

WEEKLY SALES SUMMARY

Unaudited

Week Ending: 1/10/2015

Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

Through the Week Ending 1/10/2015 (19 Weeks)

					\$ Chang	ge	% Ch	ange
				_	FY 2015 to	FY 2015 to	FY 2015 to	FY 2015 to
Sales by Game		FY 2013 *	FY 2014 **	FY 2015	FY 2013	FY 2014	FY 2013	FY 2014
Instants	\$	1,120,913,385 \$	1,164,761,753 \$	1,207,713,174 \$	86,799,789 \$	42,951,421	7.7%	3.7%
Lotto Texas		58,457,261	48,669,633	44,102,314	-14,354,947	-4,567,319	-24.6%	-9.4%
Lotto Extra		-	6,282,506	6,669,477	6,669,477	386,971	-	6.2%
Pick 3		97,577,944	91,621,732	90,485,896	-7,092,048	-1,135,836	-7.3%	-1.2%
Pick 3 Sum It Up		1,829,938	1,819,289	1,725,262	-104,676	-94,027	-5.7%	-5.2%
Cash Five		20,901,557	19,294,375	18,044,659	-2,856,898	-1,249,716	-13.7%	-6.5%
Texas Two Step		21,744,221	20,357,436	19,559,346	-2,184,875	-798,090	-10.0%	-3.9%
Mega Millions		38,785,352	91,752,674	61,027,084	22,241,732	-30,725,590	57.3%	-33.5%
Megaplier		9,037,981	18,720,979	13,759,155	4,721,174	-4,961,824	52.2%	-26.5%
Daily 4		25,705,800	30,203,282	30,581,369	4,875,569	378,087	19.0%	1.3%
Daily 4 Sum It Up		1,705,567	1,857,595	1,821,691	116,125	-35,904	6.8%	-1.9%
Powerball		108,409,077	78,136,983	62,286,915	-46,122,162	-15,850,068	-42.5%	-20.3%
Power Play		10,750,523	9,275,731	8,180,014	-2,570,509	-1,095,717	-23.9%	-11.8%
All or Nothing		34,034,756	17,000,284	14,067,972	-19,966,784	-2,932,312	-58.7%	-17.2%
Monopoly	_	<u> </u>	1	2,656,590	2,656,590	2,656,590	-	-
Total	\$ _	1,549,853,361 \$	1,599,754,251 \$	1,582,680,918 \$	32,827,557 \$	-17,073,334	2.1%	-1.1%

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

Through the Week Ending 1/10/2015 (19 Weeks)

Sales by Game		FY 2013	FY 2014		FY 2015
Instants	\$	8,365,025	\$ 8,757,607	\$	9,149,342
Lotto Texas		436,248	365,937		334,108
Lotto Extra		-	47,237		50,526
Pick 3		728,194	688,885		685,499
Pick 3 Sum It Up		13,656	13,679		13,070
Cash Five		155,982	145,070		136,702
Texas Two Step		162,270	153,063		148,177
Mega Millions		289,443	689,870		462,326
Megaplier		67,448	140,759		104,236
Daily 4		191,834	227,092		231,677
Daily 4 Sum It Up		12,728	13,967		13,801
Powerball		809,023	587,496		471,871
Power Play		80,228	69,742		61,970
All or Nothing	*	270,117	127,822		106,576
Monopoly	_	<u>-</u>	-	**	48,302
Total	\$ _	11,582,196	\$ 12,028,227	\$_	12,018,183
		thru 1/12/2013	thru 1/11/2014		thru 1/10/2015
		134 days	133 days		132 days
	*	126 days		**	55 days

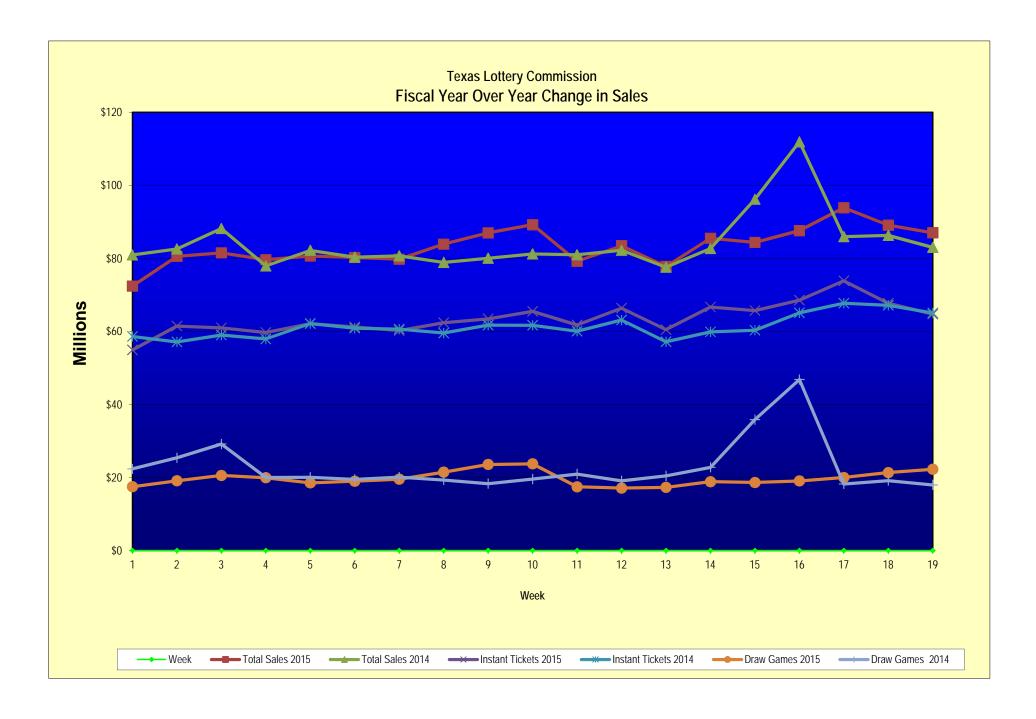
Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2015 Compared to FY 2014

			INSTANT TICI	KETS			DRAW GAI	MES			TOTAL SALE	S	
									% change -				% change -
	FY 2015				% change -				Cumulative				Cumulative
Week	Week Ending	FY 2015	FY 2014	Difference	Cumulative Sales	FY 2015	FY 2014	Difference	Sales	FY 2015	FY 2014	Difference	Sales
1	9/6/2014 *	\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014	\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014	\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%
4	9/27/2014	\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%
5	10/4/2014	\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%
6	10/11/2014	\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%
7	10/18/2014	\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%
8	10/25/2014	\$62,384,112	\$59,548,277	\$2,835,835	4.8%	\$21,475,643	\$19,319,928	\$2,155,715	11.2%	\$83,859,755	\$78,868,205	\$4,991,550	6.3%
9	11/1/2014	\$63,404,713	\$61,710,236	\$1,694,477	2.7%	\$23,568,817	\$18,308,976	\$5,259,842	28.7%	\$86,973,530	\$80,019,212	\$6,954,319	8.7%
10	11/8/2014	\$65,486,719	\$61,668,594	\$3,818,125	6.2%	\$23,749,032	\$19,555,070	\$4,193,963	21.4%	\$89,235,751	\$81,223,664	\$8,012,088	9.9%
11	11/15/2014	\$61,745,521	\$60,057,025	\$1,688,496	2.8%	\$17,449,604	\$20,930,071	(\$3,480,468)	-16.6%	\$79,195,125	\$80,987,096	(\$1,791,972)	-2.2%
12	11/22/2014	\$66,353,583	\$63,118,266	\$3,235,317	5.1%	\$17,108,084	\$19,086,770	(\$1,978,687)	-10.4%	\$83,461,667	\$82,205,036	\$1,256,631	1.5%
13	11/29/2014	\$60,471,184	\$57,145,294	\$3,325,890	5.8%	\$17,303,129	\$20,434,618	(\$3,131,489)	-15.3%	\$77,774,313	\$77,579,912	\$194,401	0.3%
14	12/6/2014	\$66,648,696	\$59,883,783	\$6,764,913 \$5,398,332	11.3% 9.0%	\$18,862,425	\$22,791,842	(\$3,929,417)	-17.2% -48.0%	\$85,511,121	\$82,675,625	\$2,835,496	3.4% -12.3%
15 16	12/13/2014	\$65,708,630 \$68,551,298	\$60,310,298 \$65,088,999	\$3,462,299	5.3%	\$18,649,598 \$19,051,100	\$35,859,153 \$46,832,745	(\$17,209,555)	-48.0%	\$84,358,228 \$87,602,398	\$96,169,451 \$111,921,744	(\$11,811,223)	-12.3%
17	12/20/2014 12/27/2014	\$73.858.618	\$65,088,999	\$3,462,299	9.1%	\$19,051,100	\$46,832,745 \$18,218,091	(\$27,781,646) \$1,788,266	9.8%	\$93.864.975	\$111,921,744	(\$24,319,347) \$7,925,265	9.2%
18	1/3/2015	\$67,733,268	\$67,162,991	\$570,277	0.8%	\$20,000,357	\$19,140,745	\$2,214,422	11.6%	\$89,088,435	\$86,303,736	\$2,784,699	3.2%
19	1/10/2015	\$64,745,641	\$65,049,914	(\$304,273)	-0.5%	\$21,353,107	\$17,954,333	\$4,311,015	24.0%	\$87,010,988	\$83,004,247	\$4,006,742	4.8%
20	1/17/2015	\$04,743,041	\$62,731,830	(\$304,273)	-0.570	\$22,203,347	\$18,900,213	Ψ4,311,013	24.070	\$07,010,700	\$81,632,043	\$4,000,74Z	4.070
21	1/24/2015		\$59,085,886				\$19,558,830				\$78.644.716		
22	1/31/2015		\$64,099,096				\$20,764,006				\$84,863,102		
23	2/7/2015		\$67,717,353				\$22,433,672				\$90,151,025		
24	2/14/2015		\$69,949,998				\$25,572,367				\$95,522,365		
25	2/21/2015		\$72,422,148				\$31,832,665				\$104,254,813		
26	2/28/2015		\$72,883,830				\$21,827,140				\$94,710,970		
27	3/7/2015		\$73,726,744				\$22,528,352				\$96,255,096		
28	3/14/2015		\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015		\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015		\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015		\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015		\$65,970,648				\$18,875,485				\$84,846,133		ı
33	4/18/2015		\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015		\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015		\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015		\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015		\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015		\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015		\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015		\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015		\$59,742,598			ļ	\$19,736,748				\$79,479,346		
42	6/20/2015		\$59,010,863				\$17,095,336				\$76,106,199		

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2015 Compared to FY 2014

			INSTANT TIC		TOTAL SALES								
Week	FY 2015 Week Ending	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
43	6/27/2015	П	\$58,102,191			Π	\$17,635,736			T	\$75,737,927		
44	7/4/2015		\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015		\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015		\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015		\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015		\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015		\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015		\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015		\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015		\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **		\$7,949,803				\$706,956				\$8,656,759		
Total th	u Current Week	\$1,207,713,174	\$1,164,761,753	\$42,951,421	3.7%	\$374,967,744	\$434,992,498	(\$60,024,755)	-13.8%	\$1,582,680,918	\$1,599,754,251	(\$17,073,334)	-1.1%
Fisc	al Year Total	\$1,207,713,174	\$3,280,229,170			\$374,967,744	\$1,104,367,893			\$1,582,680,918	\$4,384,597,063		

^{*} FY 15 includes 6 days ** FY 15 includes 2 days; FY 14 includes 1 day



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Instant Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Through \$2.00 30	Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
1/11/2014 \$3.00	2014	\$1.00	23	66,420,952	5.7%		39,802,841		26,618,111		59.9%	-1.3%
\$5.00 42 391,062,930 33.6% 265,528,455 125,534,475 67.9% -0. \$10.00 12 214,858,630 18.4% 151,206,064 63,652,566 70.4% -1. \$20.00 9 187,281,700 16.1% 140,233,664 47,048,036 74.9% 0. \$50.00 2 42,955,000 3.7% 33,348,083 9,606,917 77.6% 0. \$70tal 132 \$1,164,761,753 \$800,977,259 \$363,784,494 68.8% -0. 2015 \$1.00 18 60,908,038 5.0% 37,179,783 23,728,255 61.0% 1. thru \$2.00 27 126,743,908 10.5% 83,552,016 43,191,892 65.9% 1. 1/10/2015 \$3.00 36 118,810,18 9.8% 78,314,667 40,503,351 65.9% 0. \$50.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0. \$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70.5% 0. \$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. \$77.7% 0. \$40.00 445 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0. \$50.00 -3 -14,068,032 -10,0% -7,855,698 8.6% -6,212,334 -12,6% 1.01% 2015 5.00 4.5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% 55.00 1 12,005,650 21,99 59,366,04 18.7% 51.00 6.06% 0.12% 55.00 0 0 34,698,620 18.5% 26,196,684 18.7% 8.501,936 18.1% 0.10% 55.00 0 0 34,698,620 18.5% 26,196,684 18.7% 8.501,936 18.1% 0.10% 55.00 0 1 12,005,650 27.9% 9,366,072 28.1% 2,635,587 2.75% 0.06% 55.00 1 12,005,650 27.9% 9,366,072 28.1% 2,635,587 2.75% 0.06% 55.00 1 12,005,650 27.9% 9,366,072 28.1% 2,635,578 27.5% 0.06% 55.00 1 12,005,650 27.9% 9,366,072 28.1% 2,635,578 27.5% 0.06% 55.00 1 12,005,650 27.9% 9,366,072 28.1% 2,635,578 27.5% 0.06% 55.00 1 12,005,650 27.9% 9,366,072 28.1% 2,635,578 27.5% 0.06% 55.00 1 12,005,650 27.9% 9,366,072 28.1% 2,635,578 27.5% 0.06% 55.00 1 12,005,650 27.9% 9,366,072 28.1% 2,635,578 27.5% 0.06% 55.00%	Through	\$2.00	30	140,811,940	12.1%		91,407,713		49,404,227		64.9%	-0.1%
\$10.00 12 214,858,630 18.4% 151,206,064 63,652,566 70.4% -1. \$20.00 9 187,281,700 16.1% 140,233,664 47,048,036 74.9% 0. \$50.00 2 42,955,000 3.7% 33,348,083 9,606,917 77.6% 0. **Total 132 \$1,164,761,753 \$800,977,259 \$363,784,494 68.8% -0. **2015 \$1.00 18 60,908,038 5.0% 37,179,783 23,728,255 61.0% 1. **thru \$2.00 27 126,743,908 10.5% 83,552,016 43,191,892 65.9% 1. **1/10/2015 \$3.00 36 118,818,018 9.8% 78,314,667 40,503,351 65.9% 0. **\$5.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0. **\$10.00 14 238,654,70 19.8% 168,234,699 70,420,171 70,5% 0. **\$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. **\$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. ****Total 145 \$1,207,7713,774 \$838,417,135 \$369,296,039 69.4% 0. **Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% 6,212,334 -12.6% 1.01% 2015 to \$2.00 -4 -5,415,560 -1.4% 3,536,987 -1.3% 1.878,573 -1.5% 0.04% 120,00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 26,263,578 27.5% 0.08% \$20.00 0 34,698,620 18.5% 2	1/11/2014	\$3.00	14	121,370,601	10.4%		79,450,438		41,920,163		65.5%	-0.1%
\$20.00 9 187,281,700 16.1% 140,233,664 47,048,036 74.9% 0. \$50.00 2 42,955,000 3.7% 33,348,083 9,606,917 77.6% 0. **Total 132 \$1,164,761,753 \$800,977,259 \$363,784,494 68.8% -0. **Z015 \$1.00 18 60,908,038 5.0% 37,179,783 23,728,255 61.0% 1. **Ihru \$2.00 27 126,743,908 10.5% 83,552,016 43,191,892 65.9% 1. **Ihru \$110/2015 \$3.00 36 118,818,018 9.8% 78,314,667 40,503,351 65.9% 0. **S5.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0. **S1.00 14 238,654,870 19.8% 168,234,699 70,420,171 70,5% 0. **S20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. **S50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. **Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0. **Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,555,583 -2.1% -1,135,772 -1.4% -1,416,811 -3,4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,688 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 93,66,072 28.1% 2,639,578 27.5% 0.08%		\$5.00	42	391,062,930	33.6%		265,528,455		125,534,475		67.9%	-0.2%
\$50.00 2 42,955,000 3.7% 33,348,083 9,606,917 77.6% 0.0 **Total*** **Total*** **1.00 18 60,908,038 5.0% 37,179,783 23,728,255 61.0% 1.1 **thru \$2.00 27 126,743,908 10.5% 83,552,016 43,191,892 65.9% 1.1 **1/10/2015 \$3.00 36 118,818,018 9.8% 78,314,667 40,503,351 65.9% 0.0 **\$55.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0.0 **\$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70.5% 0.0 **\$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0.0 **\$55.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0.0 ****Variance \$1.00 .5 .5,512,914 8.3% -2,623,058 -6.6% 2,889,856 -10.9% 1.12% ****Variance \$1.00 .5 .5,512,914 8.3% -2,623,058 -6.6% -2,289,856 -10.9% 1.12% ****Variance \$1.00 .5 .5,512,914 8.3% -2,623,058 -8.6% 6,212,334 -12.6% 1.01% 2015 to \$2.00 .3 .14,068,032 -10.0% -7,855,698 -8.6% 6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% 55.00 .4 .5,415,560 -1.4% -3,536,987 -1.3% 1.878,573 -1.5% 0.04% 520.00 0 34,698,620 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% 520.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% 520.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% 550.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%		\$10.00	12	214,858,630	18.4%		151,206,064		63,652,566		70.4%	-1.0%
Total 132 \$1,164,761,753 \$800,977,259 \$363,784,494 68.8% -0. 2015 \$1.00 18 60,908,038 5.0% 37,179,783 23,728,255 61.0% 1. thru \$2.00 27 126,743,908 10.5% 83,552,016 43,191,892 65,9% 1. 1/10/2015 \$3.00 36 118,818,018 9.8% 78,314,667 40,503,351 65,9% 0. \$5.00 38 385,647,370 31.9% 261,991,468 123,655,902 67,9% 0. \$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70,5% 0. \$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75,0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% <		\$20.00	9	187,281,700	16.1%		140,233,664		47,048,036		74.9%	0.0%
2015 \$1.00 18 60,908,038 5.0% 37,179,783 23,728,255 61.0% 1. thru \$2.00 27 126,743,908 10.5% 83,552,016 43,191,892 65.9% 1. 1/10/2015 \$3.00 36 118,818,018 9.8% 78,314,667 40,503,351 65.9% 0. \$5.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0. \$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70.5% 0. \$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. **Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69,4% 0. **Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%		\$50.00	2	42,955,000	3.7%		33,348,083		9,606,917		77.6%	0.0%
thru \$2.00 27 126,743,908 10.5% 83,552,016 43,191,892 65.9% 1. 1/10/2015 \$3.00 36 118,818,018 9.8% 78,314,667 40,503,351 65.9% 0. \$5.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0. \$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70.5% 0. \$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0. Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% </td <td>Total</td> <td></td> <td>132</td> <td>\$1,164,761,753</td> <td></td> <td></td> <td>\$800,977,259</td> <td></td> <td>\$363,784,494</td> <td></td> <td>68.8%</td> <td>-0.2%</td>	Total		132	\$1,164,761,753			\$800,977,259		\$363,784,494		68.8%	-0.2%
thru \$2.00 27 126,743,908 10.5% 83,552,016 43,191,892 65.9% 1. 1/10/2015 \$3.00 36 118,818,018 9.8% 78,314,667 40,503,351 65.9% 0. \$5.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0. \$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70.5% 0. \$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0. Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% </td <td></td>												
1/10/2015 \$3.00 36 118,818,018 9.8% 78,314,667 40,503,351 65,9% 0. \$5.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0. \$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70.5% 0. \$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3%	2015	\$1.00	18	60,908,038	5.0%		37,179,783		23,728,255		61.0%	1.9%
\$5.00 38 385,647,370 31.9% 261,991,468 123,655,902 67.9% 0. \$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70.5% 0. \$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. **Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0. **Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%	thru	\$2.00	27	126,743,908	10.5%		83,552,016		43,191,892		65.9%	1.7%
\$10.00 14 238,654,870 19.8% 168,234,699 70,420,171 70.5% 0. \$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. **Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0. **Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%	1/10/2015	\$3.00	36	118,818,018	9.8%		78,314,667		40,503,351		65.9%	0.4%
\$20.00 9 221,980,320 18.4% 166,430,348 55,549,972 75.0% 0. \$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. **Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0. **Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%		\$5.00	38	385,647,370	31.9%		261,991,468		123,655,902		67.9%	0.0%
\$50.00 3 54,960,650 4.6% 42,714,155 12,246,495 77.7% 0. **Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0. **Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%		\$10.00	14	238,654,870	19.8%		168,234,699		70,420,171		70.5%	0.3%
Total 145 \$1,207,713,174 \$838,417,135 \$369,296,039 69.4% 0 Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%		\$20.00	9	221,980,320	18.4%		166,430,348		55,549,972		75.0%	0.1%
Variance \$1.00 -5 -5,512,914 -8.3% -2,623,058 -6.6% -2,889,856 -10.9% 1.12% 2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%		\$50.00	3	54,960,650	4.6%		42,714,155		12,246,495		77.7%	0.1%
2015 to \$2.00 -3 -14,068,032 -10.0% -7,855,698 -8.6% -6,212,334 -12.6% 1.01% 2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%	Total		145	\$1,207,713,174			\$838,417,135		\$369,296,039		69.4%	0.7%
2014 \$3.00 22 -2,552,583 -2.1% -1,135,772 -1.4% -1,416,811 -3.4% 0.45% \$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%	Variance	\$1.00	-5	-5,512,914		-8.3%	-2,623,058	-6.6%	-2,889,856	-10.9%	1.12%	
\$5.00 -4 -5,415,560 -1.4% -3,536,987 -1.3% -1,878,573 -1.5% 0.04% \$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%	2015 to	\$2.00	-3	-14,068,032		-10.0%	-7,855,698	-8.6%	-6,212,334	-12.6%	1.01%	
\$10.00 2 23,796,240 11.1% 17,028,634 11.3% 6,767,606 10.6% 0.12% \$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%	2014		22	-2,552,583		-2.1%	-1,135,772		-1,416,811	-3.4%	0.45%	
\$20.00 0 34,698,620 18.5% 26,196,684 18.7% 8,501,936 18.1% 0.10% \$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%									-1,878,573			
\$50.00 1 12,005,650 27.9% 9,366,072 28.1% 2,639,578 27.5% 0.08%												
			-									
<i>10181</i> 13 \$42 951 421 3 7% \$37 439 876 4 7% \$5 511 545 1 5% 0 65%	T- / /	\$50.00	'									
Notes - Instant Ticket Variances	Total		13		- Instant T'		\$37,439,876	4.7%	\$5,511,545	1.5%	0.65%	

Texas Lottery Commission Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

		FY 2015	FY 2014	Difference
Sales	\$1 - \$5	\$692,117,334	\$719,666,42	-\$27,549,089
Prize Exp.	\$1 - \$5	\$461,037,933	\$476,189,44	-\$15,151,514
Sales Cont.	\$1 - \$5	\$231,079,401	\$243,476,976	-\$12,397,575
Prize Exp. %	\$1 - \$5	66.6%	66.2%	0.4%
	·		·	
		FY 2015	FY 2014	Difference
Sales	\$10 - \$50	\$515,595,840	\$445,095,330	\$70,500,510
Prize Exp.	\$10 - \$50	\$377,379,201	\$324,787,81	\$52,591,390
Sales Cont.	\$10 - \$50	\$138,216,639	\$120,307,51	\$17,909,120
Prize Exp. %	\$10 - \$50	73.2%	73.0%	0.2%
	•	·		
		FY 2015	FY 2014	Difference
Sales	Instant	\$1,207,713,174	\$1,164,761,75	\$42,951,421
Prize Exp.	Instant	\$838,417,135	\$800,977,25	\$37,439,876
Sales Cont.	Instant	\$369,296,039	\$363,784,49	\$5,511,545
Prize Exp. %	Instant	69.4%	68.8%	0.7%

		FY 2015	FY 2014	Difference
Sales	\$1 - \$10	\$930,772,204	\$934,525,053	-\$3,752,849
Prize Exp.	\$1 - \$10	\$629,272,632	\$627,395,512	\$1,877,120
Sales Cont.	\$1 - \$10	\$301,499,572	\$307,129,541	-\$5,629,969
Prize Exp. %	\$1 - \$10	67.6%	67.1%	0.5%
		FY 2015	FY 2014	Difference
Sales	\$20 - \$50	\$276,940,970	\$230,236,700	\$46,704,270
Prize Exp.	\$20 - \$50	\$209,144,503	\$173,581,747	\$35,562,756
Sales Cont.	\$20 - \$50	\$67,796,467	\$56,654,953	\$11,141,514
Prize Exp. %	\$20 - \$50	75.5%	75.4%	0.1%
		FY 2015	FY 2014	Difference
Sales	Instant	\$1,207,713,174	\$1,164,761,753	\$42,951,421
Prize Exp.	Instant	\$838,417,135	\$800,977,259	\$37,439,876
Sales Cont.	Instant	\$369,296,039	\$363,784,494	\$5,511,545
Prize Exp. %	Instant	69.4%	68.8%	0.7%

Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 1/10/2015		Week Ending 1/03/2015			
	1710/2013	% of	1703/2013	% of		
	THIS WEEK	<u>Sales</u>	LAST WEEK	Sales	\$ change	% change
Total Sales	\$87,010,988		\$89,088,435		-\$2,077,447	-2.33%
Instant Tickets	\$64,745,641	74.4%	\$67,733,268	76.0%	-\$2,987,627	-4.41%
Lotto	\$2,269,384	2.6%	\$2,579,932	2.9%	-\$310,548	-12.04%
Lotto Extra	\$353,334	0.4%	\$391,775	0.4%	-\$38,441	-9.81%
Pick 3	\$4,633,563	5.3%	\$4,873,207	5.5%	-\$239,644	-4.92%
Pick 3 Sum It Up	\$89,809	0.1%	\$92,090	0.1%	-\$2,281	-2.48%
Cash Five	\$965,014	1.1%	\$972,634	1.1%	-\$7,620	-0.78%
Texas Two Step	\$839,722	1.0%	\$794,716	0.9%	\$45,006	5.66%
Mega Millions	\$5,160,810	5.9%	\$4,061,330	4.6%	\$1,099,480	27.07%
Megaplier	\$1,101,434	1.3%	\$895,771	1.0%	\$205,663	22.96%
Daily 4	\$1,574,307	1.8%	\$1,677,541	1.9%	-\$103,234	-6.15%
Daily 4 Sum It Up	\$92,418	0.1%	\$97,009	0.1%	-\$4,591	-4.73%
Powerball	\$3,969,588	4.6%	\$3,730,196	4.2%	\$239,392	6.42%
Power Play	\$507,993	0.6%	\$487,253	0.5%	\$20,740	4.26%
All or Nothing	\$708,082	0.8%	\$701,714	0.8%	\$6,368	0.91%
Monopoly	-\$110	0.0%	\$0	0.0%	-\$110	0.00%
Total Draw Game Sales	\$22,265,347		\$21,355,167		\$910,181	4.26%

^{*} Totals may not sum due to rounding.

Texas Lottery Commission Weekly Sales Summary Unaudited

INSTANT TICKETS TOP TEN SELLING GAMES

For the Week Ending: 1/10/15

Rank	rice oint	Game	Sales illions)
1	\$ 10	50X THE CASH	\$ 4.243
2	\$ 5	20X THE CASH	\$ 3.375
3	\$ 20	100X THE CASH	\$ 3.072
4	\$ 20	HOLIDAY GAME BOOK	\$ 2.621
5	\$ 5	CAESARS	\$ 2.485
6	\$ 3	LOTERIA	\$ 2.485
7	\$ 50	MILLIONAIRES CLUB	\$ 2.402
8	\$ 10	HOLIDAY MAGIC	\$ 2.125
9	\$ 10	\$200,000,000 CASH BLOWOUT	\$ 1.978
10	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 1.959

Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the Week Ending: 1/10/15

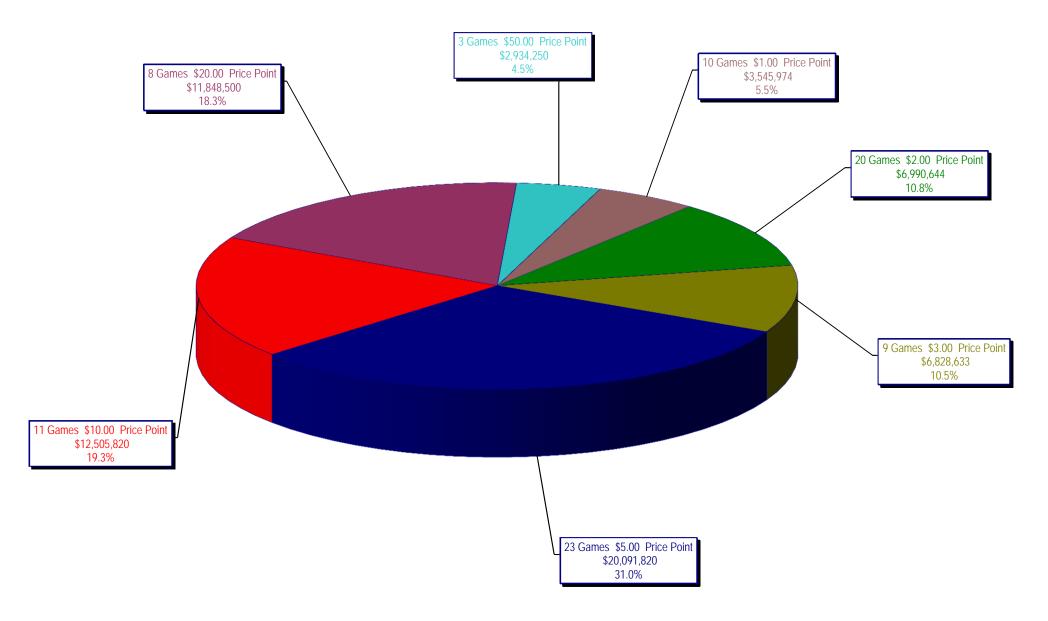
Draw Game Sales

	FY Sales	FY Prize Expense		
	Through Week	Through Week	Actual*	Base Payout
	Ending	Ending	Prize Payout	(Prize Pool)
	1/10/2015	1/10/2015		
Lotto	\$ 44,102,314	\$ 22,153,946	50.23%	54.00%
Lotto Extra	6,669,477	3,582,882	53.72%	53.70%
Pick 3	90,485,896	43,302,260	47.86%	50.00%
Pick 3 Sum It Up	1,725,262	765,182	44.35%	50.00%
Cash Five	18,044,659	9,022,331	50.00%	50.00%
Texas Two Step	19,559,346	10,092,125	51.60%	50.00%
Mega Millions	61,027,084	31,041,018	50.86%	50.00%**
Megaplier	13,759,155	6,865,748	49.90%	N/A
Daily 4	30,581,369	14,179,100	46.37%	50.00%
Daily 4 Sum It Up	1,821,691	745,189	40.91%	50.00%
Powerball	62,286,915	31,210,512	50.11%	50.00%**
Power Play	8,180,014	4,098,685	50.11%	N/A
All or Nothing	14,067,972	8,769,782	62.34%	55.98%
Monopoly	2,656,590	3,497,028	131.64%	50.00%
Totals	\$ 374,967,744	\$ 189,325,786	50.49%	

^{*} Before Unclaimed Prizes

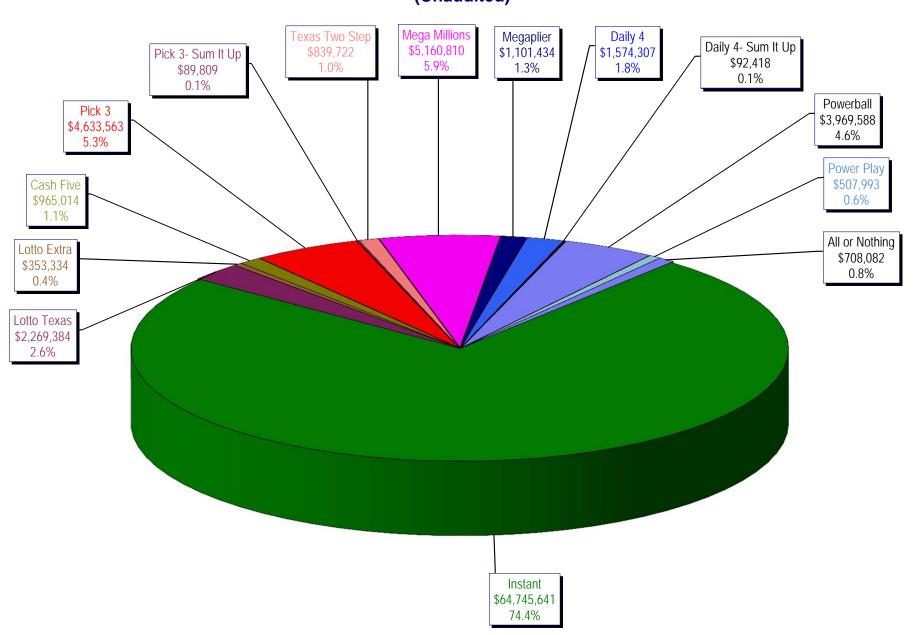
^{**} Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission Instant Ticket Sales For the Week Ending 1/10/15 (Unaudited)



Texas Lottery Commission All Game Sales

For the Week Ending 1/10/15 (Unaudited)



Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jac W	kpot S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpo M		Mega Millions	Jack T	kpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackp W	oot S	Power Play	All or Nothing	Monopoly	Jackpot F	Total	Per Cap.
9/06/2014*	62,861,604	1589 (\$1,N); 1592 (\$5,N) - 9/1/14	2,281,237	6	6.25	341,232	4,827,600	92,305	958,777	918,635	225 3	300	1,847,432	25	33	475,313	1,640,023	104,626	3,465,202	100	110	450,723	786,340			81,051,048	3.11
9/13/2014	61,436,533	0	2,299,834	6.5	6.75	344,225	4,787,666	91,850	960,067	1,214,553	425 5	575	1,992,737	41	52	501,468	1,571,433	97,036	3,957,407	127	149	497,718	781,088			80,533,614	3.09
9/20/2014	60,959,234	1647 (\$2,N); 1619 (\$5,N) - 9/15/14	2.307.003	7	7.25	347.119	4.624.949	89.960	952.214	1.582.291	750 9	925	2,149,120	62	72	528.733	1.536.913	95,355	4.985.548	171	196	597.868	770.822			81.527.128	3.13
* * * *			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-													,,,,,,		7								
9/27/2014	59,710,056	0	2,357,199	7.5	8.25	353,734	4,540,964	89,289	938,745	1,244,640	1,175 2	200	2,417,365	83	93	579,889	1,512,957	91,998	4,478,698	225	40	544,723	770,628			79,630,884	3.06
10/4/2014	62,119,854	0	2,385,322	9	9.5	360,937	4,942,321	94,197	971,047	854,141	200 2	200	2,966,004	105	120	692,825	1,588,795	98,392	2,443,237	50	60	348,166	786,038			80,651,275	3.09
10/11/2014	61,253,665	608 (\$1,N); 1653 (\$5,N); 1651 (\$10,N) - 10/6/14	2,363,624	10.25	11	355,219	4,893,634	94,926	959,659	935,385	225 3	300	3,310,874	136	150	748,248	1,580,735	94,717	2,522,774	70	80	356,145	769,392			80,238,997	3.08
10/18/2014	60,230,048	0	2,267,582	11.5	5	343,643	4,664,420	92,081	946,399	842,255	200 2	225	3,839,669	166	180	841,086	1,522,939	90,307	2,937,145	90	100	398,723	752,154			79,768,450	3.06
		655 (\$1,N); 1652 (\$2,N); 1638 (\$10,N); 1637 (\$20,N) -																									
10/25/2014	62,384,112	10/20/14	2,201,043	5.25	5.5	330,460	4,585,640	89,676	933,854	823,726	200 2	225	4,755,898	200	224	990,074	1,560,894	96,697	3,449,128	110	125	444,897	746,246	467,410	15	83,859,755	3.22
11/1/2014	63,404,713	1648 (\$3,N) - 10/31/14	2,289,864	5.75	6	346,139	4,620,420	87,141	925,312	993,957	300 4	425	5,950,540	252	284	1,199,010	1,554,893	93,945	3,903,664	142	159	494,803	733,770	375,360	18	86,973,530	3.34
11/8/2014	65,486,719	1600 (\$2,N); 1656 (\$5,N) - 11/3/14	2,269,671	6.25	6.5	345,144	4,823,896	92,098	958,406	1,336,742	550 7	700	4,908,320	321	15	1,013,337	1,669,728	97,535	4,560,744	178	203	561,387	753,046	358,980	21	89,235,751	3.42
11/15/2014	61,745,521	1649 (\$5,N) - 11/13/14	2,172,758	6.75	7	326,413	4,582,139	86,975	936,682	1,604,425	900 1,	,100	1,863,118	20	26	471,023	1,587,677	91,661	2,341,252	40	50	329,995	730,482	325,005	15	79,195,125	3.04
		591 (\$2,N); 1659 (\$5,N); 1650																									
11/22/2014	66,353,583	(\$5,N) - 11/17/14	2,199,718	7.25	7.5	334,361	4,639,564	87,768	933,490	851,281	200 2	225	2,013,021	35	43	503,022	1,588,603	91,235	2,470,536	60	70	341,955	728,436	325,095	18	83,461,667	3.20
11/29/2014	60,471,184	0	2,214,747	7.75	8.5	337,671	4,624,896	88,080	912,039	955,695	300 4	400	2,040,181	52	61	503,117	1,577,411	90,692	2,632,388	80	90	362,091	681,192	282,930	21	77,774,313	2.98
12/6/2014	66,648,696	603 (\$1,N); 1646 (\$2,N); 1645 (\$5,N) - 12/01/14	2,368,094	9	9.75	359,684	5,203,649	97,575	987,770	1,292,696	550 7	725	2,397,206	70	80	577,206	1,786,014	106,986	2,312,972	40	50	333,011	759,472	280,090	25	85,511,121	3.28
12/13/2014	65.708.630	1613 (\$3, N) - 12/10/14	2,390,912	10.25	11	360,296	4.965.326	90.906	968.380	860.861	200 2	225	2.763.671	91	102	644.993	1.730.629	100.850	2,441,310	60	70	346.197	743.438	241,830	25	84.358.228	3.24
	1	664 (\$2,N); 1665 (\$5,N); 1663											,				, ,										
12/20/2014	68,551,298	(\$10,N) - 12/15/14	2,403,956	11.5	12.25	365,207	4,980,735	94,034	972,605	840,763	200 2	200	3,150,078	113	125	726,548	1,722,159	99,838	2,593,858	80	90	364,498	736,822	0		87,602,398	3.36
12/27/2014	73,858,618	0	2,569,741	13	13.75	386,983	4,792,061	87,561	939,518	839,204	225 3	300	3,523,976	142	156	786,676	1,640,658	93,236	3,244,628	100	110	431,074	671,042	. 0		93,864,975	3.60
1/3/2015	67,733,268	0	2,579,932	14.5	5	391,775	4,873,207	92,090	972,634	794,716	200 2	225	4,061,330	172	188	895,771	1,677,541	97,009	3,730,196	120	131	487,253	701,714	0		89,088,435	3.42
1/10/2015	64.745.641	661 (\$1,N); 1609 (\$3,N); 1666 (\$20,N) - 1/5/15	2.269.384	F 0F	5.5	353.334	4.633.563	89,809	965.014	839.722	200	225	5.160.810	200	224	1.101.434	1.574.307	92.418	3.969.588	440	400	507.993	708.082	(110)		87.010.988	3.34
1/10/2015	64,745,641	(\$20,14) - 1/3/13	2,209,304	5.25	5.5	353,334	4,033,303	69,609	905,014	639,722	200 2	225	5,160,610	200	221	1,101,434	1,574,307	92,418	3,909,500	146	102	507,993	706,062	(110)		67,010,966	3.34
weekly change	-4.4% SALES		-12.0% SALES			-9.8%	-4.9%	-2.5%	-0.8% SALES	5.7%			27.1%			23.0%	-6.2%	-4.7%	6.4%			4.3%	0.9%	0.0% SALES		-2.3% SALES	
Calendar Year to date	94,391,099		3,384,388			<u>SALES</u> 522,720	7,024,430	135,291	1,410,151	<u>SALES</u> 1,156,894			7,072,946			<u>SALES</u> 1,526,965	2,367,431	SALES 138,741	5,730,702			738,044	\$ALES 1,035,206	<u>SALES</u> (110)		126,634,898	% of Sales 100.0%
Fiscal Year to date 2015	1,207,713,174		44,102,314			6,669,477	90,485,896	1,725,262	18,044,659	19,559,346			61,027,084			13,759,155	30,581,369	1,821,691	62,286,915			8,180,014	14,067,972	2,656,590		1,582,680,918	100.0%
*Full week includes 1 day fr	rom ⊢ Y14																										