



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 03/30/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 03/30/2013 (31 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 1,678,582,501	\$ 1,789,015,849	\$ 1,870,580,218	\$ 191,997,717	\$ 81,564,369	11.4%	4.6%
Lotto Texas	102,688,641	102,188,789	88,397,721	-14,290,920	-13,791,068	-13.9%	-13.5%
Pick 3	161,984,518	158,444,588	156,231,908	-5,752,610	-2,212,680	-3.6%	-1.4%
Pick 3 Sum It Up	3,264,400	3,271,626	2,934,892	-329,509	-336,734	-10.1%	-10.3%
Cash Five	38,194,005	38,475,953	32,809,646	-5,384,359	-5,666,307	-14.1%	-14.7%
Texas Two Step	27,966,883	39,122,107	34,088,485	6,121,602	-5,033,622	21.9%	-12.9%
Mega Millions	121,658,288	156,974,316	59,638,302	-62,019,986	-97,336,014	-51.0%	-62.0%
Megaplier	24,513,765	28,581,708	14,042,032	-10,471,733	-14,539,676	-42.7%	-50.9%
Daily 4	33,839,361	37,563,487	42,143,703	8,304,343	4,580,217	24.5%	12.2%
Daily 4 Sum It Up	2,628,931	2,763,801	2,762,027	133,096	-1,774	5.1%	-0.1%
Powerball	53,195,853	91,630,503	160,813,928	107,618,075	69,183,426	202.3%	75.5%
Power Play	12,603,927	16,433,302	16,802,663	4,198,736	369,362	33.3%	2.2%
All or Nothing	-	-	49,954,812	49,954,812	49,954,812	-	-
Total	\$ <u>2,261,121,072</u>	\$ <u>2,464,466,027</u>	\$ <u>2,531,200,337</u>	\$ <u>270,079,265</u>	\$ <u>66,734,310</u>	11.9%	2.7%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 03/30/2013 (31 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instants	\$ 7,843,843	\$ 8,399,135	\$ 8,865,309
Lotto Texas	479,853	479,760	418,947
Pick 3	756,937	743,871	740,436
Pick 3 Sum It Up	15,254	15,360	13,909
Cash Five	178,477	180,638	155,496
Texas Two Step	130,686	183,672	161,557
Mega Millions	568,497	736,969	282,646
Megaplier	114,550	134,186	66,550
Daily 4	158,128	176,354	199,733
Daily 4 Sum It Up	12,285	12,976	13,090
Powerball	248,579	430,190	762,151
Power Play	58,897	77,152	79,633
All or Nothing	-	-	246,083 *
Total	\$ 10,565,986	\$ 11,570,263	\$ 12,005,540

thru 04/02/2011
214 days

thru 03/31/2012
213 days

* thru 03/30/2013
211 days
203 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$18,662,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%
19	1/5/2013	\$60,452,721	\$60,479,896	(\$27,175)	0.0%	\$18,833,047	\$17,331,888	\$1,501,159	8.7%	\$79,285,768	\$77,811,784	\$1,473,984	1.9%
20	1/12/2013	\$58,862,997	\$57,689,526	\$1,173,471	2.0%	\$18,879,167	\$17,568,732	\$1,310,435	7.5%	\$77,742,164	\$75,258,258	\$2,483,906	3.3%
21	1/19/2013	\$58,494,057	\$58,704,854	(\$210,797)	-0.4%	\$19,258,004	\$19,886,540	(\$628,537)	-3.2%	\$77,752,061	\$78,591,394	(\$839,334)	-1.1%
22	1/26/2013	\$57,871,744	\$57,611,325	\$260,419	0.5%	\$20,093,215	\$20,641,697	(\$548,483)	-2.7%	\$77,964,959	\$78,253,022	(\$288,064)	-0.4%
23	2/2/2013	\$61,846,715	\$65,553,366	(\$3,706,651)	-5.7%	\$21,032,335	\$23,689,855	(\$2,657,521)	-11.2%	\$82,879,050	\$89,243,221	(\$6,364,172)	-7.1%
24	2/9/2013	\$70,374,906	\$75,070,485	(\$4,695,579)	-6.3%	\$21,183,638	\$28,361,583	(\$7,177,945)	-25.3%	\$91,558,544	\$103,432,068	(\$11,873,524)	-11.5%
25	2/16/2013	\$71,002,438	\$66,679,947	\$4,322,491	6.5%	\$19,295,197	\$19,588,615	(\$293,418)	-1.5%	\$90,297,635	\$86,268,562	\$4,029,073	4.7%
26	2/23/2013	\$71,203,934	\$64,868,899	\$6,335,035	9.8%	\$19,729,989	\$19,965,388	(\$235,399)	-1.2%	\$90,933,923	\$84,834,287	\$6,099,636	7.2%
27	3/2/2013	\$74,551,567	\$67,135,065	\$7,416,502	11.0%	\$20,278,327	\$20,947,181	(\$668,854)	-3.2%	\$94,829,894	\$88,082,246	\$6,747,648	7.7%
28	3/9/2013	\$75,360,138	\$68,299,006	\$7,061,132	10.3%	\$21,447,763	\$22,152,639	(\$704,876)	-3.2%	\$96,807,901	\$90,451,645	\$6,356,256	7.0%
29	3/16/2013	\$70,065,528	\$65,013,692	\$5,051,836	7.8%	\$22,055,563	\$23,351,718	(\$1,296,155)	-5.6%	\$92,121,091	\$88,365,410	\$3,755,682	4.3%
30	3/23/2013	\$70,137,284	\$64,035,255	\$6,102,029	9.5%	\$28,709,024	\$27,416,609	\$1,292,415	4.7%	\$98,846,308	\$91,451,864	\$7,394,444	8.1%
31	3/30/2013	\$68,758,522	\$65,135,991	\$3,622,531	5.6%	\$18,597,091	\$84,628,987	(\$66,031,896)	-78.0%	\$87,355,613	\$149,764,978	(\$62,409,365)	-41.7%
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174		
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011		
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		
39	5/25/2013		\$58,959,028				\$18,618,060				\$77,577,088		
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731		
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684		

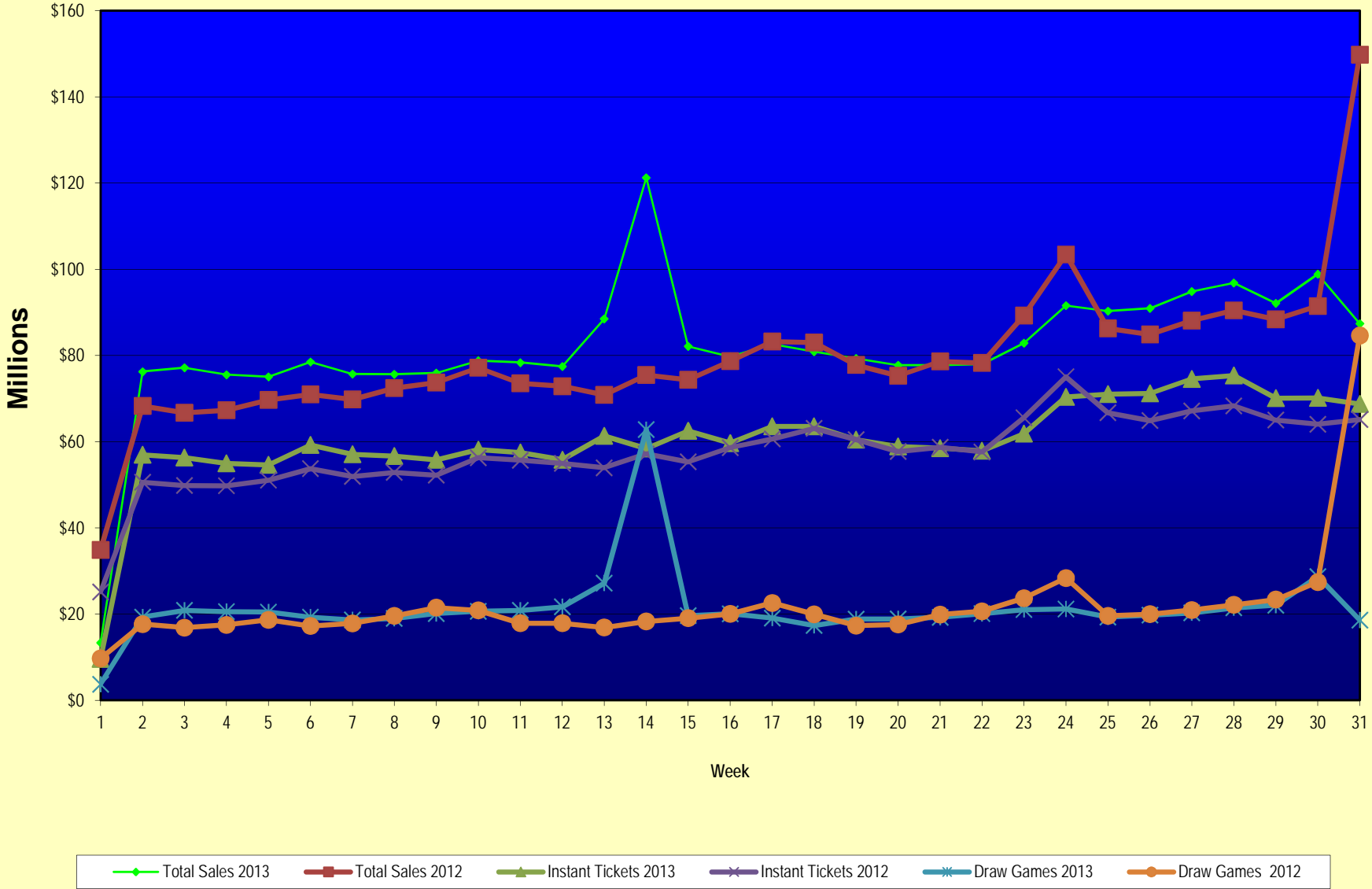
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230		
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093		
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$1,870,580,218	\$1,789,015,849	\$81,564,369	4.6%	\$660,620,119	\$675,450,178	(\$14,830,060)	-2.2%	\$2,531,200,337	\$2,464,466,027	\$66,734,310	2.7%
Fiscal Year Total		\$1,870,580,218	\$3,086,141,354			\$660,620,119	\$1,104,674,559			\$2,531,200,337	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	31	131,569,780	7.4%		80,235,683		51,334,097		61.0%	0.4%
thru	\$2.00	33	241,856,304	13.5%		157,301,313		84,554,991		65.0%	-0.8%
3/31/2012	\$3.00	16	216,435,360	12.1%		141,895,574		74,539,786		65.6%	0.0%
	\$5.00	42	577,720,700	32.3%		393,277,579		184,443,121		68.1%	0.2%
	\$7.00	4	18,186,945	1.0%		12,366,956		5,819,990		68.0%	0.0%
	\$10.00	17	292,031,780	16.3%		206,135,223		85,896,557		70.6%	-0.6%
	\$20.00	6	236,520,280	13.2%		176,598,714		59,921,566		74.7%	0.0%
	\$50.00	2	74,694,700	4.2%		58,004,818		16,689,882		77.7%	0.0%
Total		151	\$1,789,015,849			\$1,225,815,860		\$563,199,989		68.5%	0.0%
2013	\$1.00	30	113,926,345	6.1%		69,717,267		44,209,078		61.2%	0.9%
thru	\$2.00	34	240,295,930	12.8%		156,202,093		84,093,837		65.0%	-0.1%
3/30/2013	\$3.00	19	224,754,225	12.0%		147,302,097		77,452,128		65.5%	0.0%
	\$5.00	50	581,690,460	31.1%		395,606,987		186,083,473		68.0%	0.0%
	\$7.00	2	16,204,048	0.9%		11,013,345		5,190,703		68.0%	0.0%
	\$10.00	12	345,767,810	18.5%		245,519,901		100,247,909		71.0%	0.2%
	\$20.00	8	260,368,000	13.9%		194,926,408		65,441,592		74.9%	0.1%
	\$50.00	3	87,573,400	4.7%		67,990,090		19,583,310		77.6%	0.0%
Total		158	\$1,870,580,218			\$1,288,278,186		\$582,302,032		68.9%	0.4%
Variance	\$1.00	-1	-17,643,435		-13.4%	-10,518,417	-13.1%	-7,125,019	-13.9%	0.21%	
2013 to	\$2.00	1	-1,560,374		-0.6%	-1,099,221	-0.7%	-461,153	-0.5%	-0.04%	
2012	\$3.00	3	8,318,865		3.8%	5,406,523	3.8%	2,912,342	3.9%	-0.02%	
	\$5.00	8	3,969,760		0.7%	2,329,408	0.6%	1,640,352	0.9%	-0.06%	
	\$7.00	-2	-1,982,897		-10.9%	-1,353,611	-10.9%	-629,286	-10.8%	-0.03%	
	\$10.00	-5	53,736,030		18.4%	39,384,678	19.1%	14,351,352	16.7%	0.42%	
	\$20.00	2	23,847,720		10.1%	18,327,693	10.4%	5,520,027	9.2%	0.20%	
	\$50.00	1	12,878,700		17.2%	9,985,271	17.2%	2,893,429	17.3%	-0.02%	
Total		7	\$81,564,369		4.6%	\$62,462,326	5.1%	\$19,102,043	3.4%	0.36%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7	1	\$1,176,871,008		\$1,185,769,089	-\$8,898,081
Prize Exp.	\$1 - \$7	1	\$779,841,787		\$785,077,104	-\$5,235,317
Sales Cont.	\$1 - \$7	1	\$397,029,221		\$400,691,985	-\$3,662,764
Prize Exp. %	\$1 - \$7	1	66.3%		66.2%	0.1%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50	2	\$693,709,210		\$603,246,760	\$90,462,450
Prize Exp.	\$10 - \$50	2	\$508,436,399		\$440,738,756	\$67,697,643
Sales Cont.	\$10 - \$50	1	\$185,272,811		\$162,508,004	\$22,764,807
Prize Exp. %	\$10 - \$50	2	73.3%		73.1%	0.2%
			FY 2013		FY 2012	Difference
Sales	Instant		\$1,870,580,218		\$1,789,015,849	\$81,564,369
Prize Exp.	Instant		\$1,288,278,186		\$1,225,815,860	\$62,462,326
Sales Cont.	Instant		\$582,302,032		\$563,199,989	\$19,102,043
Prize Exp. %	Instant		68.9%		68.5%	0.4%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$1,522,638,818		\$1,477,800,869	\$44,837,949
Prize Exp.	\$1 - \$10		\$1,025,361,688		\$991,212,328	\$34,149,361
Sales Cont.	\$1 - \$10		\$497,277,130		\$486,588,541	\$10,688,588
Prize Exp. %	\$1 - \$10		67.3%		67.1%	0.3%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$347,941,400		\$311,214,980	\$36,726,420
Prize Exp.	\$20 - \$50		\$262,916,497		\$234,603,533	\$28,312,965
Sales Cont.	\$20 - \$50		\$85,024,903		\$76,611,447	\$8,413,455
Prize Exp. %	\$20 - \$50		75.6%		75.4%	0.2%
			FY 2013		FY 2012	Difference
Sales	Instant		\$1,870,580,218		\$1,789,015,849	\$81,564,369
Prize Exp.	Instant		\$1,288,278,186		\$1,225,815,860	\$62,462,326
Sales Cont.	Instant		\$582,302,032		\$563,199,989	\$19,102,043
Prize Exp. %	Instant		68.9%		68.5%	0.4%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 03/30/2013	% of Sales	Week Ending 03/23/2013	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$87,355,613</u>		<u>\$98,846,308</u>		<u>-\$11,490,695</u>	-11.62%
Instant Tickets	<u>\$68,758,522</u>	78.7%	<u>\$70,137,284</u>	71.0%	<u>-\$1,378,762</u>	-1.97%
Lotto	\$2,606,382	3.0%	\$2,572,262	2.6%	\$34,120	1.33%
Pick 3	\$5,301,324	6.1%	\$5,315,709	5.4%	-\$14,385	-0.27%
Pick 3 Sum It Up	\$99,384	0.1%	\$100,840	0.1%	-\$1,456	-1.44%
Cash Five	\$1,075,802	1.2%	\$1,072,767	1.1%	\$3,035	0.28%
Texas Two Step	\$995,045	1.1%	\$859,810	0.9%	\$135,235	15.73%
Mega Millions	\$1,902,475	2.2%	\$1,808,889	1.8%	\$93,586	5.17%
Megaplier	\$458,139	0.5%	\$449,461	0.5%	\$8,678	1.93%
Daily 4	\$1,499,789	1.7%	\$1,524,260	1.5%	-\$24,472	-1.61%
Daily 4 Sum It Up	\$95,154	0.1%	\$99,002	0.1%	-\$3,848	-3.89%
Powerball	\$2,681,422	3.1%	\$12,246,011	12.4%	-\$9,564,589	-78.10%
Power Play	\$363,584	0.4%	\$1,227,175	1.2%	-\$863,591	-70.37%
All or Nothing	\$1,518,592	1.7%	\$1,432,838	1.4%	\$85,754	5.98%
Total Draw Game Sales	<u>\$18,597,091</u>		<u>\$28,709,024</u>		<u>-\$10,111,933</u>	-35.22%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 03/30/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	10X MEGA MONEY	\$ 6.438
2	\$ 5	SIZZLIN' 7'S	\$ 4.922
3	\$ 20	CASH EXCITEMENT	\$ 3.995
4	\$ 5	MAXIMUM JACKPOT	\$ 3.309
5	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 3.085
6	\$ 3	LOTERIA TEXAS	\$ 2.622
7	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.377
8	\$ 5	FUN 5S	\$ 2.345
9	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 2.296
10	\$ 50	\$7,500,000 FORTUNE	\$ 2.210

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 03/30/13

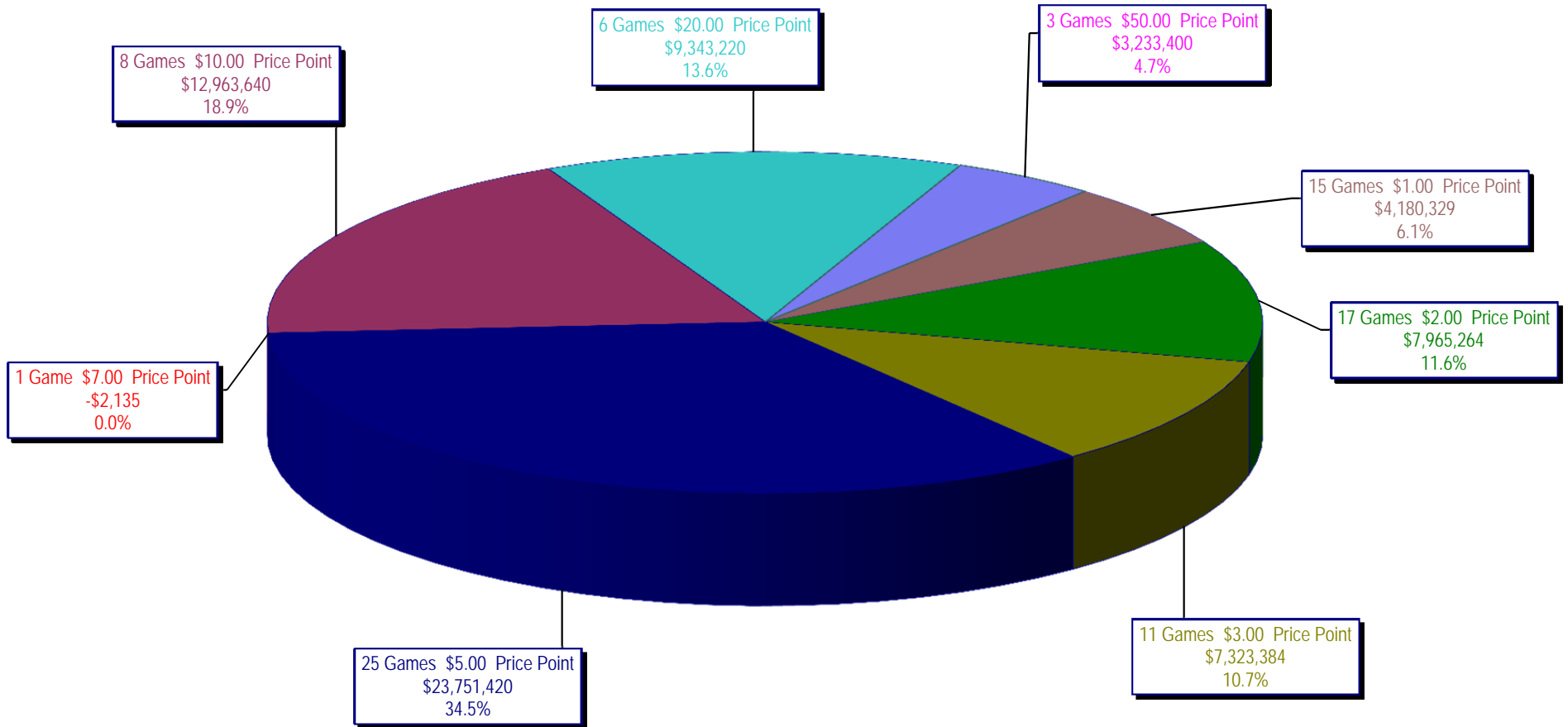
Draw Game Sales

		FY Sales Through Week Ending 3/30/2013		FY Prize Expense Through Week Ending 3/30/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	88,397,721	\$	66,835,843	75.61%	50.00%
Pick 3		156,231,908		78,302,850	50.12%	50.00%
Pick 3 Sum It Up		2,934,892		1,396,880	47.60%	50.00%
Cash Five		32,809,646		16,406,605	50.01%	50.00%
Texas Two Step		34,088,485		17,135,755	50.27%	50.00%
Mega Millions		59,638,302		29,086,685	48.77%	50.00%**
Megaplier		14,042,032		6,657,668	47.41%	N/A
Daily 4		42,143,703		21,484,375	50.98%	50.00%
Daily 4 Sum It Up		2,762,027		1,172,846	42.46%	50.00%
Powerball		160,813,928		82,471,819	51.28%	50.00%**
Power Play		16,802,663		9,173,344	54.59%	N/A
All or Nothing		49,954,812		28,774,492	57.60%	50.00%
Totals	\$	660,620,119	\$	358,899,163	54.33%	

* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 03/30/13
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 03/30/13
(Unaudited)**

