



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 2/06/2016

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 2/06/2016 (23 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 1,418,395,918	\$ 1,477,976,734	\$ 1,560,896,487	\$ 142,500,569	\$ 82,919,753	10.0%	5.6%
Lotto Texas	58,369,788	53,395,270	57,702,833	-666,955	4,307,563	-1.1%	8.1%
Lotto Extra	7,601,269	8,129,913	9,781,726	2,180,457	1,651,813	28.7%	20.3%
Pick 3	110,810,564	109,550,121	110,140,781	-669,783	590,660	-0.6%	0.5%
Pick 3 Sum It Up	2,209,730	2,117,811	2,226,556	16,826	108,745	0.8%	5.1%
Cash Five	23,359,246	21,918,804	20,468,817	-2,890,429	-1,449,987	-12.4%	-6.6%
Texas Two Step	24,959,169	24,040,110	22,278,230	-2,680,939	-1,761,880	-10.7%	-7.3%
Mega Millions	101,028,449	73,330,806	57,580,750	-43,447,699	-15,750,056	-43.0%	-21.5%
Megaplier	20,953,503	16,642,800	14,338,454	-6,615,049	-2,304,346	-31.6%	-13.8%
Daily 4	36,653,249	37,317,567	38,438,448	1,785,200	1,120,882	4.9%	3.0%
Daily 4 Sum It Up	2,267,101	2,215,473	2,008,919	-258,182	-206,554	-11.4%	-9.3%
Powerball	95,789,957	92,983,809	301,979,088	206,189,131	208,995,279	215.3%	224.8%
Power Play	11,385,237	11,707,077	31,868,391	20,483,154	20,161,314	179.9%	172.2%
All or Nothing	21,261,957	16,961,020	13,725,516	-7,536,441	-3,235,504	-35.4%	-19.1%
Monopoly	- ¹	2,656,430	-	-	-2,656,430	-	-100.0%
Texas Triple Chance	-	-	12,095,317	12,095,317	12,095,317	-	-
Total	\$ 1,935,045,136	\$ 1,950,943,745	\$ 2,255,530,312	\$ 320,485,177	\$ 304,586,568	16.6%	15.6%

* 2 extra days

** 1 extra day

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 2/06/2016 (23 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 8,809,913	\$ 9,237,355	\$ 9,816,959
Lotto Texas	362,545	333,720	362,911
Lotto Extra	47,213	50,812	61,520
Pick 3	688,264	684,688	692,709
Pick 3 Sum It Up	13,725	13,236	14,003
Cash Five	145,088	136,993	128,735
Texas Two Step	155,026	150,251	140,115
Mega Millions	627,506	458,318	362,143
Megaplier	130,146	104,018	90,179
Daily 4	227,660	233,235	241,751
Daily 4 Sum It Up	14,081	13,847	12,635
Powerball	594,969	581,149	1,899,240
Power Play	70,716	73,169	200,430
All or Nothing	132,062	106,006	86,324
Monopoly	- **	48,299	-
Texas Triple Chance	-	-	90,942 *
Total	\$ <u>12,018,914</u>	\$ <u>12,225,094</u>	\$ <u>14,200,596</u>

thru 2/08/2014
161 days

**

thru 2/07/2015
160 days
55 days

*

thru 2/06/2016
159 days
133 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			% change -				% change -				% change -			
Week	Week	Ending	FY 2016	FY 2015	Difference	Cumulative Sales	FY 2016	FY 2015	Difference	Cumulative Sales	FY 2016	FY 2015	Difference	Cumulative Sales
1	9/5/2015 *		\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
2	9/12/2015		\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%
3	9/19/2015		\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%
4	9/26/2015		\$61,731,400	\$59,710,056	\$2,021,344	3.4%	\$22,252,290	\$19,920,828	\$2,331,462	11.7%	\$83,983,690	\$79,630,884	\$4,352,806	5.5%
5	10/3/2015		\$67,048,415	\$62,119,854	\$4,928,561	7.9%	\$25,436,791	\$18,531,421	\$6,905,370	37.3%	\$92,485,206	\$80,651,275	\$11,833,931	14.7%
6	10/10/2015		\$66,049,706	\$61,253,665	\$4,796,041	7.8%	\$18,138,977	\$18,985,332	(\$846,355)	-4.5%	\$84,188,683	\$80,238,997	\$3,949,687	4.9%
7	10/17/2015		\$65,073,593	\$60,230,048	\$4,843,545	8.0%	\$17,776,414	\$19,538,402	(\$1,761,988)	-9.0%	\$82,850,007	\$79,768,450	\$3,081,558	3.9%
8	10/24/2015		\$64,087,437	\$62,384,112	\$1,703,325	2.7%	\$18,450,464	\$21,475,643	(\$3,025,179)	-14.1%	\$82,537,901	\$83,859,755	(\$1,321,854)	-1.6%
9	10/31/2015		\$66,025,374	\$63,404,713	\$2,620,661	4.1%	\$19,568,150	\$23,568,817	(\$4,000,668)	-17.0%	\$85,593,524	\$86,973,530	(\$1,380,007)	-1.6%
10	11/7/2015		\$68,137,192	\$65,486,719	\$2,650,473	4.0%	\$20,398,351	\$23,749,032	(\$3,350,681)	-14.1%	\$88,535,543	\$89,235,751	(\$700,208)	-0.8%
11	11/14/2015		\$65,449,428	\$61,745,521	\$3,703,907	6.0%	\$20,169,382	\$17,449,604	\$2,719,779	15.6%	\$85,618,810	\$79,195,125	\$6,423,686	8.1%
12	11/21/2015		\$68,364,421	\$66,353,583	\$2,010,838	3.0%	\$17,174,606	\$17,108,084	\$66,522	0.4%	\$85,539,027	\$83,461,667	\$2,077,360	2.5%
13	11/28/2015		\$61,091,628	\$60,471,184	\$620,444	1.0%	\$17,168,993	\$17,303,129	(\$134,136)	-0.8%	\$78,260,621	\$77,774,313	\$486,309	0.6%
14	12/5/2015		\$67,830,827	\$66,648,696	\$1,182,131	1.8%	\$19,252,418	\$18,862,425	\$389,994	2.1%	\$87,083,245	\$85,511,121	\$1,572,125	1.8%
15	12/12/2015		\$68,324,452	\$65,708,630	\$2,615,822	4.0%	\$19,529,408	\$18,649,598	\$879,811	4.7%	\$87,853,860	\$84,358,228	\$3,495,633	4.1%
16	12/19/2015		\$71,041,258	\$68,551,298	\$2,489,960	3.6%	\$20,824,840	\$19,051,100	\$1,773,740	9.3%	\$91,866,098	\$87,602,398	\$4,263,700	4.9%
17	12/26/2015		\$78,125,965	\$73,858,618	\$4,267,347	5.8%	\$22,586,417	\$20,006,357	\$2,580,061	12.9%	\$100,712,382	\$93,864,975	\$6,847,408	7.3%
18	1/2/2016		\$76,712,975	\$67,733,268	\$8,979,707	13.3%	\$27,972,880	\$21,355,167	\$6,617,714	31.0%	\$104,685,855	\$89,088,435	\$15,597,421	17.5%
19	1/9/2016		\$77,136,541	\$64,745,641	\$12,390,900	19.1%	\$127,289,478	\$22,265,347	\$105,024,131	471.7%	\$204,426,019	\$87,010,988	\$117,415,031	134.9%
20	1/16/2016		\$73,858,865	\$64,015,166	\$9,843,699	15.4%	\$140,104,126	\$23,694,617	\$116,409,509	491.3%	\$213,962,991	\$87,709,783	\$126,253,208	143.9%
21	1/23/2016		\$70,665,700	\$62,569,156	\$8,096,544	12.9%	\$20,781,745	\$19,765,442	\$1,016,303	5.1%	\$91,447,445	\$82,334,598	\$9,112,847	11.1%
22	1/30/2016		\$71,051,685	\$68,001,588	\$3,050,097	4.5%	\$20,433,401	\$22,877,000	(\$2,443,600)	-10.7%	\$91,485,086	\$90,878,588	\$606,498	0.7%
23	2/6/2016		\$78,458,428	\$75,677,650	\$2,780,778	3.7%	\$21,274,800	\$31,662,209	(\$10,387,409)	-32.8%	\$99,733,228	\$107,339,859	(\$7,606,631)	-7.1%
24	2/13/2016			\$75,368,712				\$46,091,747				\$121,460,459		
25	2/20/2016			\$74,833,076				\$19,865,172				\$94,698,248		
26	2/27/2016			\$69,918,013				\$19,735,352				\$89,653,365		
27	3/5/2016			\$74,848,961				\$19,946,068				\$94,795,029		
28	3/12/2016			\$70,079,409				\$20,044,562				\$90,123,971		
29	3/19/2016			\$70,368,686				\$18,480,795				\$88,849,481		
30	3/26/2016			\$70,280,600				\$17,595,205				\$87,875,805		
31	4/2/2016			\$74,369,952				\$18,378,917				\$92,748,869		
32	4/9/2016			\$67,416,817				\$18,594,844				\$86,011,661		
33	4/16/2016			\$68,393,316				\$18,104,632				\$86,497,948		
34	4/23/2016			\$70,078,182				\$17,957,150				\$88,035,332		
35	4/30/2016			\$71,744,718				\$18,961,113				\$90,705,831		
36	5/7/2016			\$73,415,978				\$20,210,341				\$93,626,319		
37	5/14/2016			\$72,152,109				\$20,362,774				\$92,514,883		
38	5/21/2016			\$70,399,950				\$21,246,276				\$91,646,226		
39	5/28/2016			\$68,547,554				\$22,227,946				\$90,775,500		
40	6/4/2016			\$71,254,006				\$20,739,703				\$91,993,709		
41	6/11/2016			\$65,878,375				\$17,216,403				\$83,094,778		
42	6/18/2016			\$66,658,742				\$17,340,531				\$83,999,273		

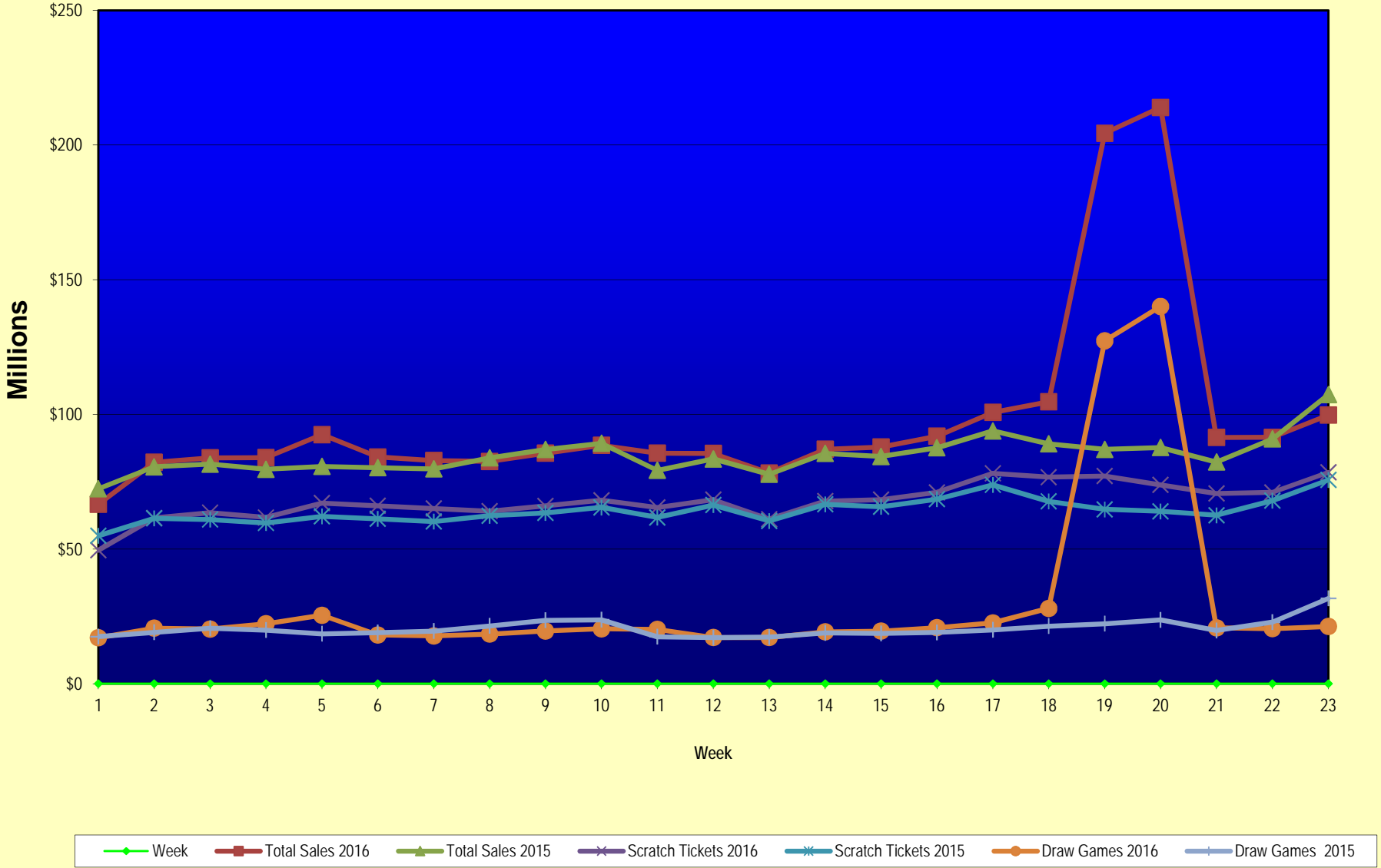
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$1,560,896,487	\$1,477,976,734	\$82,919,753	5.6%	\$694,633,825	\$472,967,011	\$221,666,815	46.9%	\$2,255,530,312	\$1,950,943,745	\$304,586,568	15.6%
Fiscal Year Total			\$1,560,896,487	\$3,481,361,812			\$694,633,825	\$1,048,338,613			\$2,255,530,312	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	19	76,601,750	5.2%		46,757,704		29,844,046		61.0%	1.9%
Through	\$2.00	28	155,440,994	10.5%		102,390,607		53,050,387		65.9%	1.6%
2/7/2015	\$3.00	13	148,754,145	10.1%		98,060,450		50,693,695		65.9%	0.5%
	\$5.00	40	468,489,845	31.7%		318,274,294		150,215,551		67.9%	0.0%
	\$10.00	15	290,901,130	19.7%		204,946,477		85,954,653		70.5%	0.2%
	\$20.00	9	270,443,820	18.3%		202,743,701		67,700,119		75.0%	0.1%
	\$50.00	3	67,345,050	4.6%		52,341,897		15,003,153		77.7%	0.1%
Total		127	\$1,477,976,734			\$1,025,515,130		\$452,461,604		69.4%	0.7%
2016	\$1.00	16	72,658,552	4.7%		43,842,315		28,816,237		60.3%	-0.3%
thru	\$2.00	27	161,962,018	10.4%		105,455,679		56,506,339		65.1%	-0.6%
2/6/2016	\$3.00	11	120,185,052	7.7%		79,119,354		41,065,698		65.8%	-0.1%
	\$5.00	45	518,000,175	33.2%		351,945,901		166,054,274		67.9%	0.0%
	\$10.00	15	298,790,990	19.1%		209,559,302		89,231,688		70.1%	-0.2%
	\$20.00	11	314,998,400	20.2%		236,078,741		78,919,659		74.9%	0.0%
	\$50.00	3	74,301,300	4.8%		57,788,026		16,513,274		77.8%	0.0%
Total		128	\$1,560,896,487			\$1,083,789,318		\$477,107,169		69.4%	0.0%
Variance	\$1.00	-3	-3,943,198		-5.1%	-2,915,389	-6.2%	-1,027,809	-3.4%	-0.70%	
2016 to	\$2.00	-1	6,521,024		4.2%	3,065,072	3.0%	3,455,952	6.5%	-0.76%	
2015	\$3.00	-2	-28,569,093		-19.2%	-18,941,096	-19.3%	-9,627,997	-19.0%	-0.09%	
	\$5.00	5	49,510,330		10.6%	33,671,607	10.6%	15,838,723	10.5%	0.01%	
	\$10.00	0	7,889,860		2.7%	4,612,825	2.3%	3,277,035	3.8%	-0.32%	
	\$20.00	2	44,554,580		16.5%	33,335,040	16.4%	11,219,540	16.6%	-0.02%	
	\$50.00	0	6,956,250		10.3%	5,446,129	10.4%	1,510,121	10.1%	0.05%	
Total		1	\$82,919,753		5.6%	\$58,274,188	5.7%	\$24,645,565	5.4%	0.05%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2016		FY 2015	Difference
Sales	\$1 - \$5		\$872,805,797		\$849,286,734	\$23,519,063
Prize Exp.	\$1 - \$5		\$580,363,249		\$565,483,055	\$14,880,194
Sales Cont.	\$1 - \$5		\$292,442,548		\$283,803,679	\$8,638,869
Prize Exp. %	\$1 - \$5		66.5%		66.6%	-0.1%
			FY 2016		FY 2015	Difference
Sales	\$10 - \$50		\$688,090,690		\$628,690,000	\$59,400,690
Prize Exp.	\$10 - \$50		\$503,426,069		\$460,032,075	\$43,393,994
Sales Cont.	\$10 - \$50		\$184,664,621		\$168,657,925	\$16,006,696
Prize Exp. %	\$10 - \$50		73.2%		73.2%	0.0%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$1,560,896,487		\$1,477,976,734	\$82,919,753
Prize Exp.	Scratch		\$1,083,789,318		\$1,025,515,130	\$58,274,188
Sales Cont.	Scratch		\$477,107,169		\$452,461,604	\$24,645,565
Prize Exp. %	Scratch		69.4%		69.4%	0.0%

			FY 2016		FY 2015	Difference
Sales	\$1 - \$10		\$1,171,596,787		\$1,140,187,864	\$31,408,923
Prize Exp.	\$1 - \$10		\$789,922,551		\$770,429,532	\$19,493,019
Sales Cont.	\$1 - \$10		\$381,674,236		\$369,758,332	\$11,915,904
Prize Exp. %	\$1 - \$10		67.4%		67.6%	-0.1%
			FY 2016		FY 2015	Difference
Sales	\$20 - \$50		\$389,299,700		\$337,788,870	\$51,510,830
Prize Exp.	\$20 - \$50		\$293,866,767		\$255,085,598	\$38,781,169
Sales Cont.	\$20 - \$50		\$95,432,933		\$82,703,272	\$12,729,661
Prize Exp. %	\$20 - \$50		75.5%		75.5%	0.0%
			FY 2016		FY 2015	Difference
Sales	Scratch		\$1,560,896,487		\$1,477,976,734	\$82,919,753
Prize Exp.	Scratch		\$1,083,789,318		\$1,025,515,130	\$58,274,188
Sales Cont.	Scratch		\$477,107,169		\$452,461,604	\$24,645,565
Prize Exp. %	Scratch		69.4%		69.4%	0.0%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 2/06/2016	% of Sales	Week Ending 1/30/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$99,733,228</u>		<u>\$91,485,086</u>		<u>\$8,248,143</u>	9.02%
Scratch Tickets	<u>\$78,458,428</u>	78.7%	<u>\$71,051,685</u>	77.7%	<u>\$7,406,743</u>	10.42%
Lotto	\$2,298,351	2.3%	\$2,291,772	2.5%	\$6,579	0.29%
Lotto Extra	\$412,187	0.4%	\$405,017	0.4%	\$7,170	1.77%
Pick 3	\$5,095,888	5.1%	\$4,976,880	5.4%	\$119,008	2.39%
Pick 3 Sum It Up	\$106,149	0.1%	\$103,912	0.1%	\$2,237	2.15%
Cash Five	\$980,363	1.0%	\$948,507	1.0%	\$31,856	3.36%
Texas Two Step	\$1,020,644	1.0%	\$850,282	0.9%	\$170,362	20.04%
Mega Millions	\$2,198,934	2.2%	\$2,106,150	2.3%	\$92,784	4.41%
Megaplier	\$579,927	0.6%	\$559,777	0.6%	\$20,150	3.60%
Daily 4	\$1,833,296	1.8%	\$1,825,583	2.0%	\$7,713	0.42%
Daily 4 Sum It Up	\$99,283	0.1%	\$100,694	0.1%	-\$1,411	-1.40%
Powerball	\$4,823,108	4.8%	\$4,470,995	4.9%	\$352,113	7.88%
Power Play	\$683,319	0.7%	\$639,118	0.7%	\$44,201	6.92%
All or Nothing	\$650,426	0.7%	\$647,428	0.7%	\$2,998	0.46%
Texas Triple Chance	\$492,926	0.5%	\$507,286	0.6%	-\$14,360	-2.83%
Total Draw Game Sales	<u>\$21,274,800</u>		<u>\$20,433,401</u>		<u>\$841,400</u>	4.12%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 2/06/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	HIT \$1,000,000	\$ 5.154
2	\$ 10	HIT \$500,000	\$ 4.448
3	\$ 20	\$500,000 MONEY MANIA	\$ 4.281
4	\$ 5	SUPER LOTERIA	\$ 4.252
5	\$ 5	\$200,000 DOUBLE PAYDAY	\$ 3.839
6	\$ 5	HIT \$200,000	\$ 3.596
7	\$ 10	CASHWORD MULTIPLIER	\$ 3.005
8	\$ 5	FUNKY 5'S	\$ 2.631
9	\$ 50	DIAMOND DOLLARS	\$ 2.515
10	\$ 3	BONUS CASHWORD	\$ 2.310

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 2/06/2016

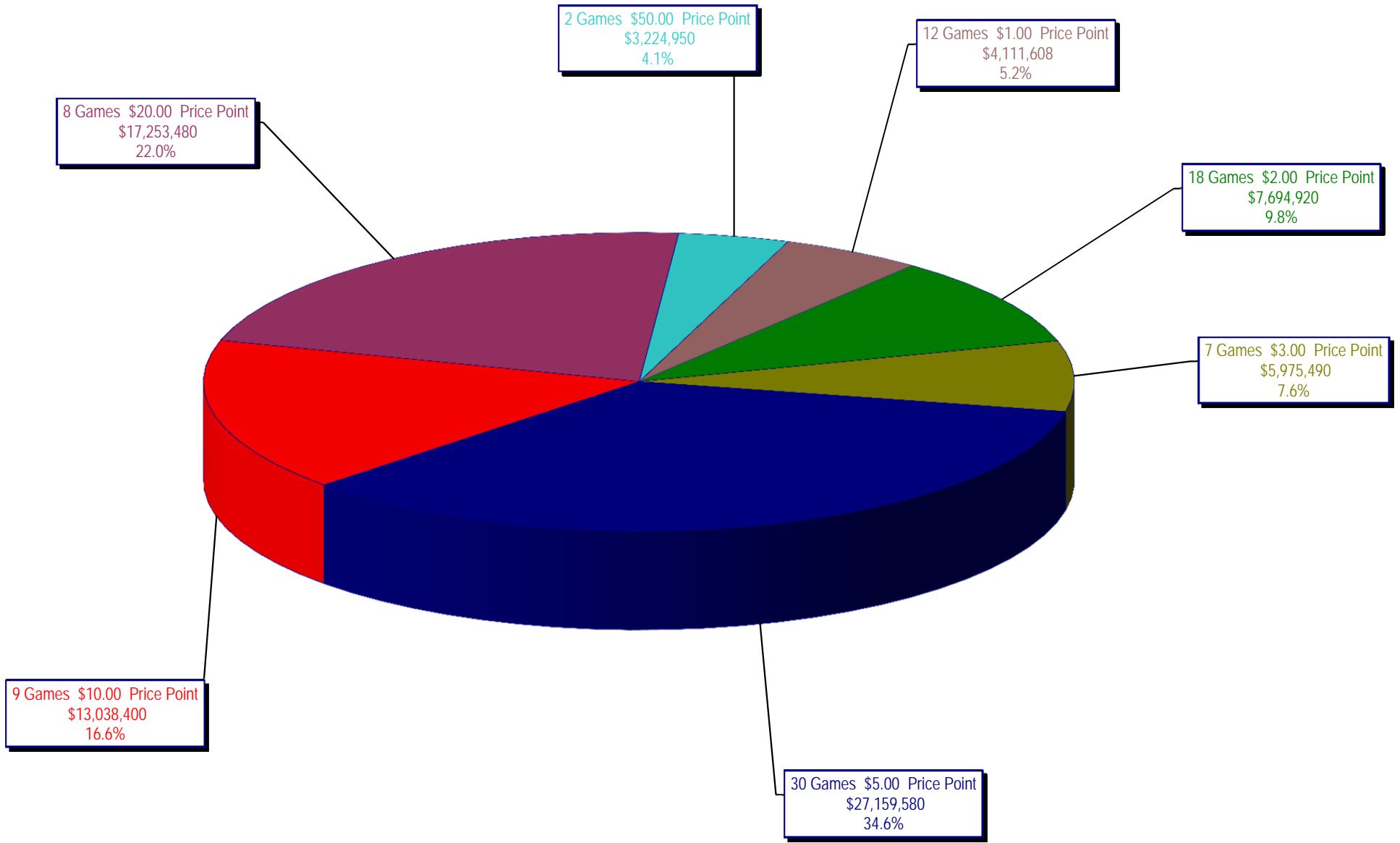
Draw Game Sales

		FY Sales Through Week Ending 2/6/2016		FY Prize Expense Through Week Ending 2/6/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	57,702,833	\$	34,800,517	60.31%	50.00%
Lotto Extra		9,781,726		5,061,496	51.74%	53.70%
Pick 3		110,140,781		54,432,060	49.42%	50.00%
Pick 3 Sum It Up		2,226,556		1,053,202	47.30%	50.00%
Cash Five		20,468,817		10,234,409	50.00%	50.00%
Texas Two Step		22,278,230		11,251,650	50.51%	50.00%
Mega Millions		57,580,750		29,532,518	51.29%	50.00%**
Megaplier		14,338,454		7,207,219	50.26%	N/A
Daily 4		38,438,448		21,071,975	54.82%	50.00%
Daily 4 Sum It Up		2,008,919		750,149	37.34%	50.00%
Powerball		301,979,088		151,178,872	50.06%	50.00%**
Power Play		31,868,391		15,957,311	50.07%	N/A
All or Nothing		13,725,516		7,178,636	52.30%	55.98%
Texas Triple Chance		12,095,317		7,436,134	61.48%	54.42%
Totals	\$	694,633,825	\$	357,146,147	51.42%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 2/06/16
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 2/06/16
(Unaudited)

