

## WEEKLY SALES SUMMARY

Unaudited

Week Ending: 2/07/2015

# Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

#### Through the Week Ending 2/07/2015 (23 Weeks)

					\$ Chang	ge	% Ch	ange
				_	FY 2015 to	FY 2015 to	FY 2015 to	FY 2015 to
Sales by Game		FY 2013 *	FY 2014 **	FY 2015	FY 2013	FY 2014	FY 2013	FY 2014
Instants	\$	1,369,500,807 \$	1,418,395,918 \$	1,477,976,734 \$	108,475,927 \$	59,580,816	7.9%	4.2%
Lotto Texas		69,508,530	58,369,788	53,395,270	-16,113,260	-4,974,518	-23.2%	-8.5%
Lotto Extra		-	7,601,269	8,129,913	8,129,913	528,644	-	7.0%
Pick 3		118,225,253	110,810,564	109,550,121	-8,675,132	-1,260,443	-7.3%	-1.1%
Pick 3 Sum It Up		2,219,668	2,209,730	2,117,811	-101,857	-91,919	-4.6%	-4.2%
Cash Five		25,194,503	23,359,246	21,918,804	-3,275,699	-1,440,442	-13.0%	-6.2%
Texas Two Step		25,992,080	24,959,169	24,040,110	-1,951,970	-919,059	-7.5%	-3.7%
Mega Millions		46,884,532	101,028,449	73,330,806	26,446,274	-27,697,643	56.4%	-27.4%
Megaplier		10,921,430	20,953,503	16,642,800	5,721,370	-4,310,703	52.4%	-20.6%
Daily 4		31,425,764	36,653,249	37,317,567	5,891,803	664,318	18.7%	1.8%
Daily 4 Sum It Up		2,074,400	2,267,101	2,215,473	141,074	-51,628	6.8%	-2.3%
Powerball		125,408,781	95,789,957	92,983,809	-32,424,972	-2,806,148	-25.9%	-2.9%
Power Play		12,734,624	11,385,237	11,707,077	-1,027,547	321,840	-8.1%	2.8%
All or Nothing		39,917,602	21,261,957	16,961,020	-22,956,582	-4,300,937	-57.5%	-20.2%
Monopoly	_		<u> </u>	2,656,430	2,656,430	2,656,430	-	-
Total	\$	1,880,007,973 \$	1,935,045,136 \$	1,950,943,745 \$	70,935,772 \$	15,898,609	3.8%	0.8%

<sup>1</sup> Monopoly sales were suspended after draw on 12/12/14

# Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

## Through the Week Ending 2/07/2015 (23 Weeks)

Sales by Game		FY 2013		FY 2014		FY 2015
Instants	\$	8,453,709	\$	8,809,913	\$	9,237,355
Lotto Texas		429,065		362,545		333,720
Lotto Extra		-		47,213		50,812
Pick 3		729,786		688,264		684,688
Pick 3 Sum It Up		13,702		13,725		13,236
Cash Five		155,522		145,088		136,993
Texas Two Step		160,445		155,026		150,251
Mega Millions		289,411		627,506		458,318
Megaplier		67,416		130,146		104,018
Daily 4		193,986		227,660		233,235
Daily 4 Sum It Up		12,805		14,081		13,847
Powerball		774,128		594,969		581,149
Power Play		78,609		70,716		73,169
All or Nothing	*	259,205		132,062		106,006
Monopoly	_	-	-	-	**	48,299
Total	\$ _	11,617,788	\$	12,018,914	\$	12,225,094
		thru 2/09/2013		thru 2/08/2014		thru 2/07/2015
		162 days		161 days		160 days
	*	154 days			**	55 days

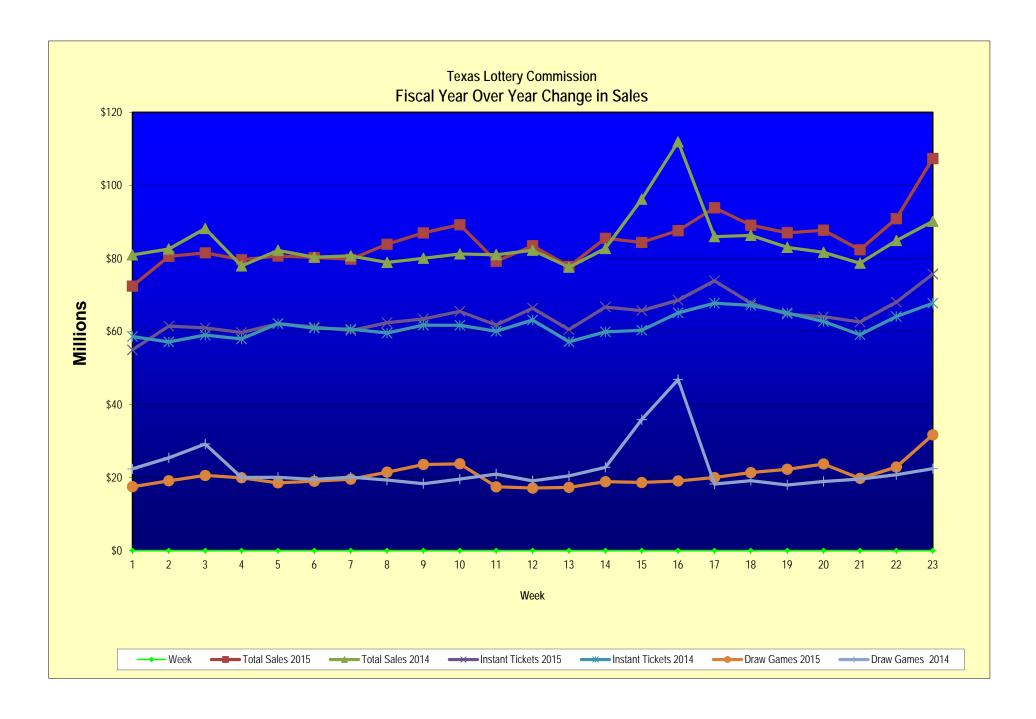
# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2015 Compared to FY 2014

		INSTANT TIC	KETS			DRAW GAI	MES		TOTAL SALES						
								% change -				% change -			
FY 2015	5140045	5)/004/	D.I.C.	% change -	51/0045	E14.004.4	D.III	Cumulative	51/ 0045	5)/ 004 4	D.III	Cumulative			
Week Week Ending	FY 2015	FY 2014	Difference	Cumulative Sales	FY 2015	FY 2014	Difference	Sales	FY 2015	FY 2014	Difference	Sales			
1 9/6/2014 *	\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%			
2 9/13/2014	\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%			
3 9/20/2014	\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%			
4 9/27/2014	\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%			
5 10/4/2014	\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%			
6 10/11/2014	\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%			
7 10/18/2014	\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%			
8 10/25/2014	\$62,384,112	\$59,548,277	\$2,835,835	4.8%	\$21,475,643	\$19,319,928	\$2,155,715	11.2%	\$83,859,755	\$78,868,205	\$4,991,550	6.3%			
9 11/1/2014	\$63,404,713	\$61,710,236	\$1,694,477	2.7%	\$23,568,817	\$18,308,976	\$5,259,842	28.7%	\$86,973,530	\$80,019,212	\$6,954,319	8.7%			
10 11/8/2014	\$65,486,719	\$61,668,594	\$3,818,125	6.2%	\$23,749,032	\$19,555,070	\$4,193,963	21.4%	\$89,235,751	\$81,223,664	\$8,012,088	9.9%			
11 11/15/2014	\$61,745,521	\$60,057,025	\$1,688,496	2.8%	\$17,449,604	\$20,930,071	(\$3,480,468)	-16.6%	\$79,195,125	\$80,987,096	(\$1,791,972)	-2.2%			
12 11/22/2014	\$66,353,583	\$63,118,266	\$3,235,317	5.1%	\$17,108,084	\$19,086,770	(\$1,978,687)	-10.4%	\$83,461,667	\$82,205,036	\$1,256,631	1.5%			
13 11/29/2014	\$60,471,184	\$57,145,294	\$3,325,890	5.8%	\$17,303,129	\$20,434,618	(\$3,131,489)	-15.3%	\$77,774,313	\$77,579,912	\$194,401	0.3%			
14 12/6/2014	\$66,648,696	\$59,883,783	\$6,764,913	11.3%	\$18,862,425	\$22,791,842	(\$3,929,417)	-17.2%	\$85,511,121	\$82,675,625	\$2,835,496	3.4%			
15 12/13/2014	\$65,708,630	\$60,310,298	\$5,398,332	9.0%	\$18,649,598	\$35,859,153	(\$17,209,555)	-48.0%	\$84,358,228	\$96,169,451	(\$11,811,223)	-12.3%			
16 12/20/2014	\$68,551,298	\$65,088,999	\$3,462,299	5.3%	\$19,051,100	\$46,832,745	(\$27,781,646)	-59.3%	\$87,602,398	\$111,921,744	(\$24,319,347)	-21.7%			
17 12/27/2014	\$73,858,618	\$67,721,619	\$6,136,999	9.1%	\$20,006,357	\$18,218,091	\$1,788,266	9.8%	\$93,864,975	\$85,939,710	\$7,925,265	9.2%			
18 1/3/2015	\$67,733,268	\$67,162,991	\$570,277	0.8%	\$21,355,167	\$19,140,745	\$2,214,422	11.6%	\$89,088,435	\$86,303,736	\$2,784,699	3.2%			
19 1/10/2015	\$64,745,641	\$65,049,914	(\$304,273)	-0.5%	\$22,265,347	\$17,954,333	\$4,311,015	24.0%	\$87,010,988	\$83,004,247	\$4,006,742	4.8%			
20 1/17/2015 21 1/24/2015	\$64,015,166 \$62,569,156	\$62,731,830 \$59,085,886	\$1,283,336 \$3,483,270	2.0% 5.9%	\$23,694,617 \$19,765,442	\$18,900,213 \$19,558,830	\$4,794,405 \$206.612	25.4% 1.1%	\$87,709,783 \$82,334,598	\$81,632,043 \$78,644,716	\$6,077,741 \$3,689,882	7.4% 4.7%			
22 1/31/2015	\$68,001,588	\$64,099,096	\$3,902,492	6.1%	\$22,877,000	\$20,764,006	\$2,112,995	10.2%	\$90,878,588	\$84,863,102		7.1%			
23 2/7/2015	\$75,677,650	\$67,717,353	\$7,960,297	11.8%	\$31,662,209	\$20,764,006	\$9,228,537	41.1%	\$107,339,859	\$90,151,025	\$6,015,487 \$17,188,834	19.1%			
24 2/14/2015	\$70,077,000	\$69,949,998	\$7,900,297	11.070	\$31,002,209	\$25.572.367	\$9,220,337	41.176	\$107,339,039	\$95,522,365	\$17,100,034	19.1%			
25 2/21/2015		\$72,422,148				\$31.832.665		-		\$104,254,813					
26 2/28/2015		\$72,883,830				\$21,827,140				\$94,710,970					
27 3/7/2015		\$73,726,744				\$22,528,352				\$96,255,096					
28 3/14/2015		\$71,026,808				\$25,171,358				\$96,198,166					
29 3/21/2015		\$69,174,125		<del>                                     </del>		\$25,837,564			+	\$95,011,689					
30 3/28/2015		\$66,886,917				\$18,604,870			+	\$85,491,787					
31 4/4/2015		\$71,218,020				\$19.883.667			+	\$91,101,687					
32 4/11/2015		\$65,970,648				\$18,875,485				\$84,846,133					
33 4/18/2015		\$64,922,280				\$19,723,048				\$84,645,328					
34 4/25/2015		\$60,578,829				\$18,978,148				\$79,556,977					
35 5/2/2015		\$64,244,545				\$19,029,632				\$83,274,177					
36 5/9/2015		\$65,679,029				\$19,350,478				\$85,029,507					
37 5/16/2015		\$63,627,971				\$19,865,609				\$83,493,580					
38 5/23/2015		\$61,902,451				\$19,892,846				\$81,795,297					
39 5/30/2015		\$61,264,953				\$20,014,636				\$81,279,589					
40 6/6/2015		\$64,019,948				\$21,782,886				\$85,802,834					
41 6/13/2015		\$59,742,598				\$19,736,748				\$79,479,346					
42 6/20/2015		\$59,010,863				\$17,095,336				\$76,106,199					

### **Texas Lottery Commission** Fiscal Year Over Year Change in Sales Unaudited FY 2015 Compared to FY 2014

			INSTANT TIC	KETS			DRAW GA	MES		TOTAL SALES						
Week	FY 2015 Week Ending	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales			
43	6/27/2015	T T	\$58,102,191				\$17,635,736				\$75,737,927					
44	7/4/2015		\$61,566,071				\$18,521,529				\$80,087,600					
45	7/11/2015		\$58,729,674				\$17,913,387				\$76,643,061					
46	7/18/2015		\$58,202,035				\$17,602,032				\$75,804,067					
47	7/25/2015		\$57,220,932				\$17,736,889				\$74,957,821					
48	8/1/2015		\$64,207,294				\$18,208,743				\$82,416,037					
49	8/8/2015		\$60,066,007				\$19,022,945				\$79,088,952					
50	8/15/2015		\$58,374,809				\$18,567,246				\$76,942,055					
51	8/22/2015		\$57,277,475				\$18,916,460				\$76,193,935					
52	8/29/2015		\$61,884,256				\$17,283,925				\$79,168,181					
	8/31/2015 **		\$7,949,803				\$706,956				\$8,656,759					
Total th	ru Current Week	\$1,477,976,734	\$1,418,395,918	\$59,580,816	4.2%	\$472,967,011	\$516,649,218	(\$43,682,207)	-8.5%	\$1,950,943,745	\$1,935,045,136	\$15,898,609	0.8%			
Fisc	al Year Total	\$1,477,976,734	\$3,280,229,170			\$472,967,011	\$1,104,367,893			\$1,950,943,745	\$4,384,597,063	-				

<sup>\*</sup> FY 15 includes 6 days \*\* FY 15 includes 2 days; FY 14 includes 1 day



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

# Texas Lottery Commission Instant Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	24	82,897,042	5.8%		49,687,768		33,209,274		59.9%	-1.3%
Through	\$2.00	30	172,242,192	12.1%		111,826,237		60,415,955		64.9%	-0.1%
2/8/2014	\$3.00	14	144,935,619	10.2%		94,882,059		50,053,560		65.5%	-0.1%
	\$5.00	44	474,711,415	33.5%		322,386,096		152,325,319		67.9%	-0.2%
	\$10.00	13	258,518,530	18.2%		181,951,492		76,567,038		70.4%	-1.0%
	\$20.00	9	233,421,320	16.5%		174,773,857		58,647,463		74.9%	0.0%
	\$50.00	2	51,669,800	3.6%		40,113,813		11,555,987		77.6%	0.0%
Total		136	\$1,418,395,918			\$975,621,322		\$442,774,596		68.8%	-0.2%
2015	\$1.00	19	76,601,750	5.2%		46,757,704		29,844,046		61.0%	1.9%
thru	\$2.00	28	155,440,994	10.5%		102,390,607		53,050,387		65.9%	1.6%
2/7/2015	\$3.00	13	148,754,145	10.1%		98,060,450		50,693,695		65.9%	0.5%
	\$5.00	40	468,489,845	31.7%		318,274,294		150,215,551		67.9%	0.0%
	\$10.00	15	290,901,130	19.7%		204,946,477		85,954,653		70.5%	0.2%
	\$20.00	9	270,443,820	18.3%		202,743,701		67,700,119		75.0%	0.1%
	\$50.00	3	67,345,050	4.6%		52,341,897		15,003,153		77.7%	0.1%
Total		127	\$1,477,976,734			\$1,025,515,130		\$452,461,604		69.4%	0.7%
Variance	\$1.00	-5	-6,295,292		-7.6%	-2,930,064	-5.9%	-3,365,228	-10.1%	1.10%	
2015 to	\$2.00	-2	-16,801,198		-9.8%	-9,435,631	-8.4%	-7,365,567	-12.2%	0.95%	
2014	\$3.00	-1	3,818,526		2.6%	3,178,391	3.3%	640,135	1.3%	0.46%	
	\$5.00	-4	-6,221,570		-1.3%	-4,111,802	-1.3%	-2,109,768	-1.4%	0.02%	
	\$10.00	2	32,382,600		12.5%	22,994,985		9,387,615		0.07%	
	\$20.00	0	37,022,500		15.9%	27,969,844		9,052,656		0.09%	
	\$50.00	1	15,675,250		30.3%	12,228,084		3,447,166		0.09%	
Total		-9	\$59,580,816		4.2%	\$49,893,807	5.1%	\$9,687,009	2.2%	0.60%	
			Note	s - Instant Tic	ket Variances				ļ		

#### Texas Lottery Commission Instant Tickets by Price Point

## Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

		FY 2015		FY 2014	Difference	)
Sales	\$1 - \$5	\$849,286,734		\$874,786,268	-\$2	5,499,534
Prize Exp.	\$1 - \$5	\$565,483,055		\$578,782,161	-\$1	3,299,106
Sales Cont.	\$1 - \$5	\$283,803,679		\$296,004,107	-\$1	2,200,428
Prize Exp. %	\$1 - \$5	66.6%		66.2%		0.4%
	•		·			
		FY 2015		FY 2014	Difference	
Sales	\$10 - \$50	\$628,690,000		\$543,609,650	\$8	5,080,350
Prize Exp.	\$10 - \$50	\$460,032,075		\$396,839,161	\$6	3,192,914
Sales Cont.	\$10 - \$50	\$168,657,925		\$146,770,489	\$2	1,887,436
Prize Exp. %	\$10 - \$50	73.2%		73.0%		0.2%
·	•		<u> </u>		•	
		FY 2015		FY 2014	Difference	;
Sales	Instant	\$1,477,976,734		\$1,418,395,918	\$5	9,580,816
Prize Exp.	Instant	\$1,025,515,130		\$975,621,322	\$4	9,893,807
Sales Cont.	Instant	\$452,461,604		\$442,774,596	\$	9,687,009
Prize Exp. %	Instant	69.4%		68.8%		0.6%

		FY 2015	FY 2014	Difference
Sales	\$1 - \$10	\$1,140,187,864	\$1,133,304,798	\$6,883,066
Prize Exp.	\$1 - \$10	\$770,429,532	\$760,733,653	\$9,695,879
Sales Cont.	\$1 - \$10	\$369,758,332	\$372,571,145	-\$2,812,813
Prize Exp. %	\$1 - \$10	67.6%	67.1%	0.4%
		FY 2015	FY 2014	Difference
Sales	\$20 - \$50	\$337,788,870	\$285,091,120	\$52,697,750
Prize Exp.	\$20 - \$50	\$255,085,598	\$214,887,669	\$40,197,928
Sales Cont.	\$20 - \$50	\$82,703,272	\$70,203,451	\$12,499,822
Prize Exp. %	\$20 - \$50	75.5%	75.4%	0.1%
		FY 2015	FY 2014	Difference
Sales	Instant	\$1,477,976,734	\$1,418,395,918	\$59,580,816
Prize Exp.	Instant	\$1,025,515,130	\$975,621,322	\$49,893,807
Sales Cont.	Instant	\$452,461,604	\$442,774,596	\$9,687,009
Prize Exp. %	Instant	69.4%	68.8%	0.6%

# Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 2/07/2015		Week Ending 1/31/2015			
		% of		% of		
	THIS WEEK	<u>Sales</u>	LAST WEEK	<u>Sales</u>	\$ change	% change
Total Sales	\$107,339,859		\$90,878,588		\$16,461,271	18.11%
Instant Tickets	\$75,677,650	70.5%	\$68,001,588	74.8%	\$7,676,062	11.29%
Lotto	\$2,493,246	2.3%	\$2,305,997	2.5%	\$187,249	8.12%
Lotto Extra	\$392,502	0.4%	\$365,475	0.4%	\$27,027	7.40%
Pick 3	\$5,114,958	4.8%	\$4,719,942	5.2%	\$395,016	8.37%
Pick 3 Sum It Up	\$105,675	0.1%	\$97,954	0.1%	\$7,722	7.88%
Cash Five	\$1,009,912	0.9%	\$969,989	1.1%	\$39,923	4.12%
Texas Two Step	\$1,511,180	1.4%	\$1,217,761	1.3%	\$293,419	24.09%
Mega Millions	\$2,378,853	2.2%	\$2,127,914	2.3%	\$250,939	11.79%
Megaplier	\$604,450	0.6%	\$545,728	0.6%	\$58,722	10.76%
Daily 4	\$1,791,305	1.7%	\$1,700,632	1.9%	\$90,673	5.33%
Daily 4 Sum It Up	\$103,366	0.1%	\$97,176	0.1%	\$6,190	6.37%
Powerball	\$13,888,215	12.9%	\$7,153,312	7.9%	\$6,734,903	94.15%
Power Play	\$1,485,755	1.4%	\$841,856	0.9%	\$643,899	76.49%
All or Nothing	\$782,868	0.7%	\$733,290	0.8%	\$49,578	6.76%
Monopoly	-\$75	0.0%	-\$25	0.0%	-\$50	200.00%
Total Draw Game Sales	\$31,662,209		\$22,877,000		\$8,785,209	38.40%

<sup>\*</sup> Totals may not sum due to rounding.

## Texas Lottery Commission Weekly Sales Summary Unaudited

# INSTANT TICKETS TOP TEN SELLING GAMES

For the Week Ending: 2/07/15

Rank	ice int	Game		Sales illions)
1	\$ 20	100X THE CASH	\$	5.765
2	\$ 10	50X THE CASH	\$	4.788
3	\$ 5	20X THE CASH	\$	3.634
4	\$ 10	SIG MONEY		3.054
5	\$ 3	LOTERIA	\$	2.906
6	\$ 50	MILLIONAIRES CLUB	\$	2.855
7	\$ 5	HOT NUMBERS	\$	2.636
8	\$ 5	CHOCOLATE	\$	2.480
9	\$ 5	\$100,000 CASHWORD-O-RAMA	\$	2.365
10	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$	2.286

# Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the Week Ending: 2/07/15

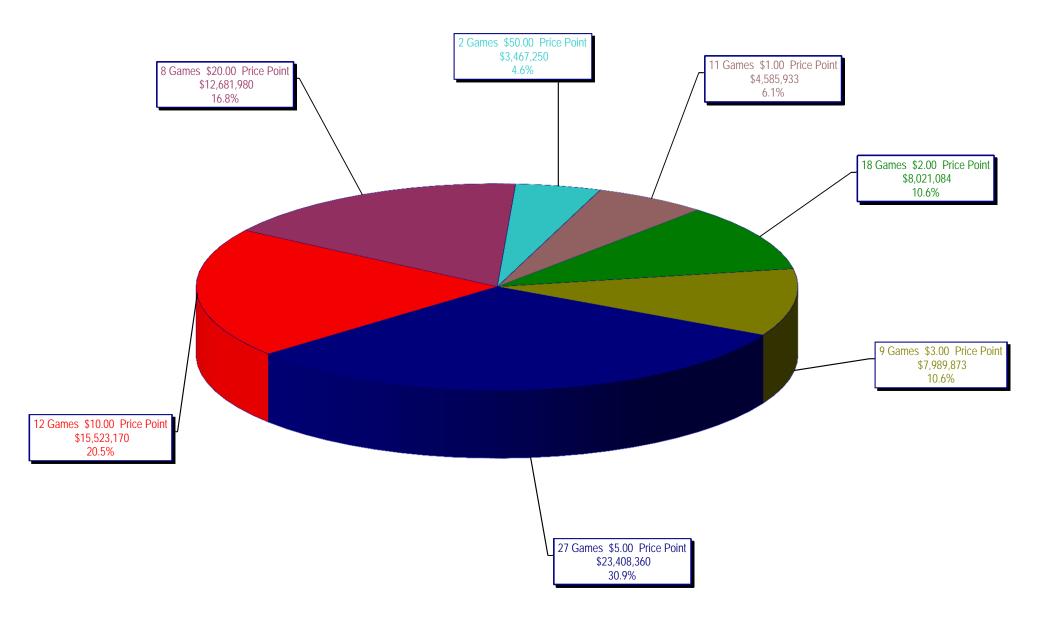
#### **Draw Game Sales**

	FY Sales Through Week	FY Prize Expense Through Week	Actual*	Base Payout
	Ending 2/7/2015	Ending 2/7/2015	Prize Payout	(Prize Pool)
	2/1/2013	2/1/2013		
Lotto	\$ 53,395,270	\$ 26,801,666	50.19%	54.00%
Lotto Extra	8,129,913	4,456,784	54.82%	53.70%
Pick 3	109,550,121	52,113,050	47.57%	50.00%
Pick 3 Sum It Up	2,117,811	952,226	44.96%	50.00%
Cash Five	21,918,804	10,959,413	50.00%	50.00%
Texas Two Step	24,040,110	12,314,106	51.22%	50.00%
Mega Millions	73,330,806	37,406,699	51.01%	50.00%**
Megaplier	16,642,800	8,321,815	50.00%	N/A
Daily 4	37,317,567	18,032,925	48.32%	50.00%
Daily 4 Sum It Up	2,215,473	889,847	40.17%	50.00%
Powerball	92,983,809	46,531,477	50.04%	50.00%**
Power Play	11,707,077	5,858,373	50.04%	N/A
All or Nothing	16,961,020	10,416,958	61.42%	55.98%
Monopoly	2,656,430	3,617,028	136.16%	50.00%
Totals	\$ 472,967,011	\$ 238,672,366	50.46%	

<sup>\*</sup> Before Unclaimed Prizes

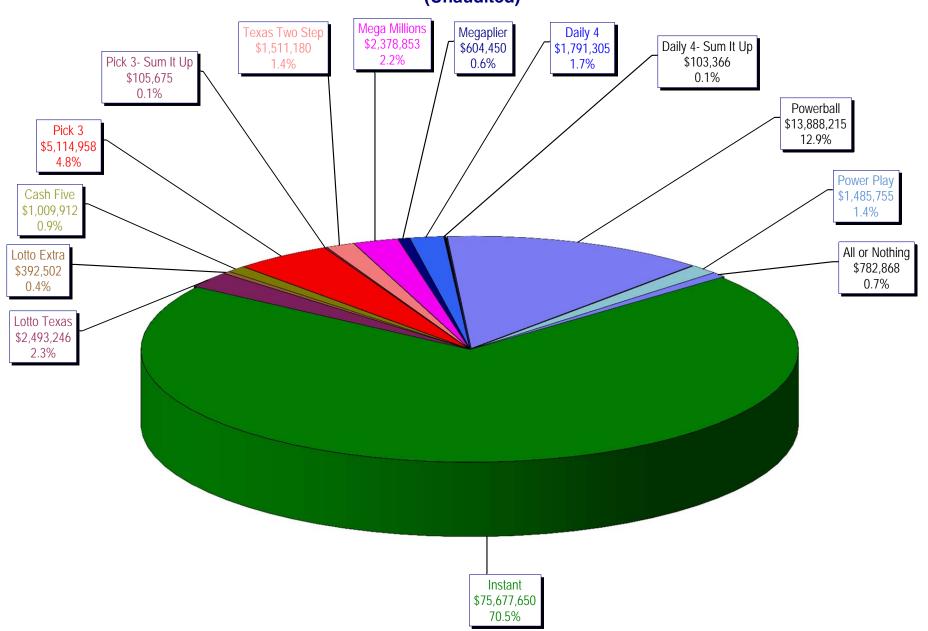
<sup>\*\*</sup> Estimated; depends on # of guaranteed prizes won in Texas

#### Texas Lottery Commission Instant Ticket Sales For the Week Ending 2/07/15 (Unaudited)



## Texas Lottery Commission All Game Sales

For the Week Ending 2/07/15 (Unaudited)



Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jaci W	kpot S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jaci M	kpot TH	Mega Millions	Jack T	pot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Monopoly	Jackpot F	Total	Per Cap.
9/06/2014*	62,861,604	1589 (\$1,N); 1592 (\$5,N) - 9/1/14	2,281,237	6	6.25	341,232	4,827,600	92,305	958,777	918,635	225	300	1,847,432	25	33	475,313	1,640,023	104,626	3,465,202	100 110	450,723	786,340			81,051,048	3.11
9/13/2014	61,436,533	0	2,299,834	6.5	6.75	344,225	4,787,666	91,850	960,067	1,214,553	425	575	1,992,737	41	52	501,468	1,571,433	97,036	3,957,407	127 149	497,718	781,088			80,533,614	3.09
9/20/2014	60.959.234	1647 (\$2,N); 1619 (\$5,N) - 9/15/14	2,307,003	7	7.25	347.119	4.624.949	89.960	952,214	1,582,291	750	925	2.149.120	62	72	528.733	1,536,913	95.355	4,985,548	171 196	597.868	770,822			81,527,128	3.13
		0					7. 7.																			
9/27/2014	59,710,056		2,357,199		8.25	353,734	4,540,964	89,289	938,745	1,244,640	1,175		2,417,365		93	579,889	1,512,957	91,998	4,478,698		544,723	770,628			79,630,884	3.06
10/4/2014	62,119,854	0 1608 (\$1,N); 1653 (\$5,N); 1651	2,385,322	9	9.5	360,937	4,942,321	94,197	971,047	854,141	200	200	2,966,004	105	120	692,825	1,588,795	98,392	2,443,237	50 60	348,166	786,038			80,651,275	3.09
10/11/2014	61,253,665	(\$10,N) - 10/6/14	2,363,624	10.25	11	355,219	4,893,634	94,926	959,659	935,385	225	300	3,310,874	136	150	748,248	1,580,735	94,717	2,522,774	70 80	356,145	769,392			80,238,997	3.08
10/18/2014	60,230,048	0	2,267,582	11.5	5	343,643	4,664,420	92,081	946,399	842,255	200	225	3,839,669	166	180	841,086	1,522,939	90,307	2,937,145	90 100	398,723	752,154			79,768,450	3.06
10/25/2014	62,384,112	1655 (\$1,N); 1652 (\$2,N); 1638 (\$10,N); 1637 (\$20,N) - 10/20/14	2,201,043	5.25	5.5	330,460	4,585,640	89,676	933,854	823,726	200	225	4,755,898	200	224	990,074	1,560,894	96,697	3,449,128	110 125	444,897	746,246	467,410	15	83,859,755	3.22
11/1/2014	63,404,713	1648 (\$3,N) - 10/31/14	2,289,864	5.75	6	346,139	4,620,420	87,141	925,312	993,957	300	425	5,950,540	252	284	1,199,010	1,554,893	93,945	3 903 664	142 159	494,803	733,770	375,360	18	86,973,530	3.34
		1600 (\$2,N); 1656 (\$5,N) -																								
11/8/2014	65,486,719	11/3/14	2,269,671	6.25	6.5	345,144	4,823,896	92,098	958,406	1,336,742	550	700	4,908,320	321	15	1,013,337	1,669,728	97,535	4,560,744	178 203	561,387	753,046	358,980	21	89,235,751	3.42
11/15/2014	61,745,521	1649 (\$5,N) - 11/13/14	2,172,758	6.75	7	326,413	4,582,139	86,975	936,682	1,604,425	900	1,100	1,863,118	20	26	471,023	1,587,677	91,661	2,341,252	40 50	329,995	730,482	325,005	15	79,195,125	3.04
11/22/2014	66,353,583	1591 (\$2,N); 1659 (\$5,N); 1650 (\$5,N) - 11/17/14	2,199,718	7.25	7.5	334,361	4,639,564	87,768	933,490	851,281	200	225	2,013,021	35	43	503,022	1,588,603	91,235	2,470,536	60 70	341,955	728,436	325,095	18	83,461,667	3.20
11/29/2014	60,471,184	0	2,214,747	7.75	8.5	337,671	4,624,896	88,080	912,039	955,695	300	400	2,040,181	52	61	503,117	1,577,411	90,692	2,632,388	80 90	362,091	681,192	282,930	21	77,774,313	2.98
12/6/2014	66,648,696	1603 (\$1,N); 1646 (\$2,N); 1645 (\$5,N) - 12/01/14	2,368,094	9	9.75	359,684	5,203,649	97,575	987,770	1,292,696	550	725	2,397,206	70	80	577,206	1,786,014	106,986	2,312,972	40 50	333,011	759,472	280,090	25	85,511,121	3.28
12/13/2014	65,708,630	1613 (\$3, N) - 12/10/14	2,390,912	10.25	11	360,296	4,965,326	90,906	968,380	860,861	200	225	2,763,671	91	102	644,993	1,730,629	100,850	2,441,310	60 70	346,197	743,438	241,830	25	84,358,228	3.24
12/20/2014	68,551,298	1664 (\$2,N); 1665 (\$5,N); 1663 (\$10,N) - 12/15/14	2,403,956	11.5	12.25	365,207	4,980,735	94,034	972,605	840,763	200	200	3,150,078	113	125	726,548	1,722,159	99,838	2,593,858	80 90	364,498	736,822	0		87,602,398	3.36
12/27/2014	73,858,618	0	2,569,741	13	13.75	386,983	4,792,061	87,561	939,518	839,204	225	300	3,523,976	142	156	786,676	1,640,658	93,236	3,244,628	100 110	431,074	671,042	0		93,864,975	3.60
1/3/2015	67,733,268	0	2,579,932	14.5	5	391,775	4,873,207	92,090	972,634	794,716	200	225	4,061,330	172	188	895,771	1,677,541	97,009	3,730,196	120 131	487,253	701,714	0		89,088,435	3.42
1/10/2015	64,745,641	1661 (\$1,N); 1609 (\$3,N); 1666 (\$20,N) - 1/5/15	2,269,384	5.25	5.5	353,334	4,633,563	89,809	965,014	839,722	200	225	5,160,810	206	221	1,101,434	1,574,307	92,418	3,969,588	146 162	507,993	708,082	(110)		87,010,988	3.34
1/17/2015	64,015,166	0	2,321,110	5.75	6	362,124	4,713,502	94,319	961,349	870,940	300	200	5,796,919	246	270	1,219,766	1,636,351	95,924	4,374,663	176 194	557,630	690,082	(60)		87,709,783	3.37
1/24/2015	62,569,156	1657 (\$2,N); 1662 (\$5,N) - 1/19/15	2,172,603	6.25	6.5	340,335	4,515,824	94,602	932,895	880,883	225	300	2,000,036	15	20	513,701	1,607,911	97,318	5,280,704	208 230	641,822	686,808	0		82,334,598	3.16
1/31/2015	68,001,588	0	2,305,997	6.75	7	365,475	4,719,942	97,954	969,989	1,217,761	425	575	2,127,914	25	32	545,728	1,700,632	97,176	7,153,312	261 289	841,856	733,290	(25)		90,878,588	3.49
2/7/2015	75,677,650	1701 (\$1,N); 1670 (\$5,N); 1620 (\$10,N) - 2/2/15	2,493,246	7.25	7.5	392,502	5,114,958	105,675	1,009,912	1,511,180	725	925	2,378,853	40	49	604,450	1,791,305	103,366	13,888,215	317 380	1,485,755	782,868	(75)		107,339,859	4.12
weekly change	11.3%		8.1%			7.4%	8.4%	7.9%	4.1%	24.1%			11.8%			10.8%	5.3%	6.4%	94.2%		76.5%	6.8%	200.0%		18.1%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES		SALES	SALES	SALES		SALES	% of Sales
Calendar Year to date	364,654,659		12,677,344		-	1,983,156	26,088,655	527,840	5,284,296	5,637,658			19,376,668			4,410,610	9,103,629	532,523	36,427,596		4,265,107	3,928,254	(270)		494,897,725	100.0%
Fiscal Year to date 2015	1,477,976,734		53,395,270			8,129,913	109,550,121	2,117,811	21,918,804	24,040,110			73,330,806	- 1		16,642,800	37,317,567	2,215,473	92,983,809		11,707,077	16,961,020	2,656,430		1,950,943,745	100.0%
*Full week includes 1 day fr	rom FY14																									