

WEEKLY SALES SUMMARY

Unaudited

Week Ending: 01/26/2013

Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

Through the week ending 01/26/2013 (22 weeks)

					\$ Chan	ge	% Ch	ange
				_	FY 2013 to	FY 2013 to	FY 2013 to	FY 2013 to
Sales by Game		FY 2011 *	FY 2012 **	FY 2013	FY 2011	FY 2012	FY 2011	FY 2012
Instants	\$	1,147,599,795 \$	1,187,224,143 \$	1,237,279,186 \$	89,679,391 \$	50,055,043	7.8%	4.2%
Lotto Texas		71,176,456	72,003,621	63,861,244	-7,315,212	-8,142,377	-10.3%	-11.3%
Pick 3		111,950,973	108,803,046	107,630,516	-4,320,458	-1,172,530	-3.9%	-1.1%
Pick 3 Sum It Up		2,276,268	2,219,269	2,021,037	-255,231	-198,232	-11.2%	-8.9%
Cash Five		26,638,383	26,589,600	23,018,035	-3,620,348	-3,571,565	-13.6%	-13.4%
Texas Two Step		19,752,259	26,049,623	23,828,859	4,076,600	-2,220,764	20.6%	-8.5%
Mega Millions		81,900,231	63,328,434	43,367,982	-38,532,249	-19,960,452	-47.0%	-31.5%
Megaplier		16,106,042	13,964,150	10,062,573	-6,043,469	-3,901,577	-37.5%	-27.9%
Daily 4		23,159,359	25,737,982	28,481,977	5,322,618	2,743,995	23.0%	10.7%
Daily 4 Sum It Up		1,819,915	1,899,543	1,881,329	61,415	-18,214	3.4%	-1.0%
Powerball		34,776,611	53,612,431	115,540,583	80,763,972	61,928,153	232.2%	115.5%
Power Play		8,399,593	11,139,909	11,612,943	3,213,350	473,035	38.3%	4.2%
All or Nothing	_	<u> </u>	<u> </u>	36,984,116	36,984,116	36,984,116	-	-
Total	\$ _	1,545,555,884 \$	1,592,571,749 \$	1,705,570,380 \$	160,014,496 \$	112,998,631	10.4%	7.1%

^{* 3} extra days

^{** 2} extra days

Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

Through the week ending 01/26/2013 (22 weeks)

Sales by Game		FY 2011	FY 2012	FY 2013
Instants	\$	7,599,999 \$	7,914,828 \$	8,359,995
Lotto Texas		471,367	480,024	431,495
Pick 3		741,397	725,354	727,233
Pick 3 Sum It Up		15,075	14,795	13,656
Cash Five		176,413	177,264	155,527
Texas Two Step		130,810	173,664	161,006
Mega Millions		542,386	422,190	293,027
Megaplier		106,663	93,094	67,990
Daily 4		153,373	171,587	192,446
Daily 4 Sum It Up		12,052	12,664	12,712
Powerball		230,309	357,416	780,680
Power Play		55,626	74,266	78,466
All or Nothing	_	<u> </u>	<u> </u>	264,172 *
Total	\$ _	10,235,469 \$	10,617,145 \$	11,538,404
		thru 01/29/2011 151 days	thru 01/28/2012 150 days	thru 01/26/2013 148 days 140 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2013 Compared to FY 2012

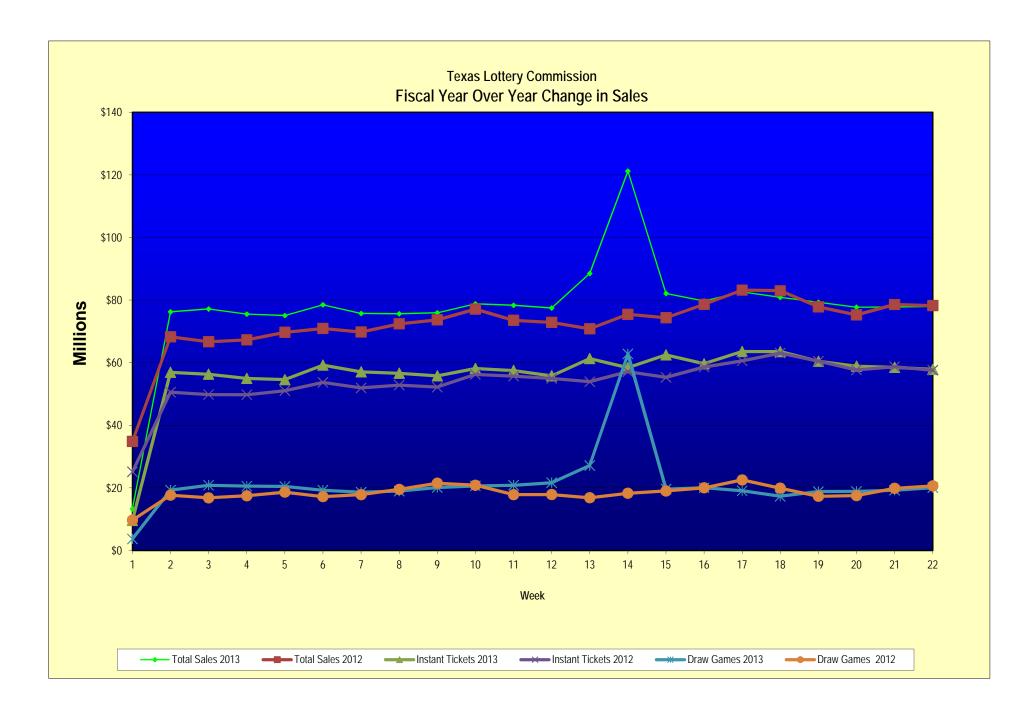
			INSTANT TIC	KETS			DRAW GAN	MES		TOTAL SALES						
	FY 2013								% change -				% change -			
	Week				% change -				Cumulative				Cumulative			
Week	Ending	FY 2013	FY 2012	Difference	Cumulative Sales	FY 2013	FY 2012	Difference	Sales	FY 2013	FY 2012	Difference	Sales			
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%			
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%			
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%			
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%			
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%			
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%			
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%			
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%			
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%			
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%			
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$17,862,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%			
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%			
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%			
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%			
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%			
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%			
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%			
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%			
19	1/5/2013	\$60,452,721	\$60,479,896	(\$27,175)	0.0%	\$18,833,047	\$17,331,888	\$1,501,159	8.7%	\$79,285,768	\$77,811,784	\$1,473,984	1.9%			
20	1/12/2013	\$58,862,997	\$57,689,526	\$1,173,471	2.0%	\$18,879,167	\$17,568,732	\$1,310,435	7.5%	\$77,742,164	\$75,258,258	\$2,483,906	3.3%			
21	1/19/2013	\$58,494,057	\$58,704,854	(\$210,797)	-0.4%	\$19,258,004	\$19,886,540	(\$628,537)	-3.2%	\$77,752,061	\$78,591,394	(\$839,334)	-1.1%			
22	1/26/2013	\$57,871,744	\$57,611,325	\$260,419	0.5%	\$20,093,215	\$20,641,697	(\$548,483)	-2.7%	\$77,964,959	\$78,253,022	(\$288,064)	-0.4%			
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221					
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068					
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562					
26 27	2/23/2013 3/2/2013		\$64,868,899				\$19,965,388				\$84,834,287					
			\$67,135,065				\$20,947,181				\$88,082,246					
28 29	3/9/2013 3/16/2013		\$68,299,006 \$65,013,692				\$22,152,639 \$23,351,718				\$90,451,645 \$88,365,410					
30	3/16/2013		\$64,035,255				\$23,351,718				\$88,365,410		 			
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978					
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		 			
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		 			
34	4/13/2013		\$63,623,892				\$20,220,141				\$84,598,174		 			
35	4/27/2013		\$61,743,623				\$20,974,282		-		\$82.011.011					
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		 			
37	5/11/2013		\$65,472,556				\$19.140.768				\$84,613,324		 			
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		 			
39	5/25/2013		\$58,959,028				\$18.618.060				\$77,577,088		 			
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731					
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503					
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684					
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Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2013 Compared to FY 2012

			INSTANT TIC	KETS			DRAW GAI	MES		TOTAL SALES							
Week	FY 2013 Week Ending	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales				
MACCK	Lituing	11 2013	1 1 2012	Dillerence	Cumulative Sales	1 1 2013	1 1 2012	Dillerence	Sales	1 1 2013	1 1 2012	Dillerence	Sales				
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230						
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093						
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152						
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364						
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544						
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884						
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114						
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572						
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348						
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751						
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512						
Total thr	u Current Week	\$1,237,279,186	\$1,187,224,143	\$50,055,043	4.2%	\$468,291,194	\$405,347,606	\$62,943,588	15.5%	\$1,705,570,380	\$1,592,571,749	\$112,998,631	7.1%				
Fisca	l Year Total	\$1,237,279,186	\$3,086,141,354		T 1	\$468,291,194	\$1,104,674,559			\$1,705,570,380	\$4,190,815,913						

^{**} FY 2012 includes 3 days; FY 2013 includes 1 day.



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Instant Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	28	90,884,195	7.7%		55,741,088		35,142,857		61.3%	1.0%
thru	\$2.00	28	164,038,370	13.8%		106,645,656		57,392,714		65.0%	-0.8%
1/28/2012	\$3.00	15	144,954,045	12.2%		95,054,944		49,899,101		65.6%	0.0%
	\$5.00	36	378,185,540	31.9%		257,389,201		120,796,339		68.1%	0.2%
	\$7.00	4	18,211,613	1.5%		12,383,778		5,827,835		68.0%	0.0%
	\$10.00	15	188,208,980	15.9%		132,506,960		55,702,020		70.4%	-0.9%
	\$20.00	5	161,026,100	13.6%		120,109,308		40,916,792		74.6%	-0.1%
	\$50.00	2	41,715,300	3.5%		32,398,068		9,317,232		77.7%	0.0%
Total		133	\$1,187,224,143			\$812,229,004		\$374,994,889		68.4%	-0.1%
2013	\$1.00	27	77,008,563	6.2%		47,370,582		29,637,981		61.5%	1.5%
thru	\$2.00	29	161,455,870	13.0%		104,962,143		56,493,727		65.0%	-0.1%
1/26/2013	\$3.00	15	154,485,261	12.5%		101,303,147		53,182,114		65.6%	0.0%
	\$5.00	44	381,410,380	30.8%		259,023,510		122,386,870		67.9%	-0.1%
	\$7.00	2	15,799,602	1.3%		10,738,456		5,061,146		68.0%	0.0%
	\$10.00	12	215,333,770	17.4%		152,351,127		62,982,643		70.8%	-0.2%
	\$20.00	7	173,559,740	14.0%		129,925,977		43,633,763		74.9%	0.1%
	\$50.00	3	58,226,000	4.7%		45,206,269		13,019,731		77.6%	0.0%
Total		139	\$1,237,279,186			\$850,881,212		\$386,397,974		68.8%	0.2%
Variance	\$1.00	-1	-13,875,632		-15.3%	-8,370,505	-15.0%	-5,504,877	-15.7%	0.18%	
2013 to	\$2.00	1	-2,582,500		-1.6%	-1,683,513	-1.6%	-898,987	-1.6%	0.00%	
2012	\$3.00	0	9,531,216		6.6%	6,248,203	6.6%	3,283,013	6.6%	0.00%	
	\$5.00	8	3,224,840		0.9%	1,634,309		1,590,531	1.3%	-0.15%	
	\$7.00	-2	-2,412,011		-13.2%	-1,645,322	-13.3%	-766,689	-13.2%	-0.03%	
	\$10.00	-3	27,124,790		14.4%	19,844,167	15.0%	7,280,623	13.1%	0.35%	
	\$20.00	2	12,533,640		7.8%	9,816,669		2,716,971	6.6%	0.27%	
Total	\$50.00	1	16,510,700		39.6%	12,808,201	39.5%	3,702,499	39.7%	-0.03%	
Total		6	\$50,055,043	e Instant Tic	4.2% ket Variances	\$38,652,208	4.8%	\$11,403,085	3.0%	0.36%	

Texas Lottery Commission Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

			FY 2013		FY 2012		Difference
Sales	\$1 - \$7	1	\$790,159,676		\$796,273,763		-\$6,114,087
Prize Exp.	\$1 - \$7	1	\$523,397,839		\$527,214,667		-\$3,816,829
Sales Cont.	\$1 - \$7	1	\$266,761,837		\$269,059,096		-\$2,297,258
Prize Exp. %	\$1 - \$7	1	66.2%		66.2%		0.0%
·		1		·		_	
		1	FY 2013		FY 2012		Difference
Sales	\$10 - \$50	2	\$447,119,510		\$390,950,380		\$56,169,130
Prize Exp.	\$10 - \$50	2	\$327,483,374		\$285,014,337		\$42,469,037
Sales Cont.	\$10 - \$50	1	\$119,636,136		\$105,936,043		\$13,700,093
Prize Exp. %	\$10 - \$50	2	73.2%		72.9%		0.3%
		•					
			FY 2013		FY 2012		Difference
Sales	Instant		\$1,237,279,186		\$1,187,224,143		\$50,055,043
Prize Exp.	Instant		\$850,881,212		\$812,229,004		\$38,652,208
Sales Cont.	Instant		\$386,397,974		\$374,995,139		\$11,402,835
Prize Exp. %	Instant		68.8%		68.4%		0.4%

		FY 2013		FY 2012	Difference
Sales	\$1 - \$10	\$1,005,493,446		\$984,482,743	\$21,010,703
Prize Exp.	\$1 - \$10	\$675,748,966		\$659,721,628	\$16,027,338
Sales Cont.	\$1 - \$10	\$329,744,480		\$324,761,115	\$4,983,365
Prize Exp. %	\$1 - \$10	67.2%		67.0%	0.2%
		FY 2013		FY 2012	Difference
Sales	\$20 - \$50	\$231,785,740		\$202,741,400	\$29,044,340
Prize Exp.	\$20 - \$50	\$175,132,246		\$152,507,377	\$22,624,870
Sales Cont.	\$20 - \$50	\$56,653,494		\$50,234,023	\$6,419,470
Prize Exp. %	\$20 - \$50	75.6%		75.2%	0.3%
		<u> </u>	<u> </u>		
		FY 2013		FY 2012	Difference
Sales	Instant	\$1,237,279,186		\$1,187,224,143	\$50,055,043
Prize Exp.	Instant	\$850,881,212		\$812,229,004	\$38,652,208
Sales Cont.	Instant	\$386,397,974		\$374,995,139	\$11,402,835
Prize Exp. %	Instant	68.8%		68.4%	0.4%

Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 01/26/2013		Week Ending 01/19/2013			
	01/20/2010	% of	01/1//2010	% of		
	THIS WEEK	Sales	LAST WEEK	Sales	\$ change	% change
Total Sales	\$77,964,959		\$77,752,061		\$212,898	0.27%
Instant Tickets	\$57,871,744	74.2%	\$58,494,057	75.2%	-\$622,313	-1.06%
Lotto	\$2,733,016	3.5%	\$2,670,967	3.4%	\$62,049	2.32%
Pick 3	\$4,936,726	6.3%	\$5,115,846	6.6%	-\$179,121	-3.50%
Pick 3 Sum It Up	\$91,918	0.1%	\$99,182	0.1%	-\$7,264	-7.32%
Cash Five	\$1,047,379	1.3%	\$1,069,099	1.4%	-\$21,720	-2.03%
Texas Two Step	\$1,178,148	1.5%	\$906,490	1.2%	\$271,658	29.97%
Mega Millions	\$2,367,780	3.0%	\$2,214,850	2.8%	\$152,930	6.90%
Megaplier	\$526,051	0.7%	\$498,541	0.6%	\$27,510	5.52%
Daily 4	\$1,401,635	1.8%	\$1,374,543	1.8%	\$27,093	1.97%
Daily 4 Sum It Up	\$87,842	0.1%	\$87,921	0.1%	-\$79	-0.09%
Powerball	\$3,808,150	4.9%	\$3,323,356	4.3%	\$484,794	14.59%
Power Play	\$454,194	0.6%	\$408,226	0.5%	\$45,968	11.26%
All or Nothing	\$1,460,376	1.9%	\$1,488,984	1.9%	-\$28,608	-1.92%
Total Draw Game Sales	\$20,093,215		\$19,258,004		\$835,211	4.34%

^{*} Totals may not sum due to rounding.

Texas Lottery Commission Weekly Sales Summary Unaudited

INSTANT TICKETS TOP TEN SELLING GAMES

For the Week Ending: 01/26/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	10X MEGA MONEY	\$ 4.586
2	\$ 5	INSTANT RICHES	\$ 3.708
3	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.509
4	\$ 5	\$100,000 WINNINGS	\$ 2.273
5	\$ 3	BONUS CASHWORD	\$ 2.118
6	\$ 3	LOTERIA TEXAS	\$ 2.107
7	\$ 50	\$7,500,000 FORTUNE	\$ 2.009
8	\$ 5	GOLDEN SPADES	\$ 1.973
9	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 1.822
10	\$ 20	\$500,000,000 FRENZY	\$ 1.821

Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through Week Ending 01/26/13

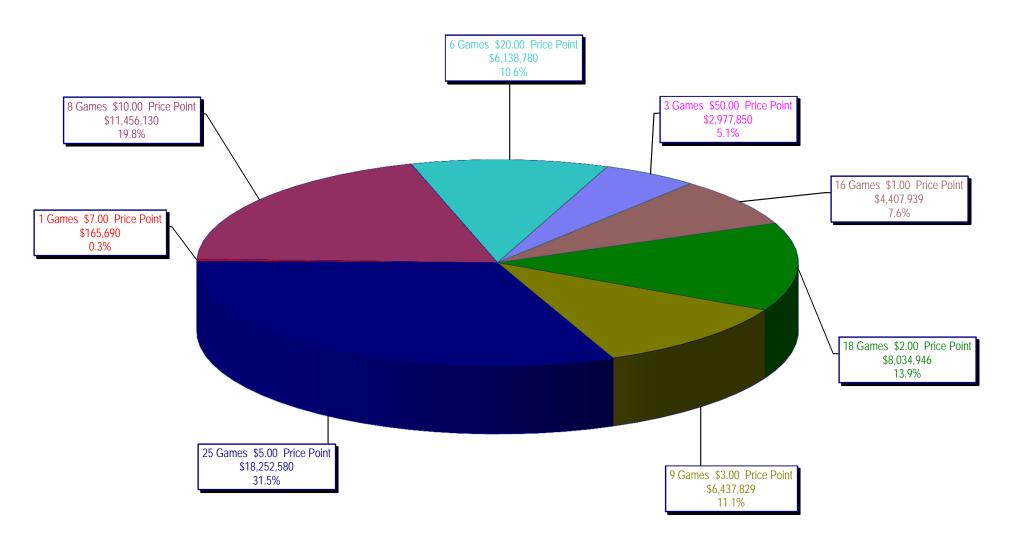
Draw Game Sales

	FY Sales Through Week Ending	FY Prize Expense Through Week Ending	Actual* Prize Payout	Base Payout (Prize Pool)
	1/26/2013	1/26/2013		
Lotto	\$ 63,861,244	\$ 43,672,900	68.39%	50.00%
Pick 3	107,630,516	56,528,520	52.52%	50.00%
Pick 3 Sum It Up	2,021,037	1,021,892	50.56%	50.00%
Cash Five	23,018,035	11,510,703	50.01%	50.00%
Texas Two Step	23,828,859	11,994,244	50.33%	50.00%
Mega Millions	43,367,982	21,254,725	49.01%	50.00%**
Megaplier	10,062,573	4,822,318	47.92%	N/A
Daily 4	28,481,977	14,769,250	51.85%	50.00%
Daily 4 Sum It Up	1,881,329	815,769	43.36%	50.00%
Powerball	115,540,583	61,013,819	52.81%	50.00%**
Power Play	11,612,943	6,593,662	56.78%	N/A
All or Nothing	36,984,116	21,752,888	58.82%	50.00%
Totals	\$ 468,291,194	\$ 255,750,690	54.61%	

^{*} Before Unclaimed Prizes

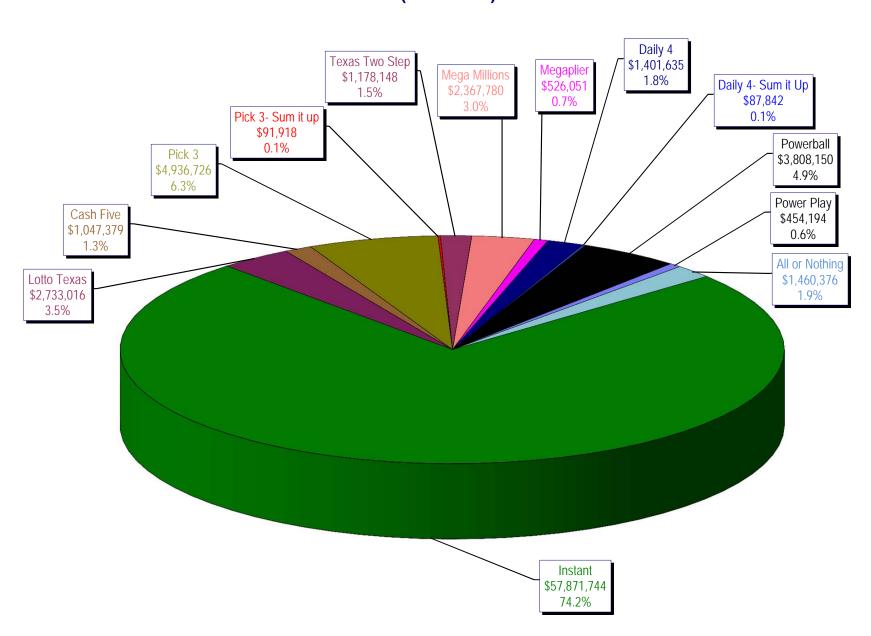
^{**} Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission Instant Ticket Sales For the Week Ending 01/26/13 (Unaudited)



Texas Lottery Commission All Game Sales

For the Week Ending 01/26/13 (Unaudited)



Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step		kpot TH	Mega Millions	Jack <u>ı</u> T	pot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jaci W	kpot S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56.975.312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	0.070.445	40 40	4.967.337	105,441	1.198.597	1.455.689	500	675	2.769.421	70	00	612.072	4 440 400	97.265	2.680.694	70	80	364.030		75.617.375	2.95
9/1/2012	56,975,312	1440 (\$2, N); 1458 (\$3, N);	2,972,415	12 13	4,967,337	105,441	1,198,597	1,455,689	500	6/5	2,769,421	73	83	612,072	1,419,103	97,265	2,680,694	70	80	364,030		75,017,375	2.95
9/8/2012	56,941,761	1459 (\$5, N) - 09/03/12	3,005,564	14 15	5,112,132	106,959	1,185,494	1,179,003	875	200	3,140,536	93	105	665,392	1,412,279	99,861	3,002,910	90	100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16 17	4,785,209	95,720	1,118,519	894,412	225	200	2,684,227	120	12	580,869	1,290,478	90,795	3,373,296	110	125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54.974.438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18 19	4,611,684	89.173	1,091,440	986.264	225	325	1,874,336	15	12	452.082	1,258,191	86.390	4,122,790	149	174	479,344	2,531,686	75.544.715	2.94
		1462 (\$2, N); 1472 (\$10, N) -														,							
9/29/2012	54,606,674	09/24/12	3,047,519	20 21	4,708,250	90,752	1,077,739	1,313,257	475	625	1,884,366	14	21	452,334	1,278,847	87,211	3,779,359	200	40	445,091	2,297,966	75,069,364	2.92
10/6/2012	59,223,327	1464 (\$5, N) - 10/01/12	3,164,231	22 23	4,947,571	96,251	1,121,146	1,188,386	800	200	2,055,918	28	36	482,303	1,310,612	89,270	2,266,428	50	40	312,877	2,244,980	78,503,300	3.06
10/13/2012	57,075,606	1465 (\$1, N); 1466 (\$20, N) - 10/08/2012	3,133,742	24 25	4,793,793	89,663	1,074,687	865,146	225	200	2,163,099	45	53	492,614	1,261,858	84,585	2,241,120	50	60	309,684	2,128,476	75,714,073	2.95
10/20/2012	56.630.134	1467 (\$1, N); 1468 (\$5, N) - 10/15/12	3,172,820	26 27	4.959.071	88.413	1.074.980	970.100	225	325	1.984.966	61	12	466.730	1,296,602	84.868	2.447.518	70	80	328.436	2.124.439	75.629.077	2.95
		1469 (\$2, N); 1470 (\$10, N) -			7						/ / / / /					. , ,							
10/27/2012	55,789,743	10/22/2012	3,204,694	28 29	5,550,567	96,242	1,063,201	1,226,578	450	600	1,778,725	13	21	430,528	1,381,019	91,618	2,914,062	90	100	371,273	2,021,684	75,919,933	2.96
11/3/2012	58,142,777	1503 (\$5, N) - 10/29/2012	3,392,650	30 31	5,501,964	101,742	1,078,593	860,073	200	225	1,950,117	27	32	462,385	1,393,099	93,773	3,466,242	110	124	424,170	1,913,200	78,780,785	3.07
11/10/2012	57,484,804	1475 (\$1, N); 1476 (\$3, N) - 11/05/2012	3,061,999	32 4	5,468,924	100,767	1,083,928	837,666	200	200	1,783,099	12	13	430,343	1,402,194	94,451	4,246,246	143	168	491,538	1,861,718	78,347,676	3.05
11/17/2012	55.805.228	1477 (\$2, N); 1478 (\$5, N) - 11/12/2012	2,599,190	5 6	5.248.059	91.989	1.059.723	920.319	225	300	1,841,571	19	26	440.783	1,345,121	88,391	5,638,425	185	214	615,323	1,771,812	77,465,933	3.02
11/24/2012	61,331,977	1394 (\$50, N) - 11/19/2012	2,768,876	7 8	5,086,879	91,409	1,021,878	883,407	425	200	2,003,365	33	41	472,723	1,300,693	85,037	10,768,045	250	325	1,053,006	1,637,536	88,504,830	3.45
12/1/2012	58,420,598	0	3,304,053	9 10	5,123,778	97,511	1,086,916	925,805	225	275	2,358,380	49	12	533,175	1,319,684	92,240	43,264,700	550	40	2,894,606	1,797,096	121,218,541	4.72
12/8/2012	62,489,745	1479 (\$1, N); 1485 (\$5, N) - 12/03/12	2,971,837	11 12	5,374,747	101,479	1,129,990	1,359,739	425	575	1,861,503	13	20	445,171	1,391,477	94,879	2,832,293	50	40	362,145	1,704,896	82,119,900	3.20
12/15/2012	59.661.880	0	3,087,087	13 14	5.221.374	98.173	1,104,769	1,928,422	775	1,000	1,933,357	27	35	456.193	1,398,647	88.811	2,808,938	50	40	364.704	1,574,508	79,726,862	3.11
		1481 (\$1, N); 1482 (\$2, N);														,							
12/22/2012	63,556,886	1483 (\$5, N) - 12/17/12	3,076,409	15 16	5,170,946	94,116	1,108,894	1,415,548	1,250	200	1,774,922	12	12	431,471	1,385,861	87,012	2,658,349	50	40	349,278	1,531,847	82,641,539	3.22
12/29/2012	63,547,886	0	2,869,329	17 18	4,868,470	90,224	1,041,264	922,869	200	225	1,670,747	18	25	400,587	1,289,758	79,651	2,413,294	50	40	324,222	1,389,460	80,907,760	3.15
1/5/2013	60,452,721	1484 (\$5, N) - 12/31/12	2,962,822	19 20	5,157,831	97,210	1,098,429	1,363,512	350	500	1,865,613	30	39	443,570	1,396,145	87,787	2,524,666	50	60	339,142	1,496,322	79,285,768	3.09
1/12/2013	58.862.997	1386 (\$2, N); 1536 (\$10, N) - 01/07/2013	2.588.023	4 5	4.974.232	92.872	1.079.444	1,622,926	700	900	2.036.427	47	55	471.998	1,345,510	81,625	2,755,940	70	80	349.383	1.480.788	77.742.164	3.03
		01/14/2013; 1538 (\$3, N) -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				7				/			,,,,,									
1/19/2013	58,494,057	01/17/2013;	2,670,967	6 7	5,115,846	99,182	1,069,099	906,490	200	225	2,214,850	62	70	498,541	1,374,543	87,921	3,323,356	90	100	408,226	1,488,984	77,752,061	3.03
1/26/2013	57,871,744	0	2,733,016	8 9	4,936,726	91,918	1,047,379	1,178,148	325	475	2,367,780	80	89	526,051	1,401,635	87,842	3,808,150	110	130	454,194	1,460,376	77,964,959	3.04
weekly change	-1.1%		2.3%		-3.5%	-7.3%	-2.0%	30.0%		_	6.9%			5.5%	2.0%	-0.1%	14.6%		_	11.3%	-1.9%	0.3%	
	SALES		SALES		SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES			% of Sales
Calendar Year to date	3,370,681,998		174,607,081		293,113,124	5,909,971	67,086,154	68,308,681		-	201,492,424		_	39,571,921	76,122,661	5,236,156	246,003,675		-	28,611,042	36,984,116	4,613,729,002	100.0%
Fiscal Year to date 2013	1,237,279,186		63,861,244		107,630,516	2,021,037	23,018,035	23,828,859		_	43,367,982			10,062,573	28,481,977	1,881,329	115,540,583		1	11,612,943	36,984,116	1,705,570,380	100.0%