



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 2/25/2017

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 2/25/2017 (26 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 1,698,096,535	\$ 1,800,561,825	\$ 1,847,392,763	\$ 149,296,228	\$ 46,830,938	8.8%	2.6%
Lotto Texas	61,042,225	64,382,497	55,533,853	-5,508,372	-8,848,644	-9.0%	-13.7%
Lotto Extra	9,333,193	11,002,161	10,721,036	1,387,843	-281,125	14.9%	-2.6%
Pick 3	124,727,816	125,781,746	121,648,910	-3,078,906	-4,132,836	-2.5%	-3.3%
Pick 3 Sum It Up	2,438,179	2,556,857	2,314,871	-123,309	-241,987	-5.1%	-9.5%
Cash Five	24,923,979	23,236,355	21,499,094	-3,424,885	-1,737,261	-13.7%	-7.5%
Texas Two Step	26,696,727	25,557,248	27,820,441	1,123,714	2,263,193	4.2%	8.9%
Mega Millions	82,369,206	64,648,337	54,264,587	-28,104,619	-10,383,750	-34.1%	-16.1%
Megaplier	18,810,007	16,182,804	14,713,230	-4,096,777	-1,469,574	-21.8%	-9.1%
Daily 4	42,605,912	44,108,783	45,962,092	3,356,180	1,853,309	7.9%	4.2%
Daily 4 Sum It Up	2,519,217	2,315,865	2,488,838	-30,379	172,973	-1.2%	7.5%
Powerball	126,103,703	317,801,448	121,590,453	-4,513,250	-196,210,995	-3.6%	-61.7%
Power Play	15,096,697	34,060,159	16,832,929	1,736,232	-17,227,230	11.5%	-50.6%
All or Nothing	19,336,010	15,630,628	14,119,676	-5,216,334	-1,510,952	-27.0%	-9.7%
Monopoly	1 2,656,410	-	-	-2,656,410	-	-100.0%	-
Texas Triple Chance	-	13,495,324	7,536,096	7,536,096	-5,959,228	-	-44.2%
Total	\$ 2,256,755,815	\$ 2,561,322,037	\$ 2,364,438,867	\$ 107,683,052	\$ -196,883,170	4.8%	-7.7%

* 3 extra days

** 2 extra days

1 Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 2/25/2017 (26 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 9,381,749	\$ 10,003,121	\$ 10,378,611
Lotto Texas	337,250	357,681	311,988
Lotto Extra	51,565	61,123	60,231
Pick 3	689,104	698,787	683,421
Pick 3 Sum It Up	13,471	14,205	13,005
Cash Five	137,702	129,091	120,781
Texas Two Step	147,496	141,985	156,295
Mega Millions	455,078	359,157	304,857
Megaplier	103,923	89,904	82,659
Daily 4	235,392	245,049	258,214
Daily 4 Sum It Up	13,918	12,866	13,982
Powerball	696,706	1,765,564	683,092
Power Play	83,407	189,223	94,567
All or Nothing	106,829	86,837	79,324
Monopoly	** 48,298	-	-
Texas Triple Chance	- *	87,632	42,338
Total	\$ 12,501,886	\$ 14,242,225	\$ 13,283,364
	thru 2/28/2015	thru 2/27/2016	thru 2/25/2017
	181 days	180 days	178 days
	** 55 days	* 154 days	

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week Ending													
1	9/3/2016 *		\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%
2	9/10/2016		\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%
3	9/17/2016		\$66,196,270	\$63,530,657	\$2,665,613	4.2%	\$20,915,290	\$20,327,253	\$588,037	2.9%	\$87,111,560	\$83,857,910	\$3,253,650	3.9%
4	9/24/2016		\$64,383,005	\$61,731,400	\$2,651,605	4.3%	\$17,451,165	\$22,252,290	(\$4,801,125)	-21.6%	\$81,834,170	\$83,983,690	(\$2,149,520)	-2.6%
5	10/1/2016		\$67,349,951	\$67,048,415	\$301,536	0.4%	\$17,519,852	\$25,436,791	(\$7,916,939)	-31.1%	\$84,869,803	\$92,485,206	(\$7,615,403)	-8.2%
6	10/8/2016		\$71,598,690	\$66,049,706	\$5,548,984	8.4%	\$18,211,107	\$18,138,977	\$72,130	0.4%	\$89,809,797	\$84,188,683	\$5,621,114	6.7%
7	10/15/2016		\$69,444,762	\$65,073,593	\$4,371,169	6.7%	\$18,075,261	\$17,776,414	\$298,847	1.7%	\$87,520,023	\$82,850,007	\$4,670,016	5.6%
8	10/22/2016		\$69,317,066	\$64,087,437	\$5,229,629	8.2%	\$18,422,336	\$18,450,464	(\$28,128)	-0.2%	\$87,739,402	\$82,537,901	\$5,201,501	6.3%
9	10/29/2016		\$69,729,599	\$66,025,374	\$3,704,225	5.6%	\$18,535,248	\$19,568,150	(\$1,032,902)	-5.3%	\$88,264,847	\$85,593,524	\$2,671,324	3.1%
10	11/5/2016		\$73,451,702	\$68,137,192	\$5,314,510	7.8%	\$20,151,939	\$20,398,351	(\$246,413)	-1.2%	\$93,603,641	\$88,535,543	\$5,068,098	5.7%
11	11/12/2016		\$70,998,320	\$65,449,428	\$5,548,892	8.5%	\$19,925,460	\$20,169,382	(\$243,923)	-1.2%	\$90,923,780	\$85,618,810	\$5,304,970	6.2%
12	11/19/2016		\$75,265,196	\$68,364,421	\$6,900,775	10.1%	\$21,424,637	\$17,174,606	\$4,250,031	24.7%	\$96,689,833	\$85,539,027	\$11,150,806	13.0%
13	11/26/2016		\$68,983,157	\$61,091,628	\$7,891,529	12.9%	\$24,223,331	\$17,168,993	\$7,054,338	41.1%	\$93,206,488	\$78,260,621	\$14,945,867	19.1%
14	12/3/2016		\$72,688,514	\$67,830,827	\$4,857,687	7.2%	\$17,653,328	\$19,252,418	(\$1,599,090)	-8.3%	\$90,341,842	\$87,083,245	\$3,258,597	3.7%
15	12/10/2016		\$71,676,549	\$68,324,452	\$3,352,097	4.9%	\$18,150,590	\$19,529,408	(\$1,378,819)	-7.1%	\$89,827,139	\$87,853,860	\$1,973,279	2.2%
16	12/17/2016		\$73,909,726	\$71,041,258	\$2,868,468	4.0%	\$19,814,333	\$20,824,840	(\$1,010,507)	-4.9%	\$93,724,059	\$91,866,098	\$1,857,962	2.0%
17	12/24/2016		\$77,369,179	\$78,125,965	(\$756,786)	-1.0%	\$19,276,415	\$22,586,417	(\$3,310,002)	-14.7%	\$96,645,594	\$100,712,382	(\$4,066,788)	-4.0%
18	12/31/2016		\$80,868,854	\$76,712,975	\$4,155,879	5.4%	\$19,289,161	\$27,972,880	(\$8,683,720)	-31.0%	\$100,158,015	\$104,685,855	(\$4,527,841)	-4.3%
19	1/7/2017		\$73,328,624	\$77,136,541	(\$3,807,917)	-4.9%	\$18,611,644	\$127,289,478	(\$108,677,835)	-85.4%	\$91,940,268	\$204,426,019	(\$112,485,752)	-55.0%
20	1/14/2017		\$73,471,643	\$73,858,865	(\$387,222)	-0.5%	\$20,351,397	\$140,104,126	(\$119,752,729)	-85.5%	\$93,823,040	\$213,962,991	(\$120,139,951)	-56.1%
21	1/21/2017		\$72,229,342	\$70,665,700	\$1,563,642	2.2%	\$20,349,310	\$20,781,745	(\$432,435)	-2.1%	\$92,578,652	\$91,447,445	\$1,131,208	1.2%
22	1/28/2017		\$72,056,793	\$71,051,685	\$1,005,108	1.4%	\$21,668,657	\$20,433,401	\$1,235,257	6.0%	\$93,725,450	\$91,485,086	\$2,240,365	2.4%
23	2/4/2017		\$77,292,806	\$78,458,428	(\$1,165,622)	-1.5%	\$22,161,789	\$21,274,800	\$886,989	4.2%	\$99,454,595	\$99,733,228	(\$278,634)	-0.3%
24	2/11/2017		\$78,699,192	\$80,754,850	(\$2,055,658)	-2.5%	\$22,100,245	\$21,391,919	\$708,326	3.3%	\$100,799,437	\$102,146,769	(\$1,347,332)	-1.3%
25	2/18/2017		\$77,864,124	\$80,078,271	(\$2,214,147)	-2.8%	\$24,776,465	\$21,911,382	\$2,865,083	13.1%	\$102,640,589	\$101,989,653	\$650,936	0.6%
26	2/25/2017		\$80,287,015	\$78,832,217	\$1,454,798	1.8%	\$28,133,116	\$22,823,086	\$5,310,031	23.3%	\$108,420,131	\$101,655,303	\$6,764,829	6.7%
27	3/4/2017			\$80,019,524				\$23,146,906				\$103,166,430		
28	3/11/2017			\$78,524,214				\$19,311,625				\$97,835,839		
29	3/18/2017			\$75,446,960				\$18,001,000				\$93,447,960		
30	3/25/2017			\$75,293,759				\$18,553,964				\$93,847,723		
31	4/1/2017			\$79,316,221				\$19,482,563				\$98,798,784		
32	4/8/2017			\$74,560,898				\$20,100,629				\$94,661,527		
33	4/15/2017			\$74,056,586				\$20,677,413				\$94,733,999		
34	4/22/2017			\$73,110,080				\$20,313,339				\$93,423,419		
35	4/29/2017			\$73,448,019				\$22,666,626				\$96,114,645		
36	5/6/2017			\$77,593,399				\$33,262,968				\$110,856,367		
37	5/13/2017			\$75,263,676				\$20,250,149				\$95,513,825		
38	5/20/2017			\$74,274,808				\$19,605,983				\$93,880,791		
39	5/27/2017			\$71,562,728				\$20,150,232				\$91,712,960		
40	6/3/2017			\$73,085,109				\$21,067,550				\$94,152,659		

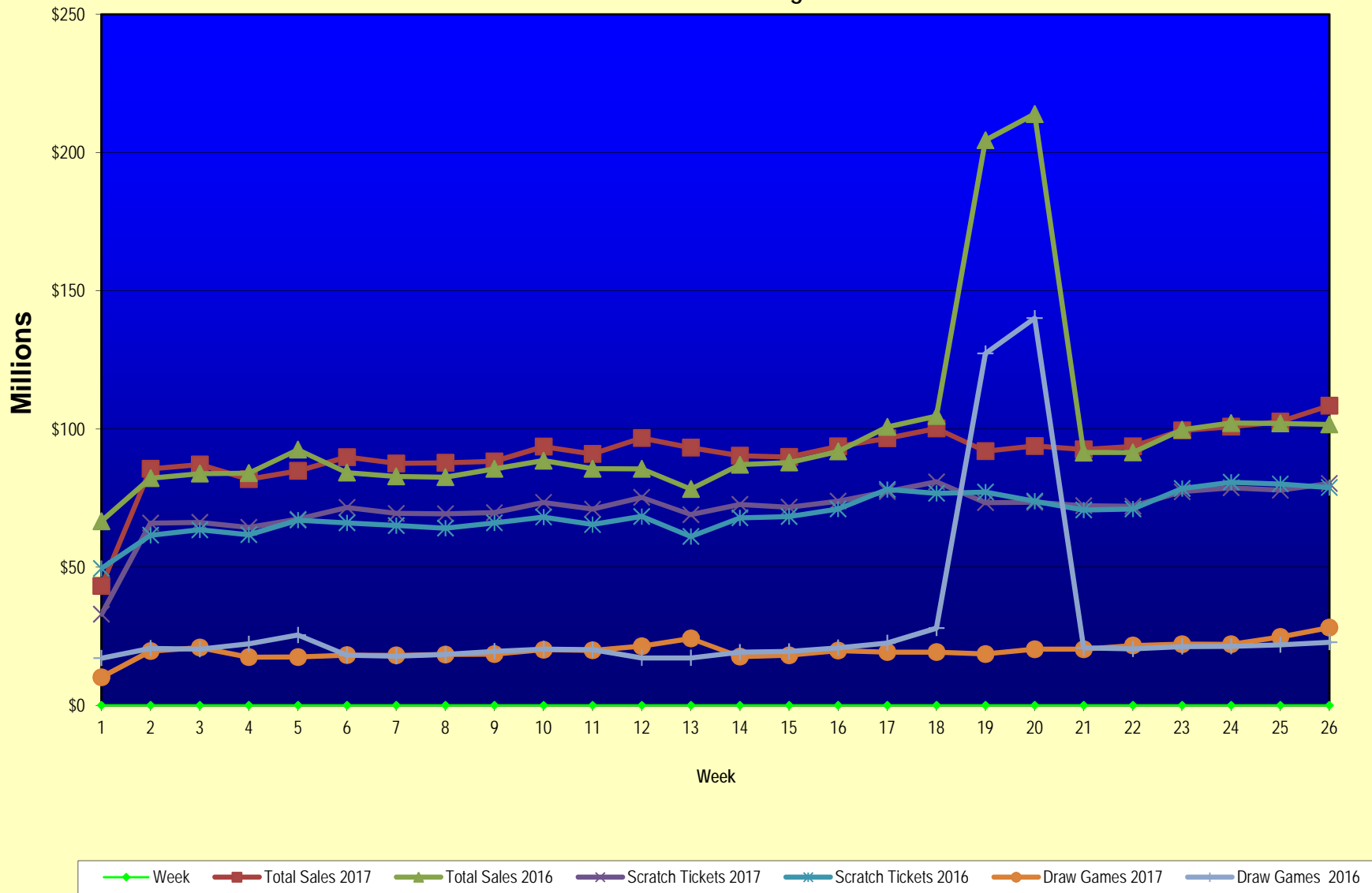
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week	Ending												
41	6/10/2017			\$70,593,768				\$21,389,794				\$91,983,562		
42	6/17/2017			\$69,501,864				\$22,402,713				\$91,904,577		
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$1,847,392,763	\$1,800,561,825	\$46,830,938	2.6%	\$517,046,104	\$760,760,212	(\$243,714,108)	-32.0%	\$2,364,438,867	\$2,561,322,037	(\$196,883,170)	-7.7%
Fiscal Year Total			\$1,847,392,763	\$3,715,807,432			\$517,046,104	\$1,351,710,491			\$2,364,438,867	\$5,067,517,923		

* FY 17 includes 3 days; FY 16 includes 5 days

** FY 17 includes 5 days; FY 16 includes 4 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	16	83,472,872	4.6%		50,338,728		33,134,144		60.3%	-0.4%
Through	\$2.00	28	185,535,624	10.3%		120,777,188		64,758,436		65.1%	-0.6%
2/27/2016	\$3.00	11	137,931,129	7.7%		90,817,597		47,113,532		65.8%	-0.1%
	\$5.00	46	601,185,690	33.4%		408,459,244		192,726,446		67.9%	0.0%
	\$10.00	15	339,028,930	18.8%		237,741,190		101,287,740		70.1%	-0.2%
	\$20.00	11	368,088,380	20.4%		275,875,269		92,213,111		74.9%	0.0%
	\$50.00	3	85,319,200	4.7%		66,357,376		18,961,824		77.8%	0.0%
Total		130	\$1,800,561,825			\$1,250,366,591		\$550,195,234		69.4%	0.0%
2017	\$1.00	20	73,659,826	4.0%		44,452,435		29,207,391		60.3%	0.2%
Through	\$2.00	24	159,016,580	8.6%		103,574,756		55,441,824		65.1%	-0.1%
2/25/2017	\$3.00	9	129,548,967	7.0%		85,411,960		44,137,007		65.9%	0.1%
	\$5.00	47	588,497,260	31.9%		399,888,842		188,608,418		68.0%	0.0%
	\$10.00	18	399,505,920	21.6%		281,358,859		118,147,061		70.4%	0.4%
	\$20.00	12	403,344,060	21.8%		302,247,644		101,096,416		74.9%	0.0%
	\$50.00	4	93,820,150	5.1%		73,001,628		20,818,522		77.8%	0.0%
Total		134	\$1,847,392,763			\$1,289,936,124		\$557,456,639		69.8%	0.4%
Variance	\$1.00	4	-9,813,046		-11.8%	-5,886,293	-11.7%	-3,926,753	-11.9%	0.04%	
2017 to	\$2.00	-4	-26,519,044		-14.3%	-17,202,432	-14.2%	-9,316,612	-14.4%	0.04%	
2016	\$3.00	-2	-8,382,162		-6.1%	-5,405,638	-6.0%	-2,976,524	-6.3%	0.09%	
	\$5.00	1	-12,688,430		-2.1%	-8,570,401	-2.1%	-4,118,029	-2.1%	0.01%	
	\$10.00	3	60,476,990		17.8%	43,617,669	18.3%	16,859,321	16.6%	0.30%	
	\$20.00	1	35,255,680		9.6%	26,372,376	9.6%	8,883,304	9.6%	-0.01%	
	\$50.00	1	8,500,950		10.0%	6,644,252	10.0%	1,856,698	9.8%	0.03%	
Total		4	\$46,830,938		2.6%	\$39,569,533	3.2%	\$7,261,405	1.3%	0.38%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2017		FY 2016	Difference
Sales	\$1 - \$5		\$950,722,633		\$1,008,125,315	-\$57,402,682
Prize Exp.	\$1 - \$5		\$633,327,992		\$670,392,756	-\$37,064,764
Sales Cont.	\$1 - \$5		\$317,394,641		\$337,732,559	-\$20,337,918
Prize Exp. %	\$1 - \$5		66.6%		66.5%	0.1%
			FY 2017		FY 2016	Difference
Sales	\$10 - \$50		\$896,670,130		\$792,436,510	\$104,233,620
Prize Exp.	\$10 - \$50		\$656,608,132		\$579,973,835	\$76,634,297
Sales Cont.	\$10 - \$50		\$240,061,998		\$212,462,675	\$27,599,323
Prize Exp. %	\$10 - \$50		73.2%		73.2%	0.0%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$1,847,392,763		\$1,800,561,825	\$46,830,938
Prize Exp.	Scratch		\$1,289,936,124		\$1,250,366,591	\$39,569,533
Sales Cont.	Scratch		\$557,456,639		\$550,195,234	\$7,261,405
Prize Exp. %	Scratch		69.8%		69.4%	0.4%

			FY 2017		FY 2016	Difference
Sales	\$1 - \$10		\$1,350,228,553		\$1,347,154,245	\$3,074,308
Prize Exp.	\$1 - \$10		\$914,686,852		\$908,133,947	\$6,552,905
Sales Cont.	\$1 - \$10		\$435,541,701		\$439,020,298	-\$3,478,597
Prize Exp. %	\$1 - \$10		67.7%		67.4%	0.3%
			FY 2017		FY 2016	Difference
Sales	\$20 - \$50		\$497,164,210		\$453,407,580	\$43,756,630
Prize Exp.	\$20 - \$50		\$375,249,272		\$342,232,645	\$33,016,628
Sales Cont.	\$20 - \$50		\$121,914,938		\$111,174,935	\$10,740,002
Prize Exp. %	\$20 - \$50		75.5%		75.5%	0.0%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$1,847,392,763		\$1,800,561,825	\$46,830,938
Prize Exp.	Scratch		\$1,289,936,124		\$1,250,366,591	\$39,569,533
Sales Cont.	Scratch		\$557,456,639		\$550,195,234	\$7,261,405
Prize Exp. %	Scratch		69.8%		69.4%	0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 2/25/2017	% of Sales	Week Ending 2/18/2017	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$108,420,131</u>		<u>\$102,640,589</u>		<u>\$5,779,543</u>	5.63%
Scratch Tickets	<u>\$80,287,015</u>	74.1%	<u>\$77,864,124</u>	75.9%	<u>\$2,422,891</u>	3.11%
Lotto	\$2,606,244	2.4%	\$2,407,222	2.3%	\$199,022	8.27%
Lotto Extra	\$520,379	0.5%	\$478,558	0.5%	\$41,821	8.74%
Pick 3	\$4,914,612	4.5%	\$4,833,590	4.7%	\$81,022	1.68%
Pick 3 Sum It Up	\$95,213	0.1%	\$93,535	0.1%	\$1,678	1.79%
Cash Five	\$850,348	0.8%	\$844,013	0.8%	\$6,335	0.75%
Texas Two Step	\$848,140	0.8%	\$908,531	0.9%	-\$60,391	-6.65%
Mega Millions	\$2,219,616	2.0%	\$1,973,451	1.9%	\$246,165	12.47%
Megaplier	\$617,739	0.6%	\$561,783	0.5%	\$55,956	9.96%
Daily 4	\$1,832,600	1.7%	\$1,826,773	1.8%	\$5,827	0.32%
Daily 4 Sum It Up	\$100,683	0.1%	\$108,517	0.1%	-\$7,835	-7.22%
Powerball	\$11,293,438	10.4%	\$8,780,642	8.6%	\$2,512,796	28.62%
Power Play	\$1,395,663	1.3%	\$1,133,132	1.1%	\$262,531	23.17%
All or Nothing	\$556,882	0.5%	\$550,644	0.5%	\$6,238	1.13%
Texas Triple Chance	\$281,560	0.3%	\$276,074	0.3%	\$5,486	1.99%
Total Draw Game Sales	<u>\$28,133,116</u>		<u>\$24,776,465</u>		<u>\$3,356,652</u>	13.55%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 2/25/2017

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 5.771
2	\$ 10	MEGA LOTERIA	\$ 5.511
3	\$ 10	50X THE CASH	\$ 4.692
4	\$ 5	LUCKY 7 FLIP MULTIPLIER	\$ 3.611
5	\$ 5	SUPER LOTERIA	\$ 3.603
6	\$ 10	CASHWORD MULTIPLIER	\$ 3.504
7	\$ 5	20X THE CASH	\$ 3.151
8	\$ 5	CASH MULTIPLIER	\$ 3.122
9	\$ 50	\$7,500,000 ULTIMATE CASH	\$ 3.090
10	\$ 10	\$1 MILLION HIGH ROLLER	\$ 2.783

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 2/25/2017

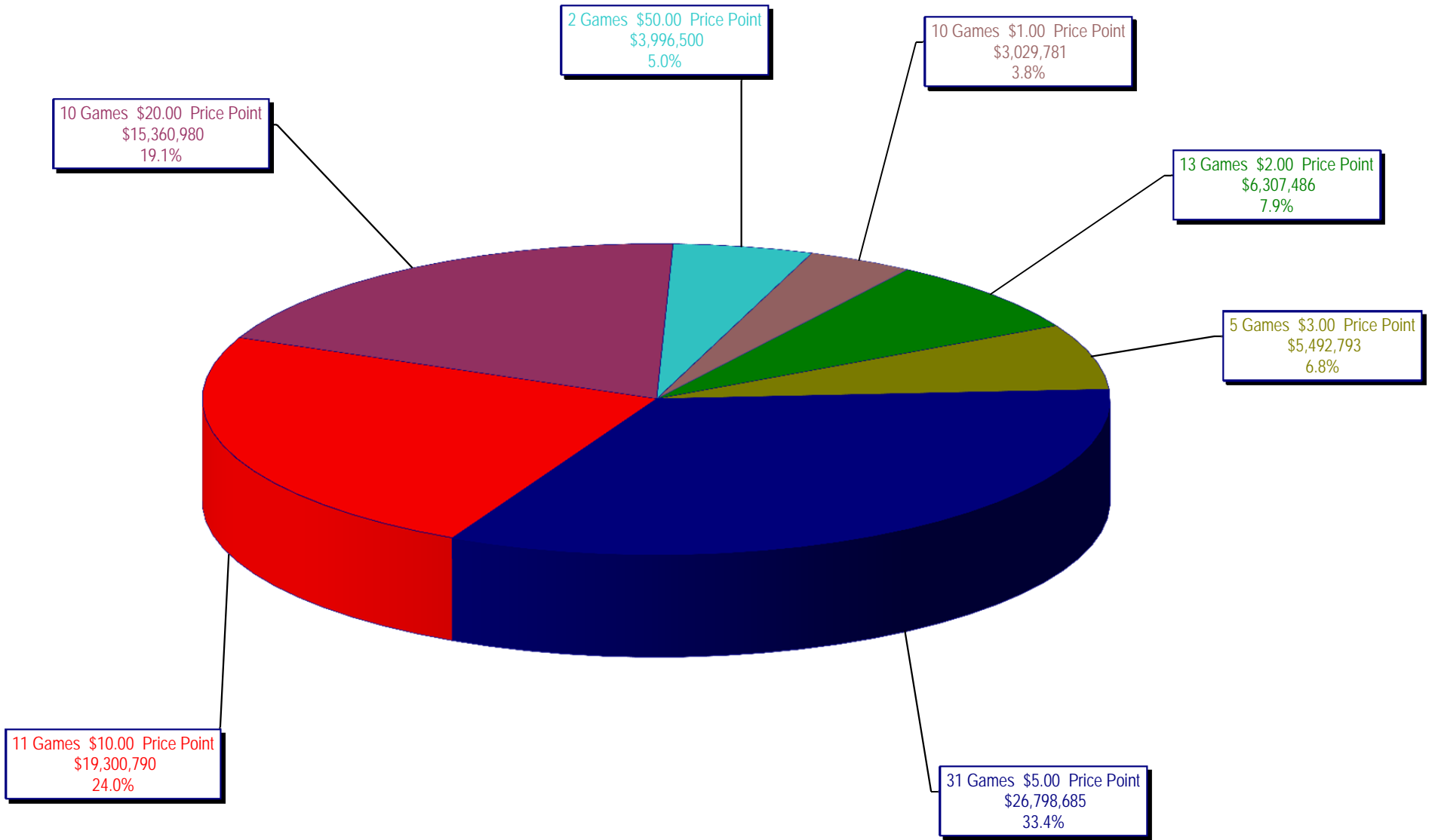
Draw Game Sales

	FY Sales Through Week Ending 2/25/2017	FY Prize Expense Through Week Ending 2/25/2017	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 55,533,853	\$ 27,775,425	50.02%	50.00%
Lotto Extra	10,721,036	5,791,704	54.02%	53.70%
Pick 3	121,648,910	60,555,640	49.78%	50.00%
Pick 3 Sum It Up	2,314,871	1,019,542	44.04%	50.00%
Cash Five	21,499,094	10,749,592	50.00%	50.00%
Texas Two Step	27,820,441	14,330,836	51.51%	50.00%
Mega Millions	54,264,587	27,700,831	51.05%	50.00%**
Megaplier	14,713,230	7,362,372	50.04%	N/A
Daily 4	45,962,092	25,580,200	55.65%	50.00%
Daily 4 Sum It Up	2,488,838	2,604,035	104.63%	50.00%
Powerball	121,590,453	60,798,630	50.00%	50.00%**
Power Play	16,832,929	8,417,906	50.01%	N/A
All or Nothing	14,119,676	7,344,460	52.02%	55.98%
Texas Triple Chance	7,536,096	3,925,054	52.08%	54.42%
Totals	\$ 517,046,104	\$ 263,956,225	51.05%	

* Before Unclaimed Prizes

**Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 2/25/2017
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 2/25/2017
(Unaudited)

