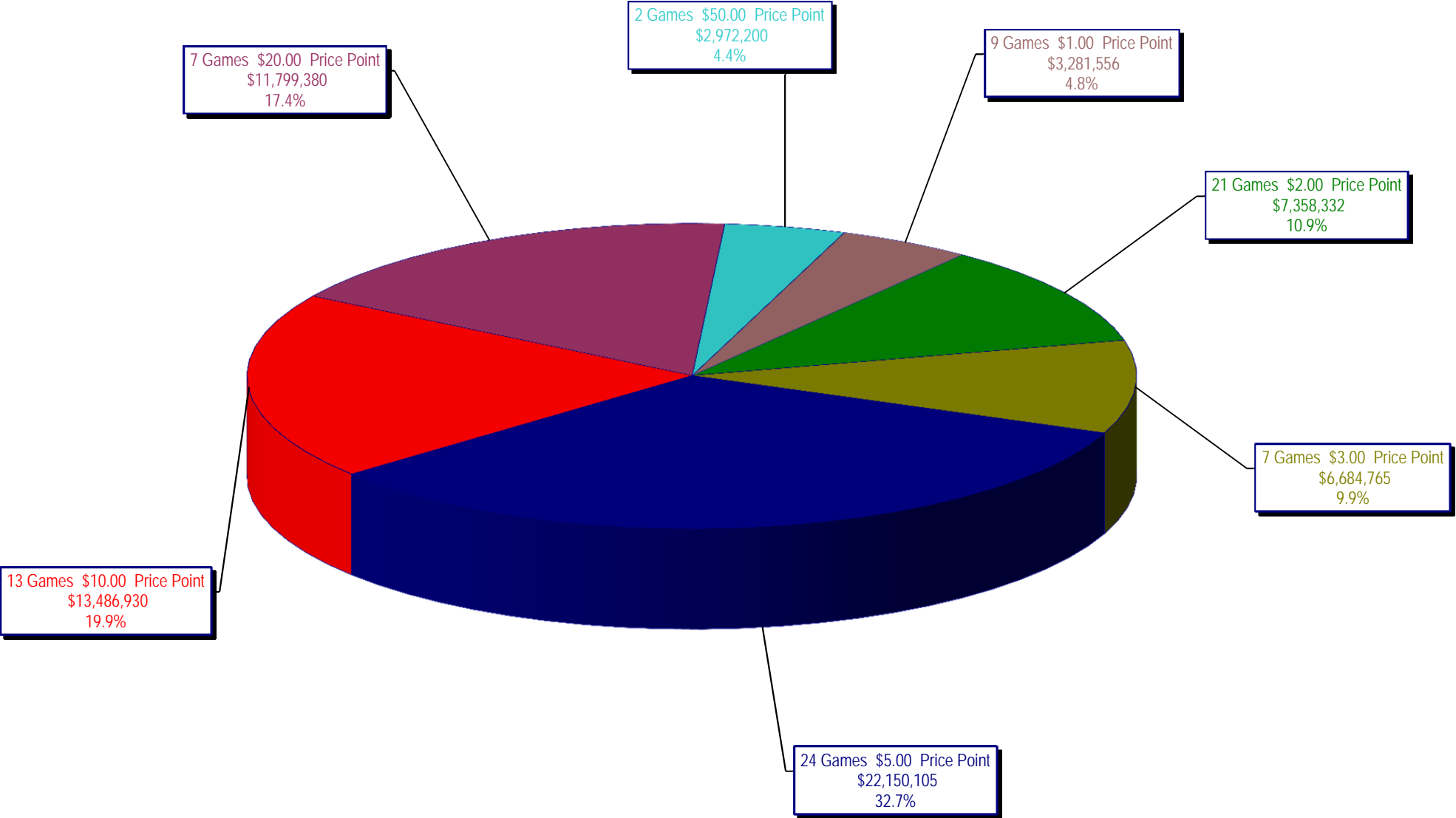
Draw Game Sales

	FY Sales Through Week Ending 1/3/2015	FY Prize Expense Through Week Ending 1/3/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 41,832,930	\$ 21,018,785	50.24%	54.00%
Lotto Extra	6,316,143	3,418,082	54.12%	53.70%
Pick 3	85,852,333	40,912,040	47.65%	50.00%
Pick 3 Sum It Up	1,635,454	729,733	44.62%	50.00%
Cash Five	17,079,645	8,539,823	50.00%	50.00%
Texas Two Step	18,719,624	9,672,028	51.67%	50.00%
Mega Millions	55,866,274	28,431,163	50.89%	50.00%**
Megaplier	12,657,721	6,319,979	49.93%	N/A
Daily 4	29,007,062	13,648,575	47.05%	50.00%
Daily 4 Sum It Up	1,729,274	718,581	41.55%	50.00%
Powerball	58,317,327	29,237,246	50.13%	50.00%**
Power Play	7,672,021	3,846,587	50.14%	N/A
All or Nothing	13,359,890	8,430,494	63.10%	55.98%
Monopoly	2,656,700	3,317,028	124.86%	50.00%
Totals	\$ 352,702,397	\$ 178,240,143	50.54%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 01/03/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 01/03/15
(Unaudited)

