



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 2/28/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 2/28/2015 (26 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 1,586,258,746	\$ 1,633,651,894	\$ 1,698,096,535	\$ 111,837,789	\$ 64,444,641	7.1%	3.9%
Lotto Texas	77,802,772	66,390,379	61,042,225	-16,760,547	-5,348,154	-21.5%	-8.1%
Lotto Extra	-	8,713,547	9,333,193	9,333,193	619,646	-	7.1%
Pick 3	134,630,491	126,167,921	124,727,816	-9,902,675	-1,440,106	-7.4%	-1.1%
Pick 3 Sum It Up	2,528,094	2,513,579	2,438,179	-89,915	-75,400	-3.6%	-3.0%
Cash Five	28,480,461	26,501,798	24,923,979	-3,556,482	-1,577,819	-12.5%	-6.0%
Texas Two Step	30,227,170	27,900,038	26,696,727	-3,530,443	-1,203,311	-11.7%	-4.3%
Mega Millions	52,215,453	112,195,850	82,369,206	30,153,753	-29,826,644	57.7%	-26.6%
Megaplier	12,225,623	23,447,413	18,810,007	6,584,384	-4,637,406	53.9%	-19.8%
Daily 4	36,029,058	41,683,292	42,605,912	6,576,855	922,621	18.3%	2.2%
Daily 4 Sum It Up	2,366,412	2,581,197	2,519,217	152,805	-61,980	6.5%	-2.4%
Powerball	135,080,787	119,570,259	126,103,703	-8,977,084	6,533,444	-6.6%	5.5%
Power Play	13,970,588	13,892,838	15,096,697	1,126,109	1,203,859	8.1%	8.7%
All or Nothing	44,253,770	24,323,279	19,336,010	-24,917,760	-4,987,269	-56.3%	-20.5%
Monopoly	-	- ¹	2,656,410	2,656,410	2,656,410	-	-
Total	\$ 2,156,069,424	\$ 2,229,533,283	\$ 2,256,755,815	\$ 100,686,391	\$ 27,222,532	4.7%	1.2%

* 2 extra days

** 1 extra day

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 2/28/2015 (26 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instant	\$ 8,668,081	\$ 8,976,109	\$ 9,381,749
Lotto Texas	425,152	364,782	337,250
Lotto Extra	-	47,877	51,565
Pick 3	735,686	693,230	689,104
Pick 3 Sum It Up	13,815	13,811	13,471
Cash Five	155,631	145,614	137,702
Texas Two Step	165,176	153,297	147,496
Mega Millions	285,330	616,461	455,078
Megaplier	66,807	128,832	103,923
Daily 4	196,880	229,029	235,392
Daily 4 Sum It Up	12,931	14,182	13,918
Powerball	738,146	656,979	696,706
Power Play	76,342	76,334	83,407
All or Nothing	* 252,879	133,644	106,829
Monopoly	-	- **	48,298
Total	\$ 11,792,855	\$ 12,250,183	\$ 12,501,886

	thru 3/02/2013	thru 3/01/2014	thru 2/28/2015
	183 days	182 days	181 days
*	175 days		** 55 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week Ending													
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014		\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014		\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%
4	9/27/2014		\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%
5	10/4/2014		\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%
6	10/11/2014		\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%
7	10/18/2014		\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%
8	10/25/2014		\$62,384,112	\$59,548,277	\$2,835,835	4.8%	\$21,475,643	\$19,319,928	\$2,155,715	11.2%	\$83,859,755	\$78,868,205	\$4,991,550	6.3%
9	11/1/2014		\$63,404,713	\$61,710,236	\$1,694,477	2.7%	\$23,568,817	\$18,308,976	\$5,259,842	28.7%	\$86,973,530	\$80,019,212	\$6,954,319	8.7%
10	11/8/2014		\$65,486,719	\$61,668,594	\$3,818,125	6.2%	\$23,749,032	\$19,555,070	\$4,193,963	21.4%	\$89,235,751	\$81,223,664	\$8,012,088	9.9%
11	11/15/2014		\$61,745,521	\$60,057,025	\$1,688,496	2.8%	\$17,449,604	\$20,930,071	(\$3,480,468)	-16.6%	\$79,195,125	\$80,987,096	(\$1,791,972)	-2.2%
12	11/22/2014		\$66,353,583	\$63,118,266	\$3,235,317	5.1%	\$17,108,084	\$19,086,770	(\$1,978,687)	-10.4%	\$83,461,667	\$82,205,036	\$1,256,631	1.5%
13	11/29/2014		\$60,471,184	\$57,145,294	\$3,325,890	5.8%	\$17,303,129	\$20,434,618	(\$3,131,489)	-15.3%	\$77,774,313	\$77,579,912	\$194,401	0.3%
14	12/6/2014		\$66,648,696	\$59,883,783	\$6,764,913	11.3%	\$18,862,425	\$22,791,842	(\$3,929,417)	-17.2%	\$85,511,121	\$82,675,625	\$2,835,496	3.4%
15	12/13/2014		\$65,708,630	\$60,310,298	\$5,398,332	9.0%	\$18,649,598	\$35,859,153	(\$17,209,555)	-48.0%	\$84,358,228	\$96,169,451	(\$11,811,223)	-12.3%
16	12/20/2014		\$68,551,298	\$65,088,999	\$3,462,299	5.3%	\$19,051,100	\$46,832,745	(\$27,781,646)	-59.3%	\$87,602,398	\$111,921,744	(\$24,319,347)	-21.7%
17	12/27/2014		\$73,858,618	\$67,721,619	\$6,136,999	9.1%	\$20,006,357	\$18,218,091	\$1,788,266	9.8%	\$93,864,975	\$85,939,710	\$7,925,265	9.2%
18	1/3/2015		\$67,733,268	\$67,162,991	\$570,277	0.8%	\$21,355,167	\$19,140,745	\$2,214,422	11.6%	\$89,088,435	\$86,303,736	\$2,784,699	3.2%
19	1/10/2015		\$64,745,641	\$65,049,914	(\$304,273)	-0.5%	\$22,265,347	\$17,954,333	\$4,311,015	24.0%	\$87,010,988	\$83,004,247	\$4,006,742	4.8%
20	1/17/2015		\$64,015,166	\$62,731,830	\$1,283,336	2.0%	\$23,694,617	\$18,900,213	\$4,794,405	25.4%	\$87,709,783	\$81,632,043	\$6,077,741	7.4%
21	1/24/2015		\$62,569,156	\$59,085,886	\$3,483,270	5.9%	\$19,765,442	\$19,558,830	\$206,612	1.1%	\$82,334,598	\$78,644,716	\$3,689,882	4.7%
22	1/31/2015		\$68,001,588	\$64,099,096	\$3,902,492	6.1%	\$22,877,000	\$20,764,006	\$2,112,995	10.2%	\$90,878,588	\$84,863,102	\$6,015,487	7.1%
23	2/7/2015		\$75,677,650	\$67,717,353	\$7,960,297	11.8%	\$31,662,209	\$22,433,672	\$9,228,537	41.1%	\$107,339,859	\$90,151,025	\$17,188,834	19.1%
24	2/14/2015		\$75,368,712	\$69,949,998	\$5,418,714	7.7%	\$46,091,747	\$25,572,367	\$20,519,380	80.2%	\$121,460,459	\$95,522,365	\$25,938,094	27.2%
25	2/21/2015		\$74,833,076	\$72,422,148	\$2,410,928	3.3%	\$19,865,172	\$31,832,665	(\$11,967,493)	-37.6%	\$94,698,248	\$104,254,813	(\$9,556,565)	-9.2%
26	2/28/2015		\$69,918,013	\$72,883,830	(\$2,965,817)	-4.1%	\$19,735,352	\$21,827,140	(\$2,091,789)	-9.6%	\$89,653,365	\$94,710,970	(\$5,057,606)	-5.3%
27	3/7/2015			\$73,726,744				\$22,528,352				\$96,255,096		
28	3/14/2015			\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

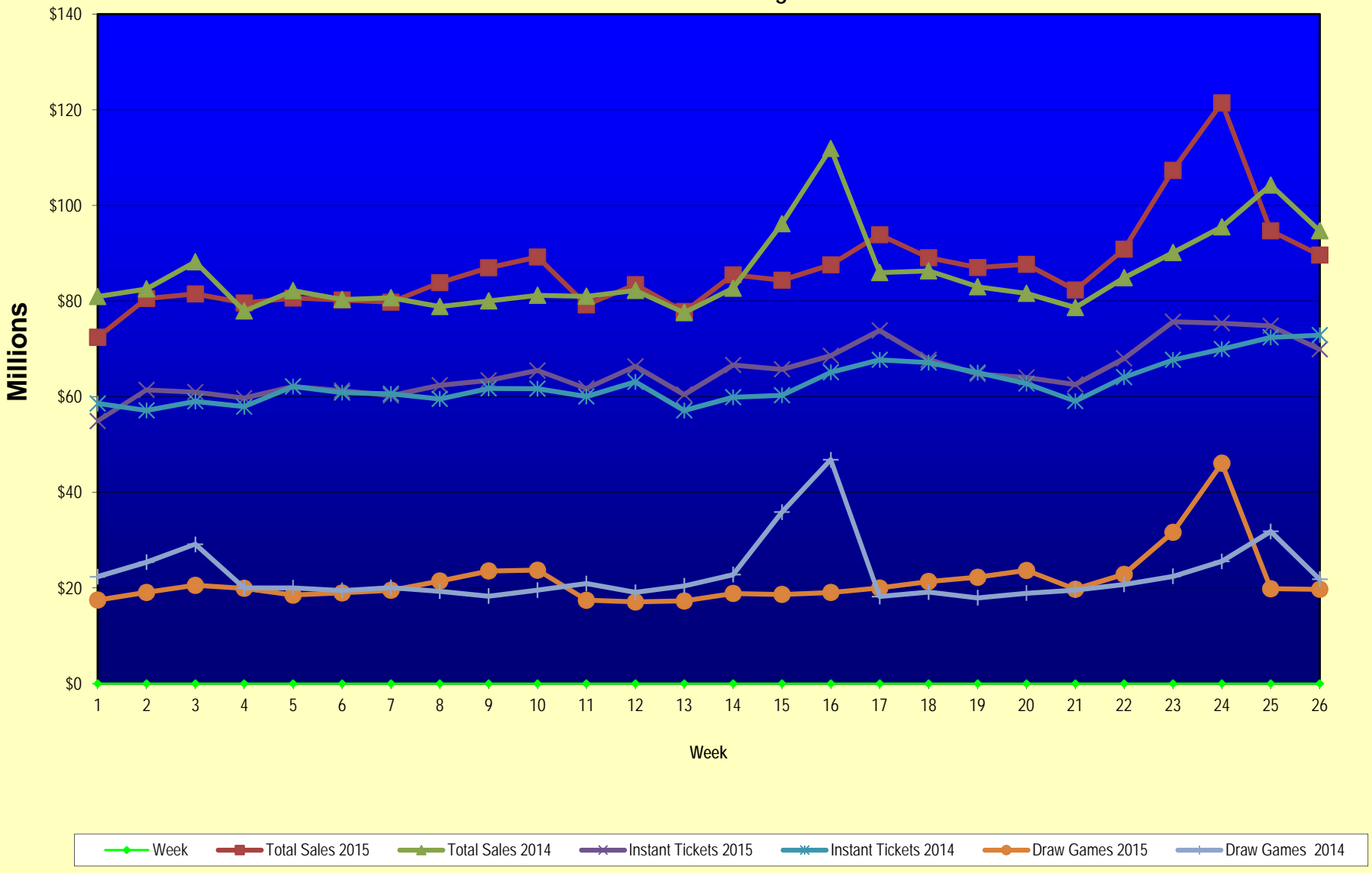
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$1,698,096,535	\$1,633,651,894	\$64,444,641	3.9%	\$558,659,280	\$595,881,389	(\$37,222,109)	-6.2%	\$2,256,755,815	\$2,229,533,283	\$27,222,532	1.2%
Fiscal Year Total			\$1,698,096,535	\$3,280,229,170			\$558,659,280	\$1,104,367,893			\$2,256,755,815	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	25	95,079,517	5.8%		56,994,068		38,085,449		59.9%	-1.3%
Through	\$2.00	30	196,187,220	12.0%		127,382,499		68,804,721		64.9%	-0.1%
3/1/2014	\$3.00	15	165,378,912	10.1%		108,272,022		57,106,890		65.5%	-0.1%
	\$5.00	46	549,884,995	33.7%		373,487,754		176,397,241		67.9%	-0.2%
	\$10.00	13	297,202,930	18.2%		209,169,843		88,033,087		70.4%	-1.0%
	\$20.00	9	270,531,220	16.6%		202,554,407		67,976,813		74.9%	0.0%
	\$50.00	2	59,387,100	3.6%		46,105,134		13,281,966		77.6%	0.0%
Total		140	\$1,633,651,894			\$1,123,965,726		\$509,686,168		68.8%	-0.2%
2015	\$1.00	19	87,458,000	5.2%		53,264,651		34,193,349		60.9%	1.7%
thru	\$2.00	30	177,672,946	10.5%		116,939,659		60,733,287		65.8%	1.5%
2/28/2015	\$3.00	13	172,863,084	10.2%		113,963,599		58,899,485		65.9%	0.5%
	\$5.00	41	537,340,455	31.6%		365,041,318		172,299,137		67.9%	0.0%
	\$10.00	15	337,547,210	19.9%		237,684,244		99,862,966		70.4%	0.1%
	\$20.00	9	307,371,240	18.1%		230,410,881		76,960,359		75.0%	0.1%
	\$50.00	3	77,843,600	4.6%		60,501,908		17,341,692		77.7%	0.1%
Total		130	\$1,698,096,535			\$1,177,806,259		\$520,290,276		69.4%	0.6%
Variance	\$1.00	-6	-7,621,517		-8.0%	-3,729,417	-6.5%	-3,892,100	-10.2%	0.96%	
2015 to	\$2.00	0	-18,514,274		-9.4%	-10,442,840	-8.2%	-8,071,434	-11.7%	0.89%	
2014	\$3.00	-2	7,484,172		4.5%	5,691,577	5.3%	1,792,595	3.1%	0.46%	
	\$5.00	-5	-12,544,540		-2.3%	-8,446,436	-2.3%	-4,098,104	-2.3%	0.01%	
	\$10.00	2	40,344,280		13.6%	28,514,401	13.6%	11,829,879	13.4%	0.04%	
	\$20.00	0	36,840,020		13.6%	27,856,474	13.8%	8,983,546	13.2%	0.09%	
	\$50.00	1	18,456,500		31.1%	14,396,774	31.2%	4,059,726	30.6%	0.09%	
Total		-10	\$64,444,641		3.9%	\$53,840,533	4.8%	\$10,604,108	2.1%	0.56%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2015		FY 2014		Difference
Sales	\$1 - \$5	\$975,334,485		\$1,006,530,644		-\$31,196,159
Prize Exp.	\$1 - \$5	\$649,209,227		\$666,136,342		-\$16,927,116
Sales Cont.	\$1 - \$5	\$326,125,258		\$340,394,302		-\$14,269,043
Prize Exp. %	\$1 - \$5	66.6%		66.2%		0.4%
		FY 2015		FY 2014		Difference
Sales	\$10 - \$50	\$722,762,050		\$627,121,250		\$95,640,800
Prize Exp.	\$10 - \$50	\$528,597,033		\$457,829,384		\$70,767,649
Sales Cont.	\$10 - \$50	\$194,165,017		\$169,291,866		\$24,873,151
Prize Exp. %	\$10 - \$50	73.1%		73.0%		0.1%
		FY 2015		FY 2014		Difference
Sales	Instant	\$1,698,096,535		\$1,633,651,894		\$64,444,641
Prize Exp.	Instant	\$1,177,806,259		\$1,123,965,726		\$53,840,533
Sales Cont.	Instant	\$520,290,276		\$509,686,168		\$10,604,108
Prize Exp. %	Instant	69.4%		68.8%		0.6%

		FY 2015		FY 2014		Difference
Sales	\$1 - \$10	\$1,312,881,695		\$1,303,733,574		\$9,148,121
Prize Exp.	\$1 - \$10	\$886,893,470		\$875,306,185		\$11,587,285
Sales Cont.	\$1 - \$10	\$425,988,225		\$428,427,389		-\$2,439,164
Prize Exp. %	\$1 - \$10	67.6%		67.1%		0.4%
		FY 2015		FY 2014		Difference
Sales	\$20 - \$50	\$385,214,840		\$329,918,320		\$55,296,520
Prize Exp.	\$20 - \$50	\$290,912,789		\$248,659,541		\$42,253,248
Sales Cont.	\$20 - \$50	\$94,302,051		\$81,258,779		\$13,043,272
Prize Exp. %	\$20 - \$50	75.5%		75.4%		0.1%
		FY 2015		FY 2014		Difference
Sales	Instant	\$1,698,096,535		\$1,633,651,894		\$64,444,641
Prize Exp.	Instant	\$1,177,806,259		\$1,123,965,726		\$53,840,533
Sales Cont.	Instant	\$520,290,276		\$509,686,168		\$10,604,108
Prize Exp. %	Instant	69.4%		68.8%		0.6%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 2/28/2015	% of Sales	Week Ending 2/21/2015	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$89,653,365</u>		<u>\$94,698,248</u>		<u>-\$5,044,883</u>	-5.33%
Instant Tickets	<u>\$69,918,013</u>	78.0%	<u>\$74,833,076</u>	79.0%	<u>-\$4,915,063</u>	-6.57%
Lotto	\$2,414,393	2.7%	\$2,500,395	2.6%	-\$86,002	-3.44%
Lotto Extra	\$389,658	0.4%	\$391,610	0.4%	-\$1,952	-0.50%
Pick 3	\$5,048,249	5.6%	\$5,114,765	5.4%	-\$66,516	-1.30%
Pick 3 Sum It Up	\$107,098	0.1%	\$110,692	0.1%	-\$3,594	-3.25%
Cash Five	\$982,637	1.1%	\$1,011,829	1.1%	-\$29,192	-2.89%
Texas Two Step	\$840,025	0.9%	\$942,295	1.0%	-\$102,270	-10.85%
Mega Millions	\$3,147,289	3.5%	\$3,027,808	3.2%	\$119,481	3.95%
Megaplier	\$747,651	0.8%	\$721,729	0.8%	\$25,922	3.59%
Daily 4	\$1,771,057	2.0%	\$1,782,129	1.9%	-\$11,072	-0.62%
Daily 4 Sum It Up	\$100,883	0.1%	\$104,637	0.1%	-\$3,754	-3.59%
Powerball	\$2,985,120	3.3%	\$2,964,066	3.1%	\$21,054	0.71%
Power Play	\$423,838	0.5%	\$418,243	0.4%	\$5,595	1.34%
All or Nothing	\$777,470	0.9%	\$774,980	0.8%	\$2,490	0.32%
Monopoly	-\$15	0.0%	-\$5	0.0%	-\$10	200.00%
Total Draw Game Sales	<u>\$19,735,352</u>		<u>\$19,865,172</u>		<u>-\$129,820</u>	-0.65%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 2/28/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 6.297
2	\$ 10	50X THE CASH	\$ 4.829
3	\$ 10	BIG MONEY	\$ 3.644
4	\$ 5	20X THE CASH	\$ 3.612
5	\$ 3	LOTERIA	\$ 3.015
6	\$ 50	MILLIONAIRES CLUB	\$ 2.823
7	\$ 5	CASH COUNTDOWN	\$ 2.569
8	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 2.427
9	\$ 5	HOT NUMBERS	\$ 2.417
10	\$ 3	BONUS CASHWORD	\$ 2.339

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 2/28/15

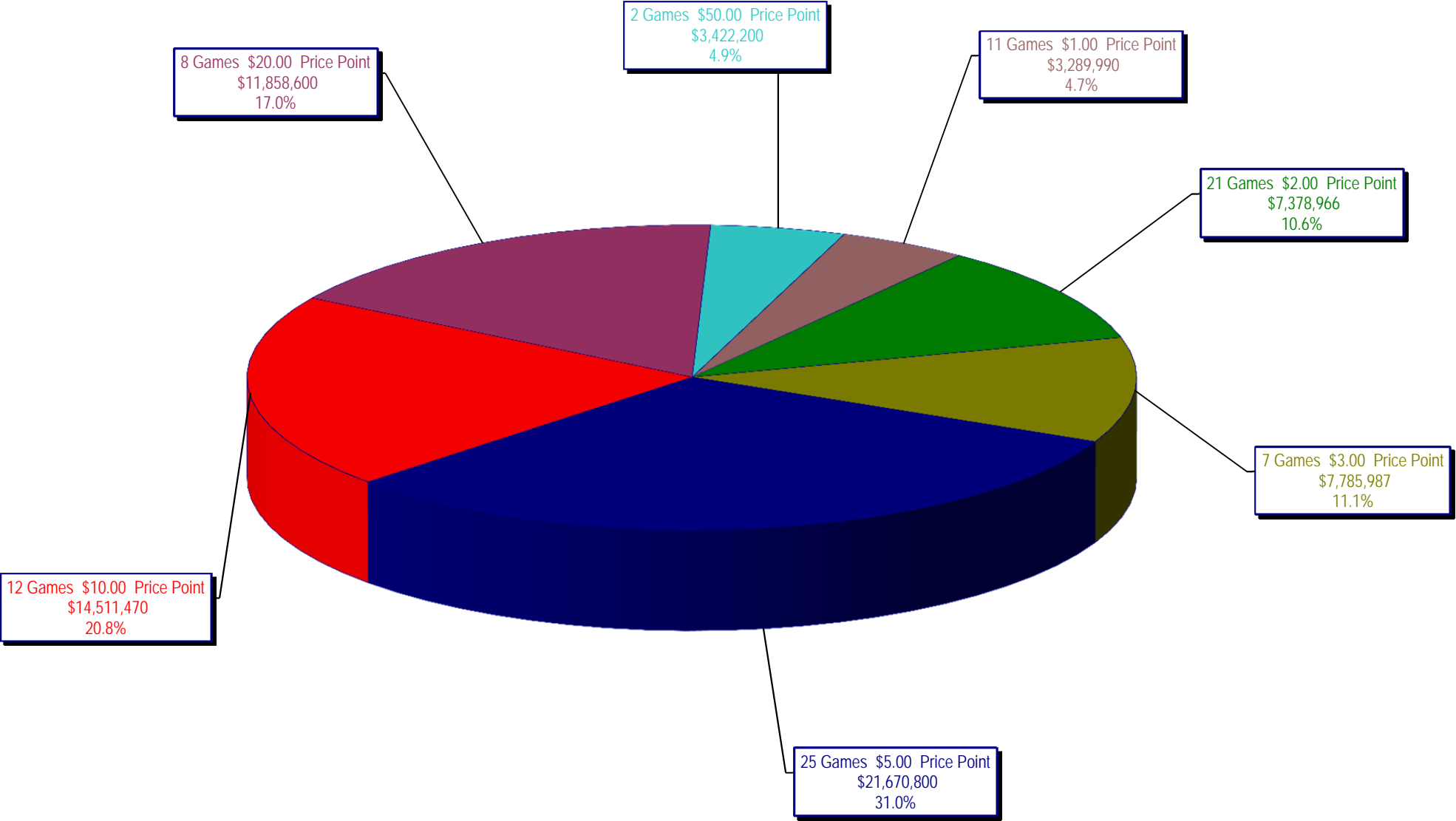
Draw Game Sales

		FY Sales Through Week Ending 2/28/2015		FY Prize Expense Through Week Ending 2/28/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	61,042,225	\$	30,625,754	50.17%	54.00%
Lotto Extra		9,333,193		5,136,088	55.03%	53.70%
Pick 3		124,727,816		59,266,200	47.52%	50.00%
Pick 3 Sum It Up		2,438,179		1,122,112	46.02%	50.00%
Cash Five		24,923,979		12,461,990	50.00%	50.00%
Texas Two Step		26,696,727		13,650,075	51.13%	50.00%
Mega Millions		82,369,206		42,047,692	51.05%	50.00%**
Megaplier		18,810,007		9,412,421	50.04%	N/A
Daily 4		42,605,912		20,159,700	47.32%	50.00%
Daily 4 Sum It Up		2,519,217		983,831	39.05%	50.00%
Powerball		126,103,703		63,122,666	50.06%	50.00%**
Power Play		15,096,697		7,557,528	50.06%	N/A
All or Nothing		19,336,010		11,536,000	59.66%	55.98%
Monopoly		2,656,410		3,617,028	136.16%	50.00%
Totals	\$	558,659,280	\$	280,699,083	50.25%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 2/28/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 2/28/15
(Unaudited)

