



*WEEKLY SALES SUMMARY*

Unaudited

[Week Ending: 03/03/2012](#)

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 03/03/2012 (27 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 1,437,437,257	\$ 1,442,430,507	\$ 1,526,531,905	\$ 89,094,648	\$ 84,101,398	6.2%	5.8%
Lotto Texas	137,568,748	89,485,102	88,543,576	-49,025,172	-941,526	-35.6%	-1.1%
Pick 3	138,820,930	140,349,713	136,649,638	-2,171,292	-3,700,075	-1.6%	-2.6%
Pick 3 Sum It Up	2,767,529	2,834,865	2,803,285	35,756	-31,580	1.3%	-1.1%
Cash Five	34,629,233	33,079,336	33,212,429	-1,416,804	133,093	-4.1%	0.4%
Texas Two Step	23,080,477	24,328,344	32,327,980	9,247,503	7,999,636	40.1%	32.9%
Mega Millions	96,743,253	95,975,846	77,203,170	-19,540,083	-18,772,676	-20.2%	-19.6%
Megaplier	21,567,580	19,730,250	17,100,677	-4,466,903	-2,629,573	-20.7%	-13.3%
Daily 4	26,861,902	29,160,974	32,343,373	5,481,471	3,182,399	20.4%	10.9%
Daily 4 Sum It Up	2,534,823	2,278,803	2,384,225	-150,599	105,422	-5.9%	4.6%
Powerball	8,767,663	44,616,277	80,400,279	71,632,616	35,784,002	-	80.2%
Power Play	2,089,058	10,658,927	14,931,596	12,842,538	4,272,669	-	40.1%
<b>Total</b>	<b>\$ 1,932,868,453</b>	<b>\$ 1,934,928,943</b>	<b>\$ 2,044,432,131</b>	<b>\$ 111,563,679</b>	<b>\$ 109,503,188</b>	<b>5.8%</b>	<b>5.7%</b>

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the week ending 03/03/2012 (27 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,686,830	\$ 7,755,003	\$ 8,251,524
Lotto Texas	735,662	481,103	478,614
Pick 3	742,358	754,568	738,647
Pick 3 Sum It Up	14,800	15,241	15,153
Cash Five	185,183	177,846	179,527
Texas Two Step	123,425	130,798	174,746
Mega Millions	517,344	515,999	417,314
Megaplier	115,335	106,077	92,436
Daily 4	143,647	156,779	174,829
Daily 4 Sum It Up	13,555	12,252	12,888
Powerball	250,505 *	239,872	434,596
Power Play	59,687 *	57,306	80,711
<b>Total</b>	<b>\$ 10,588,330</b>	<b>\$ 10,402,844</b>	<b>\$ 11,050,984</b>

thru 03/06/2010

187 days

thru 03/05/2011

186 days

thr 03/03/2012

185 days

\* 35 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,211	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011	\$60,628,256	\$59,800,480	\$827,776	1.4%	\$22,572,986	\$19,635,771	\$2,937,215	15.0%	\$83,201,242	\$79,436,251	\$3,764,991	4.7%
18	12/31/2011	\$63,065,007	\$61,423,121	\$1,641,886	2.7%	\$19,948,521	\$26,122,257	(\$6,173,736)	-23.6%	\$83,013,528	\$87,545,378	(\$4,531,850)	-5.2%
19	1/7/2012	\$60,479,896	\$60,976,653	(\$496,757)	-0.8%	\$17,331,888	\$33,521,570	(\$16,189,682)	-48.3%	\$77,811,784	\$94,498,223	(\$16,686,439)	-17.7%
20	1/14/2012	\$57,689,526	\$50,099,433	\$7,590,093	15.2%	\$17,568,732	\$17,114,637	\$454,096	2.7%	\$75,258,258	\$67,214,070	\$8,044,189	12.0%
21	1/21/2012	\$58,704,854	\$53,143,646	\$5,561,208	10.5%	\$19,886,540	\$18,091,208	\$1,795,332	9.9%	\$78,591,394	\$71,234,854	\$7,356,540	10.3%
22	1/28/2012	\$57,611,325	\$54,096,128	\$3,515,197	6.5%	\$20,641,697	\$17,446,156	\$3,195,542	18.3%	\$78,253,022	\$71,542,284	\$6,710,739	9.4%
23	2/4/2012	\$65,553,366	\$53,433,592	\$12,119,774	22.7%	\$23,689,855	\$17,388,581	\$6,301,274	36.2%	\$89,243,221	\$70,822,173	\$18,421,048	26.0%
24	2/11/2012	\$75,070,485	\$60,277,094	\$14,793,391	24.5%	\$28,361,583	\$18,233,038	\$10,128,545	55.6%	\$103,432,068	\$78,510,132	\$24,921,936	31.7%
25	2/18/2012	\$66,679,947	\$61,536,763	\$5,143,184	8.4%	\$19,588,615	\$19,387,518	\$201,097	1.0%	\$86,268,562	\$80,924,281	\$5,344,281	6.6%
26	2/25/2012	\$64,868,899	\$59,046,203	\$5,822,696	9.9%	\$19,965,388	\$20,054,404	(\$89,016)	-0.4%	\$84,834,287	\$79,100,607	\$5,733,680	7.2%
27	3/3/2012	\$67,135,065	\$60,537,060	\$6,598,005	10.9%	\$20,947,181	\$19,478,807	\$1,468,374	7.5%	\$88,082,246	\$80,015,867	\$8,066,379	10.1%
28	3/10/2012		\$59,997,361				\$19,601,658				\$79,599,019		
29	3/17/2012		\$57,835,554				\$21,189,563				\$79,025,117		
30	3/24/2012		\$57,911,940				\$29,729,651				\$87,641,591		
31	3/31/2012		\$60,407,139				\$19,519,264				\$79,926,403		
32	4/7/2012		\$60,704,285				\$19,455,317				\$80,159,602		
33	4/14/2012		\$57,663,398				\$17,866,867				\$75,530,265		
34	4/21/2012		\$56,740,216				\$17,429,326				\$74,169,542		
35	4/28/2012		\$58,042,011				\$17,104,548				\$75,146,559		
36	5/5/2012		\$66,509,159				\$17,744,833				\$84,253,992		
37	5/12/2012		\$53,769,716				\$17,783,942				\$71,553,658		
38	5/19/2012		\$53,704,228				\$18,623,882				\$72,328,110		
39	5/26/2012		\$52,310,134				\$19,115,921				\$71,426,055		
40	6/2/2012		\$53,256,725				\$18,462,603				\$71,719,328		
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,506,633		
42	6/16/2012		\$52,688,230				\$17,534,413				\$70,222,643		

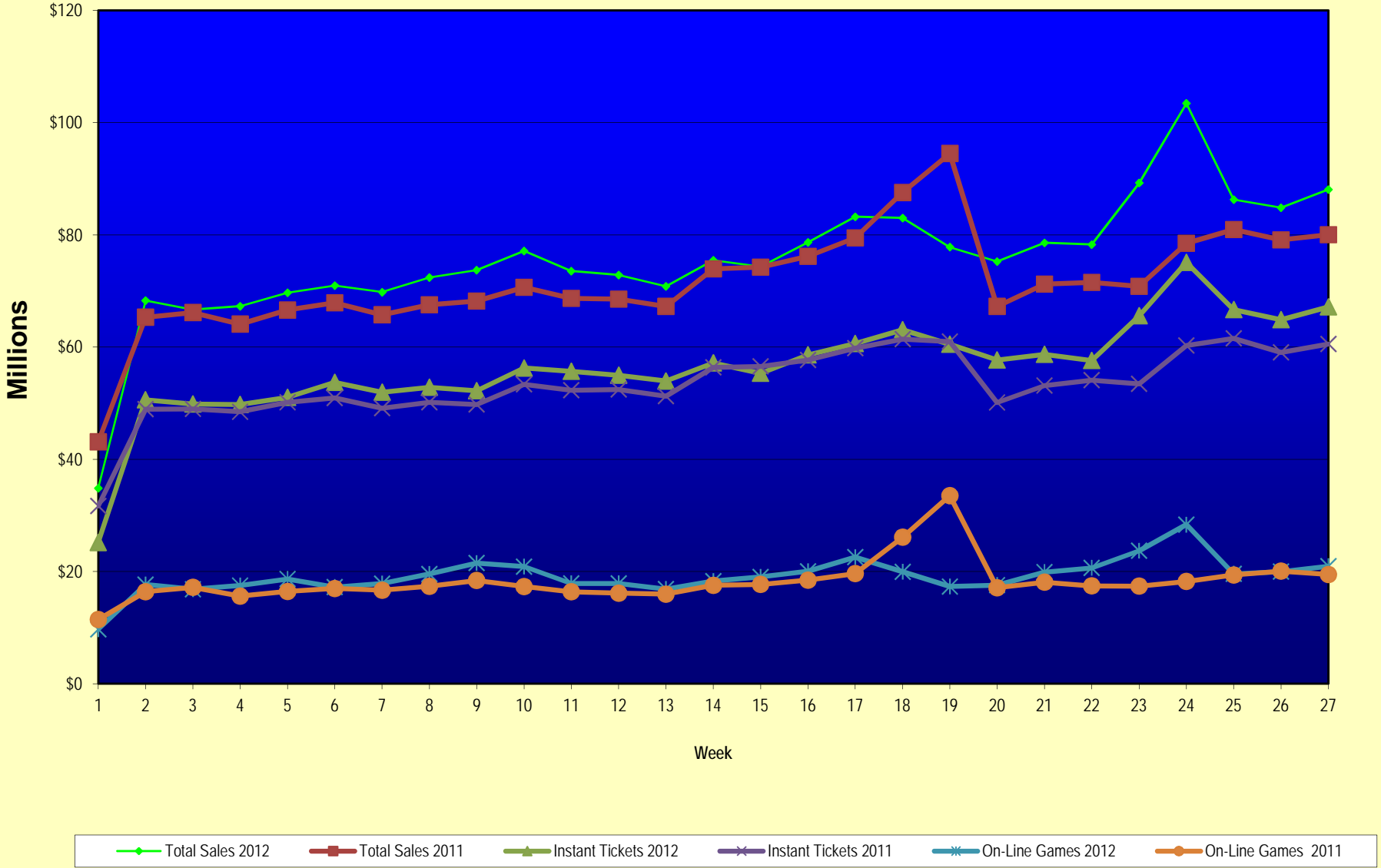
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$1,526,531,905	\$1,442,430,507	\$84,101,398	5.8%	\$517,900,226	\$492,498,436	\$25,401,790	5.2%	\$2,044,432,131	\$1,934,928,943	\$109,503,188	5.7%
Fiscal Year Total		\$1,526,531,905	\$2,842,266,680			\$517,900,226	\$969,003,455			\$2,044,432,131	\$3,811,270,135		

\*\* FY 2011 includes 4 days; FY 2012 includes 3 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Instant Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	30	108,159,892	7.5%		66,338,586		41,821,306		61.3%	2.1%
thru	\$2.00	29	202,668,590	14.1%		132,784,236		69,884,354		65.5%	0.6%
3/5/2011	\$3.00	18	177,457,469	12.3%		116,408,493		61,048,976		65.6%	0.0%
	\$5.00	40	457,495,215	31.7%		311,082,410		146,412,805		68.0%	0.0%
	\$7.00	7	63,109,291	4.4%		42,903,646		20,205,646		68.0%	0.0%
	\$10.00	13	206,538,780	14.3%		146,418,399		60,120,381		70.9%	1.4%
	\$20.00	5	177,598,320	12.3%		131,761,137		45,837,183		74.2%	1.4%
	\$50.00	2	49,402,950	3.4%		38,361,496		11,041,454		77.7%	4.2%
<b>Total</b>		<b>144</b>	<b>\$1,442,430,507</b>			<b>\$986,058,403</b>		<b>\$456,372,104</b>		<b>68.4%</b>	<b>0.9%</b>
2012	\$1.00	30	114,361,084	7.5%		69,892,432		44,468,652		61.1%	0.6%
thru	\$2.00	30	206,997,118	13.6%		134,584,313		72,412,805		65.0%	-0.8%
3/3/2012	\$3.00	16	186,987,297	12.2%		122,603,762		64,383,535		65.6%	0.0%
	\$5.00	39	485,667,275	31.8%		330,436,058		155,231,217		68.0%	0.2%
	\$7.00	4	18,189,801	1.2%		12,368,947		5,820,854		68.0%	0.0%
	\$10.00	16	246,974,290	16.2%		174,126,605		72,847,685		70.5%	-0.7%
	\$20.00	6	205,900,040	13.5%		153,659,935		52,240,105		74.6%	0.0%
	\$50.00	2	61,455,000	4.0%		47,724,945		13,730,055		77.7%	0.0%
<b>Total</b>		<b>143</b>	<b>\$1,526,531,905</b>			<b>\$1,045,396,998</b>		<b>\$481,134,907</b>		<b>68.5%</b>	<b>0.0%</b>
Variance	\$1.00	0	6,201,192		5.7%	3,553,847	5.4%	2,647,345	6.3%	-0.22%	
2012 to	\$2.00	1	4,328,528		2.1%	1,800,077	1.4%	2,528,451	3.6%	-0.50%	
2011	\$3.00	-2	9,529,828		5.4%	6,195,269	5.3%	3,334,559	5.5%	-0.03%	
	\$5.00	-1	28,172,060		6.2%	19,353,649	6.2%	8,818,411	6.0%	0.04%	
	\$7.00	-3	-44,919,490		-71.2%	-30,534,698	-71.2%	-14,384,792	-71.2%	0.02%	
	\$10.00	3	40,435,510		19.6%	27,708,206	18.9%	12,727,304	21.2%	-0.39%	
	\$20.00	1	28,301,720		15.9%	21,898,798	16.6%	6,402,922	14.0%	0.44%	
	\$50.00	0	12,052,050		24.4%	9,363,449	24.4%	2,688,601	24.4%	0.01%	
<b>Total</b>		<b>-1</b>	<b>\$84,101,398</b>		<b>5.8%</b>	<b>\$59,338,595</b>	<b>6.0%</b>	<b>\$24,762,803</b>	<b>5.4%</b>	<b>0.12%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

		FY 2012		FY 2011		Difference
Sales	\$1 - \$7	\$1,012,202,575		\$1,008,890,457		\$3,312,118
Prize Exp.	\$1 - \$7	\$669,885,513		\$669,517,370		\$368,143
Sales Cont.	\$1 - \$7	\$342,317,062		\$339,373,087		\$2,943,975
Prize Exp. %	\$1 - \$7	66.2%		66.4%		-0.2%
		FY 2012		FY 2011		Difference
Sales	\$10 - \$50	\$514,329,330		\$433,540,050		\$80,789,280
Prize Exp.	\$10 - \$50	\$375,511,485		\$316,541,033		\$58,970,453
Sales Cont.	\$10 - \$50	\$138,817,845		\$116,999,018		\$21,818,827
Prize Exp. %	\$10 - \$50	73.0%		73.0%		0.0%
		FY 2012		FY 2011		Difference
Sales	Instant	\$1,526,531,905		\$1,442,430,507		\$84,101,398
Prize Exp.	Instant	\$1,045,396,998		\$986,058,403		\$59,338,595
Sales Cont.	Instant	\$481,134,907		\$456,372,104		\$24,762,803
Prize Exp. %	Instant	68.5%		68.4%		0.1%

		FY 2012		FY 2011		Difference
Sales	\$1 - \$10	\$1,259,176,865		\$1,215,429,237		\$43,747,628
Prize Exp.	\$1 - \$10	\$844,012,118		\$815,935,769		\$28,076,349
Sales Cont.	\$1 - \$10	\$415,164,747		\$399,493,468		\$15,671,279
Prize Exp. %	\$1 - \$10	67.0%		67.1%		-0.1%
		FY 2012		FY 2011		Difference
Sales	\$20 - \$50	\$267,355,040		\$227,001,270		\$40,353,770
Prize Exp.	\$20 - \$50	\$201,384,880		\$170,122,634		\$31,262,247
Sales Cont.	\$20 - \$50	\$65,970,160		\$56,878,636		\$9,091,523
Prize Exp. %	\$20 - \$50	75.3%		74.9%		0.4%
		FY 2012		FY 2011		Difference
Sales	Instant	\$1,526,531,905		\$1,442,430,507		\$84,101,398
Prize Exp.	Instant	\$1,045,396,998		\$986,058,403		\$59,338,595
Sales Cont.	Instant	\$481,134,907		\$456,372,104		\$24,762,803
Prize Exp. %	Instant	68.5%		68.4%		0.1%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 03/03/2012		Week Ending 02/25/2012			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$88,082,246</u>		<u>\$84,834,287</u>		<u>\$3,247,959</u>	3.83%
Instant Tickets	<u>\$67,135,065</u>	76.2%	<u>\$64,868,899</u>	76.5%	<u>\$2,266,166</u>	3.49%
Lotto	\$3,166,827	3.6%	\$3,046,687	3.6%	\$120,140	3.94%
Pick 3	\$5,754,954	6.5%	\$5,452,765	6.4%	\$302,189	5.54%
Pick 3 Sum It Up	\$121,213	0.1%	\$115,785	0.1%	\$5,429	4.69%
Cash Five	\$1,355,233	1.5%	\$1,312,655	1.5%	\$42,578	3.24%
Texas Two Step	\$1,129,262	1.3%	\$980,607	1.2%	\$148,655	15.16%
Mega Millions	\$3,675,723	4.2%	\$2,972,219	3.5%	\$703,504	23.67%
Megaplier	\$782,787	0.9%	\$659,936	0.8%	\$122,851	18.62%
Daily 4	\$1,379,907	1.6%	\$1,283,389	1.5%	\$96,518	7.52%
Daily 4 Sum It Up	\$101,888	0.1%	\$92,775	0.1%	\$9,113	9.82%
Powerball	\$3,066,811	3.5%	\$3,590,429	4.2%	-\$523,618	-14.58%
Power Play	\$412,577	0.5%	\$458,143	0.5%	-\$45,566	-9.95%
Total Online Sales	<u>\$20,947,181</u>		<u>\$19,965,388</u>		<u>\$981,793</u>	4.92%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 03/03/2012

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 5.159
2	\$ 5	\$100,000 RICHES	\$ 4.092
3	\$ 20	MAXIMUM MILLIONS	\$ 3.422
4	\$ 5	TRIPLE 7'S	\$ 3.061
5	\$ 20	\$500,000,000 FRENZY	\$ 2.872
6	\$ 50	CASINO ACTION	\$ 2.799
7	\$ 10	BIG MONEY	\$ 2.731
8	\$ 3	BONUS CASHWORD	\$ 2.265
9	\$ 3	LOTERIA	\$ 2.120
10	\$ 3	3 TIMES LUCKY	\$ 1.953

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 03/03/2012

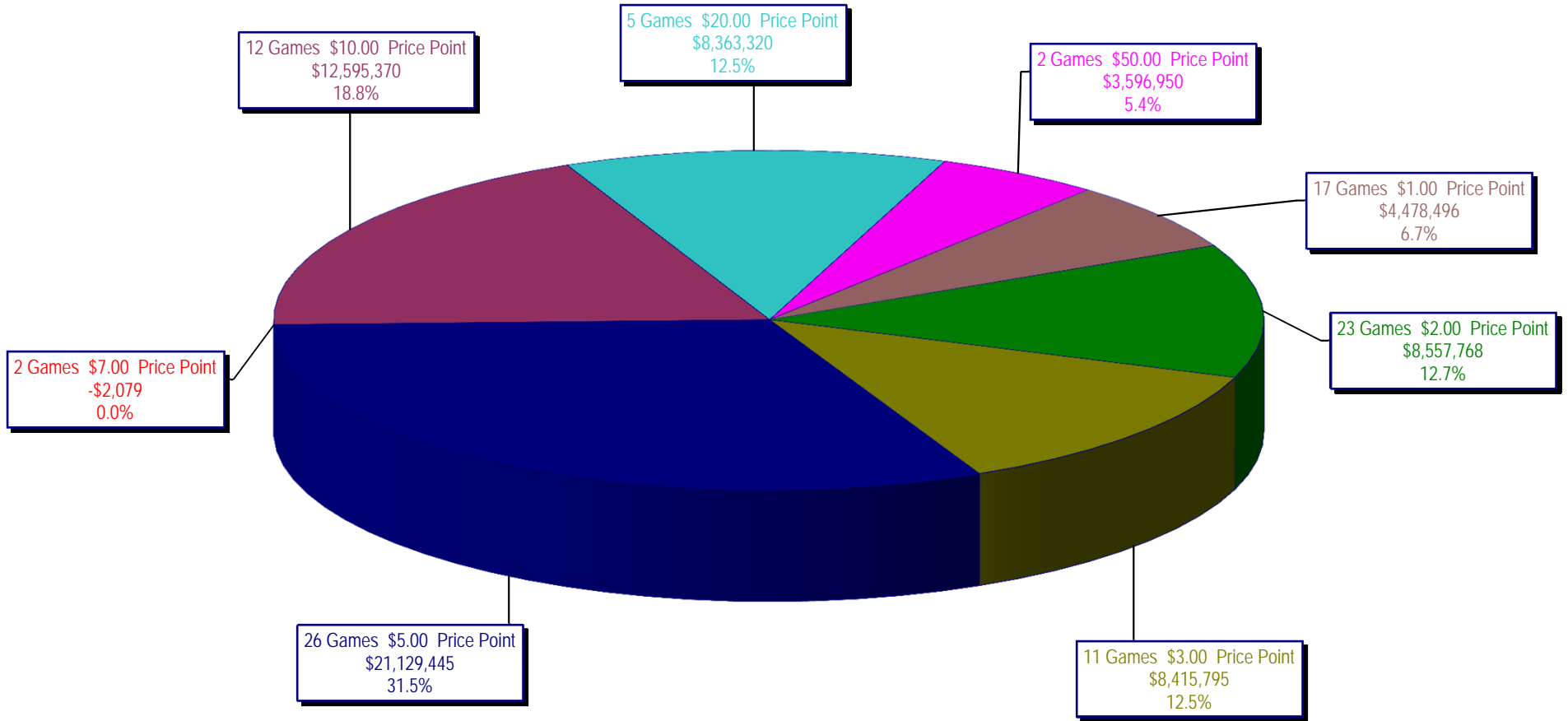
On-Line Sales

		FY Sales Through Week Ending 3/3/2012		FY Prize Expense Through Week Ending 3/3/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	88,543,576	\$	55,530,711	62.72%	50.00%
Pick 3		136,649,638		62,717,440	45.90%	50.00%
Pick 3 Sum It Up		2,803,285		1,312,389	46.82%	50.00%
Cash Five		33,212,429		17,284,332	52.04%	50.00%
Texas Two Step		32,327,980		16,202,140	50.12%	50.00%
Mega Millions		77,203,170		37,936,532	49.14%	50.00%**
Megaplier		17,100,677		8,502,511	49.72%	N/A
Daily 4		32,343,373		14,488,668	44.80%	50.00%
Daily 4 Sum It Up		2,384,225		991,130	41.57%	50.00%
Powerball		80,400,279		39,521,405	49.16%	50.00%**
Power Play		14,931,596		6,989,303	46.81%	N/A
<b>Totals</b>	\$	<b>517,900,226</b>	\$	<b>261,476,561</b>	<b>50.49%</b>	

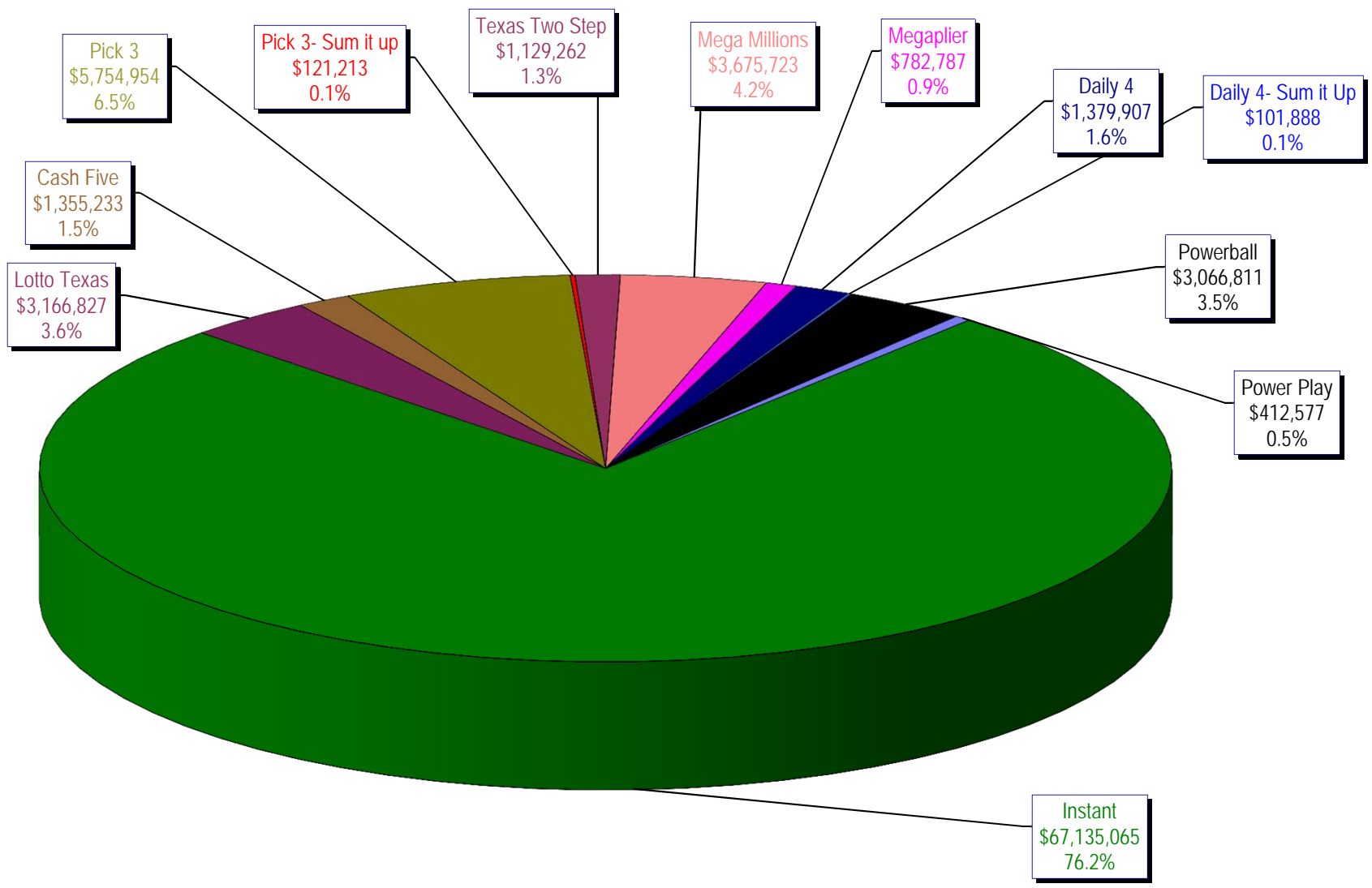
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 03/03/2012  
(Unaudited)



Texas Lottery Commission  
All Game Sales  
For the Week Ending 03/03/2012  
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19	20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21	22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23	24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25	26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27	28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29	30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4	5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
12/24/2011	60,628,256	1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11	3,265,301	6	7	5,257,800	105,568	1,269,335	943,509	200	225	5,729,832	152	173	1,095,360	1,263,815	88,757	2,933,837	104	125	619,872	83,201,242	3.30
12/31/2011	63,065,007	0	3,368,593	8	9	5,211,663	107,395	1,275,257	1,200,536	325	450	4,358,985	206	12	878,865	1,244,035	88,079	1,788,226	20	25	426,888	83,013,528	3.29
1/7/2012	60,479,896	1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12	3,193,532	10	11	5,246,112	108,060	1,281,653	1,135,472	625	200	2,298,815	15	25	550,191	1,240,736	90,116	1,763,484	30	44	423,718	77,811,784	3.09
1/14/2012	57,689,526	1382 (\$2,N); 1232 (\$10, N) - 1/9/12	3,259,338	12	13	5,061,130	103,687	1,270,289	1,059,875	225	350	2,542,675	33	42	587,013	1,229,792	87,637	1,921,683	54	66	445,614	75,258,258	2.98
1/21/2012	58,704,854	1384 (\$1,N); 1385 (\$5,N) - 1/16/12	3,310,397	14	15	5,033,947	104,874	1,252,621	1,422,729	500	650	2,696,266	50	60	594,142	1,204,955	88,136	3,611,989	80	100	566,485	78,591,394	3.12
1/28/2012	57,611,325	0	3,295,592	16	17	4,996,799	103,779	1,241,568	1,940,577	875	1,100	2,426,609	71	12	544,967	1,197,885	85,833	4,311,550	120	146	496,540	78,253,022	3.10
2/4/2012	65,553,366	1434 (\$2, N); 1142 (\$20, N) - 01/30/12	3,526,781	18	19	5,493,300	112,992	1,316,899	2,230,312	1,350	1,650	2,212,907	15	23	525,610	1,315,424	96,711	6,186,774	170	200	672,146	89,243,221	3.54
2/11/2012	75,070,485	1361 (\$5,N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12	3,569,296	20	21	5,678,360	119,455	1,321,397	983,011	200	225	2,388,865	32	41	562,554	1,332,218	97,927	10,633,290	250	325	1,675,211	103,432,068	4.10
2/18/2012	66,679,947	1433 (\$10, N) - 02/13/12	3,230,364	22	4	5,467,216	114,573	1,316,645	955,165	200	200	2,625,022	51	61	605,640	1,294,454	95,383	3,310,544	40	50	573,610	86,268,562	3.42
2/25/2012	64,868,899	1253 (\$2,N); 1431 (\$5,N) - 02/20/2012	3,046,687	5	6	5,452,765	115,785	1,312,655	980,607	225	200	2,972,219	72	83	659,936	1,283,389	92,775	3,590,429	60	70	458,143	84,834,287	3.36
3/3/2012	67,135,065	1393 (\$1,N); 1437 (\$5, N) - 02/27/2012	3,166,827	7	8	5,754,954	121,213	1,355,233	1,129,262	225	350	3,675,723	94	108	782,787	1,379,907	101,888	3,066,811	40	50	412,577	88,082,246	3.49
weekly change	3.5%		3.9%			5.5%	4.7%	3.2%	15.2%			23.7%			18.6%	7.5%	9.8%	-14.6%			-9.9%	3.8%	
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>
Startup to date	43,401,890,107		10,996,549,635			4,264,009,959	26,106,618	2,354,121,090	610,162,447			1,562,634,895			357,235,848	233,346,061	25,353,664	236,792,163			51,194,941	64,327,531,398	100.0%
Calendar Year to date	573,793,363		29,598,814			48,184,580	1,004,416	11,668,960	11,837,010			23,839,101			5,412,840	11,478,758	836,403	38,396,554			5,724,044	761,774,841	100.0%
Fiscal Year to date 2012	1,526,531,905		88,543,576			136,649,638	2,803,285	33,212,429	32,327,980			77,203,170			17,100,677	32,343,373	2,384,225	80,400,279			14,931,596	2,044,432,131	100.0%