

WEEKLY SALES SUMMARY

Unaudited

Week Ending: 04/21/2012

Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

Through the week ending 04/21/2012 (34 weeks)

			_	\$ Chang	j e	% Ch	ange
				FY 2012 to	FY 2012 to	FY 2012 to	FY 2012 to
Sales by Game	FY 2010 *	FY 2011 **	FY 2012	FY 2010	FY 2011 to	FY 2010	FY 2011
Instants	\$ 1,823,570,891 \$	1,853,690,400 \$	1,983,529,596 \$	159,958,705 \$	129,839,196	8.8%	7.0%
Lotto Texas	178,422,853	112,649,505	112,680,504	-65,742,349	30,999	-36.8%	0.0%
Pick 3	176,447,440	178,093,756	175,015,568	-1,431,872	-3,078,188	-0.8%	-1.7%
Pick 3 Sum It Up	3,564,505	3,609,117	3,627,706	63,201	18,589	1.8%	0.5%
Cash Five	43,569,700	42,010,636	42,453,758	-1,115,942	443,123	-2.6%	1.1%
Texas Two Step	29,371,046	30,603,338	42,933,612	13,562,566	12,330,274	46.2%	40.3%
Mega Millions	117,174,931	129,929,297	165,445,756	48,270,826	35,516,459	41.2%	27.3%
Megaplier	26,166,407	26,403,574	30,488,213	4,321,806	4,084,639	16.5%	15.5%
Daily 4	34,270,572	37,436,565	41,781,846	7,511,275	4,345,282	21.9%	11.6%
Daily 4 Sum It Up	3,197,727	2,886,630	3,061,065	-136,662	174,436	-4.3%	6.0%
Powerball	22,780,432	59,638,375	101,389,404	78,608,972	41,751,029	-	70.0%
Power Play	 5,186,448	14,029,289	17,666,570	12,480,122	3,637,281	-	25.9%
Total	\$ 2,463,722,950 \$	2,490,980,481 \$	2,720,073,597 \$	256,350,647 \$	229,093,116	10.4%	9.2%

Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

Through the week ending 04/21/2012 (34 weeks)

Sales by Game		FY 2010		FY 2011		FY 2012
Instants	\$	7,726,995	\$	7,888,044	\$	8,476,622
Lotto Texas		756,029		479,360		481,541
Pick 3		747,659		757,846		747,930
Pick 3 Sum It Up		15,104		15,358		15,503
Cash Five		184,617		178,769		181,426
Texas Two Step		124,454		130,227		183,477
Mega Millions		496,504		552,891		707,033
Megaplier		110,875		112,356		130,292
Daily 4		145,214		159,305		178,555
Daily 4 Sum It Up		13,550		12,284		13,081
Powerball		271,196	*	253,780		433,288
Power Play	_	61,743	*	59,699	. <u>-</u>	75,498
Total	\$ _	10,653,939	\$	10,599,917	\$	11,624,246

thru 04/24/2010 236 days 84 days thru 04/23/2011 235 days thru 04/21/2012 234 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2012 Compared to FY 2011

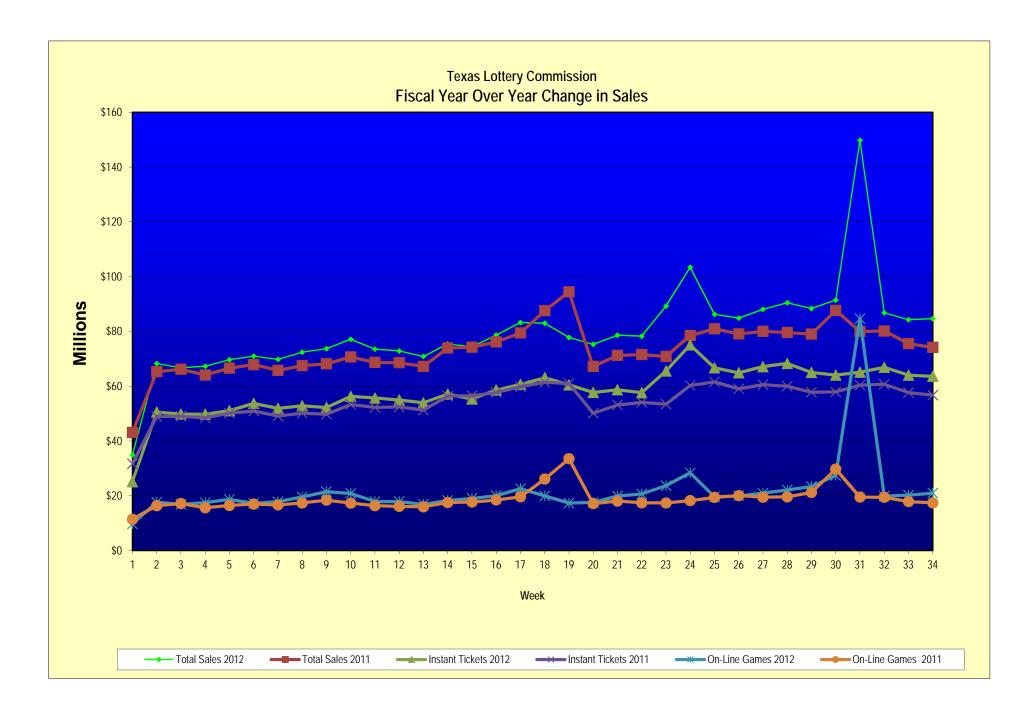
			INSTANT TIC	KETS			ON-LINE GA	AMES			TOTAL SAL	ES	
	FY 2012								% change -				% change -
	Week				% change -				Cumulative				Cumulative
Week	Ending	FY 2012	FY 2011	Difference	Cumulative Sales	FY 2012	FY 2011	Difference	Sales	FY 2012	FY 2011	Difference	Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,211	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011	\$60,628,256	\$59,800,480	\$827,776	1.4%	\$22,572,986	\$19,635,771	\$2,937,215	15.0%	\$83,201,242	\$79,436,251	\$3,764,991	4.7%
18	12/31/2011	\$63,065,007	\$61,423,121	\$1,641,886	2.7%	\$19,948,521	\$26,122,257	(\$6,173,736)	-23.6%	\$83,013,528	\$87,545,378	(\$4,531,850)	-5.2%
19	1/7/2012	\$60,479,896	\$60,976,653	(\$496,757)	-0.8%	\$17,331,888	\$33,521,570	(\$16,189,682)	-48.3%	\$77,811,784	\$94,498,223	(\$16,686,439)	-17.7%
20	1/14/2012	\$57,689,526	\$50,099,433	\$7,590,093	15.2%	\$17,568,732	\$17,114,637	\$454,096	2.7%	\$75,258,258	\$67,214,070	\$8,044,189	12.0%
21	1/21/2012	\$58,704,854	\$53,143,646	\$5,561,208	10.5%	\$19,886,540	\$18,091,208	\$1,795,332	9.9%	\$78,591,394	\$71,234,854	\$7,356,540	10.3%
22	1/28/2012	\$57,611,325	\$54,096,128	\$3,515,197	6.5%	\$20,641,697	\$17,446,156	\$3,195,542	18.3%	\$78,253,022	\$71,542,284	\$6,710,739	9.4%
23	2/4/2012	\$65,553,366	\$53,433,592	\$12,119,774	22.7%	\$23,689,855	\$17,388,581	\$6,301,274	36.2%	\$89,243,221	\$70,822,173	\$18,421,048	26.0%
24	2/11/2012	\$75,070,485	\$60,277,094	\$14,793,391	24.5%	\$28,361,583	\$18,233,038	\$10,128,545	55.6%	\$103,432,068	\$78,510,132	\$24,921,936	31.7%
25	2/18/2012	\$66,679,947	\$61,536,763	\$5,143,184	8.4%	\$19,588,615	\$19,387,518	\$201,097	1.0%	\$86,268,562	\$80,924,281	\$5,344,281	6.6%
26	2/25/2012	\$64,868,899	\$59,046,203	\$5,822,696	9.9%	\$19,965,388	\$20,054,404	(\$89,016)	-0.4%	\$84,834,287	\$79,100,607	\$5,733,680	7.2%
27	3/3/2012	\$67,135,065	\$60,537,060	\$6,598,005	10.9%	\$20,947,181	\$19,478,807	\$1,468,374	7.5%	\$88,082,246	\$80,015,867	\$8,066,379	10.1%
28	3/10/2012	\$68,299,006	\$59,997,361	\$8,301,645	13.8%	\$22,152,639	\$19,601,658	\$2,550,982	13.0%	\$90,451,645	\$79,599,019	\$10,852,627	13.6%
29	3/17/2012	\$65,013,692	\$57,835,554	\$7,178,138	12.4%	\$23,351,718	\$21,189,563	\$2,162,155	10.2%	\$88,365,410	\$79,025,117	\$9,340,293	11.8%
30	3/24/2012	\$64,035,255	\$57,911,940	\$6,123,315	10.6%	\$27,416,609	\$29,729,651	(\$2,313,043)	-7.8%	\$91,451,864	\$87,641,591	\$3,810,273	4.3%
31	3/31/2012 4/7/2012	\$65,135,991 \$66,860,957	\$60,407,139 \$60,704,285	\$4,728,852 \$6,156,672	7.8% 10.1%	\$84,628,987 \$19,899,400	\$19,519,264 \$19,455,317	\$65,109,724 \$444.083	333.6% 2.3%	\$149,764,978 \$86,760,357	\$79,926,403 \$80,159,602	\$69,838,576 \$6,600,755	87.4% 8.2%
	4/1/2012	1	1 1 1	1 - 1 1 -	10.1%			, ,		1,,	1 1 - 1	\$8,718,774	11.5%
33	4/14/2012	\$64,028,898	\$57,663,398 \$56,740,216	\$6,365,500 \$6,883,676	12.1%	\$20,220,141	\$17,866,867 \$17,429,326	\$2,353,274	13.2%	\$84,249,039	\$75,530,265 \$74,169,542		14.1%
35		\$63,623,892	1	\$0,883,070	12.1%	\$20,974,282		\$3,544,956	20.3%	\$84,598,174	1 1 1 1 1 1	\$10,428,632	14.1%
36	4/28/2012	+	\$58,042,011		 		\$17,104,548 \$17,744,833			+	\$75,146,559		
36	5/5/2012 5/12/2012		\$66,509,159 \$53,769,716		 		\$17,744,833 \$17,783,942				\$84,253,992 \$71,553,658		
38	5/12/2012		\$53,769,716 \$53,704,228		 	-	\$17,783,942 \$18,623,882			-	\$71,553,658		
39	5/19/2012		\$53,704,228 \$52,310,134		 	-	\$18,623,882			-	\$72,328,110		
40	6/2/2012	-	\$52,310,134		 		\$18,462,603	+		+	\$71,426,055		
41	6/9/2012		\$54,293,614				\$17,213,019				\$71,719,328		
41	6/16/2012	-	\$52,688,230		 		\$17,534,413	+		+	\$71,500,633		
42	0/10/2012		\$5Z,686,25U				\$17,034,413				\$10,222,043		

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2012 Compared to FY 2011

			INSTANT TIC	KETS			ON-LINE GA	AMES			TOTAL SAL	ES	
Mook	FY 2012 Week	FY 2012	EV 2011	Difference	% change - Cumulative Sales	EV 2012	EV 2011	Difference	% change - Cumulative Sales	EV 2012	FY 2011	Difference	% change - Cumulative Sales
Week	Ending	FY 2012	FY 2011	Difference	Cumulative Sales	FY 2012	FY 2011	Difference	Sales	FY 2012	FY 2011	Difference	Sales
43	6/23/2012		\$53,174,595				\$17,086,937				\$70,261,532		
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thr	u Current Week	\$1,983,529,596	\$1,853,690,400	\$129,839,196	7.0%	\$736,544,001	\$637,290,081	\$99,253,920	15.6%	\$2,720,073,597	\$2,490,980,481	\$229,093,116	9.2%
Fisca	l Year Total	\$1,983,529,596	\$2,842,266,680			\$736,544,001	\$969,003,455			\$2,720,073,597	\$3,811,270,135		

^{**} FY 2011 includes 4 days; FY 2012 includes 3 days



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission Instant Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	32	137,455,407	7.4%		83,955,723		53,499,684		61.1%	1.6%
thru	\$2.00	32	261,375,204	14.1%		170,995,220		90,379,985		65.4%	0.4%
4/23/2011	\$3.00	20	222,942,555	12.0%		146,221,524		76,721,031		65.6%	0.0%
	\$5.00	42	574,243,320	31.0%		390,109,711		184,133,609		67.9%	-0.1%
	\$7.00	8	79,067,674	4.3%		53,755,560		25,312,114		68.0%	0.0%
	\$10.00	15	268,038,380	14.5%		190,224,758		77,813,622		71.0%	1.5%
	\$20.00	6	248,918,360	13.4%		185,255,316		63,663,044		74.4%	1.8%
	\$50.00	2	61,649,500	3.3%		47,878,720		13,770,780		77.7%	4.2%
Total		157	\$1,853,690,400			\$1,268,396,532		\$585,293,868		68.4%	1.0%
2012	\$1.00	33	144,655,823	7.3%		88,095,395		56,560,428		60.9%	0.2%
thru	\$2.00	33	267,966,328	13.5%		174,280,707		93,685,621		65.0%	-0.8%
4/21/2012	\$3.00	18	236,868,603	11.9%		155,273,242		81,595,361		65.6%	-0.1%
	\$5.00	44	648,182,805	32.7%		441,159,767		207,023,038		68.1%	0.2%
	\$7.00	4	18,186,427	0.9%		12,366,658		5,819,769		68.0%	0.0%
	\$10.00	17	324,947,780	16.4%		229,554,526		95,393,254		70.6%	-0.5%
	\$20.00	6	258,731,680	13.0%		193,243,511		65,488,169		74.7%	0.1%
	\$50.00	2	83,990,150	4.2%		65,222,212		18,767,938		77.7%	0.0%
Total		157	\$1,983,529,596			\$1,359,196,019		\$624,333,577		68.5%	0.0%
Variance	\$1.00	1	7,200,416		5.2%	4,139,672	4.9%	3,060,744	5.7%	-0.18%	
2012 to	\$2.00	1	6,591,124		2.5%	3,285,487	1.9%	3,305,637	3.7%	-0.38%	
2011	\$3.00	-2	13,926,048		6.2%	9,051,718	6.2%	4,874,330	6.4%	-0.03%	
	\$5.00	2	73,939,485		12.9%	51,050,056	13.1%	22,889,429	12.4%	0.13%	
	\$7.00	-4	-60,881,247		-77.0%	-41,388,902	-77.0%	-19,492,345	-77.0%	0.01%	
	\$10.00	2	56,909,400		21.2%	39,329,768	20.7%	17,579,632	22.6%	-0.33%	
	\$20.00	0	9,813,320		3.9%	7,988,195	4.3%	1,825,125	2.9%	0.26%	
Total	\$50.00	0	22,340,650		36.2%	17,343,492	36.2%	4,997,158	36.3%	-0.01%	
Total		0	\$129,839,196	e - Instant Tie	7.0% ket Variances	\$90,799,487	7.2%	\$39,039,709	6.7%	0.10%	

Texas Lottery Commission Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

		FY 2012	FY 2011	Difference
Sales	\$1 - \$7	\$1,315,859,986	\$1,275,084,160	\$40,775,826
Prize Exp.	\$1 - \$7	\$871,175,770	\$845,037,738	\$26,138,032
Sales Cont.	\$1 - \$7	\$444,684,216	\$430,046,422	\$14,637,794
Prize Exp. %	\$1 - \$7	66.2%	66.3%	-0.1%
	·			
		FY 2012	FY 2011	Difference
Sales	\$10 - \$50	\$667,669,610	\$578,606,240	\$89,063,370
Prize Exp.	\$10 - \$50	\$488,020,249	\$423,358,794	\$64,661,455
Sales Cont.	\$10 - \$50	\$179,649,361	\$155,247,446	\$24,401,915
Prize Exp. %	\$10 - \$50	73.1%	73.2%	-0.1%
•	•	· ·	·	
		FY 2012	FY 2011	Difference
Sales	Instant	\$1,983,529,596	\$1,853,690,400	\$129,839,196
Prize Exp.	Instant	\$1,359,196,019	\$1,268,396,532	\$90,799,487
Sales Cont.	Instant	\$624,333,577	\$585,293,868	\$39,039,709
Prize Exp. %	Instant	68.5%	68.4%	0.1%

		FY 2012	FY 2011	Difference
Sales	\$1 - \$10	\$1,640,807,766	\$1,543,122,540	\$97,685,226
Prize Exp.	\$1 - \$10	\$1,100,730,296	\$1,035,262,496	\$65,467,800
Sales Cont.	\$1 - \$10	\$540,077,470	\$507,860,044	\$32,217,426
Prize Exp. %	\$1 - \$10	67.1%	67.1%	0.0%
		FY 2012	FY 2011	Difference
Sales	\$20 - \$50	\$342,721,830	\$310,567,860	\$32,153,970
Prize Exp.	\$20 - \$50	\$258,465,723	\$233,134,036	\$25,331,686
Sales Cont.	\$20 - \$50	\$84,256,107	\$77,433,824	\$6,822,284
Prize Exp. %	\$20 - \$50	75.4%	75.1%	0.3%
		FY 2012	FY 2011	Difference
Sales	Instant	\$1,983,529,596	\$1,853,690,400	\$129,839,196
Prize Exp.	Instant	\$1,359,196,019	\$1,268,396,532	\$90,799,487
Sales Cont.	Instant	\$624,333,577	\$585,293,868	\$39,039,709
Prize Exp. %	Instant	68.5%	68.4%	0.1%

Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 04/21/2012		Week Ending 04/14/2012			
		% of		% of		
	THIS WEEK	<u>Sales</u>	LAST WEEK	<u>Sales</u>	\$ change	% change
Total Sales	\$84,598,174		\$84,249,039		\$349,135	0.41%
Instant Tickets	\$63,623,892	75.2%	\$64,028,898	76.0%	-\$405,006	-0.63%
Lotto	\$3,457,614	4.1%	\$3,489,922	4.1%	-\$32,308	-0.93%
Pick 3	\$5,441,151	6.4%	\$5,533,508	6.6%	-\$92,358	-1.67%
Pick 3 Sum It Up	\$118,101	0.1%	\$115,707	0.1%	\$2,394	2.07%
Cash Five	\$1,306,891	1.5%	\$1,324,500	1.6%	-\$17,609	-1.33%
Texas Two Step	\$1,388,775	1.6%	\$1,043,826	1.2%	\$344,949	33.05%
Mega Millions	\$2,939,378	3.5%	\$2,877,534	3.4%	\$61,844	2.15%
Megaplier	\$661,331	0.8%	\$650,716	0.8%	\$10,615	1.63%
Daily 4	\$1,394,716	1.6%	\$1,401,102	1.7%	-\$6,386	-0.46%
Daily 4 Sum It Up	\$98,142	0.1%	\$98,829	0.1%	-\$687	-0.69%
Powerball	\$3,714,906	4.4%	\$3,267,312	3.9%	\$447,594	13.70%
Power Play	\$453,278	0.5%	\$417,186	0.5%	\$36,092	8.65%
Total Online Sales	\$20,974,282		\$20,220,141		\$754,141	3.73%

^{*} Totals may not sum due to rounding.

Texas Lottery Commission Weekly Sales Summary Unaudited

INSTANT TICKETS TOP TEN SELLING GAMES

For the Week Ending : 04/21/2012

Rank	ice int	Game	Sales illions)
1	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 4.639
2	\$ 5	TEXAS 7'S	\$ 3.305
3	\$ 5	BLACK PEARLS	\$ 2.930
4	\$ 20	MAXIMUM MILLIONS	\$ 2.918
5	\$ 20	\$500 MILLION FRENZY	\$ 2.571
6	\$ 50	CASINO ACTION	\$ 2.475
7	\$ 5	\$100,000 SILVER & GOLD	\$ 2.470
8	\$ 3	LOTERIA TEXAS	\$ 2.152
9	\$ 5	EMERALD 7'S	\$ 2.037
10	\$ 10	TEXAS LOTTERY BLACK IV	\$ 1.984

Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through Week Ending 04/21/2012

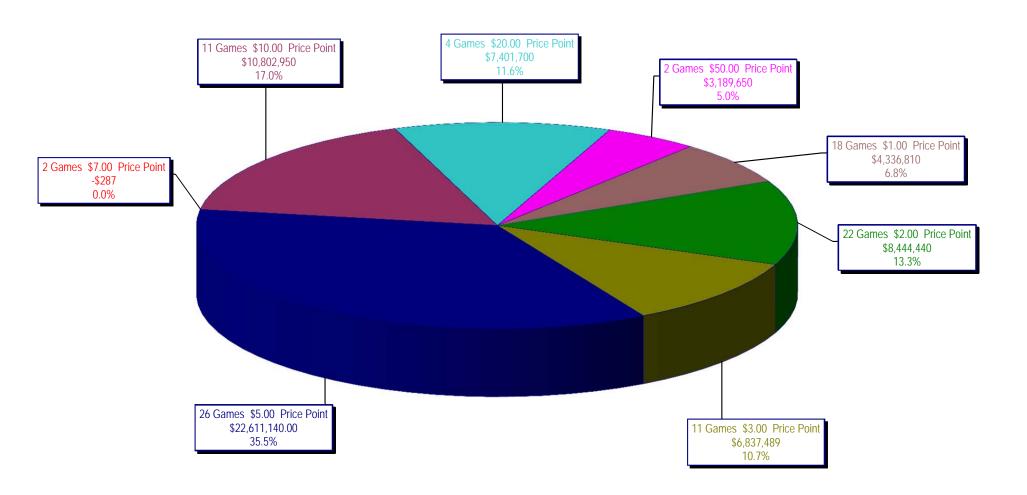
On-Line Sales

	FY Sales Through Week Ending 4/21/2012	FY Prize Expense Through Week Ending 4/21/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 112,680,504	\$ 67,602,809	60.00%	50.00%
Pick 3	175,015,568	82,431,030	47.10%	50.00%
Pick 3 Sum It Up	3,627,706	1,733,364	47.78%	50.00%
Cash Five	42,453,758	21,964,882	51.74%	50.00%
Texas Two Step	42,933,612	21,459,057	49.98%	50.00%
Mega Millions	165,445,756	82,978,810	50.15%	50.00%**
Megaplier	30,488,213	13,939,138	45.72%	N/A
Daily 4	41,781,846	20,930,750	50.10%	50.00%
Daily 4 Sum It Up	3,061,065	1,334,820	43.61%	50.00%
Powerball	101,389,404	50,296,316	49.61%	50.00%**
Power Play	17,666,570	7,764,309	43.95%	N/A
Totals	\$ 736,544,001	\$ 372,435,285	50.57%	

^{*} Before Unclaimed Prizes

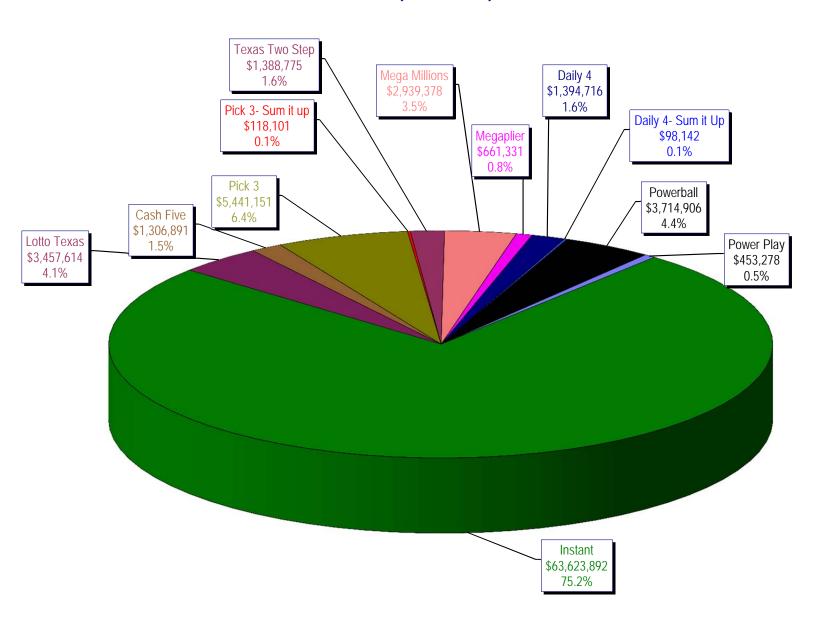
^{**} Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission Instant Ticket Sales For the Week Ending 04/21/2012 (Unaudited)



Texas Lottery Commission All Game Sales

For the Week Ending 04/21/2012 (Unaudited)



				Jackpot	Pick 3	Pick 3				ckpot		Jac	kpot			Daily 4			kpot		Total	Per
Week Ended	Instant Games	New Games & Dates	Lotto Texas	W S	Pick 3	Sum It Up	Cash Five	Texas Two Step	М	TH	Mega Millions	T	F	Megaplier	Daily 4	Sum It Up	Powerball	W	S	Power Play	Total	Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23 24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25 4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5 6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(5,N); 1364(\$5,N) - 09/19/11	3,083,973	7 8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9 10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11 12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13 14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15 16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17 18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19 20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21 22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23 24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25 26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27 28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29 30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4 5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
12/24/2011	60,628,256	1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11	3,265,301	6 7	5,257,800	105,568	1,269,335	943,509	200	225	5,729,832	152	173	1,095,360	1,263,815	88,757	2,933,837	104	125	619,872	83,201,242	3.30
12/31/2011	63,065,007	0	3,368,593	8 9	5,211,663	107,395	1,275,257	1,200,536	325	450	4,358,985	206	12	878,865	1,244,035	88,079	1,788,226	20	25	426,888	83,013,528	3.29
1/7/2012	60,479,896	1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12	3,193,532		5,246,112	108,060	1,281,653	1,135,472		200	2,298,815			550,191	1,240,736	90,116	1,763,484	30	44	423,718	77,811,784	3.09
1/14/2012	57,689,526	1382 (\$2,N); 1232 (\$10, N) - 1/9/12	3,259,338		5,061,130	103,687	1,270,289	1,059,875		350	2,542,675		42	587,013	1,229,792	87,637	1,921,683		66	445,614	75,258,258	2.98
1/21/2012	58,704,854	1384 (\$1,N); 1385 (\$5,N) - 1/16/12	3.310.397		5.033.947	104,874	1,252,621	1,422,729		650	2,696,266		60	594,142	1,204,955	88,136	3,611,989		100	566,485	78,591,394	3.12
1/28/2012	57,611,325	0	3,295,592		4,996,799	103,779	1,241,568	1,940,577		1,100	2,426,609			544,967	1,197,885	85,833	4,311,550		146	496,540	78,253,022	3.10
2/4/2012	65,553,366	1434 (\$2, N); 1142 (\$20, N) - 01/30/12	3,526,781		5,493,300	112,992	1,316,899	2,230,312			2,212,907			525,610	1,315,424	96,711	6,186,774			672,146	89,243,221	3.54
2/11/2012	75.070.485	1361 (\$5,N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12	3,569,296		5,678,360	119,455	1,321,397	983.011	200	225	2,388,865			562,554	1,332,218	97,927	10,633,290			1,675,211	103.432.068	4.10
2/11/2012	66,679,947	1433 (\$10, N) - 02/13/12	3,230,364		5,467,216	114,573	1,316,645	955,165		200	2,625,022		61	605,640	1,294,454	95,383	3,310,544	40	50	573,610	86,268,562	3.42
2/16/2012	64,868,899	1253 (\$10, N) - 02/13/12 1253 (\$2,N); 1431 (\$5,N) - 02/20/2012	3,046,687	5 6	5,467,216	115,785	1,312,655	980,607		200	2,972,219			659,936	1,283,389	92,775	3,590,429		70	458,143	84,834,287	3.42
3/3/2012	67,135,065	02/20/2012 1393 (\$1,N); 1437 (\$5, N) - 02/27/2012	3,166,827	7 8	5,452,765	121,213	1,312,655	1,129,262		350	3,675,723			782,787	1,283,389	101,888	3,066,811	40	50	412,577	88,082,246	3.49
3/10/2012	68,299,006	1395 (\$2, N); 1396 (\$5, N); - 03/05/2012; 1349 (\$10, N) - 03/08/2012	3,239,012		5,637,055	121,213	1,342,258	1,564,625		700	4,549,049			919,907	1,359,810	98,371	2,927,846		40	392,711	90,451,645	3.59

				Jackpot		Pick 3			Jac	kpot		Jac	kpot			Daily 4		Jac	kpot			Per
Week Ended	Instant Games	New Games & Dates	Lotto Texas	w s	Pick 3	Sum It Up	Cash Five	Texas Two Step	М	TH	Mega Millions	Т	F	Megaplier	Daily 4	Sum It Up	Powerball	W	S	Power Play	Total	Cap.
3/17/2012	65,013,692	0	3,238,467	11 12	5,355,241	111,158	1,304,908	2,011,205	925	1,150	5,753,985	171	200	1,113,018	1,281,976	92,281	2,718,408	50	60	371,071	88,365,410	3.50
3/24/2012	64,035,255	1397 (\$1,N); 1398 (\$5,N); - 03/19/2012; 1428 (\$2,N) - 03/22/2012	3,279,433	13 14	5,362,981	113,111	1,289,990	2,213,714	1,450	1,750	9,201,212	241	290	1,604,019	1,265,996	91,545	2,634,408	70	40	360,200	91,451,864	3.63
3/31/2012	65,135,991	1417 (\$2, N); 1432 (\$5, N) - 03/26/2012	3,888,301	15 16	5,439,674	122,076	1,326,368	1,004,583	200	225	60,266,900	363	640	7,844,087	1,312,333	97,380	2,949,562	50	60	377,724	149,764,978	5.94
4/7/2012	66,860,957	1390 (\$1,N); 1438 (\$3,N); 1400 (\$5,N) - 04/02/2012	3,544,179	17 18	5,596,322	122,273	1,346,414	1,378,904	350	525	2,654,528	12	20	594,458	1,422,543	100,294	2,776,683	70	80	362,804	86,760,357	3.44
4/14/2012	64,028,898	0	3,489,922	19 20	5,533,508	115,707	1,324,500	1,043,826	200	225	2,877,534	31	42	650,716	1,401,102	98,829	3,267,312	94	113	417,186	84,249,039	3.34
4/21/2012	63,623,892	1445 (\$1,N); 1442 (\$3,N); 1403 (\$5,N) - 04/16/2012	3,457,614	21 22	5,441,151	118,101	1,306,891	1,388,775	375	550	2,939,378	53	65	661,331	1,394,716	98,142	3,714,906	131	152	453,278	84,598,174	3.36
weekly change	-0.6%		-0.9%		-1.7%	2.1%	-1.3%	33.0%			2.1%			1.6%	-0.5%	-0.7%	13.7%			8.7%	0.4%	
	SALES		SALES		SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	% of Sales
Startup to date	43,858,887,798		11,020,686,563		4,302,375,889	26,931,038	2,363,362,419	620,768,079			1,650,877,481			370,623,384	242,784,535	26,030,505	257,781,288			53,929,915	65,003,172,864	100.0%
Calendar Year to date	1,030,791,054		53,735,742		86,550,510	1,828,836	20,910,289	22,442,642			112,081,687			18,800,376	20,917,232	1,513,243	59,385,679			8,459,018	1,437,416,306	100.0%
Fiscal Year to date 2012	1,983,529,596		112,680,504		175,015,568	3,627,706	42,453,758	42,933,612			165,445,756			30,488,213	41,781,846	3,061,065	101,389,404			17,666,570	2,720,073,597	100.0%