

WEEKLY SALES SUMMARY

Unaudited

Week Ending: 1/23/2016

Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

Through the Week Ending 1/23/2016 (21 Weeks)

| | | | | \$ Chang | ge | % Ch | ange |
|---------------------|------------------------|------------------|------------------|----------------|-------------|------------|------------|
| | | | _ | FY 2016 to | FY 2016 to | FY 2016 to | FY 2016 to |
| Sales by Game | FY 2014 * | FY 2015 ** | FY 2016 | FY 2014 | FY 2015 | FY 2014 | FY 2015 |
| Scratch Tickets | \$ 1,286,579,469 \$ | 1,334,297,496 \$ | 1,411,386,374 \$ | 124,806,905 \$ | 77,088,878 | 9.7% | 5.8% |
| Lotto Texas | 53,529,243 | 48,596,027 | 53,112,710 | -416,533 | 4,516,683 | -0.8% | 9.3% |
| Lotto Extra | 6,940,985 | 7,371,936 | 8,964,522 | 2,023,537 | 1,592,586 | 29.2% | 21.6% |
| Pick 3 | 101,184,159 | 99,715,222 | 100,068,014 | -1,116,146 | 352,792 | -1.1% | 0.4% |
| Pick 3 Sum It Up | 2,019,569 | 1,914,183 | 2,016,495 | -3,074 | 102,313 | -0.2% | 5.3% |
| Cash Five | 21,331,613 | 19,938,903 | 18,539,947 | -2,791,666 | -1,398,956 | -13.1% | -7.0% |
| Texas Two Step | 22,351,943 | 21,311,169 | 20,407,304 | -1,944,639 | -903,865 | -8.7% | -4.2% |
| Mega Millions | 96,039,938 | 68,824,039 | 53,275,666 | -42,764,272 | -15,548,373 | -44.5% | -22.6% |
| Megaplier | 19,772,752 | 15,492,622 | 13,198,750 | -6,574,002 | -2,293,872 | -33.2% | -14.8% |
| Daily 4 | 33,460,060 | 33,825,630 | 34,779,569 | 1,319,510 | 953,939 | 3.9% | 2.8% |
| Daily 4 Sum It Up | 2,067,320 | 2,014,932 | 1,808,942 | -258,378 | -205,990 | -12.5% | -10.2% |
| Powerball | 85,387,397 | 71,942,282 | 292,684,985 | 207,297,588 | 220,742,703 | 242.8% | 306.8% |
| Power Play | 10,183,492 | 9,379,466 | 30,545,954 | 20,362,462 | 21,166,488 | 200.0% | 225.7% |
| All or Nothing | 19,183,071 | 15,444,862 | 12,427,662 | -6,755,409 | -3,017,200 | -35.2% | -19.5% |
| Monopoly | - 1 | 2,656,530 | - | - | -2,656,530 | - | -100.0% |
| Texas Triple Chance | <u> </u> | <u> </u> | 11,095,105 | 11,095,105 | 11,095,105 | - | - |
| Total | \$ 1,760,031,010 \$ | 1,752,725,298 \$ | 2,064,311,999 \$ | 304,280,989 \$ | 311,586,701 | 17.3% | 17.8% |

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

Through the Week Ending 1/23/2016 (21 Weeks)

| Sales by Game | | FY 2014 | | FY 2015 | | FY 2016 |
|---------------------|------|----------------------------|------|---------------------------------------|----|--|
| Scratch Tickets | \$ | 8,752,241 | \$ | 9,139,024 | \$ | 9,733,699 |
| Lotto Texas | | 364,145 | | 332,850 | | 366,295 |
| Lotto Extra | | 47,218 | | 50,493 | | 61,824 |
| Pick 3 | | 688,328 | | 682,981 | | 690,124 |
| Pick 3 Sum It Up | | 13,739 | | 13,111 | | 13,907 |
| Cash Five | | 145,113 | | 136,568 | | 127,862 |
| Texas Two Step | | 152,054 | | 145,967 | | 140,740 |
| Mega Millions | | 653,333 | | 471,398 | | 367,418 |
| Megaplier | | 134,509 | | 106,114 | | 91,026 |
| Daily 4 | | 227,619 | | 231,682 | | 239,859 |
| Daily 4 Sum It Up | | 14,063 | | 13,801 | | 12,475 |
| Powerball | | 580,867 | | 492,755 | | 2,018,517 |
| Power Play | | 69,275 | | 64,243 | | 210,662 |
| All or Nothing | | 130,497 | | 105,787 | | 85,708 |
| Monopoly | | - | ** | 48,301 | | - |
| Texas Triple Chance | _ | | _ | <u>-</u> | * | 93,236 |
| Total | \$ _ | 11,973,000 | \$ _ | 12,035,073 | \$ | 14,253,353 |
| | | thru 1/25/2014 147 days | ** | thru 1/24/2015 146 days 55 days | * | thru 1/23/2016 145 days 119 days |

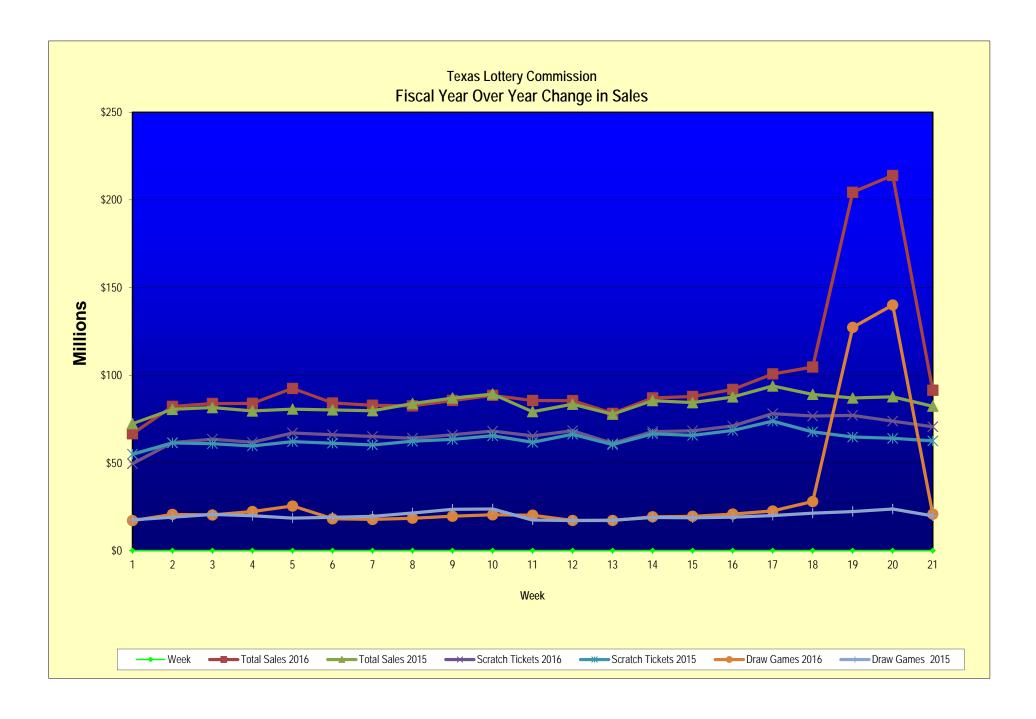
Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2016 Compared to FY 2015

| | | SCRATCH TIC | KETS | | | DRAW GAN | MES | | TOTAL SALES | | | | | |
|-----------------------------|------------------------------|------------------------------|----------------------------|------------------|-------------------------------|------------------------------|--------------------------------|------------------|-------------------------------|------------------------------|------------------------------|------------------|--|--|
| | | | | | | | | % change - | | | | % change - | | |
| FY 2016 | 51,004, | F1/ 004F | D.I.C. | % change - | 51,004, | 514 0045 | D.I.C. | Cumulative | F1/ 004/ | 5)/ 0045 | D.III | Cumulative | | |
| Week Week Ending | FY 2016 | FY 2015 | Difference | Cumulative Sales | FY 2016 | FY 2015 | Difference | Sales | FY 2016 | FY 2015 | Difference | Sales | | |
| | | | | | | | | | | | | | | |
| 1 9/5/2015 * | \$49,534,249 | \$54,911,801 | (\$5,377,552) | -9.8% | \$17,091,724 | \$17,482,488 | (\$390,765) | -2.2% | \$66,625,973 | \$72,394,289 | (\$5,768,317) | -8.0% | | |
| 2 9/12/2015 | \$61,566,291 | \$61,436,533 | \$129,758 | 0.2% | \$20,630,922 | \$19,097,081 | \$1,533,841 | 8.0% | \$82,197,213 | \$80,533,614 | \$1,663,599 | 2.1% | | |
| 3 9/19/2015 | \$63,530,657 | \$60,959,234 | \$2,571,423 | 4.2% | \$20,327,253 | \$20,567,894 | (\$240,641) | -1.2% | \$83,857,910 | \$81,527,128 | \$2,330,782 | 2.9% | | |
| 4 9/26/2015 | \$61,731,400 | \$59,710,056 | \$2,021,344 | 3.4% | \$22,252,290 | \$19,920,828 | \$2,331,462 | 11.7% | \$83,983,690 | \$79,630,884 | \$4,352,806 | 5.5% | | |
| 5 10/3/2015 | \$67,048,415 | \$62,119,854 | \$4,928,561 | 7.9% | \$25,436,791 | \$18,531,421 | \$6,905,370 | 37.3% | \$92,485,206 | \$80,651,275 | \$11,833,931 | 14.7% | | |
| 6 10/10/2015 | \$66,049,706 | \$61,253,665 | \$4,796,041 | 7.8% | \$18,138,977 | \$18,985,332 | (\$846,355) | -4.5% | \$84,188,683 | \$80,238,997 | \$3,949,687 | 4.9% | | |
| 7 10/17/2015 | \$65,073,593 | \$60,230,048 | \$4,843,545 | 8.0% | \$17,776,414 | \$19,538,402 | (\$1,761,988) | -9.0% | \$82,850,007 | \$79,768,450 | \$3,081,558 | 3.9% | | |
| 8 10/24/2015 | \$64,087,437 | \$62,384,112 | \$1,703,325 | 2.7% | \$18,450,464 | \$21,475,643 | (\$3,025,179) | -14.1% | \$82,537,901 | \$83,859,755 | (\$1,321,854) | -1.6% | | |
| 9 10/31/2015 | \$66,025,374 | \$63,404,713 | \$2,620,661 | 4.1% | \$19,568,150 | \$23,568,817 | (\$4,000,668) | -17.0% | \$85,593,524 | \$86,973,530 | (\$1,380,007) | -1.6% | | |
| 10 11/7/2015 | \$68,137,192 | \$65,486,719 | \$2,650,473 | 4.0% | \$20,398,351 | \$23,749,032 | (\$3,350,681) | -14.1% | \$88,535,543 | \$89,235,751 | (\$700,208) | -0.8% | | |
| 11 11/14/2015 | \$65,449,428 | \$61,745,521 | \$3,703,907 | 6.0% | \$20,169,382 | \$17,449,604 | \$2,719,779 | 15.6% | \$85,618,810 | \$79,195,125 | \$6,423,686 | 8.1% | | |
| 12 11/21/2015 | \$68,364,421 | \$66,353,583 | \$2,010,838 | 3.0% | \$17,174,606 | \$17,108,084 | \$66,522 | 0.4% | \$85,539,027 | \$83,461,667 | \$2,077,360 | 2.5% | | |
| 13 11/28/2015 | \$61,091,628 | \$60,471,184 | \$620,444 | 1.0% | \$17,168,993 | \$17,303,129 | (\$134,136) | -0.8% | \$78,260,621 | \$77,774,313 | \$486,309 | 0.6% | | |
| 14 12/5/2015 | \$67,830,827 | \$66,648,696 | \$1,182,131 | 1.8% | \$19,252,418 | \$18,862,425 | \$389,994 | 2.1% | \$87,083,245 | \$85,511,121 | \$1,572,125 | 1.8% | | |
| 15 12/12/2015 | \$68,324,452 | \$65,708,630 | \$2,615,822 | 4.0% | \$19,529,408 | \$18,649,598 | \$879,811 | 4.7% | \$87,853,860 | \$84,358,228 | \$3,495,633 | 4.1% | | |
| 16 12/19/2015 | \$71,041,258 | \$68,551,298 | \$2,489,960 | 3.6% | \$20,824,840 | \$19,051,100 | \$1,773,740 | 9.3% | \$91,866,098 | \$87,602,398 | \$4,263,700 | 4.9% | | |
| 17 12/26/2015 | \$78,125,965 | \$73,858,618 | \$4,267,347 | 5.8% | \$22,586,417 | \$20,006,357 | \$2,580,061 | 12.9% | \$100,712,382 | \$93,864,975 | \$6,847,408 | 7.3% | | |
| 18 1/2/2016 | \$76,712,975 | \$67,733,268 | \$8,979,707 | 13.3% | \$27,972,880 | \$21,355,167 | \$6,617,714 | 31.0% | \$104,685,855 | \$89,088,435 | \$15,597,421 | 17.5% | | |
| 19 1/9/2016 20 1/16/2016 | \$77,136,541 | \$64,745,641 \$64,015,166 | \$12,390,900 | 19.1% | \$127,289,478 | \$22,265,347 | \$105,024,131 \$116,409,509 | 471.7% 491.3% | \$204,426,019 | \$87,010,988 | \$117,415,031 | 134.9% 143.9% | | |
| 21 1/23/2016 | \$73,858,865 \$70,665,700 | \$62,569,156 | \$9,843,699 \$8,096,544 | 15.4% 12.9% | \$140,104,126 \$20,781,745 | \$23,694,617 \$19,765,442 | \$1,016,303 | 5.1% | \$213,962,991 \$91,447,445 | \$87,709,783 \$82,334,598 | \$126,253,208 \$9,112,847 | 11.1% | | |
| 22 1/30/2016 | \$70,000,700 | \$68,001,588 | \$6,090,344 | 12.9% | \$20,761,740 | \$22.877.000 | \$1,010,303 | 3.176 | \$91,447,445 | \$90.878.588 | \$9,112,047 | 11.170 | | |
| 23 2/6/2016 | | \$75.677.650 | | | | \$31,662,209 | + | | | \$107,339,859 | | | | |
| 24 2/13/2016 | | \$75,368,712 | | | | \$46,091,747 | + | | | \$107,339,639 | | | | |
| 25 2/20/2016 | | \$74,833,076 | | | | \$19.865.172 | | | | \$94.698.248 | | | | |
| 26 2/27/2016 | | \$69,918,013 | | | | \$19,735,352 | | | | \$89,653,365 | | | | |
| 27 3/5/2016 | | \$74.848.961 | | | | \$19,946,068 | | | | \$94,795,029 | | | | |
| 28 3/12/2016 | | \$70,079,409 | | | | \$20,044,562 | | | | \$90,123,971 | | | | |
| 29 3/19/2016 | | \$70,368,686 | | | | \$18,480,795 | | | | \$88,849,481 | | | | |
| 30 3/26/2016 | | \$70,280,600 | | | | \$17,595,205 | | | | \$87,875,805 | | | | |
| 31 4/2/2016 | | \$74,369,952 | | | | \$18,378,917 | | | | \$92,748,869 | | | | |
| 32 4/9/2016 | | \$67,416,817 | | | | \$18,594,844 | | | | \$86,011,661 | | | | |
| 33 4/16/2016 | | \$68,393,316 | | | | \$18,104,632 | | | | \$86,497,948 | | | | |
| 34 4/23/2016 | | \$70,078,182 | | | | \$17,957,150 | | | | \$88,035,332 | | | | |
| 35 4/30/2016 | | \$71,744,718 | | | | \$18,961,113 | | | | \$90,705,831 | | | | |
| 36 5/7/2016 | | \$73,415,978 | | | | \$20,210,341 | | | | \$93,626,319 | | | | |
| 37 5/14/2016 | | \$72,152,109 | · | | | \$20,362,774 | | | | \$92,514,883 | | | | |
| 38 5/21/2016 | | \$70,399,950 | · | | | \$21,246,276 | | | | \$91,646,226 | | | | |
| 39 5/28/2016 | | \$68,547,554 | | | | \$22,227,946 | | | | \$90,775,500 | | | | |
| 40 6/4/2016 | | \$71,254,006 | | | | \$20,739,703 | | | | \$91,993,709 | | | | |
| 41 6/11/2016 | | \$65,878,375 | | | | \$17,216,403 | | | | \$83,094,778 | | | | |
| 42 6/18/2016 | | \$66,658,742 | | | | \$17,340,531 | | | | \$83,999,273 | | | | |

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2016 Compared to FY 2015

| | | | SCRATCH TIC | KETS | | | DRAW GAI | MES | | TOTAL SALES | | | | | | | |
|----------|------------------------|-----------------|-----------------|--------------|--------------------------------|---------------|-----------------|---------------|-----------------------------------|-----------------|-----------------|---------------|-----------------------------------|--|--|--|--|
| Week | FY 2016 Week Ending | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales | FY 2016 | FY 2015 | Difference | % change - Cumulative Sales | | | | |
| 43 | 6/25/2016 | | \$65,282,276 | | | | \$16,873,368 | | | | \$82,155,644 | | | | | | |
| 44 | 7/2/2016 | | \$67,757,752 | | | | \$18,007,540 | | | | \$85,765,292 | | | | | | |
| 45 | 7/9/2016 | | \$64,718,254 | | | | \$18,203,985 | | | | \$82,922,239 | | | | | | |
| 46 | 7/16/2016 | | \$64,957,977 | | | | \$18,792,785 | | | | \$83,750,762 | | | | | | |
| 47 | 7/23/2016 | | \$62,541,241 | | | | \$18,229,965 | | | | \$80,771,206 | | | | | | |
| 48 | 7/30/2016 | | \$66,468,460 | | | | \$17,742,489 | | | | \$84,210,949 | | | | | | |
| 49 | 8/6/2016 | | \$62,412,598 | | | | \$17,331,374 | | | | \$79,743,972 | | | | | | |
| 50 | 8/13/2016 | | \$62,089,389 | | | | \$17,501,599 | | | | \$79,590,988 | | | | | | |
| 51 | 8/20/2016 | | \$62,437,148 | | | | \$17,779,458 | | | | \$80,216,606 | | | | | | |
| 52 | 8/27/2016 | | \$61,403,206 | | | | \$18,529,560 | | | | \$79,932,766 | | | | | | |
| | 8/31/2016 ** | | \$17,309,621 | | | | \$3,279,958 | | | | \$20,589,579 | | | | | | |
| Total th | ru Current Week | \$1,411,386,374 | \$1,334,297,496 | \$77,088,878 | 5.8% | \$652,925,625 | \$418,427,802 | \$234,497,823 | 56.0% | \$2,064,311,999 | \$1,752,725,298 | \$311,586,701 | 17.8% | | | | |
| Fisc | al Year Total | \$1,411,386,374 | \$3,481,361,812 | | | \$652,925,625 | \$1,048,338,613 | | | \$2,064,311,999 | \$4,529,700,425 | | | | | | |

* FY 16 includes 5 days; FY 15 includes 6 days ** FY 16 includes 4 days; FY 15 includes 2 days



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Scratch Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

| Through \$2.00 28 140,085,576 10.5% 92,210,513 47,875,063 65,8% 1/24/2015 \$3.00 13 133,207,806 10.0% 87,805,793 45,402,013 65,9% 66,9% 66,9% 67,9% 66,9% 67,9% | Fiscal Year | Price Point | # of Active Games | FY Sales | % of Scratch Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|---|-------------|----------------|-------------------------|-----------------|------------------------------------|---|------------------------|--|-----------------------------|--|------------------------------|--|
| 1/24/2015 \$3.00 13 133,207,806 10.0% 87,805,793 45,402,013 65,9% (\$5.00 39 424,025,585 31.8% 288,059,022 135,966,563 67,9% (\$10.00 14 262,552,580 19.7% 185,030,246 77,522,334 70.5% (\$20.00 9 245,570,980 18.4% 184,106,441 61,464,539 75,0% (\$50.00 3 60,670,450 4.5% 47,752,136 13,513,14 77,7% (\$50.00 13 60,670,450 4.5% 47,752,136 13,513,14 77,7% (\$60,476 124 \$1,334,297,496 \$925,904,052 \$408,393,444 69,4% (\$69,4% 69,4% 69,4% (\$1123/2016 \$1.00 15 65,010,036 4.6% 39,254,252 25,755,784 60.4% 41,000,000 11 108,508,707 7.7% 71,423,081 37,085,626 65,8% (\$50.00 10 284,426,180 20.2% 213,163,208 71,262,972 74,9% (\$50.00 10 284,426,180 20.2% 213,163,208 71,262,972 74,9% (\$50.00 10 284,426,180 20.2% 213,163,208 71,262,972 74,9% (\$50.00 1-1 6,713,510 4.8% 3,390,342 3,7% 3,323,168 6,9% 0,70% 2016 \$3.00 1 104,41,210 4.0% 6,466,153 3,5% 3,975,057 5.1% -0.33% \$10.00 1 104,41,210 4.0% 6,466,153 3,5% 3,975,057 5.1% -0.33% | 2015 | \$1.00 | 18 | 68,184,519 | 5.1% | | 41,539,901 | | 26,644,618 | | 60.9% | 1.7% |
| \$5.00 39 424,025,585 31.8% 288,059,022 135,966,563 67.9% (\$10.00 14 262,552,580 19.7% 185,030,246 77,522,334 70.5% (\$20.00 9 245,570,980 18.4% 184,106,441 61,464,539 75.0% (\$50.00 3 60,670,450 4.5% 47,152,136 13,518,314 77.7% (\$50.00 15 65,010,036 4.6% 39,254,252 \$408,393,444 69.4% 6 2016 \$1.00 15 65,010,036 4.6% 39,254,252 25,755,784 60.4% 4.102,102,102,102,102,102,102,102,102,102, | Through | \$2.00 | 28 | 140,085,576 | 10.5% | | 92,210,513 | | 47,875,063 | | 65.8% | 1.5% |
| \$10.00 | 1/24/2015 | \$3.00 | 13 | 133,207,806 | 10.0% | | 87,805,793 | | 45,402,013 | | 65.9% | 0.4% |
| \$20.00 9 245,570,980 18.4% 184,106,441 61,464,539 75.0% (1.5,550,500) 3 60,670,450 4.5% 47,152,136 13,518,314 77.7% (1.5,500) 4.5% 47,152,136 13,518,314 77.7% (1.5,500) 4.5% 47,152,136 13,518,314 77.7% (1.5,500) 4.5% \$925,904,052 \$408,393,444 69.4% 69.4% 61.4% 152.00 27 146,799,086 10.4% 95,600,855 51,198,231 65.1% 61.4% 1723/2016 \$3.00 11 108,508,707 7.7% 71,423,081 37,085,626 65.8% 61.4% 165,702,725 33.0% 316,413,079 149,289,646 67.9% (1.5,500) 15 272,993,790 19.3% 191,496,399 81,497,391 70.1% 61.4% 150,000 15 272,993,790 19.3% 191,496,399 81,497,391 70.1% 61.4% 150,000 10 284,426,180 20.2% 213,163,208 71,262,972 74.9% (1.5,500) 3 67,945,850 4.8% 52,844,624 15,101,226 77.8% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 71,262,972 74.9% (1.5,500) 10 284,426,180 20.2% 13,163,208 74.7% 12,285,649 15,101,226 77.8% (1.5,500) 10 284,426,180 20.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,163,208 74.2% 13,16 | | \$5.00 | 39 | 424,025,585 | 31.8% | | 288,059,022 | | 135,966,563 | | 67.9% | 0.0% |
| \$50.00 3 60,670,450 4.5% 47,152,136 13,518,314 77.7% (**Total*** **Total*** **1.00 15 65,010,036 4.6% 39,254,252 25,755,784 60.4% 40,464,100,464,1 | | \$10.00 | 14 | 262,552,580 | 19.7% | | 185,030,246 | | 77,522,334 | | 70.5% | 0.2% |
| Total 124 \$1,334,297,496 \$925,904,052 \$408,393,444 69.4% 69.4% 2016 \$1.00 15 65,010,036 4.6% 39,254,252 25,755,784 60.4% -6 thru \$2.00 27 146,799,086 10.4% 95,600,855 51,198,231 65.1% -6 1/23/2016 \$3.00 11 108,508,707 7.7% 71,423,081 37,085,626 65.8% -6 \$5.00 44 465,702,725 33.0% 316,413,079 149,289,646 67.9% 6 \$10.00 15 272,993,790 19.3% 191,496,399 81,497,391 70.1% -6 \$20.00 10 284,426,180 20.2% 213,163,208 71,262,972 74.9% 6 \$50.00 3 67,945,850 4.8% 52,844,624 15,101,226 77.8% 6 Variance \$1.00 -3 -3,174,483 -4.7% -2,285,649 -5.5% -888,834 -3.3% -0.54% <td< th=""><td></td><td>\$20.00</td><td>9</td><td>245,570,980</td><td>18.4%</td><td></td><td>184,106,441</td><td></td><td>61,464,539</td><td></td><td>75.0%</td><td>0.1%</td></td<> | | \$20.00 | 9 | 245,570,980 | 18.4% | | 184,106,441 | | 61,464,539 | | 75.0% | 0.1% |
| 2016 \$1.00 15 65,010,036 4.6% 39,254,252 25,755,784 60,4% 4 467,799,086 10.4% 95,600,855 51,198,231 65.1% 41,23/2016 \$3.00 11 108,508,707 7.7% 71,423,081 37,085,626 65.8% 4 465,702,725 33.0% 316,413,079 149,289,646 67.9% 60,49% 510.00 15 272,993,790 19.3% 191,496,399 81,497,391 70.1% 4 520.00 10 284,426,180 20.2% 213,163,208 71,262,972 74.9% 60,49% 550.00 3 67,945,850 4.8% 52,844,624 15,101,226 77.8% 60,49% 60,4 | | \$50.00 | 3 | 60,670,450 | 4.5% | | 47,152,136 | | 13,518,314 | | 77.7% | 0.1% |
| thru \$2.00 27 146,799,086 10.4% 95,600,855 51,198,231 65.1% 65.1% 1/23/2016 \$3.00 11 108,508,707 7.7% 71,423,081 37,085,626 65.8% 60.00 | Total | | 124 | \$1,334,297,496 | | | \$925,904,052 | | \$408,393,444 | | 69.4% | 0.7% |
| thru \$2.00 27 146,799,086 10.4% 95,600,855 51,198,231 65.1% 65.1% 1/23/2016 \$3.00 11 108,508,707 7.7% 71,423,081 37,085,626 65.8% 60.00 | | | | | | | | | | | | |
| 1/23/2016 \$3.00 11 108,508,707 7.7% 71,423,081 37,085,626 65.8% 4 \$5.00 44 465,702,725 33.0% 316,413,079 149,289,646 67.9% 6 \$10.00 15 272,993,790 19.3% 191,496,399 81,497,391 70.1% 4 \$20.00 10 284,426,180 20.2% 213,163,208 71,262,972 74.9% 6 \$50.00 3 67,945,850 4.8% 52,844,624 15,101,226 77.8% 6 Total 125 \$1,411,386,374 \$980,195,499 \$431,190,876 69.4% 6 Variance \$1.00 -3 -3,174,483 -4.7% -2,285,649 -5.5% -888,834 -3.3% -0.54% 2016 to \$2.00 -1 6,713,510 4.8% 3,390,342 3.7% 3,233,168 6.9% -0.70% 2015 \$3.00 -2 -24,699,099 -18.5% -16,382,712 -18.7% -8,316,387 -18.3% | 2016 | \$1.00 | | 65,010,036 | | | | | | | 60.4% | -0.2% |
| \$5.00 44 465,702,725 33.0% 316,413,079 149,289,646 67.9% (\$10.00 15 272,993,790 19.3% 191,496,399 81,497,391 70.1% -(\$20.00 10 284,426,180 20.2% 213,163,208 71,262,972 74.9% (\$50.00 3 67,945,850 4.8% 52,844,624 15,101,226 77.8% (**Total 125 \$1,411,386,374 \$980,195,499 \$431,190,876 69.4% (Variance \$1.00 -3 -3,174,483 -4.7% -2,285,649 -5.5% -888,834 -3.3% -0.54% (2016 to \$2.00 -1 6,713,510 4.8% 3,390,342 3.7% 3,323,168 6.9% -0.70% (2015 \$3.00 -2 -24,699,099 -18.5% -16,382,712 -18.7% -8,316,387 -18.3% -0.09% (\$5.00 1 10,441,210 4.0% 6,466,153 3.5% 3,975,057 5.1% -0.33% | thru | \$2.00 | 27 | 146,799,086 | | | 95,600,855 | | 51,198,231 | | 65.1% | -0.6% |
| \$10.00 | 1/23/2016 | \$3.00 | 11 | 108,508,707 | | | 71,423,081 | | 37,085,626 | | 65.8% | -0.1% |
| \$20.00 10 284,426,180 20.2% 213,163,208 71,262,972 74.9% (\$50.00 3 67,945,850 4.8% 52,844,624 15,101,226 77.8% (\$70.00 125 \$1,411,386,374 \$980,195,499 \$431,190,876 69.4% \$0.00 \$125 \$1,411,386,374 \$980,195,499 \$431,190,876 69.4% \$0.00 \$1.00 | | \$5.00 | 44 | 465,702,725 | 33.0% | | 316,413,079 | | 149,289,646 | | 67.9% | 0.0% |
| \$50.00 3 67,945,850 4.8% 52,844,624 15,101,226 77.8% 0 Total 125 \$1,411,386,374 \$980,195,499 \$431,190,876 69.4% 0 Variance \$1.00 -3 -3,174,483 -4.7% -2,285,649 -5.5% -888,834 -3.3% -0.54% 2016 to \$2.00 -1 6,713,510 4.8% 3,390,342 3.7% 3,323,168 6.9% -0.70% 2015 \$3.00 -2 -24,699,099 -18.5% -16,382,712 -18.7% -8,316,387 -18.3% -0.09% \$5.00 5 41,677,140 9.8% 28,354,057 9.8% 13,323,083 9.8% 0.01% \$10.00 1 10,441,210 4.0% 6,466,153 3.5% 3,975,057 5.1% -0.33% | | \$10.00 | 15 | 272,993,790 | 19.3% | | 191,496,399 | | 81,497,391 | | 70.1% | -0.2% |
| Total 125 \$1,411,386,374 \$980,195,499 \$431,190,876 69.4% 6 Variance \$1.00 -3 -3,174,483 -4.7% -2,285,649 -5.5% -888,834 -3.3% -0.54% 2016 to \$2.00 -1 6,713,510 4.8% 3,390,342 3.7% 3,323,168 6.9% -0.70% 2015 \$3.00 -2 -24,699,099 -18.5% -16,382,712 -18.7% -8,316,387 -18.3% -0.09% \$5.00 5 41,677,140 9.8% 28,354,057 9.8% 13,323,083 9.8% 0.01% \$10.00 1 10,441,210 4.0% 6,466,153 3.5% 3,975,057 5.1% -0.33% | | \$20.00 | 10 | 284,426,180 | 20.2% | | 213,163,208 | | 71,262,972 | | 74.9% | 0.0% |
| Variance \$1.00 -3 -3,174,483 -4.7% -2,285,649 -5.5% -888,834 -3.3% -0.54% 2016 to \$2.00 -1 6,713,510 4.8% 3,390,342 3.7% 3,323,168 6.9% -0.70% 2015 \$3.00 -2 -24,699,099 -18.5% -16,382,712 -18.7% -8,316,387 -18.3% -0.09% \$5.00 5 41,677,140 9.8% 28,354,057 9.8% 13,323,083 9.8% 0.01% \$10.00 1 10,441,210 4.0% 6,466,153 3.5% 3,975,057 5.1% -0.33% | | \$50.00 | 3 | 67,945,850 | 4.8% | | 52,844,624 | | 15,101,226 | | 77.8% | 0.0% |
| 2016 to \$2.00 -1 6,713,510 4.8% 3,390,342 3.7% 3,323,168 6.9% -0.70% 2015 \$3.00 -2 -24,699,099 -18.5% -16,382,712 -18.7% -8,316,387 -18.3% -0.09% \$5.00 5 41,677,140 9.8% 28,354,057 9.8% 13,323,083 9.8% 0.01% \$10.00 1 10,441,210 4.0% 6,466,153 3.5% 3,975,057 5.1% -0.33% | Total | | 125 | \$1,411,386,374 | | | \$980,195,499 | | \$431,190,876 | | 69.4% | 0.0% |
| 2015 \$3.00 -2 -24,699,099 -18.5% -16,382,712 -18.7% -8,316,387 -18.3% -0.09% \$5.00 5 41,677,140 9.8% 28,354,057 9.8% 13,323,083 9.8% 0.01% \$10.00 1 10,441,210 4.0% 6,466,153 3.5% 3,975,057 5.1% -0.33% | Variance | \$1.00 | -3 | -3,174,483 | | -4.7% | -2,285,649 | -5.5% | -888,834 | -3.3% | -0.54% | |
| \$5.00 5 41,677,140 9.8% 28,354,057 9.8% 13,323,083 9.8% 0.01% \$10.00 1 10,441,210 4.0% 6,466,153 3.5% 3,975,057 5.1% -0.33% | 2016 to | \$2.00 | -1 | 6,713,510 | | 4.8% | 3,390,342 | 3.7% | 3,323,168 | 6.9% | -0.70% | |
| \$10.00 1 10,441,210 4.0% 6,466,153 3.5% 3,975,057 5.1% -0.33% | 2015 | | | | | | | | | | | |
| | | · | | | | | | | | | | |
| ! \$20.00 1 38,855,200 15.8% 29,056,768 15.8% 9,798,432 15.9% -0.03% | | | • | | | | | | | | | |
| | | | | | | | | | | | | |
| \$50.00 0 7,275,400 12.0% 5,692,488 12.1% 1,582,912 11.7% 0.06% | Total | \$50.00 | | | | | | | | | | |
| Total 1 \$77,088,878 5.8% \$54,291,447 5.9% \$22,797,431 5.6% 0.06% | i otai | | 1 | | Corotok Tie | | | 5.9% | \$22,797,431 | 5.6% | 0.06% | |

Texas Lottery Commission Scratch Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

| | | FY 2016 | FY 2015 | Difference |
|--------------|-------------|-----------------|-----------------|--------------|
| Sales | \$1 - \$5 | \$786,020,554 | \$765,503,486 | \$20,517,068 |
| Prize Exp. | \$1 - \$5 | \$522,691,267 | \$509,615,229 | \$13,076,038 |
| Sales Cont. | \$1 - \$5 | \$263,329,287 | \$255,888,257 | \$7,441,030 |
| Prize Exp. % | \$1 - \$5 | 66.5% | 66.6% | -0.1% |
| · | | | | <u> </u> |
| | | FY 2016 | FY 2015 | Difference |
| Sales | \$10 - \$50 | \$625,365,820 | \$568,794,010 | \$56,571,810 |
| Prize Exp. | \$10 - \$50 | \$457,504,232 | \$416,288,823 | \$41,215,409 |
| Sales Cont. | \$10 - \$50 | \$167,861,588 | \$152,505,187 | \$15,356,401 |
| Prize Exp. % | \$10 - \$50 | 73.2% | 73.2% | 0.0% |
| | * | | | · |
| | | FY 2016 | FY 2015 | Difference |
| Sales | Scratch | \$1,411,386,374 | \$1,334,297,496 | \$77,088,878 |
| Prize Exp. | Scratch | \$980,195,499 | \$925,904,052 | \$54,291,447 |
| Sales Cont. | Scratch | \$431,190,876 | \$408,393,444 | \$22,797,431 |
| Prize Exp. % | Scratch | 69.4% | 69.4% | 0.1% |

| | | FY 2016 | FY 2015 | Difference |
|--------------|-------------|-----------------|-----------------|--------------|
| Sales | \$1 - \$10 | \$1,059,014,344 | \$1,028,056,066 | \$30,958,278 |
| Prize Exp. | \$1 - \$10 | \$714,187,666 | \$694,645,475 | \$19,542,191 |
| Sales Cont. | \$1 - \$10 | \$344,826,678 | \$333,410,591 | \$11,416,087 |
| Prize Exp. % | \$1 - \$10 | 67.4% | 67.6% | -0.1% |
| | | | | |
| | | FY 2016 | FY 2015 | Difference |
| Sales | \$20 - \$50 | \$352,372,030 | \$306,241,430 | \$46,130,600 |
| Prize Exp. | \$20 - \$50 | \$266,007,833 | \$231,258,577 | \$34,749,256 |
| Sales Cont. | \$20 - \$50 | \$86,364,197 | \$74,982,853 | \$11,381,344 |
| Prize Exp. % | \$20 - \$50 | 75.5% | 75.5% | 0.0% |
| | | <u>.</u> | | |
| | | FY 2016 | FY 2015 | Difference |
| Sales | Scratch | \$1,411,386,374 | \$1,334,297,496 | \$77,088,878 |
| Prize Exp. | Scratch | \$980,195,499 | \$925,904,052 | \$54,291,447 |
| Sales Cont. | Scratch | \$431,190,876 | \$408,393,444 | \$22,797,431 |
| Prize Exp. % | Scratch | 69.4% | 69.4% | 0.1% |

Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

| Total Sales THIS WEEK Sales LAST WEEK Sales \$ change % change Scratch Tickets \$91,447,445 \$213,962,991 -\$122,515,546 -57.26% Scratch Tickets \$70,665,700 77.3% \$73,858,865 34.5% -\$3,193,165 -4.32% Lotto \$2,864,110 3.1% \$3,543,250 1.7% -\$679,140 -19.17% Lotto Extra \$492,400 0.5% \$585,402 0.3% -\$93,002 -15.89% Pick 3 \$4,696,016 5.1% \$4,666,496 2.2% \$29,520 0.63% Pick 3 Sum It Up \$104,667 0.1% \$105,064 0.0% -5597 -0.57% Cash Five \$945,128 1.0% \$901,254 0.4% \$43,874 4.87% Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Mega Millions \$0,033,849 2.2% \$2, | | Week Ending 1/23/2016 | | Week Ending 1/16/2016 | | | |
|--|-------------------|--------------------------|--------------|--------------------------|--------------|----------------|----------|
| Total Sales \$91,447,445 \$213,962,991 -\$122,515,546 -57.26% Scratch Tickets \$70,665,700 77.3% \$73,858,865 34.5% -\$3,193,165 -4.32% Lotto \$2,864,110 3.1% \$3,543,250 1.7% -\$679,140 -19.17% Lotto Extra \$492,400 0.5% \$585,402 0.3% -\$93,002 -15.89% Pick 3 \$4,696,016 5.1% \$4,666,496 2.2% \$29,520 0.63% Pick 3 Sum It Up \$104,467 0.1% \$105,064 0.0% -\$597 -0.57% Cash Five \$945,128 1.0% \$901,254 0.4% \$43,874 4.87% Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Megapilier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 \$1,742,249 1.9% \$1,658,823 0.8% \$83,427 5.03% Powerball \$4,651,362 5.1% \$112,171,706 | | | % of | | % of | | |
| Scratch Tickets \$70,665,700 77.3% \$73,858,865 34.5% -\$3,193,165 -4.32% Lotto \$2,864,110 3.1% \$3,543,250 1.7% -\$679,140 -19.17% Lotto Extra \$492,400 0.5% \$585,402 0.3% -\$93,002 -15.89% Pick 3 \$4,696,016 5.1% \$4,666,496 2.2% \$29,520 0.63% Pick 3 Sum It Up \$104,467 0.1% \$105,064 0.0% -\$5597 -0.57% Cash Five \$945,128 1.0% \$901,254 0.4% \$43,874 4.87% Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 \$1,742,249 1.9% \$1,658,823 0.8% \$83,427 5.03% Powerball \$4,651,362 5.1% | | THIS WEEK | <u>Sales</u> | LAST WEEK | <u>Sales</u> | \$ change | % change |
| Lotto \$2,864,110 3.1% \$3,543,250 1.7% -\$679,140 -19.17% Lotto Extra \$492,400 0.5% \$585,402 0.3% -\$93,002 -15.89% Pick 3 \$4,696,016 5.1% \$4,666,496 2.2% \$29,520 0.63% Pick 3 Sum It Up \$104,467 0.1% \$105,064 0.0% -\$597 -0.57% Cash Five \$945,128 1.0% \$901,254 0.4% \$43,874 4.87% Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% All or Nothing \$622,838 0.7% </th <th>Total Sales</th> <th>\$91,447,445</th> <th></th> <th>\$213,962,991</th> <th></th> <th>-\$122,515,546</th> <th>-57.26%</th> | Total Sales | \$91,447,445 | | \$213,962,991 | | -\$122,515,546 | -57.26% |
| Lotto Extra \$492,400 0.5% \$585,402 0.3% -\$93,002 -15.89% Pick 3 \$4,696,016 5.1% \$4,666,496 2.2% \$29,520 0.63% Pick 3 Sum It Up \$104,467 0.1% \$105,064 0.0% -\$597 -0.57% Cash Five \$945,128 1.0% \$901,254 0.4% \$43,874 4.87% Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 <td< td=""><td>Scratch Tickets</td><td>\$70,665,700</td><td>77.3%</td><td>\$73,858,865</td><td>34.5%</td><td>-\$3,193,165</td><td>-4.32%</td></td<> | Scratch Tickets | \$70,665,700 | 77.3% | \$73,858,865 | 34.5% | -\$3,193,165 | -4.32% |
| Pick 3 \$4,696,016 5.1% \$4,666,496 2.2% \$29,520 0.63% Pick 3 Sum It Up \$104,467 0.1% \$105,064 0.0% -\$597 -0.57% Cash Five \$945,128 1.0% \$901,254 0.4% \$43,874 4.87% Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 | Lotto | \$2,864,110 | 3.1% | \$3,543,250 | 1.7% | -\$679,140 | -19.17% |
| Pick 3 Sum It Up \$104,467 0.1% \$105,064 0.0% -\$597 -0.57% Cash Five \$945,128 1.0% \$901,254 0.4% \$43,874 4.87% Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 \$1,742,249 1.9% \$1,658,823 0.8% \$83,427 5.03% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 | Lotto Extra | \$492,400 | 0.5% | \$585,402 | 0.3% | -\$93,002 | -15.89% |
| Cash Five \$945,128 1.0% \$901,254 0.4% \$43,874 4.87% Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 \$1,742,249 1.9% \$1,658,823 0.8% \$83,427 5.03% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Pick 3 | \$4,696,016 | 5.1% | \$4,666,496 | 2.2% | \$29,520 | 0.63% |
| Texas Two Step \$846,809 0.9% \$834,973 0.4% \$11,836 1.42% Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 \$1,742,249 1.9% \$1,658,823 0.8% \$83,427 5.03% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Pick 3 Sum It Up | \$104,467 | 0.1% | \$105,064 | 0.0% | -\$597 | -0.57% |
| Mega Millions \$2,033,849 2.2% \$2,581,249 1.2% -\$547,400 -21.21% Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 \$1,742,249 1.9% \$1,658,823 0.8% \$83,427 5.03% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Cash Five | \$945,128 | 1.0% | \$901,254 | 0.4% | \$43,874 | 4.87% |
| Megaplier \$535,675 0.6% \$661,350 0.3% -\$125,675 -19.00% Daily 4 \$1,742,249 1.9% \$1,658,823 0.8% \$83,427 5.03% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Texas Two Step | \$846,809 | 0.9% | \$834,973 | 0.4% | \$11,836 | 1.42% |
| Daily 4 \$1,742,249 1.9% \$1,658,823 0.8% \$83,427 5.03% Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Mega Millions | \$2,033,849 | 2.2% | \$2,581,249 | 1.2% | -\$547,400 | -21.21% |
| Daily 4 Sum It Up \$90,096 0.1% \$94,886 0.0% -\$4,790 -5.05% Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Megaplier | \$535,675 | 0.6% | \$661,350 | 0.3% | -\$125,675 | -19.00% |
| Powerball \$4,651,362 5.1% \$112,171,706 52.4% -\$107,520,344 -95.85% Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Daily 4 | \$1,742,249 | 1.9% | \$1,658,823 | 0.8% | \$83,427 | 5.03% |
| Power Play \$646,626 0.7% \$11,071,288 5.2% -\$10,424,662 -94.16% All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Daily 4 Sum It Up | \$90,096 | 0.1% | \$94,886 | 0.0% | -\$4,790 | -5.05% |
| All or Nothing \$622,838 0.7% \$613,248 0.3% \$9,590 1.56% Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Powerball | \$4,651,362 | 5.1% | \$112,171,706 | 52.4% | -\$107,520,344 | -95.85% |
| Texas Triple Chance \$510,120 0.6% \$615,138 0.3% -\$105,018 -17.07% | Power Play | \$646,626 | 0.7% | \$11,071,288 | 5.2% | -\$10,424,662 | -94.16% |
| <u> </u> | All or Nothing | \$622,838 | 0.7% | \$613,248 | 0.3% | \$9,590 | 1.56% |
| <u> </u> | · · | \$510,120 | 0.6% | \$615,138 | 0.3% | -\$105,018 | -17.07% |
| | • | | | | | | -85.17% |

^{*} Totals may not sum due to rounding.

Texas Lottery Commission Weekly Sales Summary Unaudited

SCRATCH TICKETS TOP TEN SELLING GAMES

For the week ending: 1/23/2016

| Rank | rice oint | Game | Sales illions) |
|------|--------------|---------------------------|-------------------|
| 1 | \$ 20 | HIT \$1,000,000 | \$ 5.257 |
| 2 | \$ 10 | HIT \$500,000 | \$ 4.371 |
| 3 | \$ 5 | SUPER LOTERIA | \$ 4.228 |
| 4 | \$ 5 | HIT \$200,000 | \$ 3.918 |
| 5 | \$ 10 | CASHWORD MULTIPLIER | \$ 2.758 |
| 6 | \$ 5 | \$200,000 DOUBLE PAYDAY | \$ 2.556 |
| 7 | \$ 50 | DIAMOND DOLLARS | \$ 2.387 |
| 8 | \$ 3 | BONUS CASHWORD | \$ 2.305 |
| 9 | \$ 20 | \$500,000,000 CASH | \$ 2.131 |
| 10 | \$ 5 | \$100,000 CASHWORD-O-RAMA | \$ 2.108 |

Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the week ending: 1/23/2016

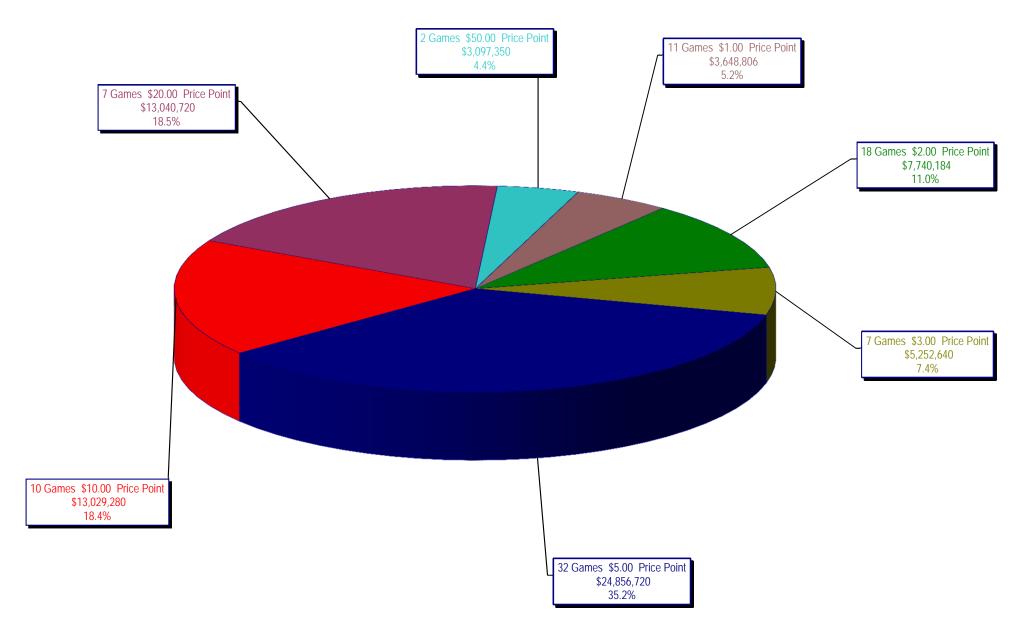
Draw Game Sales

| | FY Sales | FY Prize Expense | | |
|---------------------|-------------------|-------------------|--------------|--------------|
| | Through Week | Through Week | Actual* | Base Payout |
| | Ending | Ending | Prize Payout | (Prize Pool) |
| | 1/23/2016 | 1/23/2016 | | |
| Lotto | \$ 53,112,710 | \$ 32,504,973 | 61.20% | 50.00% |
| Lotto Extra | 8,964,522 | 4,615,140 | 51.48% | 53.70% |
| Pick 3 | 100,068,014 | 48,761,310 | 48.73% | 50.00% |
| Pick 3 Sum It Up | 2,016,495 | 968,193 | 48.01% | 50.00% |
| Cash Five | 18,539,947 | 9,270,004 | 50.00% | 50.00% |
| Texas Two Step | 20,407,304 | 10,333,737 | 50.64% | 50.00% |
| Mega Millions | 53,275,666 | 27,340,321 | 51.32% | 50.00%** |
| Megaplier | 13,198,750 | 6,638,423 | 50.30% | N/A |
| Daily 4 | 34,779,569 | 19,758,775 | 56.81% | 50.00% |
| Daily 4 Sum It Up | 1,808,942 | 687,473 | 38.00% | 50.00% |
| Powerball | 292,684,985 | 146,477,796 | 50.05% | 50.00%** |
| Power Play | 30,545,954 | 15,286,149 | 50.04% | N/A |
| All or Nothing | 12,427,662 | 6,544,528 | 52.66% | 55.98% |
| Texas Triple Chance | 11,095,105 | 6,951,176 | 62.65% | 54.42% |
| Totals | \$ 652,925,625 | \$ 336,137,997 | 51.48% | |

^{*} Before Unclaimed Prizes

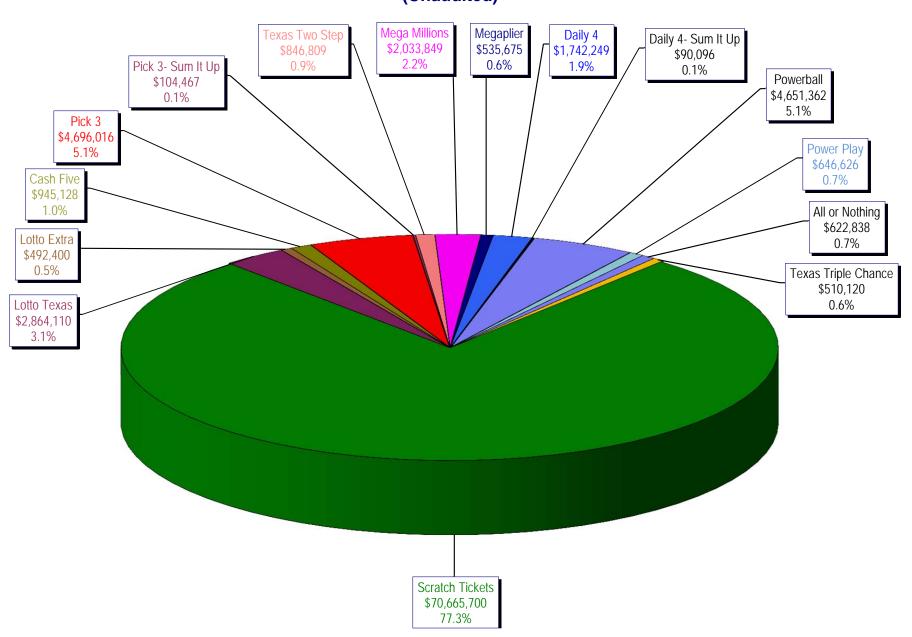
^{**} Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission Scratch Ticket Sales For the week ending 1/23/16 (Unaudited)



Texas Lottery Commission All Game Sales

For the week ending 1/23/16 (Unaudited)



| | Week Ended | Scratch Tickets | New Games & Dates | Lotto Texas | Jac. W | kpot S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jack M | kpot TH | Mega Millions | Jac. T | kpot F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W S | Power Play | All or Nothing | Texas Triple Chance | Total | Per Cap. |
|---|----------------------------|-----------------|----------------------------------|-------------|-----------|-----------|-------------|-----------|---------------------|-----------|----------------|-----------|------------|---------------|-----------|-----------|-----------|-----------|----------------------|-------------|----------------|------------|----------------|------------------------|-------------|-------------|
| | 9/5/2015* | 66,843,870 | 0 | 2,788,509 | 25 | 26 | 466,121 | 5,249,348 | 117,979 | 956,126 | 1,253,100 | 425 | 575 | 2,366,640 | 74 | 85 | 608,901 | 1,725,027 | 93,067 | 3,586,482 | 120 13 | 484,769 | 675,614 | | 87,215,551 | 3.24 |
| Part | | | 1717 (\$1,N); 1718 (\$5,N); 1748 | | | | | | | | | | | | | | | | | | | | | | | |
| Processor Proc | 9/12/2015 | 61,566,291 | (\$10,N); 1696 (\$3,N) - 9/08/15 | 2,793,426 | 26.5 | 27.75 | 465,451 | 4,974,238 | 103,203 | 919,536 | 1,423,604 | 725 | 950 | 2,511,039 | 95 | 106 | 629,091 | 1,641,226 | 86,539 | 3,927,126 | 149 16 | 518,060 | 638,384 | | 82,197,213 | 3.05 |
| March Marc | 9/19/2015 | 63,530,657 | 0 | 2,845,557 | 28.25 | 29.5 | 475,307 | 4,715,566 | 95,242 | 928,275 | 854,109 | 200 | 225 | 1,817,155 | 15 | 20 | 487,946 | 1,647,829 | 81,483 | 5,082,782 | 185 20 | 639,614 | 656,388 | | 83,857,910 | 3.11 |
| Part | 9/26/2015 | 61,731,400 | | 2,815,638 | 30 | 30.75 | 468,584 | 4,735,629 | 97,118 | 924,334 | 1,048,752 | 300 | 450 | 1,860,438 | 25 | 31 | 499,201 | 1,628,350 | 82,200 | 6,648,092 | 235 26 | 790,427 | 653,528 | | 83,983,690 | 3.12 |
| Part | 40,00045 | C7 040 445 | | 2.024.702 | 24.5 | 20.05 | 500.040 | 4.005.700 | 400 500 | 040.047 | 4 247 552 | | 705 | 0.050.070 | 20 | 47 | F20 200 | 4 000 000 | 00 004 | 0.000 570 | 204 | 004.700 | C4C F04 | 705 070 | 00 405 000 | 2.42 |
| Section Control Cont | 10/3/2015 | 67,048,415 | | 3,034,763 | 31.5 | 32.25 | 502,043 | 4,925,789 | 100,522 | 919,217 | 1,347,552 | 600 | 125 | 2,053,673 | 39 | 4/ | 539,290 | 1,002,320 | 88,291 | 6,036,576 | 301 40 | 004,700 | 616,594 | 725,376 | 92,485,206 | 3.43 |
| Section Control Cont | 10/10/2015 | 66,049,706 | | 2,175,801 | 5 | 5.25 | 366,506 | 4,803,855 | 97,005 | 899,614 | 1,141,865 | 925 | 200 | 2,113,720 | 55 | 65 | 535,411 | 1,636,542 | 86,150 | 2,572,748 | 50 60 | 372,480 | 593,616 | 743,664 | 84,188,683 | 3.12 |
| Second S | 10/17/2015 | 65,073,593 | 0 | 2,133,286 | 5 | 5 | 358,076 | 4,629,752 | 92,453 | 876,040 | 824,622 | 200 | 225 | 2,286,703 | 75 | 84 | 568,477 | 1,576,323 | 79,576 | 2,638,956 | 70 80 | 377,157 | 580,870 | 754,124 | 82,850,007 | 3.07 |
| 101/2019 6,005,374 0 | 10/24/2015 | 64,087,437 | | 2,099,176 | 5.25 | 5.5 | 358,217 | 4,515,381 | 92,071 | 860,960 | 991,931 | 300 | 425 | 2,600,946 | 93 | 105 | 626,019 | 1,553,788 | 80,225 | 2,946,077 | 90 10 | 411,192 | 562,378 | 752,104 | 82,537,901 | 3.06 |
| 11/10/2015 68.197.100 727 68.181. Trial Stability 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/14/2015 65,466,458 0 2 256,567 47 373,059 47 50,000 50, | 10/31/2015 | 66,025,374 | | 2,165,101 | 5.75 | 6 | 368,559 | 4,653,961 | 91,360 | 873,751 | 944,275 | 550 | 200 | 2,945,749 | 117 | 129 | 695,705 | 1,621,009 | 85,560 | 3,327,954 | 110 12 | 455,266 | 573,258 | 766,642 | 85,593,524 | 3.18 |
| 1101 (20 No. 1178) (25 No. 117 | 11/7/2015 | 68,137,192 | | 2,232,267 | 6.25 | 6.5 | 379,508 | 4,977,693 | 96,887 | 891,111 | 911,796 | 225 | 300 | 3,416,380 | 144 | 164 | 795,028 | 1,688,298 | 86,418 | 3,071,581 | 142 40 | 425,312 | 599,980 | 826,093 | 88,535,543 | 3.28 |
| 11/21/20115 | 11/14/2015 | 65,449,428 | 0 | 2,185,621 | 6.75 | 7 | 373,102 | 4,726,211 | 93,030 | 870,215 | 1,087,101 | 425 | 575 | 4,139,462 | 180 | 200 | 938,757 | 1,614,727 | 82,536 | 2,437,413 | 50 60 | 357,760 | 574,596 | 688,852 | 85,618,810 | 3.18 |
| 11/20/2015 61,091,6228 0 2,113,171 7,75 8,25 366,847 4,523,106 87,638 825,047 904,825 300 400 1,785,419 25 31 478,826 1,591,416 82,363 2,886,666 0 10 466,221 546,614 572,902 78,260,821 2.90 125/2015 67,839,827 1733 (\$5,N) -120/115 2,245,481 8,75 9.5 385,346 5,000,826 94,445 888,598 987,118 525 20 2,073,099 39 47 546,451 1,789,318 94,199 3,432,248 110 127 467,917 603,222 646,064 87,083,245 3.23 127/20215 68,324,422 775 (\$5,N), 1700 (\$2,N), 1704 2,281,004 10,25 10,75 391,281 4,980,397 94,549 877,611 915,777 225 20 2,180,001 97 66 55,974 1,746,314 86,684 3,855,044 145 149 508,111 592,212 603,850 87,853,860 3.26 127/20215 71,041,258 0 2,236,771 11,5 12,25 400,223 4,880,856 91,524 886,874 25 300 2,322,855 74 86 582,792 1,776,682 92,401 4,707,013 180 02 600,420 573,754 567,904 91,865,008 3.41 1206/2015 78,125,965 1758 (\$5,N), 1720 | | | (\$5,N) - 11/16/15 | 0.470.057 | 7.05 | | 202 542 | 4 074 000 | 00.000 | 000 000 | 005.054 | | | 4 000 000 | | | 400 405 | 4 000 000 | | 0.550.007 | - | 070 50 | 500.040 | 004.050 | 05 500 007 | 0.47 |
| 128/2015 67,800.827 1733 (SNN) - 120/15 2,245,481 8.75 9.5 385,346 5,000.926 94.44 888,598 657,116 525 200 2,073,099 39 47 545,451 1,789,318 94,198 3,432,248 110 127 467,917 603.222 645,054 87,083,248 3.23 127,120,120,1178 (SNN) - 1720 (SN | 11/21/2015 | | 1776 (\$2,N) - 11/16/15 | | | | 369,519 | | 88,988 | 862,630 | | 200 | | | | 20 | | | 82,077 | 2,553,907 | 70 80 | | | | 85,539,027 | |
| 12122015 | 11/28/2015 | 61,091,628 | 0 | 2,113,171 | 7.75 | 8.25 | 364,947 | 4,523,108 | 87,438 | 825,047 | 904,825 | 300 | 400 | 1,785,419 | 25 | 31 | 478,828 | 1,591,416 | 82,363 | 2,886,666 | 90 10 | 406,251 | 546,614 | 572,902 | 78,260,621 | 2.90 |
| 12/19/2015 68,324,452 (\$5,N) -120/715 2,281,004 10.25 10.75 391,281 4,380,397 94,549 877,611 615,777 225 20 2,160,601 57 66 555,974 1,746,314 86,894 3,835,044 145 164 508,111 592,212 603,850 87,853,860 3.26 12/19/2015 71,041,258 0 2,367,71 11.5 12.25 400,223 4,980,885 95,154 679,423 888,674 225 300 2,322,855 74 85 592,792 1,796,682 92,401 4,707,013 180 202 600,420 573,754 567,994 91,866,098 3.41 12/207,001 12/207,0 | 12/5/2015 | 67,830,827 | 1733 (\$5,N) - 12/5/15 | 2,245,481 | 8.75 | 9.5 | 385,346 | 5,020,926 | 94,445 | 898,598 | 957,116 | 525 | 200 | 2,073,099 | 39 | 47 | 545,451 | 1,789,318 | 94,198 | 3,432,248 | 110 12 | 467,917 | 603,222 | 645,054 | 87,083,245 | 3.23 |
| 1736 (\$5.N); 1740 (\$20.N) - 12/21/15 1789 (\$5.N); 1740 (\$20.N) - 12/21/15 1789 (\$5.N); 1740 (\$20.N) - 12/21/15 1789 (\$5.N); 1730 (\$5.N); 1730 (\$5.N); 1730 1780 (\$1.N); 1735 (\$5.N); 1730 (\$5.N); 1737 1810/2016 1780 (\$1.N); 1736 (\$1.N); 1736 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1736 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); | 12/12/2015 | 68,324,452 | | 2,281,004 | 10.25 | 10.75 | 391,281 | 4,980,397 | 94,549 | 877,611 | 815,777 | 225 | 200 | 2,160,601 | 57 | 66 | 555,974 | 1,746,314 | 86,684 | 3,835,044 | 145 16 | 508,111 | 592,212 | 603,850 | 87,853,860 | 3.26 |
| 1736 (\$5.N); 1740 (\$20.N) - 12/21/15 1789 (\$5.N); 1740 (\$20.N) - 12/21/15 1789 (\$5.N); 1740 (\$20.N) - 12/21/15 1789 (\$5.N); 1730 (\$5.N); 1730 (\$5.N); 1730 1780 (\$1.N); 1735 (\$5.N); 1730 (\$5.N); 1737 1810/2016 1780 (\$1.N); 1736 (\$1.N); 1736 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1736 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); 1737 1810 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); 1738 (\$1.N); | 40,40,0045 | 74 044 050 | | 0.000.774 | 44.5 | 40.05 | 400 000 | 4 000 005 | 05.454 | 070 400 | 000.074 | 205 | 200 | 2 222 255 | 74 | 05 | F00 700 | 4 700 000 | 00.404 | 4 707 042 | 400 200 | 000 400 | F70.754 | 507.004 | 04 000 000 | 2.44 |
| 12/2016 76,712,975 0 2,598,993 14.25 15.25 446,634 4,857,347 95,570 883,605 857,640 200 225 3,175,442 117 130 756,602 1,731,866 91,457 10,213,886 300 334 1,168,791 559,472 535,576 104,685,855 3.88 1/2016 77,136,541 (\$103.0) - 1.04/16 (\$103.0 | 12/19/2015 | 71,041,256 | | 2,320,771 | 11.5 | 12.25 | 400,223 | 4,960,665 | 95,154 | 0/9,423 | 000,074 | 225 | 300 | 2,322,655 | /4 | 85 | 592,792 | 1,790,002 | 92,401 | 4,707,013 | 180 20 | 600,420 | 5/3,/54 | 567,994 | 91,000,098 | 3.41 |
| 1/8/2016 77,136,541 1738 (\$1,N); 1736 (\$2,N); 1737 3,569,884 16 17 580,778 4,782,398 102,725 899,480 1,029,458 300 425 4,896,815 145 165 1,100,345 1,668,434 91,670 98,440,136 500 900 8,915,982 589,972 621,402 204,426,019 7.58 1/16,2016 73,858,865 0 3,543,250 18 19 585,402 4,666,496 105,064 901,254 834,973 200 225 2,581,249 15 22 661,350 1,658,823 94,886 112,171,706 1.5 40 11,071,288 613,248 615,138 213,962,991 7.94 1,232,2016 70,665,700 1747 (\$5,N); 1790 (\$5,N); 1790 (\$5,N); 1790 (\$5,N); 1790 (\$5,N); 1796 (\$3,N) - 1/18/16 2,864,110 19,5 20.25 492,400 4,696,016 104,467 945,128 846,809 200 225 2,033,849 30 39 535,675 1,742,249 90,096 4,651,362 50 60 646,626 622,838 510,120 91,447,445 3.39 (weekly change 4.3% 1.92% 1.18/16 1.18 | 12/26/2015 | 78,125,965 | | 2,422,285 | 12.75 | 13.5 | 417,003 | 4,863,405 | 91,522 | 860,361 | 1,106,519 | 400 | 550 | 2,624,875 | 94 | 104 | 637,157 | 1,725,445 | 87,146 | 5,941,638 | 227 25 | 728,720 | 548,978 | 531,364 | 100,712,382 | 3.74 |
| 1/16/2016 77,136,541 (\$10,N) -1/04/16 3,569,884 16 17 580,778 4,782,398 102,725 899,480 1,029,458 300 425 4,896,815 145 165 1,100,345 1,668,434 91,670 98,440,136 500 900 8,915,982 589,972 621,402 204,426,019 7.58 1/16/2016 73,858,865 0 3,543,250 18 19 585,402 4,666,496 105,064 901,254 834,973 200 225 2,581,249 15 22 661,350 1,658,823 94,866 112,171,706 1.5 40 11,071,288 613,248 615,138 213,962,991 7.94 1,232,016 70,665,700 (\$3,N) -1/18/16 (\$3 | 1/2/2016 | 76,712,975 | 0 | 2,598,993 | 14.25 | 15.25 | 446,634 | 4,857,347 | 95,570 | 883,605 | 857,640 | 200 | 225 | 3,175,442 | 117 | 130 | 756,602 | 1,731,866 | 91,457 | 10,213,886 | 300 33 | 1,168,791 | 559,472 | 535,576 | 104,685,855 | 3.88 |
| 1/16/2016 73,858,865 0 3,543,250 18 19 585,402 4,666,496 105,064 901,254 834,973 200 225 2,581,249 15 22 661,350 1,658,823 94,886 112,171,706 1.5 40 11,071,288 613,248 615,138 213,962,991 7.94 1/23/2016 70,665,700 (\$5,N); 1790 (\$5,N); 179 | 4,0,004.0 | 77 400 5 44 | | 2 500 001 | 46 | 47 | F00 770 | 4 700 000 | 400.705 | 000 400 | 4 000 450 | 200 | 405 | 4 000 017 | 445 | 405 | 4 400 245 | 4 000 401 | 04.070 | 00 440 400 | F00 000 | 0.045.000 | F00.070 | CO4 400 | 204 420 042 | 7.50 |
| 1/23/2016 70,665,700 1/47 (\$5.N); 1790 (\$5.N); 1786 2,864,110 19.5 20.25 492,400 4,696,016 104,467 945,128 846,809 200 225 2,033,849 30 39 535,675 1,742,249 90,096 4,651,362 50 60 646,626 622,838 510,120 91,447,445 3.39 weekly change 4.3% -19.2% -15.9% 0.6% -0.6% 4.9% 1.4% -21.2% -19.0% 5.0% -5.0% 95.9% -94.2% 1.6% -17.1% -57.3% SALES S | 1/9/2016 | 77,136,541 | (\$10,N) - 1/04/16 | 3,569,884 | 16 | 1/ | 580,778 | 4,782,398 | 102,725 | 899,480 | 1,029,458 | 300 | 425 | 4,896,815 | 145 | 165 | 1,100,345 | 1,668,434 | 91,670 | 98,440,136 | 500 90 | 8,915,982 | 589,972 | 621,402 | 204,426,019 | 7.58 |
| 1/23/2016 70,665,700 (\$3,N) -1/18/16 2,864,110 19.5 20.25 492,400 4,696,016 104,467 945,128 846,809 200 225 2,033,849 30 39 535,675 1,742,249 90,096 4,651,362 50 60 646,626 622,838 510,120 91,447,445 3.39 weekly change 4.3% -19.2% -15.9% 0.6% -0.6% 4.9% 1.4% -21.2% -19.0% 5.0% -5.0% -95.9% 94.2% 1.6% -17.1% -57.3% -17.1% -57.3% -17.1% -57.3% -17.1% -17.1% -57.3% -17.1% - | 1/16/2016 | 73,858,865 | 0 | 3,543,250 | 18 | 19 | 585,402 | 4,666,496 | 105,064 | 901,254 | 834,973 | 200 | 225 | 2,581,249 | 15 | 22 | 661,350 | 1,658,823 | 94,886 | 112,171,706 | 1.5 40 | 11,071,288 | 613,248 | 615,138 | 213,962,991 | 7.94 |
| SALES | 1/23/2016 | 70,665,700 | | 2,864,110 | 19.5 | 20.25 | 492,400 | 4,696,016 | 104,467 | 945,128 | 846,809 | 200 | 225 | 2,033,849 | 30 | 39 | 535,675 | 1,742,249 | 90,096 | 4,651,362 | 50 60 | 646,626 | 622,838 | 510,120 | 91,447,445 | 3.39 |
| lendar Year to date 243,826,586 11,091,652 1,847,892 15,726,528 342,662 3,015,070 2,791,154 10,623,426 2,565,669 5,615,829 306,985 220,123,850 21,183,924 1,996,946 1,912,774 542,970,945 100.0% ical Year to date 2016 1,411,386,374 53,112,710 8,964,522 100,068,014 2,016,495 18,539,947 20,407,304 53,275,666 13,198,750 34,779,569 1,808,942 292,684,985 30,545,954 12,427,662 11,095,105 2,064,311,999 100.0% | weekly change | | | | | | | | | | | | | | | | | | | | | | | | | |
| scal Year to date 2016 1.411,386.374 53,112,710 8,964,522 100,068,014 2,016,495 18,539,947 20,407,304 53,275,666 13,198,750 34,779,569 1,808,942 292,684,985 30,545,954 12,427,662 11,095,105 2,064,311,999 100.0% | Calendar Year to date | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Fiscal Year to date 2016 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Full week includes 2 days | from EV1E | | | | | | | | | | | | | | | | | | | | 1 | | | | |