



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 1/31/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 1/31/2015 (22 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 1,299,125,901	\$ 1,350,678,565	\$ 1,402,299,084	\$ 103,173,183	\$ 51,620,519	7.9%	3.8%
Lotto Texas	66,615,387	55,945,011	50,902,024	-15,713,363	-5,042,987	-23.6%	-9.0%
Lotto Extra	-	7,267,801	7,737,411	7,737,411	469,610	-	6.5%
Pick 3	112,850,713	105,863,942	104,435,164	-8,415,549	-1,428,779	-7.5%	-1.3%
Pick 3 Sum It Up	2,118,008	2,113,111	2,012,136	-105,872	-100,975	-5.0%	-4.8%
Cash Five	24,084,205	22,332,152	20,908,892	-3,175,313	-1,423,260	-13.2%	-6.4%
Texas Two Step	24,938,304	23,780,932	22,528,930	-2,409,374	-1,252,002	-9.7%	-5.3%
Mega Millions	45,099,452	98,391,403	70,951,953	25,852,501	-27,439,450	57.3%	-27.9%
Megaplier	10,486,318	20,332,543	16,038,350	5,552,032	-4,294,193	52.9%	-21.1%
Daily 4	29,942,747	35,047,732	35,526,262	5,583,515	478,531	18.6%	1.4%
Daily 4 Sum It Up	1,977,618	2,168,290	2,112,108	134,490	-56,182	6.8%	-2.6%
Powerball	120,578,557	90,013,833	79,095,594	-41,482,963	-10,918,239	-34.4%	-12.1%
Power Play	12,183,094	10,728,796	10,221,322	-1,961,772	-507,474	-16.1%	-4.7%
All or Nothing	38,449,126	20,230,001	16,178,152	-22,270,974	-4,051,849	-57.9%	-20.0%
Monopoly	-	-	2,656,505	2,656,505	2,656,505	-	-
Total	\$ 1,788,449,429	\$ 1,844,894,111	\$ 1,843,603,886	\$ 55,154,457	\$ -1,290,225	3.1%	-0.1%

* 2 extra days

** 1 extra day

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 1/31/2015 (22 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instant	\$ 8,381,457	\$ 8,770,640	\$ 9,165,353
Lotto Texas	429,777	363,279	332,693
Lotto Extra	-	47,194	50,571
Pick 3	728,069	687,428	682,583
Pick 3 Sum It Up	13,665	13,722	13,151
Cash Five	155,382	145,014	136,659
Texas Two Step	160,892	154,422	147,248
Mega Millions	290,964	638,905	463,738
Megaplier	67,654	132,030	104,826
Daily 4	193,179	227,583	232,198
Daily 4 Sum It Up	12,759	14,080	13,805
Powerball	777,926	584,505	516,965
Power Play	78,601	69,668	66,806
All or Nothing	* 261,559	131,364	105,740
Monopoly	-	- **	48,300
Total	\$ 11,551,883	\$ 11,979,832	\$ 12,080,636

	thru 2/02/2013	thru 2/01/2014	thru 1/31/2015
	155 days	154 days	153 days
*	147 days		** 55 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week Ending													
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014		\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014		\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%
4	9/27/2014		\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%
5	10/4/2014		\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%
6	10/11/2014		\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%
7	10/18/2014		\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%
8	10/25/2014		\$62,384,112	\$59,548,277	\$2,835,835	4.8%	\$21,475,643	\$19,319,928	\$2,155,715	11.2%	\$83,859,755	\$78,868,205	\$4,991,550	6.3%
9	11/1/2014		\$63,404,713	\$61,710,236	\$1,694,477	2.7%	\$23,568,817	\$18,308,976	\$5,259,842	28.7%	\$86,973,530	\$80,019,212	\$6,954,319	8.7%
10	11/8/2014		\$65,486,719	\$61,668,594	\$3,818,125	6.2%	\$23,749,032	\$19,555,070	\$4,193,963	21.4%	\$89,235,751	\$81,223,664	\$8,012,088	9.9%
11	11/15/2014		\$61,745,521	\$60,057,025	\$1,688,496	2.8%	\$17,449,604	\$20,930,071	(\$3,480,468)	-16.6%	\$79,195,125	\$80,987,096	(\$1,791,972)	-2.2%
12	11/22/2014		\$66,353,583	\$63,118,266	\$3,235,317	5.1%	\$17,108,084	\$19,086,770	(\$1,978,687)	-10.4%	\$83,461,667	\$82,205,036	\$1,256,631	1.5%
13	11/29/2014		\$60,471,184	\$57,145,294	\$3,325,890	5.8%	\$17,303,129	\$20,434,618	(\$3,131,489)	-15.3%	\$77,774,313	\$77,579,912	\$194,401	0.3%
14	12/6/2014		\$66,648,696	\$59,883,783	\$6,764,913	11.3%	\$18,862,425	\$22,791,842	(\$3,929,417)	-17.2%	\$85,511,121	\$82,675,625	\$2,835,496	3.4%
15	12/13/2014		\$65,708,630	\$60,310,298	\$5,398,332	9.0%	\$18,649,598	\$35,859,153	(\$17,209,555)	-48.0%	\$84,358,228	\$96,169,451	(\$11,811,223)	-12.3%
16	12/20/2014		\$68,551,298	\$65,088,999	\$3,462,299	5.3%	\$19,051,100	\$46,832,745	(\$27,781,646)	-59.3%	\$87,602,398	\$111,921,744	(\$24,319,347)	-21.7%
17	12/27/2014		\$73,858,618	\$67,721,619	\$6,136,999	9.1%	\$20,006,357	\$18,218,091	\$1,788,266	9.8%	\$93,864,975	\$85,939,710	\$7,925,265	9.2%
18	1/3/2015		\$67,733,268	\$67,162,991	\$570,277	0.8%	\$21,355,167	\$19,140,745	\$2,214,422	11.6%	\$89,088,435	\$86,303,736	\$2,784,699	3.2%
19	1/10/2015		\$64,745,641	\$65,049,914	(\$304,273)	-0.5%	\$22,265,347	\$17,954,333	\$4,311,015	24.0%	\$87,010,988	\$83,004,247	\$4,006,742	4.8%
20	1/17/2015		\$64,015,166	\$62,731,830	\$1,283,336	2.0%	\$23,694,617	\$18,900,213	\$4,794,405	25.4%	\$87,709,783	\$81,632,043	\$6,077,741	7.4%
21	1/24/2015		\$62,569,156	\$59,085,886	\$3,483,270	5.9%	\$19,765,442	\$19,558,830	\$206,612	1.1%	\$82,334,598	\$78,644,716	\$3,689,882	4.7%
22	1/31/2015		\$68,001,588	\$64,099,096	\$3,902,492	6.1%	\$22,877,000	\$20,764,006	\$2,112,995	10.2%	\$90,878,588	\$84,863,102	\$6,015,487	7.1%
23	2/7/2015			\$67,717,353				\$22,433,672				\$90,151,025		
24	2/14/2015			\$69,949,998				\$25,572,367				\$95,522,365		
25	2/21/2015			\$72,422,148				\$31,832,665				\$104,254,813		
26	2/28/2015			\$72,883,830				\$21,827,140				\$94,710,970		
27	3/7/2015			\$73,726,744				\$22,528,352				\$96,255,096		
28	3/14/2015			\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

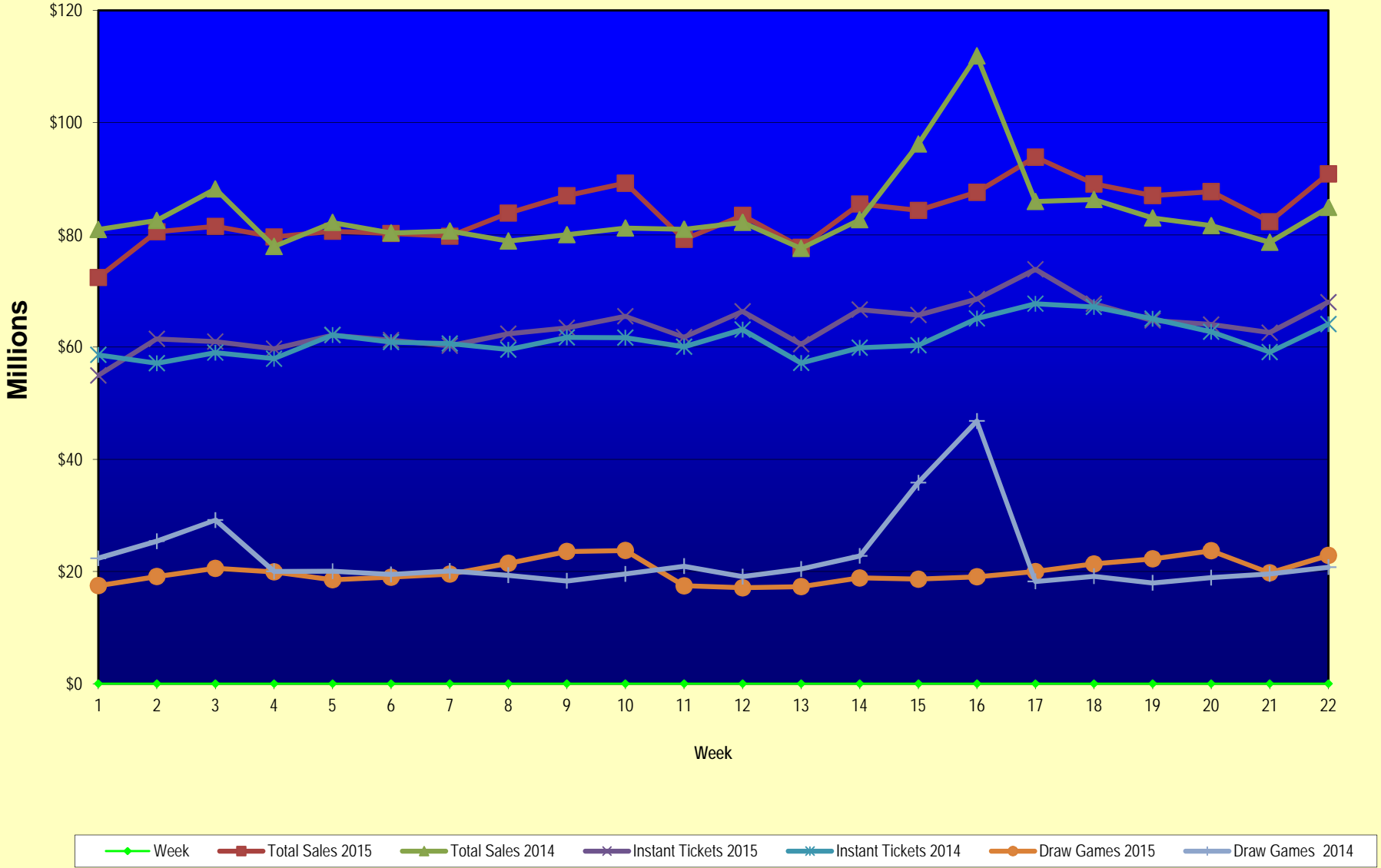
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$1,402,299,084	\$1,350,678,565	\$51,620,519	3.8%	\$441,304,802	\$494,215,546	(\$52,910,744)	-10.7%	\$1,843,603,886	\$1,844,894,111	(\$1,290,225)	-0.1%
Fiscal Year Total			\$1,402,299,084	\$3,280,229,170			\$441,304,802	\$1,104,367,893			\$1,843,603,886	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	24	78,099,926	5.8%		46,811,269		31,288,657		59.9%	-1.3%
Through	\$2.00	30	164,009,642	12.1%		106,480,203		57,529,439		64.9%	-0.1%
2/1/2014	\$3.00	14	138,737,247	10.3%		90,822,313		47,914,934		65.5%	-0.1%
	\$5.00	44	452,584,970	33.5%		307,346,019		145,238,951		67.9%	-0.2%
	\$10.00	13	246,274,770	18.2%		173,338,072		72,936,698		70.4%	-1.0%
	\$20.00	9	221,641,960	16.4%		165,955,773		55,686,187		74.9%	0.0%
	\$50.00	2	49,330,050	3.7%		38,297,349		11,032,701		77.6%	0.0%
Total		136	\$1,350,678,565			\$929,050,999		\$421,627,566		68.8%	-0.2%
2015	\$1.00	18	72,015,817	5.1%		43,833,738		28,182,079		60.9%	1.6%
thru	\$2.00	28	147,419,910	10.5%		96,970,355		50,449,555		65.8%	1.5%
1/31/2015	\$3.00	13	140,764,272	10.0%		92,790,153		47,974,119		65.9%	0.5%
	\$5.00	39	445,081,485	31.7%		302,361,021		142,720,464		67.9%	0.0%
	\$10.00	14	275,377,960	19.6%		194,044,790		81,333,170		70.5%	0.2%
	\$20.00	9	257,761,840	18.4%		193,240,505		64,521,335		75.0%	0.1%
	\$50.00	3	63,877,800	4.6%		49,645,036		14,232,764		77.7%	0.1%
Total		124	\$1,402,299,084			\$972,885,598		\$429,413,486		69.4%	0.7%
Variance	\$1.00	-6	-6,084,109		-7.8%	-2,977,532	-6.4%	-3,106,577	-9.9%	0.93%	
2015 to	\$2.00	-2	-16,589,732		-10.1%	-9,509,848	-8.9%	-7,079,884	-12.3%	0.86%	
2014	\$3.00	-1	2,027,025		1.5%	1,967,840	2.2%	59,185	0.1%	0.46%	
	\$5.00	-5	-7,503,485		-1.7%	-4,984,998	-1.6%	-2,518,487	-1.7%	0.02%	
	\$10.00	1	29,103,190		11.8%	20,706,718	11.9%	8,396,472	11.5%	0.08%	
	\$20.00	0	36,119,880		16.3%	27,284,732	16.4%	8,835,148	15.9%	0.09%	
	\$50.00	1	14,547,750		29.5%	11,347,687	29.6%	3,200,063	29.0%	0.08%	
Total		-12	\$51,620,519		3.8%	\$43,834,599	4.7%	\$7,785,920	1.8%	0.59%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2015		FY 2014	Difference
Sales	\$1 - \$5		\$805,281,484		\$833,431,785	-\$28,150,301
Prize Exp.	\$1 - \$5		\$535,955,267		\$551,459,805	-\$15,504,537
Sales Cont.	\$1 - \$5		\$269,326,217		\$281,971,980	-\$12,645,764
Prize Exp. %	\$1 - \$5		66.6%		66.2%	0.4%
			FY 2015		FY 2014	Difference
Sales	\$10 - \$50		\$597,017,600		\$517,246,780	\$79,770,820
Prize Exp.	\$10 - \$50		\$436,930,331		\$377,591,194	\$59,339,137
Sales Cont.	\$10 - \$50		\$160,087,269		\$139,655,586	\$20,431,683
Prize Exp. %	\$10 - \$50		73.2%		73.0%	0.2%
			FY 2015		FY 2014	Difference
Sales	Instant		\$1,402,299,084		\$1,350,678,565	\$51,620,519
Prize Exp.	Instant		\$972,885,598		\$929,050,999	\$43,834,599
Sales Cont.	Instant		\$429,413,486		\$421,627,566	\$7,785,920
Prize Exp. %	Instant		69.4%		68.8%	0.6%

			FY 2015		FY 2014	Difference
Sales	\$1 - \$10		\$1,080,659,444		\$1,079,706,555	\$952,889
Prize Exp.	\$1 - \$10		\$730,000,057		\$724,797,877	\$5,202,181
Sales Cont.	\$1 - \$10		\$350,659,387		\$354,908,678	-\$4,249,292
Prize Exp. %	\$1 - \$10		67.6%		67.1%	0.4%
			FY 2015		FY 2014	Difference
Sales	\$20 - \$50		\$321,639,640		\$270,972,010	\$50,667,630
Prize Exp.	\$20 - \$50		\$242,885,541		\$204,253,122	\$38,632,419
Sales Cont.	\$20 - \$50		\$78,754,099		\$66,718,888	\$12,035,211
Prize Exp. %	\$20 - \$50		75.5%		75.4%	0.1%
			FY 2015		FY 2014	Difference
Sales	Instant		\$1,402,299,084		\$1,350,678,565	\$51,620,519
Prize Exp.	Instant		\$972,885,598		\$929,050,999	\$43,834,599
Sales Cont.	Instant		\$429,413,486		\$421,627,566	\$7,785,920
Prize Exp. %	Instant		69.4%		68.8%	0.6%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 1/31/2015	% of Sales	Week Ending 1/24/2015	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$90,878,588</u>		<u>\$82,334,598</u>		<u>\$8,543,991</u>	10.38%
Instant Tickets	<u>\$68,001,588</u>	74.8%	<u>\$62,569,156</u>	76.0%	<u>\$5,432,432</u>	8.68%
Lotto	\$2,305,997	2.5%	\$2,172,603	2.6%	\$133,394	6.14%
Lotto Extra	\$365,475	0.4%	\$340,335	0.4%	\$25,140	7.39%
Pick 3	\$4,719,942	5.2%	\$4,515,824	5.5%	\$204,118	4.52%
Pick 3 Sum It Up	\$97,954	0.1%	\$94,602	0.1%	\$3,352	3.54%
Cash Five	\$969,989	1.1%	\$932,895	1.1%	\$37,094	3.98%
Texas Two Step	\$1,217,761	1.3%	\$880,883	1.1%	\$336,878	38.24%
Mega Millions	\$2,127,914	2.3%	\$2,000,036	2.4%	\$127,878	6.39%
Megaplier	\$545,728	0.6%	\$513,701	0.6%	\$32,027	6.23%
Daily 4	\$1,700,632	1.9%	\$1,607,911	2.0%	\$92,721	5.77%
Daily 4 Sum It Up	\$97,176	0.1%	\$97,318	0.1%	-\$142	-0.15%
Powerball	\$7,153,312	7.9%	\$5,280,704	6.4%	\$1,872,608	35.46%
Power Play	\$841,856	0.9%	\$641,822	0.8%	\$200,034	31.17%
All or Nothing	\$733,290	0.8%	\$686,808	0.8%	\$46,482	6.77%
Monopoly	-\$25	0.0%	\$0	0.0%	-\$25	0.00%
Total Draw Game Sales	<u>\$22,877,000</u>		<u>\$19,765,442</u>		<u>\$3,111,559</u>	15.74%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 1/31/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 5.469
2	\$ 10	50X THE CASH	\$ 4.956
3	\$ 5	20X THE CASH	\$ 3.544
4	\$ 5	CHOCOLATE	\$ 2.851
5	\$ 3	LOTERIA	\$ 2.691
6	\$ 50	MILLIONAIRES CLUB	\$ 2.597
7	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 2.243
8	\$ 10	\$200,000,000 CASH BLOWOUT	\$ 2.236
9	\$ 5	CAESARS	\$ 2.221
10	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.150

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 1/31/15

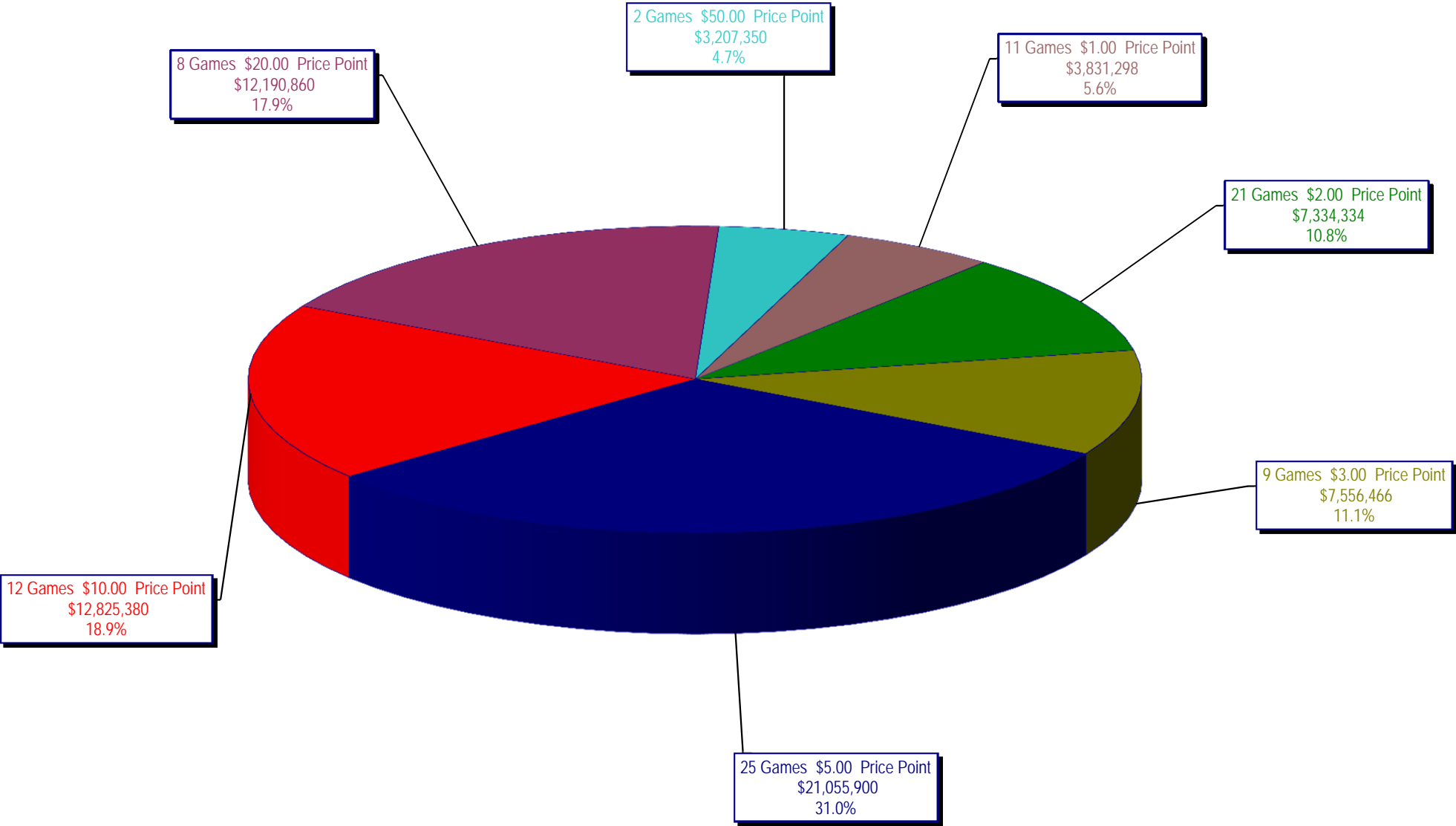
Draw Game Sales

		FY Sales Through Week Ending 1/31/2015		FY Prize Expense Through Week Ending 1/31/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	50,902,024	\$	25,554,570	50.20%	54.00%
Lotto Extra		7,737,411		4,217,726	54.51%	53.70%
Pick 3		104,435,164		49,506,720	47.40%	50.00%
Pick 3 Sum It Up		2,012,136		909,787	45.21%	50.00%
Cash Five		20,908,892		10,454,446	50.00%	50.00%
Texas Two Step		22,528,930		11,584,020	51.42%	50.00%
Mega Millions		70,951,953		36,221,032	51.05%	50.00%**
Megaplier		16,038,350		8,025,184	50.04%	N/A
Daily 4		35,526,262		17,291,450	48.67%	50.00%
Daily 4 Sum It Up		2,112,108		854,796	40.47%	50.00%
Powerball		79,095,594		39,610,438	50.08%	50.00%**
Power Play		10,221,322		5,118,475	50.08%	N/A
All or Nothing		16,178,152		10,053,020	62.14%	55.98%
Monopoly		2,656,505		3,617,028	136.16%	50.00%
Totals	\$	441,304,802	\$	223,018,690	50.54%	

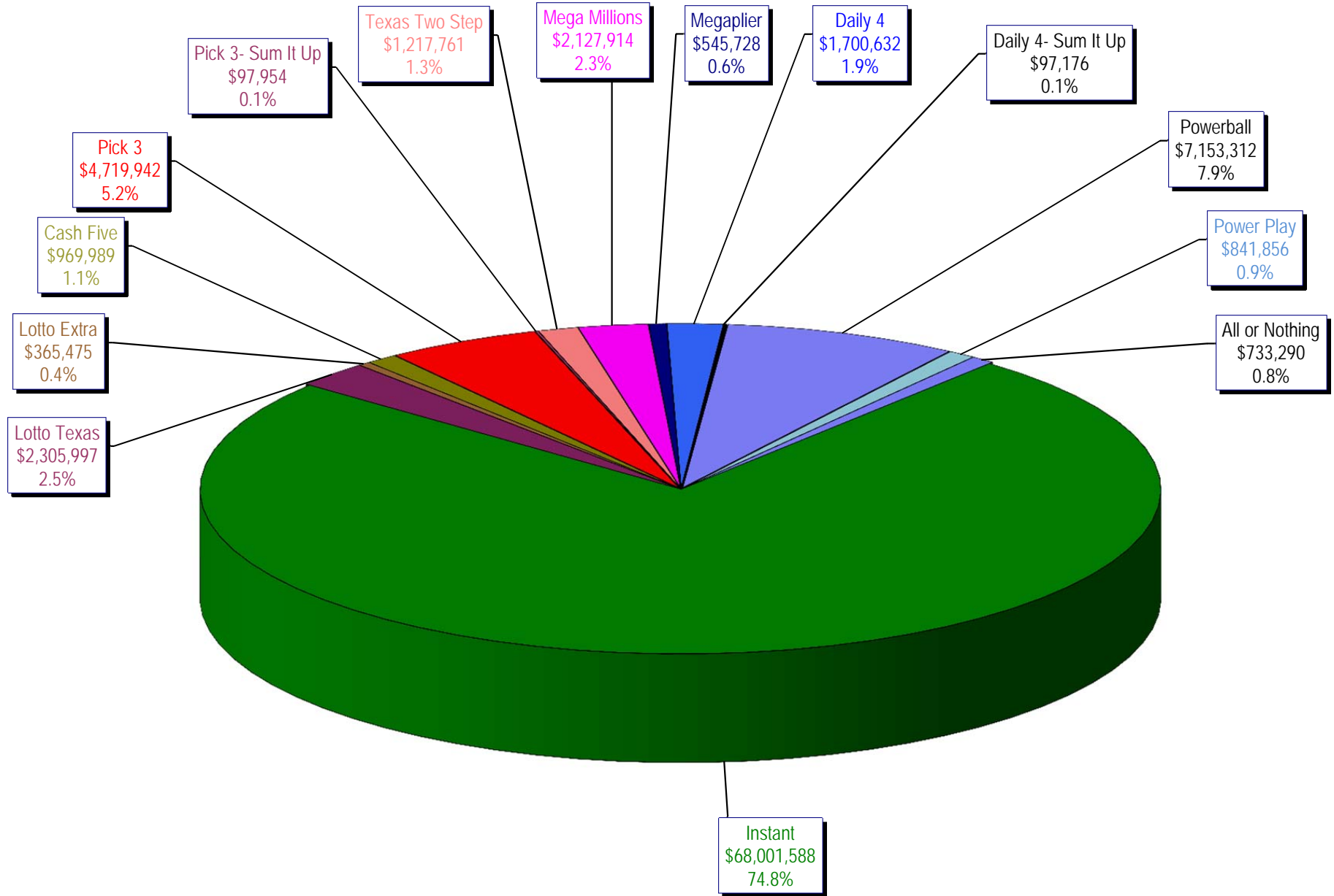
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 1/31/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 1/31/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Monopoly	Jackpot F	Total	Per Cap.	
9/06/2014*	62,861,604	1589 (\$1.N); 1592 (\$5.N) - 9/1/14	2,281,237	6	6.25	341,232	4,827,600	92,305	958,777	918,635	225	300	1,847,432	25	33	475,313	1,640,023	104,626	3,465,202	100	110	450,723	786,340			81,051,048	3.11	
9/13/2014	61,436,533	0	2,299,834	6.5	6.75	344,225	4,787,666	91,850	960,067	1,214,553	425	575	1,992,737	41	52	501,468	1,571,433	97,036	3,957,407	127	149	497,718	781,088			80,533,614	3.09	
9/20/2014	60,959,234	1647 (\$2.N); 1619 (\$5.N) - 9/15/14	2,307,003	7	7.25	347,119	4,624,949	89,960	952,214	1,582,291	750	925	2,149,120	62	72	528,733	1,536,913	95,355	4,985,548	171	196	597,868	770,822			81,527,128	3.13	
9/27/2014	59,710,056	0	2,357,199	7.5	8.25	353,734	4,540,964	89,289	938,745	1,244,640	1,175	200	2,417,365	83	93	579,889	1,512,957	91,998	4,478,698	225	40	544,723	770,628			79,630,884	3.06	
10/4/2014	62,119,854	0	2,385,322	9	9.5	360,937	4,942,321	94,197	971,047	854,141	200	200	2,966,004	105	120	692,825	1,588,795	98,392	2,443,237	50	60	348,166	786,038			80,651,275	3.09	
10/11/2014	61,253,665	1608 (\$1.N); 1653 (\$5.N); 1651 (\$10.N) - 10/6/14	2,363,624	10.25	11	355,219	4,893,634	94,926	959,659	935,385	225	300	3,310,874	136	150	748,248	1,580,735	94,717	2,522,774	70	80	356,145	769,392			80,238,997	3.08	
10/18/2014	60,230,048	0	2,267,582	11.5	5	343,643	4,664,420	92,081	946,399	842,255	200	225	3,839,669	166	180	841,086	1,522,939	90,307	2,937,145	90	100	398,723	752,154			79,768,450	3.06	
10/25/2014	62,384,112	1655 (\$1.N); 1652 (\$2.N); 1638 (\$10.N); 1637 (\$20.N) - 10/20/14	2,201,043	5.25	5.5	330,460	4,585,640	89,676	933,854	823,726	200	225	4,755,898	200	224	990,074	1,560,894	96,697	3,449,128	110	125	444,897	746,246	467,410	15		83,859,755	3.22
11/1/2014	63,404,713	1648 (\$3.N) - 10/31/14	2,289,864	5.75	6	346,139	4,620,420	87,141	925,312	993,957	300	425	5,950,540	252	284	1,199,010	1,554,893	93,945	3,903,664	142	159	494,803	733,770	375,360	18		86,973,530	3.34
11/8/2014	65,486,719	1600 (\$2.N); 1656 (\$5.N) - 11/3/14	2,269,671	6.25	6.5	345,144	4,823,896	92,098	958,406	1,336,742	550	700	4,908,320	321	15	1,013,337	1,669,728	97,535	4,560,744	178	203	561,387	753,046	358,980	21		89,235,751	3.42
11/15/2014	61,745,521	1649 (\$5.N) - 11/13/14	2,172,758	6.75	7	326,413	4,582,139	86,975	936,682	1,604,425	900	1,100	1,863,118	20	26	471,023	1,587,677	91,661	2,341,252	40	50	329,995	730,482	325,005	15		79,195,125	3.04
11/22/2014	66,353,583	1591 (\$2.N); 1659 (\$5.N); 1650 (\$5.N) - 11/17/14	2,199,718	7.25	7.5	334,361	4,639,564	87,788	933,490	851,281	200	225	2,013,021	35	43	503,022	1,588,603	91,235	2,470,536	60	70	341,955	728,436	325,095	18		83,461,667	3.20
11/29/2014	60,471,184	0	2,214,747	7.75	8.5	337,671	4,624,896	88,080	912,039	955,695	300	400	2,040,181	52	61	503,117	1,577,411	90,692	2,632,388	80	90	362,091	681,192	282,930	21		77,774,313	2.98
12/6/2014	66,648,696	1603 (\$1.N); 1646 (\$2.N); 1645 (\$5.N) - 12/01/14	2,368,094	9	9.75	359,684	5,203,649	97,575	987,770	1,292,696	550	725	2,397,206	70	80	577,206	1,786,014	106,986	2,312,972	40	50	333,011	759,472	280,090	25		85,511,121	3.28
12/13/2014	65,708,630	1613 (\$3.N) - 12/10/14	2,390,912	10.25	11	360,296	4,965,326	90,906	968,380	860,861	200	225	2,763,671	91	102	644,993	1,730,629	100,850	2,441,310	60	70	346,197	743,438	241,830	25		84,358,228	3.24
12/20/2014	68,551,298	1664 (\$2.N); 1665 (\$5.N); 1663 (\$10.N) - 12/15/14	2,403,956	11.5	12.25	365,207	4,980,735	94,034	972,605	840,763	200	200	3,150,078	113	125	726,548	1,722,159	99,838	2,593,858	80	90	364,498	736,822	0		87,602,398	3.36	
12/27/2014	73,858,618	0	2,569,741	13	13.75	386,983	4,792,061	87,561	939,518	839,204	225	300	3,523,976	142	156	786,676	1,640,658	93,236	3,244,628	100	110	431,074	671,042	0		93,864,975	3.60	
1/3/2015	67,733,268	0	2,579,932	14.5	5	391,775	4,873,207	92,090	972,634	794,716	200	225	4,061,330	172	188	895,771	1,677,541	97,009	3,730,196	120	131	487,253	701,714	0		89,088,435	3.42	
1/10/2015	64,745,641	1661 (\$1.N); 1609 (\$3.N); 1666 (\$20.N) - 1/5/15	2,269,384	5.25	5.5	353,334	4,633,563	89,809	965,014	839,722	200	225	5,160,810	206	221	1,101,434	1,574,307	92,418	3,969,588	146	162	507,993	708,082	(110)		87,010,988	3.34	
1/17/2015	64,015,166	0	2,321,110	5.75	6	362,124	4,713,502	94,319	961,349	870,940	300	200	5,796,919	246	270	1,219,766	1,636,351	95,924	4,374,663	176	194	557,630	690,082	(60)		87,709,783	3.37	
1/24/2015	62,569,156	1657 (\$2.N); 1662 (\$5.N) - 1/19/15	2,172,603	6.25	6.5	340,335	4,515,824	94,602	932,895	880,883	225	300	2,000,036	15	20	513,701	1,607,911	97,318	5,280,704	208	230	641,822	686,808	0		82,334,598	3.16	
1/31/2015	68,001,588	0	2,305,997	6.75	7	365,475	4,719,942	97,954	969,989	1,217,761	425	575	2,127,914	25	32	545,728	1,700,632	97,176	7,153,312	261	289	841,856	733,290	(25)		90,878,588	3.49	
weekly change	8.7%		6.1%			7.4%		4.5%	3.5%				4.0%	38.2%					35.5%			31.2%		6.8%	0.0%		10.4%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES		SALES	% of Sales	
Calendar Year to date	288,977,009		10,184,098			1,590,654	20,973,698	422,165	4,274,384	4,126,478			16,997,815			3,806,160	7,312,325	429,158	22,539,381			2,779,352	3,145,386	(195)		387,557,867	100.0%	
Fiscal Year to date 2015	1,402,299,084		50,902,024			7,737,411	104,435,164	2,012,136	20,908,892	22,528,930			70,951,953			16,038,350	35,526,262	2,112,108	79,095,594			10,221,322	16,178,152	2,656,505		1,843,603,886	100.0%	
*Full week includes 1 day from FY14																												