



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 03/22/2014](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 03/22/2014 (29 Weeks)

Sales by Game	FY 2012 *	FY 2013 **	FY 2014	\$ Change		% Change	
				FY 2014 to FY 2012	FY 2014 to FY 2013	FY 2014 to FY 2012	FY 2014 to FY 2013
Instants	\$ 1,723,879,858	\$ 1,801,821,696	\$ 1,847,579,571	\$ 123,699,713	\$ 45,757,875	7.2%	2.5%
Lotto Texas	98,300,488	85,791,339	74,518,067	-23,782,421	-11,273,272	-24.2%	-13.1%
Lotto Extra	-	-	9,859,767	9,859,767	9,859,767	-	-
Pick 3	153,004,914	150,930,584	141,362,659	-11,642,256	-9,567,926	-7.6%	-6.3%
Pick 3 Sum It Up	3,149,550	2,835,508	2,808,220	-341,330	-27,288	-10.8%	-1.0%
Cash Five	37,149,585	31,733,844	29,655,330	-7,494,255	-2,078,514	-20.2%	-6.5%
Texas Two Step	38,117,524	33,093,440	30,999,275	-7,118,249	-2,094,165	-18.7%	-6.3%
Mega Millions	96,707,416	57,735,827	132,444,092	35,736,676	74,708,265	37.0%	129.4%
Megaplier	20,737,621	13,583,893	27,725,322	6,987,701	14,141,429	33.7%	104.1%
Daily 4	36,251,154	40,643,915	46,649,720	10,398,566	6,005,806	28.7%	14.8%
Daily 4 Sum It Up	2,666,422	2,666,874	2,887,444	221,023	220,571	8.3%	8.3%
Powerball	88,680,941	158,132,506	128,281,303	39,600,363	-29,851,203	44.7%	-18.9%
Power Play	16,055,578	16,439,079	15,090,849	-964,729	-1,348,230	-6.0%	-8.2%
All or Nothing	-	48,436,220	27,136,615	27,136,615	-21,299,605	-	-44.0%
Total	\$ 2,314,701,049	\$ 2,443,844,724	\$ 2,516,998,234	\$ 202,297,185	\$ 73,153,510	8.7%	3.0%

* 3 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 03/22/2014 (29 Weeks)

Sales by Game	FY 2012	FY 2013	FY 2014
Instant	\$ 8,368,349	\$ 8,832,459	\$ 9,101,377
Lotto Texas	477,187	420,546	367,084
Lotto Extra	-	-	48,570
Pick 3	742,742	739,856	696,368
Pick 3 Sum It Up	15,289	13,900	13,834
Cash Five	180,338	155,558	146,085
Texas Two Step	185,037	162,223	152,706
Mega Millions	469,453	283,019	652,434
Megaplier	100,668	66,588	136,578
Daily 4	175,976	199,235	229,802
Daily 4 Sum It Up	12,944	13,073	14,224
Powerball	430,490	775,159	631,928
Power Play	77,940	80,584	74,339
All or Nothing	- *	247,124	133,678
Total	\$ 11,236,413	\$ 11,989,322	\$ 12,399,006

thru 03/24/2012
206 days

thru 03/23/2013
204 days
*
196 days

thru 03/22/2014
203 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

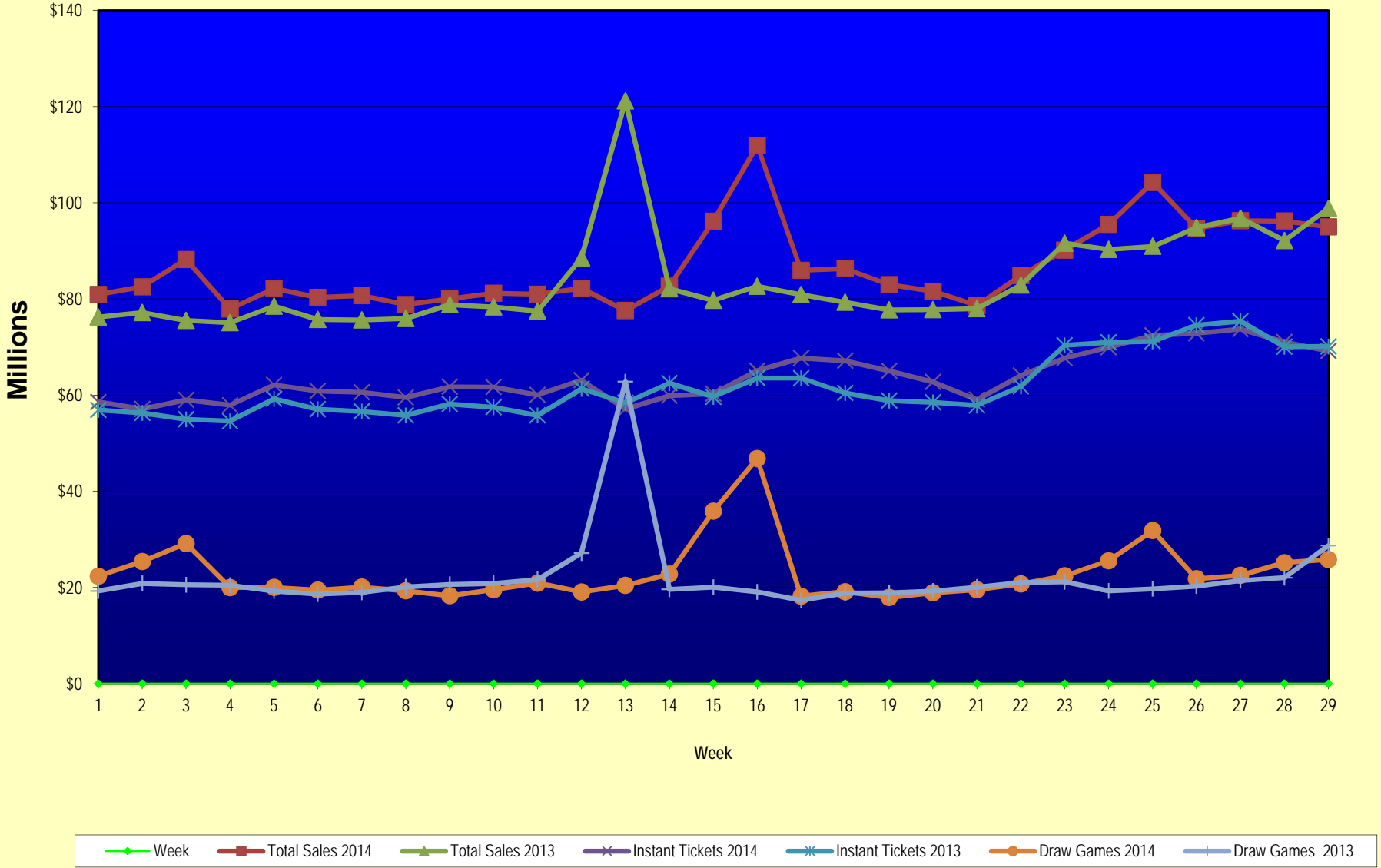
			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week Ending													
0	9/1/2013 *		\$0	\$9,611,328	(\$9,611,328)	-100.0%	\$0	\$3,712,535	(\$3,712,535)	-100.0%	\$0	\$13,323,863	(\$13,323,863)	-100.0%
1	9/7/2013		\$58,587,757	\$56,941,761	\$1,645,996	2.9%	\$22,369,499	\$19,305,417	\$3,064,082	15.9%	\$80,957,256	\$76,247,178	\$4,710,078	6.2%
2	9/14/2013		\$57,135,931	\$56,302,875	\$833,056	1.5%	\$25,412,980	\$20,857,230	\$4,555,750	21.8%	\$82,548,911	\$77,160,105	\$5,388,806	7.0%
3	9/21/2013		\$59,018,194	\$54,974,438	\$4,043,756	7.4%	\$29,161,241	\$20,570,277	\$8,590,964	41.8%	\$88,179,435	\$75,544,715	\$12,634,720	16.7%
4	9/28/2013		\$57,927,984	\$54,606,674	\$3,321,310	6.1%	\$20,012,313	\$20,462,690	(\$450,378)	-2.2%	\$77,940,297	\$75,069,364	\$2,870,933	3.8%
5	10/5/2013		\$62,146,816	\$59,223,327	\$2,923,489	4.9%	\$20,043,557	\$19,279,973	\$763,584	4.0%	\$82,190,373	\$78,503,300	\$3,687,073	4.7%
6	10/12/2013		\$60,867,582	\$57,075,606	\$3,791,976	6.6%	\$19,480,962	\$18,638,467	\$842,496	4.5%	\$80,348,544	\$75,714,073	\$4,634,472	6.1%
7	10/19/2013		\$60,612,193	\$56,630,134	\$3,982,059	7.0%	\$20,079,610	\$18,998,943	\$1,080,668	5.7%	\$80,691,803	\$75,629,077	\$5,062,727	6.7%
8	10/26/2013		\$59,548,277	\$55,789,743	\$3,758,534	6.7%	\$19,319,928	\$20,130,190	(\$810,262)	-4.0%	\$78,868,205	\$75,919,933	\$2,948,273	3.9%
9	11/2/2013		\$61,710,236	\$58,142,777	\$3,567,459	6.1%	\$18,308,976	\$20,638,008	(\$2,329,032)	-11.3%	\$80,019,212	\$78,780,785	\$1,238,427	1.6%
10	11/9/2013		\$61,668,594	\$57,484,804	\$4,183,790	7.3%	\$19,555,070	\$20,862,872	(\$1,307,802)	-6.3%	\$81,223,664	\$78,347,676	\$2,875,988	3.7%
11	11/16/2013		\$60,057,025	\$55,805,228	\$4,251,797	7.6%	\$20,930,071	\$21,660,705	(\$730,634)	-3.4%	\$80,987,096	\$77,465,933	\$3,521,163	4.5%
12	11/23/2013		\$63,118,266	\$61,331,977	\$1,786,289	2.9%	\$19,086,770	\$27,172,853	(\$8,086,083)	-29.8%	\$82,205,036	\$88,504,830	(\$6,299,794)	-7.1%
13	11/30/2013		\$57,145,294	\$58,420,598	(\$1,275,304)	-2.2%	\$20,434,618	\$62,797,943	(\$42,363,326)	-67.5%	\$77,579,912	\$121,218,541	(\$43,638,630)	-36.0%
14	12/7/2013		\$59,883,783	\$62,489,745	(\$2,605,962)	-4.2%	\$22,791,842	\$19,630,155	\$3,161,687	16.1%	\$82,675,625	\$82,119,900	\$555,725	0.7%
15	12/14/2013		\$60,310,298	\$59,661,880	\$648,418	1.1%	\$35,859,153	\$20,064,982	\$15,794,171	78.7%	\$96,169,451	\$79,726,862	\$16,442,589	20.6%
16	12/21/2013		\$65,088,999	\$63,556,886	\$1,532,113	2.4%	\$46,832,745	\$19,084,653	\$27,748,093	145.4%	\$111,921,744	\$82,641,539	\$29,280,206	35.4%
17	12/28/2013		\$67,721,619	\$63,547,886	\$4,173,733	6.6%	\$18,218,091	\$17,359,874	\$858,217	4.9%	\$85,939,710	\$80,907,760	\$5,031,950	6.2%
18	1/4/2014		\$67,162,991	\$60,452,721	\$6,710,270	11.1%	\$19,140,745	\$18,833,047	\$307,698	1.6%	\$86,303,736	\$79,285,768	\$7,017,968	8.9%
19	1/11/2014		\$65,049,914	\$58,862,997	\$6,186,917	10.5%	\$17,954,333	\$18,879,167	(\$924,835)	-4.9%	\$83,004,247	\$77,742,164	\$5,262,083	6.8%
20	1/18/2014		\$62,731,830	\$58,494,057	\$4,237,773	7.2%	\$18,900,213	\$19,258,004	(\$357,791)	-1.9%	\$81,632,043	\$77,752,061	\$3,879,982	5.0%
21	1/25/2014		\$59,085,886	\$57,871,744	\$1,214,142	2.1%	\$19,558,830	\$20,093,215	(\$534,385)	-2.7%	\$78,644,716	\$77,964,959	\$679,758	0.9%
22	2/1/2014		\$64,099,096	\$61,846,715	\$2,252,381	3.6%	\$20,764,006	\$21,032,335	(\$268,329)	-1.3%	\$84,863,102	\$82,879,050	\$1,984,052	2.4%
23	2/8/2014		\$67,717,353	\$70,374,906	(\$2,657,553)	-3.8%	\$22,433,672	\$21,183,638	\$1,250,034	5.9%	\$90,151,025	\$91,558,544	(\$1,407,520)	-1.5%
24	2/15/2014		\$69,949,998	\$71,002,438	(\$1,052,440)	-1.5%	\$25,572,367	\$19,295,197	\$6,277,171	32.5%	\$95,522,365	\$90,297,635	\$5,224,731	5.8%
25	2/22/2014		\$72,422,148	\$71,203,934	\$1,218,214	1.7%	\$31,832,665	\$19,729,989	\$12,102,676	61.3%	\$104,254,813	\$90,933,923	\$13,320,890	14.6%
26	3/1/2014		\$72,883,830	\$74,551,567	(\$1,667,737)	-2.2%	\$21,827,140	\$20,278,327	\$1,548,814	7.6%	\$94,710,970	\$94,829,894	(\$118,924)	-0.1%
27	3/8/2014		\$73,726,744	\$75,360,138	(\$1,633,394)	-2.2%	\$22,528,352	\$21,447,763	\$1,080,589	5.0%	\$96,255,096	\$96,807,901	(\$552,805)	-0.6%
28	3/15/2014		\$71,026,808	\$70,065,528	\$961,280	1.4%	\$25,171,358	\$22,055,563	\$3,115,795	14.1%	\$96,198,166	\$92,121,091	\$4,077,075	4.4%
29	3/22/2014		\$69,174,125	\$70,137,284	(\$963,159)	-1.4%	\$25,837,564	\$28,709,024	(\$2,871,460)	-10.0%	\$95,011,689	\$98,846,308	(\$3,834,619)	-3.9%
30	3/29/2014			\$68,758,522				\$18,597,091				\$87,355,613		
31	4/5/2014			\$73,270,054				\$20,048,992				\$93,319,046		
32	4/12/2014			\$64,738,900				\$19,697,793				\$84,436,693		
33	4/19/2014			\$63,252,072				\$20,245,083				\$83,497,155		
34	4/26/2014			\$62,766,647				\$21,162,888				\$83,929,535		
35	5/3/2014			\$66,251,082				\$23,628,101				\$89,879,183		
36	5/10/2014			\$65,748,723				\$26,735,480				\$92,484,203		
37	5/17/2014			\$63,348,463				\$61,124,604				\$124,473,067		
38	5/24/2014			\$60,537,133				\$18,730,138				\$79,267,271		
39	5/31/2014			\$58,547,555				\$18,317,891				\$76,865,446		
40	6/7/2014			\$62,113,508				\$18,374,935				\$80,488,443		

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			% change -				% change -				% change -			
Week	Week	Ending	FY 2014	FY 2013	Difference	Cumulative Sales	FY 2014	FY 2013	Difference	Cumulative Sales	FY 2014	FY 2013	Difference	Cumulative Sales
41	6/14/2014			\$58,988,468				\$18,101,981				\$77,090,449		
42	6/21/2014			\$61,199,484				\$18,675,967				\$79,875,451		
43	6/28/2014			\$59,435,096				\$18,026,964				\$77,462,060		
44	7/5/2014			\$63,457,072				\$18,556,140				\$82,013,212		
45	7/12/2014			\$60,046,267				\$17,669,864				\$77,716,131		
46	7/19/2014			\$61,952,164				\$19,002,142				\$80,954,306		
47	7/26/2014			\$58,251,955				\$20,309,411				\$78,561,366		
48	8/2/2014			\$63,652,675				\$25,295,830				\$88,948,505		
49	8/9/2014			\$56,800,305				\$33,349,261				\$90,149,566		
50	8/16/2014			\$55,607,891				\$17,625,289				\$73,233,180		
51	8/23/2014			\$55,988,956				\$18,099,850				\$74,088,806		
52	8/30/2014			\$56,059,026				\$20,294,026				\$76,353,052		
Total thru Current Week			\$1,847,579,571	\$1,801,821,696	\$45,757,875	2.5%	\$669,418,663	\$642,023,028	\$27,395,635	4.3%	\$2,516,998,234	\$2,443,844,724	\$73,153,510	3.0%
Fiscal Year Total			\$1,847,579,571	\$3,222,593,714			\$669,418,663	\$1,153,692,742			\$2,516,998,234	\$4,376,286,456		

* FY 13 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2013	\$1.00	30	109,746,016	6.1%		67,195,169		42,550,847		61.2%	1.0%
thru	\$2.00	34	232,330,666	12.9%		151,025,604		81,305,062		65.0%	-0.1%
3/23/2013	\$3.00	18	217,430,841	12.1%		142,511,333		74,919,508		65.5%	0.0%
	\$5.00	50	557,939,040	31.0%		379,401,201		178,537,839		68.0%	0.0%
	\$7.00	2	16,206,183	0.9%		11,014,796		5,191,387		68.0%	0.0%
	\$10.00	12	332,804,170	18.5%		236,256,715		96,547,455		71.0%	0.1%
	\$20.00	8	251,024,780	13.9%		187,930,475		63,094,305		74.9%	0.1%
	\$50.00	3	84,340,000	4.7%		65,479,843		18,860,157		77.6%	0.0%
Total		157	\$1,801,821,696			\$1,240,815,136		\$561,006,560		68.9%	0.4%
2014	\$1.00	26	106,495,741	5.8%		63,832,122		42,663,619		59.9%	-1.3%
thru	\$2.00	31	220,079,988	11.9%		142,895,870		77,184,119		64.9%	-0.1%
3/22/2014	\$3.00	15	187,824,207	10.2%		122,983,434		64,840,773		65.5%	-0.1%
	\$5.00	47	621,692,415	33.6%		422,306,956		199,385,459		67.9%	-0.1%
	\$7.00	0	0	0.0%		0		-		0.0%	0.0%
	\$10.00	14	339,582,980	18.4%		238,929,180		100,653,800		70.4%	-1.0%
	\$20.00	9	305,315,840	16.5%		228,594,362		76,721,478		74.9%	0.0%
	\$50.00	2	66,588,400	3.6%		51,695,937		14,892,463		77.6%	0.0%
Total		144	\$1,847,579,571			\$1,271,237,859		\$576,341,712		68.8%	-0.2%
Variance	\$1.00	-4	-3,250,275		-3.0%	-3,363,047	-5.0%	112,772	0.3%	-1.29%	
2014 to	\$2.00	-3	-12,250,678		-5.3%	-8,129,735	-5.4%	-4,120,943	-5.1%	-0.08%	
2013	\$3.00	-3	-29,606,634		-13.6%	-19,527,900	-13.7%	-10,078,734	-13.5%	-0.07%	
	\$5.00	-3	63,753,375		11.4%	42,905,755	11.3%	20,847,620	11.7%	-0.07%	
	\$7.00	-2	-16,206,183		-100.0%	-11,014,796	-100.0%	-5,191,387	-100.0%	-67.97%	
	\$10.00	2	6,778,810		2.0%	2,672,464	1.1%	4,106,346	4.3%	-0.63%	
	\$20.00	1	54,291,060		21.6%	40,663,887	21.6%	13,627,173	21.6%	0.01%	
	\$50.00	-1	-17,751,600		-21.0%	-13,783,906	-21.1%	-3,967,694	-21.0%	0.00%	
Total		-13	\$45,757,875		2.5%	\$30,422,723	2.5%	\$15,335,152	2.7%	-0.07%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2014		FY 2013	Difference
Sales	\$1 - \$7	1	\$1,136,092,351		\$1,133,652,746	\$2,439,605
Prize Exp.	\$1 - \$7	1	\$752,018,381		\$751,148,103	\$870,278
Sales Cont.	\$1 - \$7	1	\$384,073,970		\$382,504,643	\$1,569,327
Prize Exp. %	\$1 - \$7	1	66.2%		66.3%	-0.1%
			FY 2014		FY 2013	Difference
Sales	\$10 - \$50	2	\$711,487,220		\$668,168,950	\$43,318,270
Prize Exp.	\$10 - \$50	2	\$519,219,479		\$489,667,033	\$29,552,446
Sales Cont.	\$10 - \$50	1	\$192,267,741		\$178,501,917	\$13,765,824
Prize Exp. %	\$10 - \$50	2	73.0%		73.3%	-0.3%
			FY 2014		FY 2013	Difference
Sales	Instant		\$1,847,579,571		\$1,801,821,696	\$45,757,875
Prize Exp.	Instant		\$1,271,237,859		\$1,240,815,136	\$30,422,723
Sales Cont.	Instant		\$576,341,712		\$561,006,560	\$15,335,152
Prize Exp. %	Instant		68.8%		68.9%	-0.1%

			FY 2014		FY 2013	Difference
Sales	\$1 - \$10		\$1,475,675,331		\$1,466,456,916	\$9,218,415
Prize Exp.	\$1 - \$10		\$990,947,561		\$987,404,819	\$3,542,742
Sales Cont.	\$1 - \$10		\$484,727,770		\$479,052,097	\$5,675,673
Prize Exp. %	\$1 - \$10		67.2%		67.3%	-0.2%
			FY 2014		FY 2013	Difference
Sales	\$20 - \$50		\$371,904,240		\$335,364,780	\$36,539,460
Prize Exp.	\$20 - \$50		\$280,290,299		\$253,410,317	\$26,879,982
Sales Cont.	\$20 - \$50		\$91,613,941		\$81,954,463	\$9,659,478
Prize Exp. %	\$20 - \$50		75.4%		75.6%	-0.2%
			FY 2014		FY 2013	Difference
Sales	Instant		\$1,847,579,571		\$1,801,821,696	\$45,757,875
Prize Exp.	Instant		\$1,271,237,859		\$1,240,815,136	\$30,422,723
Sales Cont.	Instant		\$576,341,712		\$561,006,560	\$15,335,152
Prize Exp. %	Instant		68.8%		68.9%	-0.1%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 03/22/2014		Week Ending 03/15/2014			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$95,011,689</u>		<u>\$96,198,166</u>		<u>-\$1,186,478</u>	-1.23%
Instant Tickets	<u>\$69,174,125</u>	72.8%	<u>\$71,026,808</u>	73.8%	<u>-\$1,852,683</u>	-2.61%
Lotto	\$2,812,622	3.0%	\$2,664,772	2.8%	\$147,850	5.55%
Lotto Extra	\$395,521	0.4%	\$377,917	0.4%	\$17,604	4.66%
Pick 3	\$4,935,006	5.2%	\$4,978,603	5.2%	-\$43,597	-0.88%
Pick 3 Sum It Up	\$95,517	0.1%	\$96,135	0.1%	-\$619	-0.64%
Cash Five	\$1,040,486	1.1%	\$1,036,335	1.1%	\$4,151	0.40%
Texas Two Step	\$1,074,356	1.1%	\$1,121,612	1.2%	-\$47,256	-4.21%
Mega Millions	\$7,690,227	8.1%	\$7,445,090	7.7%	\$245,137	3.29%
Megaplier	\$1,602,290	1.7%	\$1,562,488	1.6%	\$39,802	2.55%
Daily 4	\$1,614,173	1.7%	\$1,630,709	1.7%	-\$16,536	-1.01%
Daily 4 Sum It Up	\$96,650	0.1%	\$99,644	0.1%	-\$2,994	-3.00%
Powerball	\$3,132,271	3.3%	\$2,855,025	3.0%	\$277,246	9.71%
Power Play	\$420,743	0.4%	\$396,181	0.4%	\$24,562	6.20%
All or Nothing	\$927,702	1.0%	\$906,848	0.9%	\$20,854	2.30%
Total Draw Game Sales	<u>\$25,837,564</u>		<u>\$25,171,358</u>		<u>\$666,206</u>	2.65%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 03/22/14

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 5.540
2	\$ 10	50X THE CASH	\$ 4.762
3	\$ 5	20X THE CASH	\$ 4.339
4	\$ 10	JUMBO CASH DOUBLER	\$ 3.685
5	\$ 5	7	\$ 3.052
6	\$ 3	LOTERIA TEXAS	\$ 2.552
7	\$ 5	\$100,000 CASHWORD-O-RAMA	\$ 2.427
8	\$ 2	10X THE CASH	\$ 1.988
9	\$ 5	RED HOT AND WILD 7'S	\$ 1.897
10	\$ 3	BONUS CASHWORD	\$ 1.892

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 03/22/14

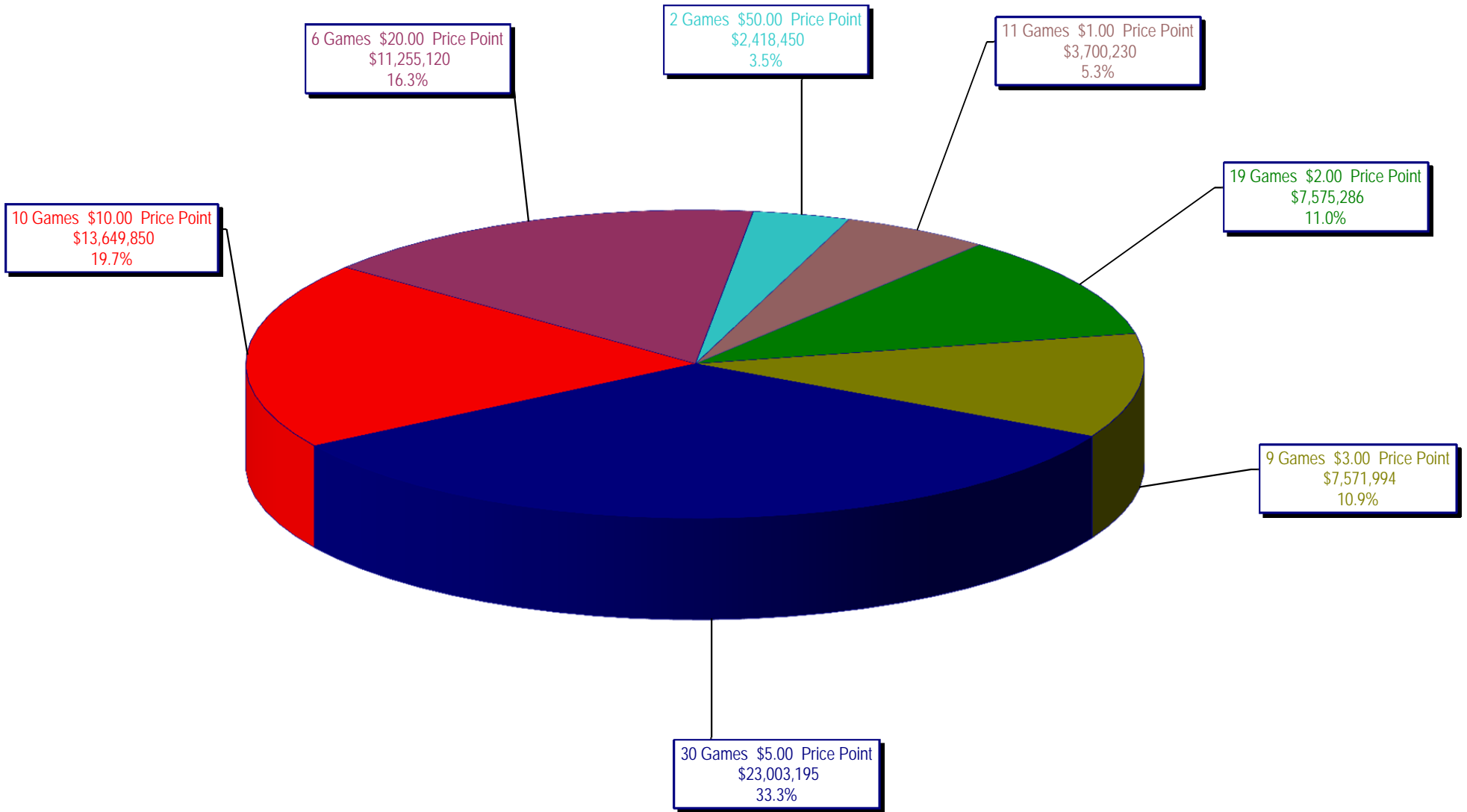
Draw Game Sales

		FY Sales Through Week Ending 3/22/2014		FY Prize Expense Through Week Ending 3/22/2014	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	74,518,067	\$	38,436,635	51.58%	54.00%
Lotto Extra		9,859,767		5,254,616	53.29%	53.70%
Pick 3		141,362,659		68,163,790	48.22%	50.00%
Pick 3 Sum It Up		2,808,220		1,233,367	43.92%	50.00%
Cash Five		29,655,330		14,827,794	50.00%	50.00%
Texas Two Step		30,999,275		15,695,136	50.63%	50.00%
Mega Millions		132,444,092		67,719,405	51.13%	50.00%**
Megaplier		27,725,322		13,024,807	46.98%	N/A
Daily 4		46,649,720		24,995,675	53.58%	50.00%
Daily 4 Sum It Up		2,887,444		2,845,117	98.53%	50.00%
Powerball		128,281,303		63,823,300	49.75%	50.00%**
Power Play		15,090,849		6,907,666	45.77%	N/A
All or Nothing		27,136,615		15,211,496	56.06%	55.98%
Totals	\$	669,418,663	\$	338,138,803	50.51%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 03/22/14
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 03/22/14
(Unaudited)

