



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 3/07/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 3/07/2015 (27 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 1,661,618,884	\$ 1,707,378,638	\$ 1,772,945,496	\$ 111,326,612	\$ 65,566,858	6.7%	3.8%
Lotto Texas	80,514,385	69,040,673	63,646,640	-16,867,746	-5,394,034	-20.9%	-7.8%
Lotto Extra	-	9,086,329	9,749,418	9,749,418	663,089	-	7.3%
Pick 3	140,318,318	131,449,050	130,026,855	-10,291,463	-1,422,196	-7.3%	-1.1%
Pick 3 Sum It Up	2,634,774	2,616,569	2,551,120	-83,654	-65,449	-3.2%	-2.5%
Cash Five	29,591,727	27,578,509	25,973,392	-3,618,335	-1,605,117	-12.2%	-5.8%
Texas Two Step	31,251,250	28,803,307	27,602,951	-3,648,299	-1,200,356	-11.7%	-4.2%
Mega Millions	54,130,122	117,308,775	84,443,170	30,313,048	-32,865,605	56.0%	-28.0%
Megaplier	12,691,211	24,560,544	19,348,334	6,657,123	-5,212,210	52.5%	-21.2%
Daily 4	37,621,745	43,404,839	44,438,245	6,816,501	1,033,407	18.1%	2.4%
Daily 4 Sum It Up	2,471,850	2,691,150	2,623,187	151,338	-67,963	6.1%	-2.5%
Powerball	139,820,639	122,294,007	129,782,115	-10,038,524	7,488,108	-7.2%	6.1%
Power Play	14,529,168	14,273,925	15,599,737	1,070,569	1,325,812	7.4%	9.3%
All or Nothing	45,683,254	25,302,065	20,163,816	-25,519,438	-5,138,249	-55.9%	-20.3%
Monopoly	-	-	2,656,370	2,656,370	2,656,370	-	-
Total	\$ 2,252,877,325	\$ 2,325,788,379	\$ 2,351,550,844	\$ 98,673,519	\$ 25,762,465	4.4%	1.1%

* 2 extra days

** 1 extra day

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 3/07/2015 (27 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instant	\$ 8,745,363	\$ 9,033,749	\$ 9,430,561
Lotto Texas	423,760	365,295	338,546
Lotto Extra	-	48,076	51,859
Pick 3	738,517	695,498	691,632
Pick 3 Sum It Up	13,867	13,844	13,570
Cash Five	155,746	145,918	138,156
Texas Two Step	164,480	152,398	146,824
Mega Millions	284,895	620,681	449,166
Megaplier	66,796	129,950	102,917
Daily 4	198,009	229,655	236,374
Daily 4 Sum It Up	13,010	14,239	13,953
Powerball	735,898	647,058	690,330
Power Play	76,469	75,523	82,977
All or Nothing	* 251,007	133,873	107,254
Monopoly	-	- **	48,298
Total	\$ 11,867,818	\$ 12,305,759	\$ 12,542,417

	thru 3/09/2013	thru 3/08/2014	thru 3/07/2015
	190 days	189 days	188 days
*	182 days		** 55 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			% change -				% change -				% change -			
Week	Week	Ending	FY 2015	FY 2014	Difference	Cumulative Sales	FY 2015	FY 2014	Difference	Cumulative Sales	FY 2015	FY 2014	Difference	Cumulative Sales
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014		\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014		\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%
4	9/27/2014		\$59,710,056	\$57,927,984	\$1,782,072	3.1%	\$19,920,828	\$20,012,313	(\$91,485)	-0.5%	\$79,630,884	\$77,940,297	\$1,690,588	2.2%
5	10/4/2014		\$62,119,854	\$62,146,816	(\$26,962)	0.0%	\$18,531,421	\$20,043,557	(\$1,512,136)	-7.5%	\$80,651,275	\$82,190,373	(\$1,539,098)	-1.9%
6	10/11/2014		\$61,253,665	\$60,867,582	\$386,083	0.6%	\$18,985,332	\$19,480,962	(\$495,631)	-2.5%	\$80,238,997	\$80,348,544	(\$109,548)	-0.1%
7	10/18/2014		\$60,230,048	\$60,612,193	(\$382,145)	-0.6%	\$19,538,402	\$20,079,610	(\$541,209)	-2.7%	\$79,768,450	\$80,691,803	(\$923,354)	-1.1%
8	10/25/2014		\$62,384,112	\$59,548,277	\$2,835,835	4.8%	\$21,475,643	\$19,319,928	\$2,155,715	11.2%	\$83,859,755	\$78,868,205	\$4,991,550	6.3%
9	11/1/2014		\$63,404,713	\$61,710,236	\$1,694,477	2.7%	\$23,568,817	\$18,308,976	\$5,259,842	28.7%	\$86,973,530	\$80,019,212	\$6,954,319	8.7%
10	11/8/2014		\$65,486,719	\$61,668,594	\$3,818,125	6.2%	\$23,749,032	\$19,555,070	\$4,193,963	21.4%	\$89,235,751	\$81,223,664	\$8,012,088	9.9%
11	11/15/2014		\$61,745,521	\$60,057,025	\$1,688,496	2.8%	\$17,449,604	\$20,930,071	(\$3,480,468)	-16.6%	\$79,195,125	\$80,987,096	(\$1,791,972)	-2.2%
12	11/22/2014		\$66,353,583	\$63,118,266	\$3,235,317	5.1%	\$17,108,084	\$19,086,770	(\$1,978,687)	-10.4%	\$83,461,667	\$82,205,036	\$1,256,631	1.5%
13	11/29/2014		\$60,471,184	\$57,145,294	\$3,325,890	5.8%	\$17,303,129	\$20,434,618	(\$3,131,489)	-15.3%	\$77,774,313	\$77,579,912	\$194,401	0.3%
14	12/6/2014		\$66,648,696	\$59,883,783	\$6,764,913	11.3%	\$18,862,425	\$22,791,842	(\$3,929,417)	-17.2%	\$85,511,121	\$82,675,625	\$2,835,496	3.4%
15	12/13/2014		\$65,708,630	\$60,310,298	\$5,398,332	9.0%	\$18,649,598	\$35,859,153	(\$17,209,555)	-48.0%	\$84,358,228	\$96,169,451	(\$11,811,223)	-12.3%
16	12/20/2014		\$68,551,298	\$65,088,999	\$3,462,299	5.3%	\$19,051,100	\$46,832,745	(\$27,781,646)	-59.3%	\$87,602,398	\$111,921,744	(\$24,319,347)	-21.7%
17	12/27/2014		\$73,858,618	\$67,721,619	\$6,136,999	9.1%	\$20,006,357	\$18,218,091	\$1,788,266	9.8%	\$93,864,975	\$85,939,710	\$7,925,265	9.2%
18	1/3/2015		\$67,733,268	\$67,162,991	\$570,277	0.8%	\$21,355,167	\$19,140,745	\$2,214,422	11.6%	\$89,088,435	\$86,303,736	\$2,784,699	3.2%
19	1/10/2015		\$64,745,641	\$65,049,914	(\$304,273)	-0.5%	\$22,265,347	\$17,954,333	\$4,311,015	24.0%	\$87,010,988	\$83,004,247	\$4,006,742	4.8%
20	1/17/2015		\$64,015,166	\$62,731,830	\$1,283,336	2.0%	\$23,694,617	\$18,900,213	\$4,794,405	25.4%	\$87,709,783	\$81,632,043	\$6,077,741	7.4%
21	1/24/2015		\$62,569,156	\$59,085,886	\$3,483,270	5.9%	\$19,765,442	\$19,558,830	\$206,612	1.1%	\$82,334,598	\$78,644,716	\$3,689,882	4.7%
22	1/31/2015		\$68,001,588	\$64,099,096	\$3,902,492	6.1%	\$22,877,000	\$20,764,006	\$2,112,995	10.2%	\$90,878,588	\$84,863,102	\$6,015,487	7.1%
23	2/7/2015		\$75,677,650	\$67,717,353	\$7,960,297	11.8%	\$31,662,209	\$22,433,672	\$9,228,537	41.1%	\$107,339,859	\$90,151,025	\$17,188,834	19.1%
24	2/14/2015		\$75,368,712	\$69,949,998	\$5,418,714	7.7%	\$46,091,747	\$25,572,367	\$20,519,380	80.2%	\$121,460,459	\$95,522,365	\$25,938,094	27.2%
25	2/21/2015		\$74,833,076	\$72,422,148	\$2,410,928	3.3%	\$19,865,172	\$31,832,665	(\$11,967,493)	-37.6%	\$94,698,248	\$104,254,813	(\$9,556,565)	-9.2%
26	2/28/2015		\$69,918,013	\$72,883,830	(\$2,965,817)	-4.1%	\$19,735,352	\$21,827,140	(\$2,091,789)	-9.6%	\$89,653,365	\$94,710,970	(\$5,057,606)	-5.3%
27	3/7/2015		\$74,848,961	\$73,726,744	\$1,122,217	1.5%	\$19,946,068	\$22,528,352	(\$2,582,284)	-11.5%	\$94,795,029	\$96,255,096	(\$1,460,067)	-1.5%
28	3/14/2015			\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

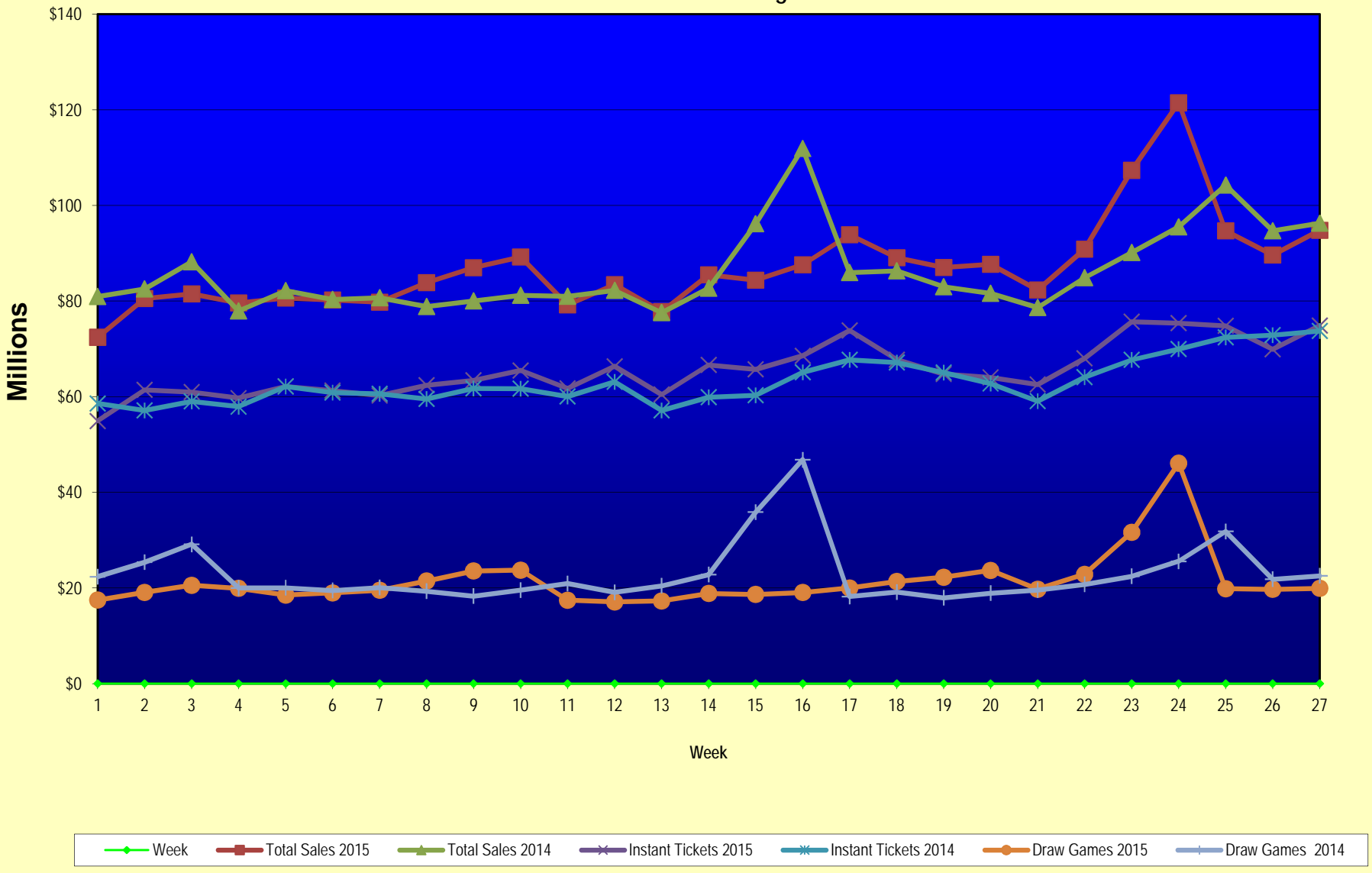
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$1,772,945,496	\$1,707,378,638	\$65,566,858	3.8%	\$578,605,348	\$618,409,741	(\$39,804,393)	-6.4%	\$2,351,550,844	\$2,325,788,379	\$25,762,465	1.1%
Fiscal Year Total			\$1,772,945,496	\$3,280,229,170			\$578,605,348	\$1,104,367,893			\$2,351,550,844	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	25	99,034,407	5.8%		59,362,514		39,671,893		59.9%	-1.3%
Through	\$2.00	31	204,405,988	12.0%		132,718,948		71,687,040		64.9%	-0.1%
3/8/2014	\$3.00	15	172,834,083	10.1%		113,158,063		59,676,020		65.5%	-0.1%
	\$5.00	47	575,000,290	33.7%		390,562,633		184,437,657		67.9%	-0.2%
	\$10.00	14	311,670,370	18.3%		219,337,388		92,332,982		70.4%	-1.0%
	\$20.00	9	282,646,900	16.6%		211,624,285		71,022,615		74.9%	0.0%
	\$50.00	2	61,786,600	3.6%		47,967,985		13,818,615		77.6%	0.0%
Total		143	\$1,707,378,638			\$1,174,731,816		\$532,646,822		68.8%	-0.2%
2015	\$1.00	20	91,125,715	5.1%		55,462,687		35,663,028		60.9%	1.6%
thru	\$2.00	30	185,527,096	10.5%		122,037,694		63,489,402		65.8%	1.5%
3/7/2015	\$3.00	13	181,128,780	10.2%		119,416,047		61,712,733		65.9%	0.5%
	\$5.00	42	560,806,125	31.6%		380,982,401		179,823,724		67.9%	0.0%
	\$10.00	15	352,817,540	19.9%		248,401,619		104,415,921		70.4%	0.1%
	\$20.00	9	320,021,640	18.1%		239,889,112		80,132,528		75.0%	0.1%
	\$50.00	3	81,518,600	4.6%		63,358,309		18,160,291		77.7%	0.1%
Total		132	\$1,772,945,496			\$1,229,547,869		\$543,397,627		69.4%	0.6%
Variance	\$1.00	-5	-7,908,692		-8.0%	-3,899,827	-6.6%	-4,008,865	-10.1%	0.92%	
2015 to	\$2.00	-1	-18,878,892		-9.2%	-10,681,254	-8.0%	-8,197,638	-11.4%	0.85%	
2014	\$3.00	-2	8,294,697		4.8%	6,257,984	5.5%	2,036,714	3.4%	0.46%	
	\$5.00	-5	-14,194,165		-2.5%	-9,580,232	-2.5%	-4,613,933	-2.5%	0.01%	
	\$10.00	1	41,147,170		13.2%	29,064,230	13.3%	12,082,940	13.1%	0.03%	
	\$20.00	0	37,374,740		13.2%	28,264,827	13.4%	9,109,913	12.8%	0.09%	
	\$50.00	1	19,732,000		31.9%	15,390,324	32.1%	4,341,676	31.4%	0.09%	
Total		-11	\$65,566,858		3.8%	\$54,816,052	4.7%	\$10,750,806	2.0%	0.55%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2015		FY 2014		Difference
Sales	\$1 - \$5	\$1,018,587,716		\$1,051,274,768		-\$32,687,052
Prize Exp.	\$1 - \$5	\$677,898,829		\$695,802,159		-\$17,903,330
Sales Cont.	\$1 - \$5	\$340,688,887		\$355,472,609		-\$14,783,722
Prize Exp. %	\$1 - \$5	66.6%		66.2%		0.4%
		FY 2015		FY 2014		Difference
Sales	\$10 - \$50	\$754,357,780		\$656,103,870		\$98,253,910
Prize Exp.	\$10 - \$50	\$551,649,040		\$478,929,658		\$72,719,382
Sales Cont.	\$10 - \$50	\$202,708,740		\$177,174,212		\$25,534,528
Prize Exp. %	\$10 - \$50	73.1%		73.0%		0.1%
		FY 2015		FY 2014		Difference
Sales	Instant	\$1,772,945,496		\$1,707,378,638		\$65,566,858
Prize Exp.	Instant	\$1,229,547,869		\$1,174,731,816		\$54,816,052
Sales Cont.	Instant	\$543,397,627		\$532,646,822		\$10,750,806
Prize Exp. %	Instant	69.4%		68.8%		0.5%

		FY 2015		FY 2014		Difference
Sales	\$1 - \$10	\$1,371,405,256		\$1,362,945,138		\$8,460,118
Prize Exp.	\$1 - \$10	\$926,300,448		\$915,139,547		\$11,160,901
Sales Cont.	\$1 - \$10	\$445,104,808		\$447,805,591		-\$2,700,783
Prize Exp. %	\$1 - \$10	67.5%		67.1%		0.4%
		FY 2015		FY 2014		Difference
Sales	\$20 - \$50	\$401,540,240		\$344,433,500		\$57,106,740
Prize Exp.	\$20 - \$50	\$303,247,421		\$259,592,270		\$43,655,151
Sales Cont.	\$20 - \$50	\$98,292,819		\$84,841,230		\$13,451,589
Prize Exp. %	\$20 - \$50	75.5%		75.4%		0.2%
		FY 2015		FY 2014		Difference
Sales	Instant	\$1,772,945,496		\$1,707,378,638		\$65,566,858
Prize Exp.	Instant	\$1,229,547,869		\$1,174,731,816		\$54,816,052
Sales Cont.	Instant	\$543,397,627		\$532,646,822		\$10,750,806
Prize Exp. %	Instant	69.4%		68.8%		0.5%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 3/07/2015		Week Ending 2/28/2015			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$94,795,029</u>		<u>\$89,653,365</u>		<u>\$5,141,665</u>	5.74%
Instant Tickets	<u>\$74,848,961</u>	79.0%	<u>\$69,918,013</u>	78.0%	<u>\$4,930,948</u>	7.05%
Lotto	\$2,604,415	2.7%	\$2,414,393	2.7%	\$190,022	7.87%
Lotto Extra	\$416,225	0.4%	\$389,658	0.4%	\$26,567	6.82%
Pick 3	\$5,299,039	5.6%	\$5,048,249	5.6%	\$250,791	4.97%
Pick 3 Sum It Up	\$112,941	0.1%	\$107,098	0.1%	\$5,843	5.46%
Cash Five	\$1,049,413	1.1%	\$982,637	1.1%	\$66,776	6.80%
Texas Two Step	\$906,224	1.0%	\$840,025	0.9%	\$66,199	7.88%
Mega Millions	\$2,073,964	2.2%	\$3,147,289	3.5%	-\$1,073,325	-34.10%
Megaplier	\$538,327	0.6%	\$747,651	0.8%	-\$209,324	-28.00%
Daily 4	\$1,832,333	1.9%	\$1,771,057	2.0%	\$61,277	3.46%
Daily 4 Sum It Up	\$103,971	0.1%	\$100,883	0.1%	\$3,088	3.06%
Powerball	\$3,678,412	3.9%	\$2,985,120	3.3%	\$693,292	23.22%
Power Play	\$503,040	0.5%	\$423,838	0.5%	\$79,202	18.69%
All or Nothing	\$827,806	0.9%	\$777,470	0.9%	\$50,336	6.47%
Monopoly	-\$40	0.0%	-\$15	0.0%	-\$25	166.67%
Total Draw Game Sales	<u>\$19,946,068</u>		<u>\$19,735,352</u>		<u>\$210,717</u>	1.07%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 3/07/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 6.869
2	\$ 10	50X THE CASH	\$ 5.258
3	\$ 5	20X THE CASH	\$ 3.852
4	\$ 10	BIG MONEY	\$ 3.748
5	\$ 3	LOTERIA	\$ 3.230
6	\$ 50	MILLIONAIRES CLUB	\$ 2.996
7	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 2.604
8	\$ 3	BONUS CASHWORD	\$ 2.569
9	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.453
10	\$ 5	HOT NUMBERS	\$ 2.295

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 3/07/15

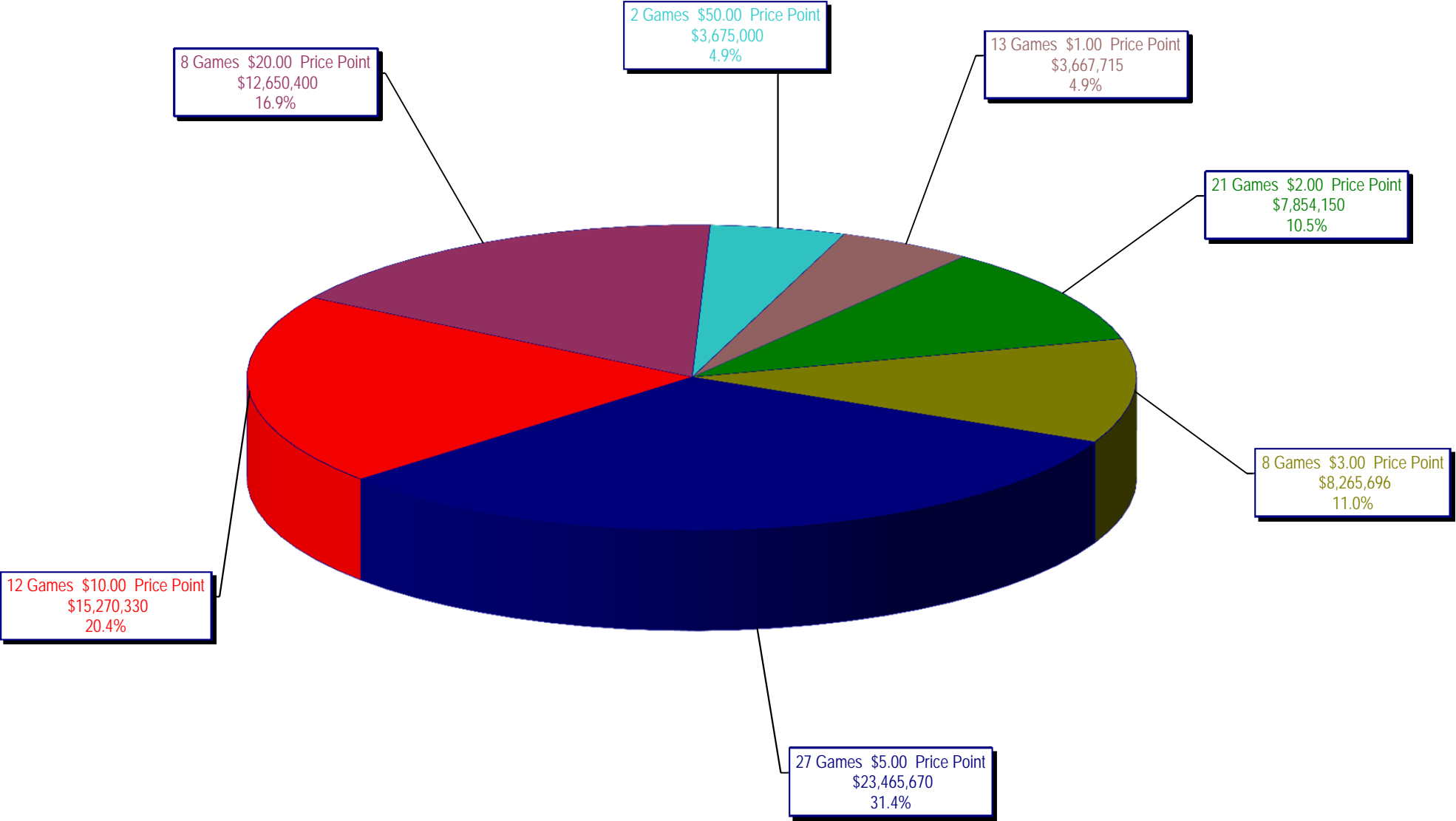
Draw Game Sales

	FY Sales Through Week Ending 3/7/2015	FY Prize Expense Through Week Ending 3/7/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 63,646,640	\$ 31,928,596	50.17%	54.00%
Lotto Extra	9,749,418	5,341,360	54.79%	53.70%
Pick 3	130,026,855	61,757,620	47.50%	50.00%
Pick 3 Sum It Up	2,551,120	1,162,635	45.57%	50.00%
Cash Five	25,973,392	12,986,719	50.00%	50.00%
Texas Two Step	27,602,951	14,122,287	51.16%	50.00%
Mega Millions	84,443,170	43,104,080	51.05%	50.00%**
Megaplier	19,348,334	9,680,309	50.03%	N/A
Daily 4	44,438,245	21,039,875	47.35%	50.00%
Daily 4 Sum It Up	2,623,187	1,012,656	38.60%	50.00%
Powerball	129,782,115	64,958,584	50.05%	50.00%**
Power Play	15,599,737	7,808,252	50.05%	N/A
All or Nothing	20,163,816	11,911,746	59.07%	55.98%
Monopoly	2,656,370	3,617,028	136.16%	50.00%
Totals	\$ 578,605,348	\$ 290,431,745	50.20%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 3/07/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 3/07/15
(Unaudited)

