



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 2/07/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 2/07/2015 (23 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 1,369,500,807	\$ 1,418,395,918	\$ 1,477,976,734	\$ 108,475,927	\$ 59,580,816	7.9%	4.2%
Lotto Texas	69,508,530	58,369,788	53,395,270	-16,113,260	-4,974,518	-23.2%	-8.5%
Lotto Extra	-	7,601,269	8,129,913	8,129,913	528,644	-	7.0%
Pick 3	118,225,253	110,810,564	109,550,121	-8,675,132	-1,260,443	-7.3%	-1.1%
Pick 3 Sum It Up	2,219,668	2,209,730	2,117,811	-101,857	-91,919	-4.6%	-4.2%
Cash Five	25,194,503	23,359,246	21,918,804	-3,275,699	-1,440,442	-13.0%	-6.2%
Texas Two Step	25,992,080	24,959,169	24,040,110	-1,951,970	-919,059	-7.5%	-3.7%
Mega Millions	46,884,532	101,028,449	73,330,806	26,446,274	-27,697,643	56.4%	-27.4%
Megaplier	10,921,430	20,953,503	16,642,800	5,721,370	-4,310,703	52.4%	-20.6%
Daily 4	31,425,764	36,653,249	37,317,567	5,891,803	664,318	18.7%	1.8%
Daily 4 Sum It Up	2,074,400	2,267,101	2,215,473	141,074	-51,628	6.8%	-2.3%
Powerball	125,408,781	95,789,957	92,983,809	-32,424,972	-2,806,148	-25.9%	-2.9%
Power Play	12,734,624	11,385,237	11,707,077	-1,027,547	321,840	-8.1%	2.8%
All or Nothing	39,917,602	21,261,957	16,961,020	-22,956,582	-4,300,937	-57.5%	-20.2%
Monopoly	-	-	2,656,430	2,656,430	2,656,430	-	-
Total	\$ 1,880,007,973	\$ 1,935,045,136	\$ 1,950,943,745	\$ 70,935,772	\$ 15,898,609	3.8%	0.8%

* 2 extra days

** 1 extra day

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 2/07/2015 (23 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instant	\$ 8,453,709	\$ 8,809,913	\$ 9,237,355
Lotto Texas	429,065	362,545	333,720
Lotto Extra	-	47,213	50,812
Pick 3	729,786	688,264	684,688
Pick 3 Sum It Up	13,702	13,725	13,236
Cash Five	155,522	145,088	136,993
Texas Two Step	160,445	155,026	150,251
Mega Millions	289,411	627,506	458,318
Megaplier	67,416	130,146	104,018
Daily 4	193,986	227,660	233,235
Daily 4 Sum It Up	12,805	14,081	13,847
Powerball	774,128	594,969	581,149
Power Play	78,609	70,716	73,169
All or Nothing	* 259,205	132,062	106,006
Monopoly	-	- **	48,299
Total	\$ 11,617,788	\$ 12,018,914	\$ 12,225,094

	thru 2/09/2013	thru 2/08/2014	thru 2/07/2015
	162 days	161 days	160 days
*	154 days		** 55 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2015		FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
	Week	Ending												
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014		\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014		\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%
4	9/27/2014		\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%
5	10/4/2014		\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%
6	10/11/2014		\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%
7	10/18/2014		\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%
8	10/25/2014		\$62,384,112	\$59,548,277	\$2,835,835	4.8%	\$21,475,643	\$19,319,928	\$2,155,715	11.2%	\$83,859,755	\$78,868,205	\$4,991,550	6.3%
9	11/1/2014		\$63,404,713	\$61,710,236	\$1,694,477	2.7%	\$23,568,817	\$18,308,976	\$5,259,842	28.7%	\$86,973,530	\$80,019,212	\$6,954,319	8.7%
10	11/8/2014		\$65,486,719	\$61,668,594	\$3,818,125	6.2%	\$23,749,032	\$19,555,070	\$4,193,963	21.4%	\$89,235,751	\$81,223,664	\$8,012,088	9.9%
11	11/15/2014		\$61,745,521	\$60,057,025	\$1,688,496	2.8%	\$17,449,604	\$20,930,071	(\$3,480,468)	-16.6%	\$79,195,125	\$80,987,096	(\$1,791,972)	-2.2%
12	11/22/2014		\$66,353,583	\$63,118,266	\$3,235,317	5.1%	\$17,108,084	\$19,086,770	(\$1,978,687)	-10.4%	\$83,461,667	\$82,205,036	\$1,256,631	1.5%
13	11/29/2014		\$60,471,184	\$57,145,294	\$3,325,890	5.8%	\$17,303,129	\$20,434,618	(\$3,131,489)	-15.3%	\$77,774,313	\$77,579,912	\$194,401	0.3%
14	12/6/2014		\$66,648,696	\$59,883,783	\$6,764,913	11.3%	\$18,862,425	\$22,791,842	(\$3,929,417)	-17.2%	\$85,511,121	\$82,675,625	\$2,835,496	3.4%
15	12/13/2014		\$65,708,630	\$60,310,298	\$5,398,332	9.0%	\$18,649,598	\$35,859,153	(\$17,209,555)	-48.0%	\$84,358,228	\$96,169,451	(\$11,811,223)	-12.3%
16	12/20/2014		\$68,551,298	\$65,088,999	\$3,462,299	5.3%	\$19,051,100	\$46,832,745	(\$27,781,646)	-59.3%	\$87,602,398	\$111,921,744	(\$24,319,347)	-21.7%
17	12/27/2014		\$73,858,618	\$67,721,619	\$6,136,999	9.1%	\$20,006,357	\$18,218,091	\$1,788,266	9.8%	\$93,864,975	\$85,939,710	\$7,925,265	9.2%
18	1/3/2015		\$67,733,268	\$67,162,991	\$570,277	0.8%	\$21,355,167	\$19,140,745	\$2,214,422	11.6%	\$89,088,435	\$86,303,736	\$2,784,699	3.2%
19	1/10/2015		\$64,745,641	\$65,049,914	(\$304,273)	-0.5%	\$22,265,347	\$17,954,333	\$4,311,015	24.0%	\$87,010,988	\$83,004,247	\$4,006,742	4.8%
20	1/17/2015		\$64,015,166	\$62,731,830	\$1,283,336	2.0%	\$23,694,617	\$18,900,213	\$4,794,405	25.4%	\$87,709,783	\$81,632,043	\$6,077,741	7.4%
21	1/24/2015		\$62,569,156	\$59,085,886	\$3,483,270	5.9%	\$19,765,442	\$19,558,830	\$206,612	1.1%	\$82,334,598	\$78,644,716	\$3,689,882	4.7%
22	1/31/2015		\$68,001,588	\$64,099,096	\$3,902,492	6.1%	\$22,877,000	\$20,764,006	\$2,112,995	10.2%	\$90,878,588	\$84,863,102	\$6,015,487	7.1%
23	2/7/2015		\$75,677,650	\$67,717,353	\$7,960,297	11.8%	\$31,662,209	\$22,433,672	\$9,228,537	41.1%	\$107,339,859	\$90,151,025	\$17,188,834	19.1%
24	2/14/2015			\$69,949,998				\$25,572,367				\$95,522,365		
25	2/21/2015			\$72,422,148				\$31,832,665				\$104,254,813		
26	2/28/2015			\$72,883,830				\$21,827,140				\$94,710,970		
27	3/7/2015			\$73,726,744				\$22,528,352				\$96,255,096		
28	3/14/2015			\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

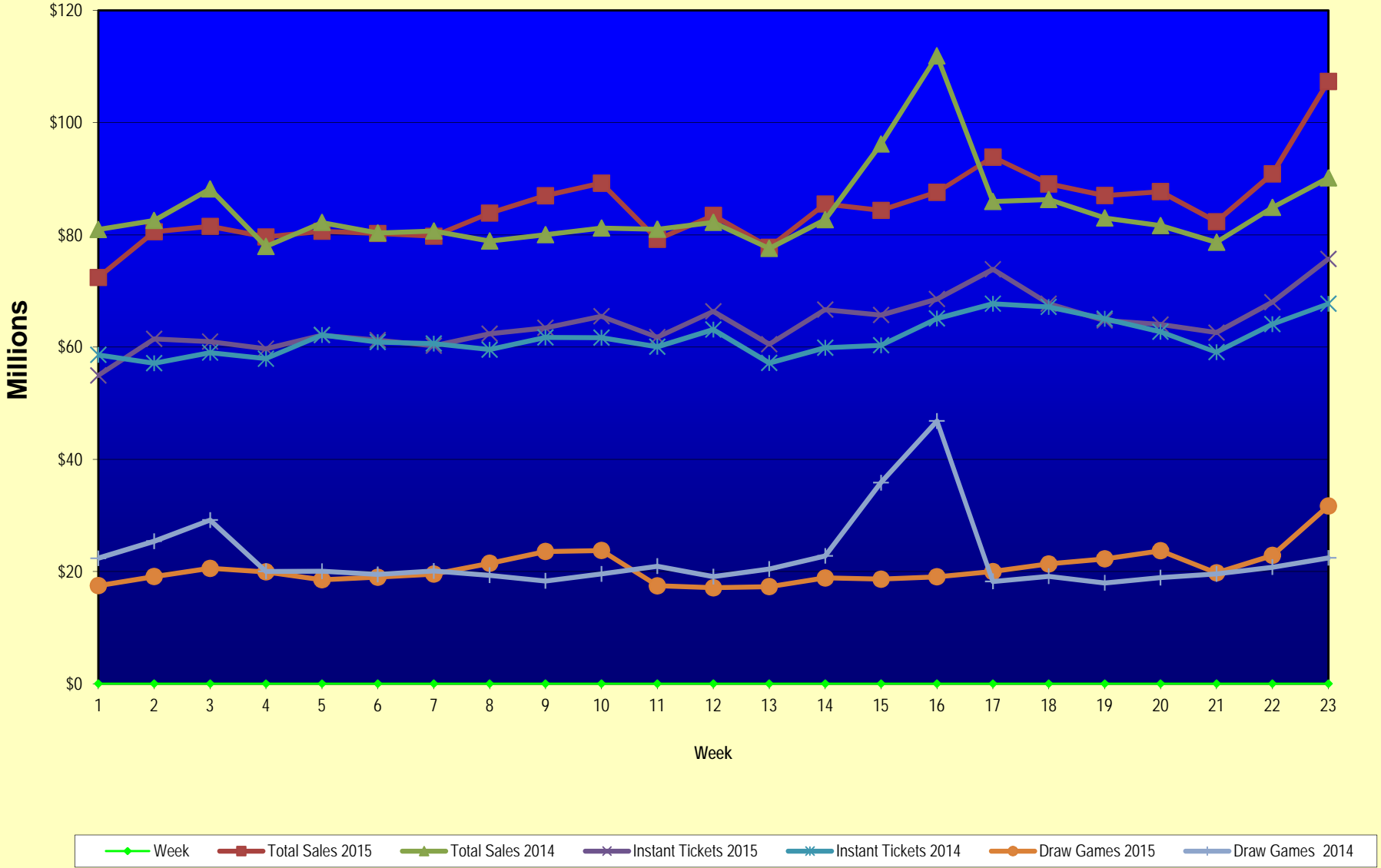
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$1,477,976,734	\$1,418,395,918	\$59,580,816	4.2%	\$472,967,011	\$516,649,218	(\$43,682,207)	-8.5%	\$1,950,943,745	\$1,935,045,136	\$15,898,609	0.8%
Fiscal Year Total			\$1,477,976,734	\$3,280,229,170			\$472,967,011	\$1,104,367,893			\$1,950,943,745	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	24	82,897,042	5.8%		49,687,768		33,209,274		59.9%	-1.3%
Through	\$2.00	30	172,242,192	12.1%		111,826,237		60,415,955		64.9%	-0.1%
2/8/2014	\$3.00	14	144,935,619	10.2%		94,882,059		50,053,560		65.5%	-0.1%
	\$5.00	44	474,711,415	33.5%		322,386,096		152,325,319		67.9%	-0.2%
	\$10.00	13	258,518,530	18.2%		181,951,492		76,567,038		70.4%	-1.0%
	\$20.00	9	233,421,320	16.5%		174,773,857		58,647,463		74.9%	0.0%
	\$50.00	2	51,669,800	3.6%		40,113,813		11,555,987		77.6%	0.0%
Total		136	\$1,418,395,918			\$975,621,322		\$442,774,596		68.8%	-0.2%
2015	\$1.00	19	76,601,750	5.2%		46,757,704		29,844,046		61.0%	1.9%
thru	\$2.00	28	155,440,994	10.5%		102,390,607		53,050,387		65.9%	1.6%
2/7/2015	\$3.00	13	148,754,145	10.1%		98,060,450		50,693,695		65.9%	0.5%
	\$5.00	40	468,489,845	31.7%		318,274,294		150,215,551		67.9%	0.0%
	\$10.00	15	290,901,130	19.7%		204,946,477		85,954,653		70.5%	0.2%
	\$20.00	9	270,443,820	18.3%		202,743,701		67,700,119		75.0%	0.1%
	\$50.00	3	67,345,050	4.6%		52,341,897		15,003,153		77.7%	0.1%
Total		127	\$1,477,976,734			\$1,025,515,130		\$452,461,604		69.4%	0.7%
Variance	\$1.00	-5	-6,295,292		-7.6%	-2,930,064	-5.9%	-3,365,228	-10.1%	1.10%	
2015 to	\$2.00	-2	-16,801,198		-9.8%	-9,435,631	-8.4%	-7,365,567	-12.2%	0.95%	
2014	\$3.00	-1	3,818,526		2.6%	3,178,391	3.3%	640,135	1.3%	0.46%	
	\$5.00	-4	-6,221,570		-1.3%	-4,111,802	-1.3%	-2,109,768	-1.4%	0.02%	
	\$10.00	2	32,382,600		12.5%	22,994,985	12.6%	9,387,615	12.3%	0.07%	
	\$20.00	0	37,022,500		15.9%	27,969,844	16.0%	9,052,656	15.4%	0.09%	
	\$50.00	1	15,675,250		30.3%	12,228,084	30.5%	3,447,166	29.8%	0.09%	
Total		-9	\$59,580,816		4.2%	\$49,893,807	5.1%	\$9,687,009	2.2%	0.60%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2015		FY 2014		Difference
Sales	\$1 - \$5	\$849,286,734		\$874,786,268		-\$25,499,534
Prize Exp.	\$1 - \$5	\$565,483,055		\$578,782,161		-\$13,299,106
Sales Cont.	\$1 - \$5	\$283,803,679		\$296,004,107		-\$12,200,428
Prize Exp. %	\$1 - \$5	66.6%		66.2%		0.4%
		FY 2015		FY 2014		Difference
Sales	\$10 - \$50	\$628,690,000		\$543,609,650		\$85,080,350
Prize Exp.	\$10 - \$50	\$460,032,075		\$396,839,161		\$63,192,914
Sales Cont.	\$10 - \$50	\$168,657,925		\$146,770,489		\$21,887,436
Prize Exp. %	\$10 - \$50	73.2%		73.0%		0.2%
		FY 2015		FY 2014		Difference
Sales	Instant	\$1,477,976,734		\$1,418,395,918		\$59,580,816
Prize Exp.	Instant	\$1,025,515,130		\$975,621,322		\$49,893,807
Sales Cont.	Instant	\$452,461,604		\$442,774,596		\$9,687,009
Prize Exp. %	Instant	69.4%		68.8%		0.6%

		FY 2015		FY 2014		Difference
Sales	\$1 - \$10	\$1,140,187,864		\$1,133,304,798		\$6,883,066
Prize Exp.	\$1 - \$10	\$770,429,532		\$760,733,653		\$9,695,879
Sales Cont.	\$1 - \$10	\$369,758,332		\$372,571,145		-\$2,812,813
Prize Exp. %	\$1 - \$10	67.6%		67.1%		0.4%
		FY 2015		FY 2014		Difference
Sales	\$20 - \$50	\$337,788,870		\$285,091,120		\$52,697,750
Prize Exp.	\$20 - \$50	\$255,085,598		\$214,887,669		\$40,197,928
Sales Cont.	\$20 - \$50	\$82,703,272		\$70,203,451		\$12,499,822
Prize Exp. %	\$20 - \$50	75.5%		75.4%		0.1%
		FY 2015		FY 2014		Difference
Sales	Instant	\$1,477,976,734		\$1,418,395,918		\$59,580,816
Prize Exp.	Instant	\$1,025,515,130		\$975,621,322		\$49,893,807
Sales Cont.	Instant	\$452,461,604		\$442,774,596		\$9,687,009
Prize Exp. %	Instant	69.4%		68.8%		0.6%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 2/07/2015		Week Ending 1/31/2015			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$107,339,859</u>		<u>\$90,878,588</u>		<u>\$16,461,271</u>	18.11%
Instant Tickets	<u>\$75,677,650</u>	70.5%	<u>\$68,001,588</u>	74.8%	<u>\$7,676,062</u>	11.29%
Lotto	\$2,493,246	2.3%	\$2,305,997	2.5%	\$187,249	8.12%
Lotto Extra	\$392,502	0.4%	\$365,475	0.4%	\$27,027	7.40%
Pick 3	\$5,114,958	4.8%	\$4,719,942	5.2%	\$395,016	8.37%
Pick 3 Sum It Up	\$105,675	0.1%	\$97,954	0.1%	\$7,722	7.88%
Cash Five	\$1,009,912	0.9%	\$969,989	1.1%	\$39,923	4.12%
Texas Two Step	\$1,511,180	1.4%	\$1,217,761	1.3%	\$293,419	24.09%
Mega Millions	\$2,378,853	2.2%	\$2,127,914	2.3%	\$250,939	11.79%
Megaplier	\$604,450	0.6%	\$545,728	0.6%	\$58,722	10.76%
Daily 4	\$1,791,305	1.7%	\$1,700,632	1.9%	\$90,673	5.33%
Daily 4 Sum It Up	\$103,366	0.1%	\$97,176	0.1%	\$6,190	6.37%
Powerball	\$13,888,215	12.9%	\$7,153,312	7.9%	\$6,734,903	94.15%
Power Play	\$1,485,755	1.4%	\$841,856	0.9%	\$643,899	76.49%
All or Nothing	\$782,868	0.7%	\$733,290	0.8%	\$49,578	6.76%
Monopoly	-\$75	0.0%	-\$25	0.0%	-\$50	200.00%
Total Draw Game Sales	<u>\$31,662,209</u>		<u>\$22,877,000</u>		<u>\$8,785,209</u>	38.40%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 2/07/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 5.765
2	\$ 10	50X THE CASH	\$ 4.788
3	\$ 5	20X THE CASH	\$ 3.634
4	\$ 10	BIG MONEY	\$ 3.054
5	\$ 3	LOTERIA	\$ 2.906
6	\$ 50	MILLIONAIRES CLUB	\$ 2.855
7	\$ 5	HOT NUMBERS	\$ 2.636
8	\$ 5	CHOCOLATE	\$ 2.480
9	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 2.365
10	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.286

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 2/07/15

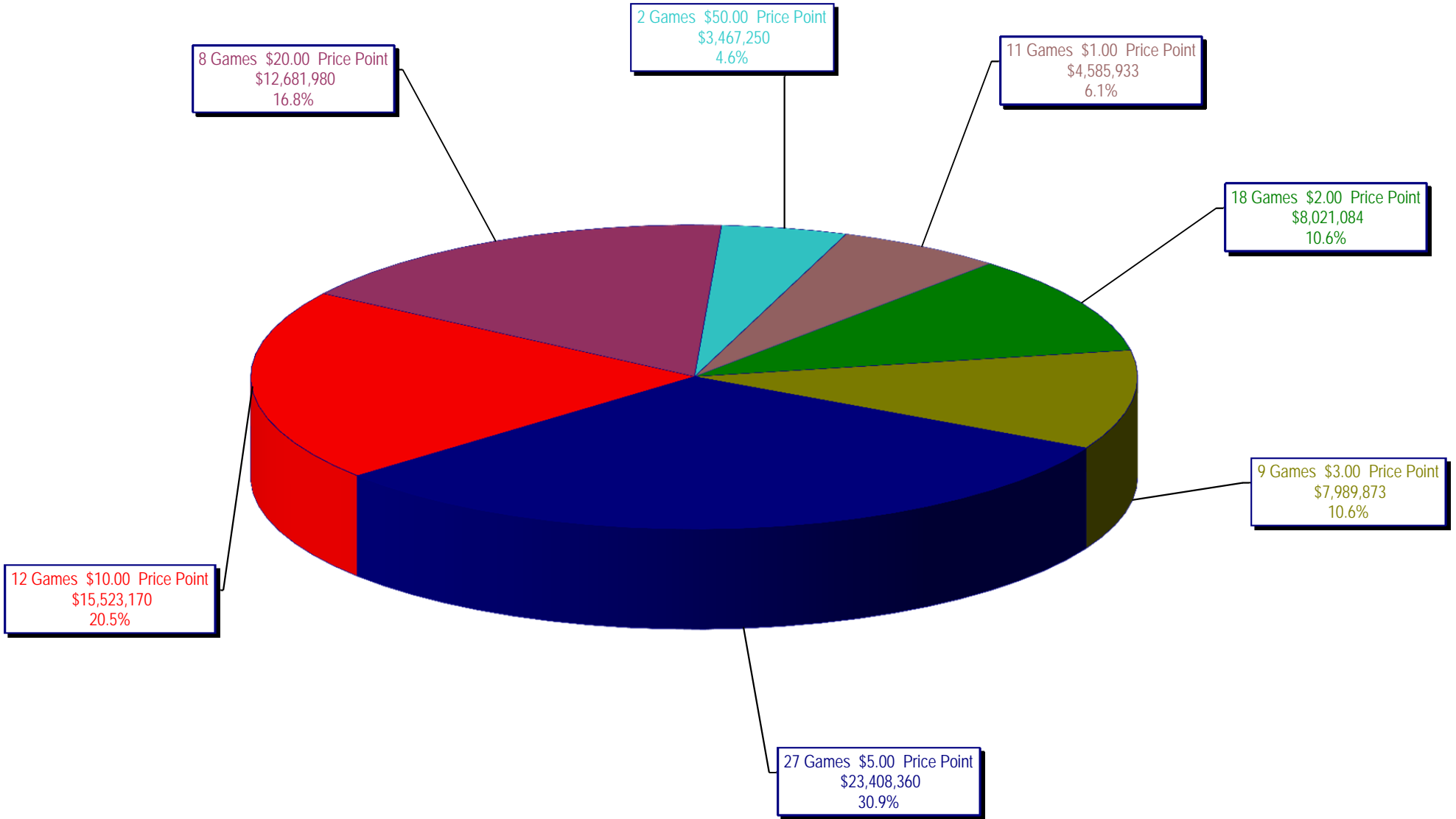
Draw Game Sales

		FY Sales Through Week Ending 2/7/2015		FY Prize Expense Through Week Ending 2/7/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	53,395,270	\$	26,801,666	50.19%	54.00%
Lotto Extra		8,129,913		4,456,784	54.82%	53.70%
Pick 3		109,550,121		52,113,050	47.57%	50.00%
Pick 3 Sum It Up		2,117,811		952,226	44.96%	50.00%
Cash Five		21,918,804		10,959,413	50.00%	50.00%
Texas Two Step		24,040,110		12,314,106	51.22%	50.00%
Mega Millions		73,330,806		37,406,699	51.01%	50.00%**
Megaplier		16,642,800		8,321,815	50.00%	N/A
Daily 4		37,317,567		18,032,925	48.32%	50.00%
Daily 4 Sum It Up		2,215,473		889,847	40.17%	50.00%
Powerball		92,983,809		46,531,477	50.04%	50.00%**
Power Play		11,707,077		5,858,373	50.04%	N/A
All or Nothing		16,961,020		10,416,958	61.42%	55.98%
Monopoly		2,656,430		3,617,028	136.16%	50.00%
Totals	\$	472,967,011	\$	238,672,366	50.46%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 2/07/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 2/07/15
(Unaudited)

