

## WEEKLY SALES SUMMARY

Unaudited

Week Ending: 04/27/2013

## Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

#### Through the week ending 04/27/2013 (35 weeks)

				\$ Chang	ge	% Change		
Sales by Game	FY 2011 *	FY 2012 **	FY 2013	FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012	
Instants	\$ 1,911,732,411 \$	2,045,273,219 \$	2,134,607,891 \$	222,875,480 \$	89,334,672	11.7%	4.4%	
Lotto Texas	115,702,661	116,146,925	98,737,417	-16,965,244	-17,409,508	-14.7%	-15.0%	
Lotto Extra	-	-	750,371	750,371	750,371	-	-	
Pick 3	183,536,153	180,266,412	177,455,297	-6,080,857	-2,811,115	-3.3%	-1.6%	
Pick 3 Sum It Up	3,725,989	3,742,569	3,336,936	-389,053	-405,633	-10.4%	-10.8%	
Cash Five	43,271,583	43,731,240	37,096,013	-6,175,570	-6,635,227	-14.3%	-15.2%	
Texas Two Step	31,527,639	44,178,673	38,840,349	7,312,710	-5,338,324	23.2%	-12.1%	
Mega Millions	132,552,775	168,567,600	69,500,280	-63,052,495	-99,067,320	-47.6%	-58.8%	
Megaplier	27,010,465	31,177,831	16,217,967	-10,792,498	-14,959,864	-40.0%	-48.0%	
Daily 4	38,621,928	43,170,585	48,220,757	9,598,829	5,050,172	24.9%	11.7%	
Daily 4 Sum It Up	2,971,558	3,156,349	3,137,725	166,167	-18,625	5.6%	-0.6%	
Powerball	61,078,608	104,600,984	173,970,280	112,891,672	69,369,297	184.8%	66.3%	
Power Play	14,395,270	18,072,222	18,492,930	4,097,660	420,709	28.5%	2.3%	
All or Nothing	 	<u> </u>	56,018,553	56,018,553	56,018,553	-	-	
Total	\$ 2,566,127,039 \$	2,802,084,607 \$	2,876,382,764 \$	310,255,725 \$	74,298,157	12.1%	2.7%	

<sup>\* 3</sup> extra days

<sup>\*\* 2</sup> extra days

# Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

### Through the week ending 04/27/2013 (35 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instants	\$ 7,899,721 \$	8,486,611 \$	8,931,414
Lotto Texas	478,110	481,937	413,127
Lotto Extra	-	-	53,598 **
Pick 3	758,414	747,993	742,491
Pick 3 Sum It Up	15,397	15,529	13,962
Cash Five	178,808	181,457	155,213
Texas Two Step	130,280	183,314	162,512
Mega Millions	547,739	699,451	290,796
Megaplier	111,613	129,369	67,858
Daily 4	159,595	179,131	201,760
Daily 4 Sum It Up	12,279	13,097	13,129
Powerball	252,391	434,029	727,909
Power Play	59,485	74,988	77,376
All or Nothing	 	<u> </u>	242,505 *
Total	\$ 10,603,831 \$	11,626,907 \$	12,093,650

thru 04/30/2011 thru 04/28/2012 thru 04/27/2013 242 days 241 days 239 days

\* 231 days

\* 14 days

# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2013 Compared to FY 2012

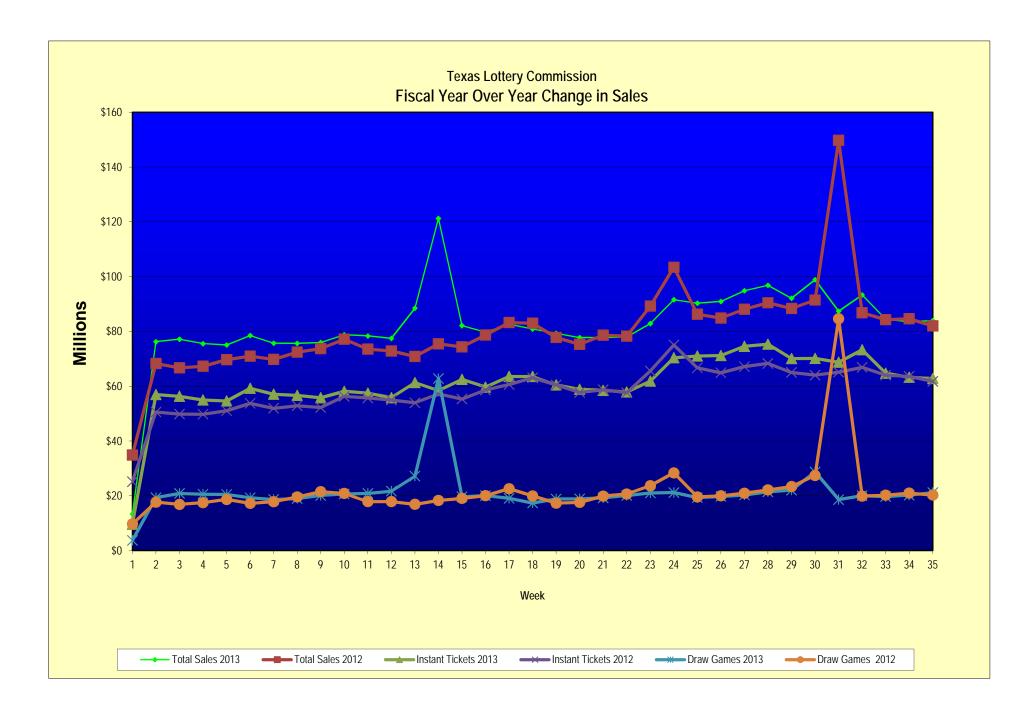
			INSTANT TIC	KETS			DRAW GAI	MES		TOTAL SALES						
	FY 2013								% change -				% change -			
	Week				% change -				Cumulative				Cumulative			
Week	Ending	FY 2013	FY 2012	Difference	Cumulative Sales	FY 2013	FY 2012	Difference	Sales	FY 2013	FY 2012	Difference	Sales			
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%			
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%			
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%			
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%			
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%			
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%			
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%			
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%			
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%			
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%			
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$17,862,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%			
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%			
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%			
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%			
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%			
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%			
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%			
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%			
19	1/5/2013	\$60,452,721	\$60,479,896	(\$27,175)	0.0%	\$18,833,047	\$17,331,888	\$1,501,159	8.7%	\$79,285,768	\$77,811,784	\$1,473,984	1.9%			
20	1/12/2013	\$58,862,997	\$57,689,526	\$1,173,471	2.0%	\$18,879,167	\$17,568,732	\$1,310,435	7.5%	\$77,742,164	\$75,258,258	\$2,483,906	3.3%			
21	1/19/2013	\$58,494,057	\$58,704,854	(\$210,797)	-0.4%	\$19,258,004	\$19,886,540	(\$628,537)	-3.2%	\$77,752,061	\$78,591,394	(\$839,334)	-1.1%			
22	1/26/2013	\$57,871,744	\$57,611,325	\$260,419	0.5%	\$20,093,215	\$20,641,697	(\$548,483)	-2.7%	\$77,964,959	\$78,253,022	(\$288,064)	-0.4%			
23	2/2/2013	\$61,846,715	\$65,553,366	(\$3,706,651)	-5.7%	\$21,032,335	\$23,689,855	(\$2,657,521)	-11.2%	\$82,879,050	\$89,243,221	(\$6,364,172)	-7.1%			
24	2/9/2013	\$70,374,906	\$75,070,485	(\$4,695,579)	-6.3%	\$21,183,638	\$28,361,583	(\$7,177,945)	-25.3%	\$91,558,544	\$103,432,068	(\$11,873,524)	-11.5%			
25	2/16/2013	\$71,002,438	\$66,679,947	\$4,322,491	6.5%	\$19,295,197	\$19,588,615	(\$293,418)	-1.5%	\$90,297,635	\$86,268,562	\$4,029,073	4.7%			
26	2/23/2013	\$71,203,934	\$64,868,899	\$6,335,035	9.8%	\$19,729,989	\$19,965,388	(\$235,399)	-1.2%	\$90,933,923	\$84,834,287	\$6,099,636	7.2%			
27	3/2/2013	\$74,551,567	\$67,135,065	\$7,416,502	11.0%	\$20,278,327	\$20,947,181	(\$668,854)	-3.2%	\$94,829,894	\$88,082,246	\$6,747,648	7.7%			
28	3/9/2013	\$75,360,138	\$68,299,006	\$7,061,132	10.3%	\$21,447,763	\$22,152,639	(\$704,876)	-3.2%	\$96,807,901	\$90,451,645	\$6,356,256	7.0%			
29	3/16/2013	\$70,065,528	\$65,013,692	\$5,051,836	7.8%	\$22,055,563	\$23,351,718	(\$1,296,155)	-5.6%	\$92,121,091	\$88,365,410	\$3,755,682	4.3%			
30	3/23/2013	\$70,137,284	\$64,035,255	\$6,102,029	9.5%	\$28,709,024	\$27,416,609	\$1,292,415	4.7%	\$98,846,308	\$91,451,864	\$7,394,444	8.1%			
31	3/30/2013 4/6/2013	\$68,758,522 \$73,270,054	\$65,135,991 \$66,860,957	\$3,622,531 \$6,409,097	5.6% 9.6%	\$18,597,091 \$20.048,992	\$84,628,987 \$19.899.400	(\$66,031,896) \$149,592	-78.0% 0.8%	\$87,355,613 \$93,319,046	\$149,764,978 \$86,760,357	(\$62,409,365) \$6,558,689	-41.7% 7.6%			
	4/0/2013	1 1 1 1 1 1	1	\$6,409,097	9.6%	\$20,048,992 \$19.697,793					1 1 1 1	\$0,558,689	0.2%			
33	4/13/2013	\$64,738,900 \$63,252,072	\$64,028,898 \$63,623,892		-0.6%		\$20,220,141 \$20,974,282	(\$522,349)	-2.6% -3.5%	\$84,436,693 \$83,497,155	\$84,249,039 \$84,598,174	\$187,054 (\$1.101.019)	-1.3%			
35	4/20/2013	1	1	(\$371,820)	-0.6% 1.7%	\$20,245,083	\$20,974,282	(\$729,199) \$895,500	4.4%		\$82.011.011	\$1,101,019) \$1,918,524	2.3%			
36	5/4/2013	\$62,766,647	\$61,743,623 \$64,851,962	\$1,023,024	1.7%	\$21,162,888	\$20,267,388	\$090,000	4.4%	\$83,929,535	\$85,494,944	\$1,710,524	2.5%			
36	5/4/2013		\$64,851,962 \$65,472,556		<del>                                     </del>		\$20,642,982 \$19,140,768			-	\$85,494,944 \$84.613.324		<del>                                     </del>			
38	5/11/2013		\$60,572,658		<del>                                     </del>		\$19,140,768				\$78,915,472		$\vdash$			
39	5/18/2013		\$58,959,028		<del>                                     </del>		\$18,342,814			-	\$78,915,472		<del>                                     </del>			
40	6/1/2013	<b>-</b>	\$57,409,086		<del>                                     </del>		\$19,014,645			-	\$77,577,088		<del>                                     </del>			
40	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		<del>                                     </del>			
41	6/15/2013	<b>-</b>	\$57,021,498		<del>                                     </del>		\$19,386,186			-	\$76,407,684		<del>                                     </del>			
42	0/10/2013		\$37,021,498				\$17,300,180				\$10,401,084					

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2013 Compared to FY 2012

			INSTANT TIC	KETS			DRAW GAI	MES		TOTAL SALES						
Week	FY 2013 Week	Week % change -					FY 2012	Difference	% change - Cumulative Sales	FY 2013	Difference	% change - Cumulative Sales				
WCCK	Litaling	1 1 2013	1 1 2012	Dilicicitic	Outridiative Sales	FY 2013	1 1 2012	Dilicitation	Suics	1 1 2013	FY 2012	Dilicicnee	Saics			
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230					
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093					
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152					
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364					
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544					
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884					
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114					
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572					
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348					
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751					
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512					
Total thr	u Current Week	\$2,134,607,891	\$2,045,273,219	\$89,334,672	4.4%	\$741,774,873	\$756,811,388	(\$15,036,515)	-2.0%	\$2,876,382,764	\$2,802,084,607	\$74,298,157	2.7%			
Fisca	l Year Total	\$2,134,607,891	\$3,086,141,354			\$741,774,873	\$1,104,674,559			\$2,876,382,764	\$4,190,815,913					

<sup>\*\*</sup> FY 2012 includes 3 days; FY 2013 includes 1 day.



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

# Texas Lottery Commission Instant Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales Year ov		FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	34	148,876,169	7.3%		90,628,149		58,248,020		60.9%	0.2%
thru	\$2.00	34	276,429,286	13.5%		179,783,686		96,645,600		65.0%	-0.8%
4/28/2012	\$3.00	18	243,607,389	11.9%		159,680,486		83,926,903		65.5%	-0.1%
	\$5.00	44	668,975,050	32.7%		455,289,125		213,685,925		68.1%	0.2%
	\$7.00	4	18,186,035	0.9%		12,366,387		5,819,648		68.0%	0.0%
	\$10.00	17	336,072,370	16.4%		237,477,608		98,594,762		70.7%	-0.5%
	\$20.00	6	266,099,720	13.0%		198,764,864		67,334,856		74.7%	0.1%
	\$50.00	2	87,027,200	4.3%		67,580,313		19,446,887		77.7%	0.0%
Total		159	\$2,045,273,219			\$1,401,570,618		\$643,702,601		68.5%	0.0%
2013	\$1.00	31	129,137,288	6.0%		78,862,162		50,275,126		61.1%	0.7%
thru	\$2.00	35	272,676,032	12.8%		177,240,666		95,435,366		65.0%	-0.1%
4/27/2013	\$3.00	19	254,993,850	11.9%		167,093,040		87,900,810		65.5%	0.0%
	\$5.00	53	672,881,445	31.5%		457,800,864		215,080,581		68.0%	0.0%
	\$7.00	2	16,200,786	0.8%		11,011,128		5,189,658		68.0%	0.0%
	\$10.00	12	393,915,220	18.5%		279,917,989		113,997,231		71.1%	0.2%
	\$20.00	8	295,002,620	13.8%		220,858,836		74,143,784		74.9%	0.1%
	\$50.00	3	99,800,650	4.7%		77,482,704		22,317,946		77.6%	0.0%
Total		163	\$2,134,607,891			\$1,470,267,389		\$664,340,502		68.9%	0.4%
Variance	\$1.00	-3	-19,738,881		-13.3%	-11,765,986	-13.0%	-7,972,895	-13.7%	0.19%	
2013 to	\$2.00	1	-3,753,254		-1.4%	-2,543,020	-1.4%	-1,210,234	-1.3%	-0.04%	
2012	\$3.00	1	11,386,461		4.7%	7,412,554	4.6%	3,973,907	4.7%	-0.02%	
	\$5.00	9	3,906,395		0.6%	2,511,739	0.6%	1,394,656	0.7%	-0.02%	
	\$7.00	-2	-1,985,249		-10.9%	-1,355,259	-11.0%	-629,990	-10.8%	-0.03%	
	\$10.00	-5	57,842,850		17.2%	42,440,381	17.9%	15,402,469	15.6%	0.40%	
	\$20.00	2	28,902,900		10.9%	22,093,971	11.1%	6,808,929	10.1%	0.17%	
Total	\$50.00	1	12,773,450		14.7%	9,902,391	14.7%	2,871,059	14.8%	-0.02%	
Total		4	\$89,334,672	c Inctant Tia	4.4% ket Variances	\$68,696,771	4.9%	\$20,637,901	3.2%	0.36%	

## Texas Lottery Commission Instant Tickets by Price Point

## Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

			FY 2013		FY 2012	Di	fference
Sales	\$1 - \$7	1	\$1,345,889,401		\$1,356,073,929		-\$10,184,528
Prize Exp.	\$1 - \$7	1	\$892,007,860		\$897,747,832		-\$5,739,972
Sales Cont.	\$1 - \$7	1	\$453,881,541		\$458,326,097		-\$4,444,556
Prize Exp. %	\$1 - \$7	1	66.3%		66.2%		0.1%
·		1		·			
		1	FY 2013		FY 2012	Di	fference
Sales	\$10 - \$50	2	\$788,718,490		\$689,199,290		\$99,519,200
Prize Exp.	\$10 - \$50	2	\$578,259,529		\$503,822,786		\$74,436,743
Sales Cont.	\$10 - \$50	1	\$210,458,961		\$185,376,504		\$25,082,457
Prize Exp. %	\$10 - \$50	2	73.3%		73.1%		0.2%
		•					
			FY 2013		FY 2012	Di	fference
Sales	Instant		\$2,134,607,891		\$2,045,273,219		\$89,334,672
Prize Exp.	Instant		\$1,470,267,389		\$1,401,570,618		\$68,696,771
Sales Cont.	Instant		\$664,340,502		\$643,702,601		\$20,637,901
Prize Exp. %	Instant		68.9%		68.5%		0.4%

		FY 2013	FY 2012	Difference
Sales	\$1 - \$10	\$1,739,804,621	\$1,692,146,299	\$47,658,322
Prize Exp.	\$1 - \$10	\$1,171,925,849	\$1,135,225,440	\$36,700,409
Sales Cont.	\$1 - \$10	\$567,878,772	\$556,920,859	\$10,957,913
Prize Exp. %	\$1 - \$10	67.4%	67.1%	0.3%
		FY 2013	FY 2012	Difference
Sales	\$20 - \$50	\$394,803,270	\$353,126,920	\$41,676,350
Prize Exp.	\$20 - \$50	\$298,341,540	\$266,345,178	\$31,996,362
Sales Cont.	\$20 - \$50	\$96,461,730	\$86,781,742	\$9,679,988
Prize Exp. %	\$20 - \$50	75.6%	75.4%	0.1%
		FY 2013	FY 2012	Difference
Sales	Instant	\$2,134,607,891	\$2,045,273,219	\$89,334,672
Prize Exp.	Instant	\$1,470,267,389	\$1,401,570,618	\$68,696,771
Sales Cont.	Instant	\$664,340,502	\$643,702,601	\$20,637,901
Prize Exp. %	Instant	68.9%	68.5%	0.4%

# Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 04/27/2013		Week Ending 04/20/2013			
	0 1127/2010	% of	0 1120/2010	% of		
	THIS WEEK	<u>Sales</u>	LAST WEEK	<u>Sales</u>	\$ change	% change
Total Sales	\$83,929,535		\$83,497,155		\$432,380	0.52%
Instant Tickets	\$62,766,647	74.8%	\$63,252,072	75.8%	-\$485,425	-0.77%
Lotto	\$2,475,171	2.9%	\$2,818,780	3.4%	-\$343,609	-12.19%
Lotto Extra	\$348,710	0.4%	\$401,661	0.5%	-\$52,951	0.00%
Pick 3	\$5,041,109	6.0%	\$5,239,302	6.3%	-\$198,193	-3.78%
Pick 3 Sum It Up	\$96,530	0.1%	\$99,844	0.1%	-\$3,315	-3.32%
Cash Five	\$1,032,823	1.2%	\$1,060,275	1.3%	-\$27,452	-2.59%
Texas Two Step	\$1,159,837	1.4%	\$903,889	1.1%	\$255,948	28.32%
Mega Millions	\$2,891,419	3.4%	\$2,467,440	3.0%	\$423,979	17.18%
Megaplier	\$606,592	0.7%	\$541,931	0.6%	\$64,661	11.93%
Daily 4	\$1,436,459	1.7%	\$1,479,524	1.8%	-\$43,066	-2.91%
Daily 4 Sum It Up	\$88,843	0.1%	\$91,413	0.1%	-\$2,571	-2.81%
Powerball	\$4,093,281	4.9%	\$3,254,662	3.9%	\$838,619	25.77%
Power Play	\$493,873	0.6%	\$416,958	0.5%	\$76,915	18.45%
All or Nothing	\$1,398,242	1.7%	\$1,469,404	1.8%	-\$71,162	-4.84%
Total Draw Game Sales	\$21,162,888		\$20,245,083		\$917,805	4.53%

<sup>\*</sup> Totals may not sum due to rounding.

#### Texas Lottery Commission Weekly Sales Summary Unaudited

## INSTANT TICKETS TOP TEN SELLING GAMES

For the Week Ending: 04/27/13

Rank	Price Poin	_	Game	Sales illions)	
1	\$ 1	10	10X MEGA MONEY	\$ 5.071	
2	\$	5	PLATINUM 10X	\$ 4.059	
3	\$	5	MUCHO CASH FIESTA	\$ 2.916	
4	\$	5	\$75,000 CASHWORD-O-RAMA	\$ 2.524	
5	\$ 2	20	CASH EXCITEMENT	\$ 2.524	
6	\$	3	LOTERIA TEXAS	\$ 2.499	
7	\$ 2	20	\$500 MILLION EXTREME CASH BLAST	\$ 2.353	
8	\$ 1	10	\$200 MILLION CASH SPECTACULAR	\$ 2.222	
9	\$	5	SIZZLIN' 7'S	\$ 2.064	
10	\$ 2	20	\$500,000,000 FRENZY	\$ 1.991	

# Texas Lottery Commission Prize Payout Tracking Report Unaudited

#### Through Week Ending 04/27/13

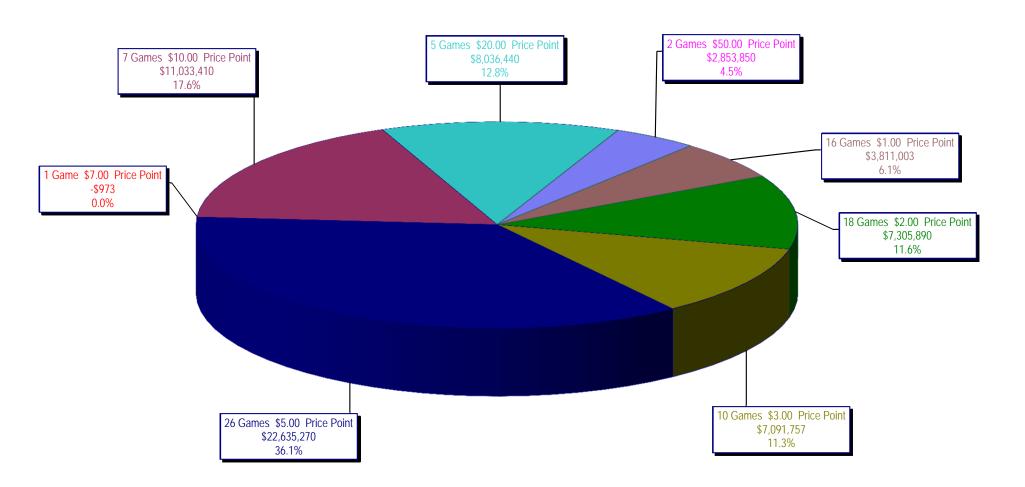
#### **Draw Game Sales**

	FY Sales Through Week Ending 4/27/2013	FY Prize Expense Through Week Ending 4/27/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 98,737,417	\$ 78,210,684	79.21%	50.00%
Lotto Extra	750,371	400,122	53.32%	50.00%
Pick 3	177,455,297	88,949,580	50.13%	50.00%
Pick 3 Sum It Up	3,336,936	1,684,449	50.48%	50.00%
Cash Five	37,096,013	18,549,990	50.01%	50.00%
Texas Two Step	38,840,349	19,569,447	50.38%	50.00%
Mega Millions	69,500,280	34,149,704	49.14%	50.00%**
Megaplier	16,217,967	7,501,127	46.25%	N/A
Daily 4	48,220,757	23,795,500	49.35%	50.00%
Daily 4 Sum It Up	3,137,725	1,296,422	41.32%	50.00%
Powerball	173,970,280	89,901,463	51.68%	50.00%**
Power Play	18,492,930	10,426,127	56.38%	N/A
All or Nothing	56,018,553	32,590,294	58.18%	50.00%
Totals	\$ 741,774,873	\$ 407,024,909	54.87%	

<sup>\*</sup> Before Unclaimed Prizes

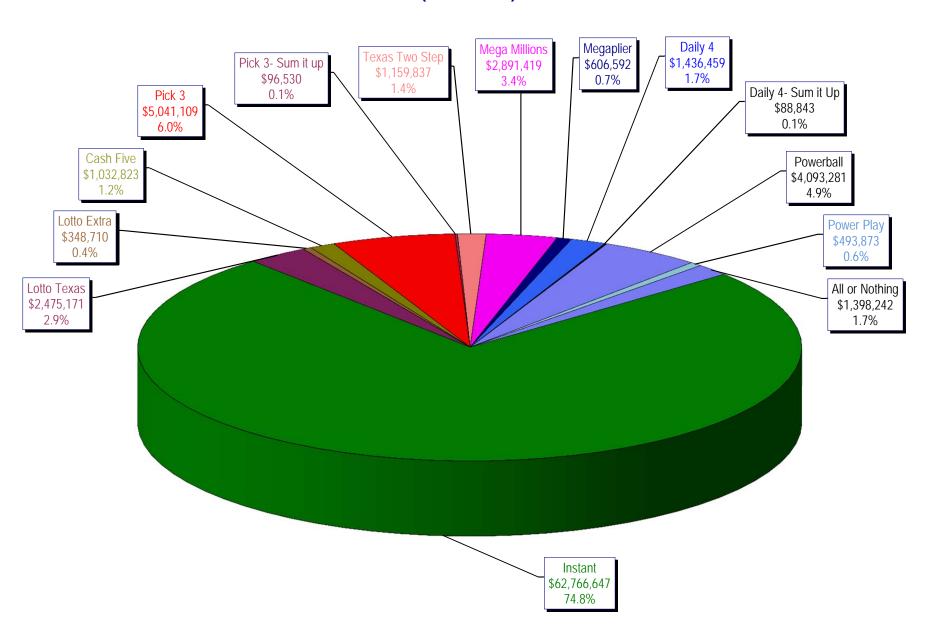
<sup>\*\*</sup> Estimated; depends on # of guaranteed prizes won in Texas

#### Texas Lottery Commission Instant Ticket Sales For the Week Ending 04/27/13 (Unaudited)



## Texas Lottery Commission All Game Sales

For the Week Ending 04/27/13 (Unaudited)



Week Ended	Instant Games	New Games & Dates	Lotto Texas	Ja W	ckpot S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jac M	ckpot TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jack <u>ı</u> W	oot S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2.972.415	12	13		4,967,337	105,441	1.198.597	1,455,689	500	675		73 83	612,072	1,419,103	97.265	2.680.694	70	80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564		15		5,112,132	106,959	1,185,494	1,179,003		200		93 105	665,392	1,412,279	99,861	3,002,910		100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16	17		4,785,209	95,720	1,118,519	894,412	225	200	2,684,227 1	20 12	580,869	1,290,478	90,795	3,373,296	110	125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2.986.898	18	19		4,611,684	89,173	1,091,440	986,264	225	325	1,874,336	15 12	452,082	1,258,191	86,390	4,122,790	149	174	479,344	2,531,686	75,544,715	2.94
9/29/2012	54,606,674	1462 (\$2, N); 1472 (\$10, N) - 09/24/12	3,047,519	20	21		4,708,250	90,752	1,077,739			625		14 21	452,334	1,278,847	87.211	3,779,359	200	40	445,091	2,297,966	75,069,364	2.92
10/6/2012	59.223.327	1464 (\$5. N) - 10/01/12	3,164,231		23		4.947.571	96.251	1.121.146	1.188.386		200		28 36	482.303	1,310,612	89.270	2.266.428	50	40	312.877	2.244.980	78.503.300	3.06
10/13/2012	57,075,606	1465 (\$1, N); 1466 (\$20, N) - 10/08/2012	3,133,742		25		4,793,793	89,663	1,074,687	865,146	225	200	2,163,099	45 53	492,614	1,261,858	84,585	2,241,120	50	60	309,684	2,128,476	75,714,073	2.95
10/20/2012	56,630,134	1467 (\$1, N); 1468 (\$5, N) - 10/15/12	3,172,820		27		4,959,071	88,413	1,074,980	970,100		325		61 12	466,730	1,296,602	84,868	2,447,518	70	80	328,436	2,124,439	75,629,077	2.95
10/27/2012	55,789,743	1469 (\$2, N); 1470 (\$10, N) - 10/22/2012	3,204,694	28	29		5,550,567	96,242	1,063,201	1,226,578	450	600	1,778,725	13 21	430,528	1,381,019	91,618	2,914,062	90	100	371,273	2,021,684	75,919,933	2.96
11/3/2012	58,142,777	1503 (\$5, N) - 10/29/2012	3,392,650	30	31		5,501,964	101,742	1,078,593	860,073	200	225	1,950,117	27 32	462,385	1,393,099	93,773	3,466,242	110	124	424,170	1,913,200	78,780,785	3.07
11/10/2012	57,484,804	1475 (\$1, N); 1476 (\$3, N) - 11/05/2012	3,061,999	32	4		5,468,924	100,767	1,083,928	837,666	200	200	1,783,099	12 13	430,343	1,402,194	94,451	4,246,246	143	168	491,538	1,861,718	78,347,676	3.05
11/17/2012	55,805,228	1477 ( \$2, N); 1478 (\$5, N) - 11/12/2012	2,599,190	5	6		5,248,059	91,989	1,059,723	920,319	225	300	1,841,571	19 26	440,783	1,345,121	88,391	5,638,425	185	214	615,323	1,771,812	77,465,933	3.02
11/24/2012	61,331,977	1394 (\$50, N) - 11/19/2012	2,768,876	7	8		5,086,879	91,409	1,021,878	883,407	425	200	2,003,365	33 41	472,723	1,300,693	85,037	10,768,045	250	325	1,053,006	1,637,536	88,504,830	3.45
12/1/2012	58,420,598	0	3,304,053	9	10		5,123,778	97,511	1,086,916	925,805	225	275	2,358,380	49 12	533,175	1,319,684	92,240	43,264,700	550	40	2,894,606	1,797,096	121,218,541	4.72
12/8/2012	62,489,745	1479 (\$1, N); 1485 (\$5, N) - 12/03/12	2,971,837	11	12		5,374,747	101,479	1,129,990	1,359,739	425	575	1,861,503	13 20	445,171	1,391,477	94,879	2,832,293	50	40	362,145	1,704,896	82,119,900	3.20
12/15/2012	59,661,880	0	3,087,087	13	14		5,221,374	98,173	1,104,769	1,928,422	775	1,000	1,933,357	27 35	456,193	1,398,647	88,811	2,808,938	50	40	364,704	1,574,508	79,726,862	3.11
12/22/2012	63,556,886	1481 (\$1, N); 1482 (\$2, N); 1483 (\$5, N) - 12/17/12	3,076,409	15	16		5,170,946	94,116	1,108,894	1,415,548	1,250	200	1,774,922	12 12	431,471	1,385,861	87,012	2,658,349	50	40	349,278	1,531,847	82,641,539	3.22
12/29/2012	63,547,886	0	2,869,329	17	18		4,868,470	90,224	1,041,264	922,869	200	225	1,670,747	18 25	400,587	1,289,758	79,651	2,413,294	50	40	324,222	1,389,460	80,907,760	3.15
1/5/2013	60,452,721	1484 (\$5, N) - 12/31/12	2,962,822	19	20		5,157,831	97,210	1,098,429	1,363,512	350	500	1,865,613	30 39	443,570	1,396,145	87,787	2,524,666	50	60	339,142	1,496,322	79,285,768	3.09
1/12/2013	58,862,997	1386 (\$2, N); 1536 (\$10, N) - 01/07/2013	2,588,023	4	5		4,974,232	92,872	1,079,444	1,622,926	700	900	2,036,427	47 55	471,998	1,345,510	81,625	2,755,940	70	80	349,383	1,480,788	77,742,164	3.03
1/19/2013	58,494,057	01/14/2013; 1538 (\$3, N) - 01/17/2013;	2,670,967	6	7		5,115,846	99,182	1,069,099	906,490	200	225	2,214,850	62 70	498,541	1,374,543	87,921	3,323,356	90	100	408,226	1,488,984	77,752,061	3.03
1/26/2013	57,871,744	0	2,733,016	8	9		4,936,726	91,918	1,047,379	1,178,148	325	475	2,367,780	80 89	526,051	1,401,635	87,842	3,808,150	110	130	454,194	1,460,376	77,964,959	3.04
2/2/2013	61,846,715	1489 (\$2, N); 1486 (\$20, N) - 01/28/2013	2,754,143	10	11		5,220,197	96,971	1,066,170	1,109,445	650	200	1,731,470	12 13	423,745	1,460,770	96,289	5,037,974	151	176	570,151	1,465,010	82,879,050	3.23
2/9/2013	70,374,906	(\$5, N) - 2/4/13; 1537 (\$3, N) - 2/5/13	2,893,143	12	13		5,374,541	101,660	1,110,298	1,053,776	225	325	1,785,080	19 12	435,112	1,483,017	96,782	4,830,224	208	40	551,530	1,468,476	91,558,544	3.57
2/16/2013	71,002,438	1451 (\$3, N); 1453 (\$5, N) - 2/11/13	2,910,257	14	15		5,397,708	99,470	1,091,337	1,430,815	475	650	1,770,362	13 20	431,516	1,502,480	92,250	2,752,192	50	60	366,358	1,450,452	90,297,635	3.52
	74 000 004	1496 (\$1, N); 1399 (\$2, N); 1495 (\$5, N) - 2/18/13;		10	4		5040040	00.057	4 000 500	4.040.004	050	4.400	4 750 400	20 10	400.047	4 470 050	04.440	0.007.000	70		204.440	4 404 700	00 000 000	0.54
2/23/2013 3/2/2013	71,203,934 74,551,567	1450 (\$2, N) - 2/22/13 1474 (\$2, N) - 2/25/13	2,716,839		6		5,343,246 5,664,284	99,957	1,083,596	1,849,824 954,451	850 200	1,100		26 12 13 19	429,347 443,330	1,473,358	91,116	3,067,388		103	394,142 475,464	1,421,708	90,933,923	3.54
3/9/2013	75.360.138	1474 (\$2, N) - 2/25/13 1427 (\$1, N); 1497 (\$2, N); 1498 (\$5,N) - 3/4/13			8		5,687,827	106,680	1,111,025	1.024.080		200		26 33	465,588	1,592,687	105,438	4,739,852		150	558.580	1,404,006	96,807,901	3.77
3/9/2013	70,065,528	(\$5,14) = 3/4/15	2,711,613		10		5,296,558	99.894	1,111,266	982.380		325		41 12	443,221	1,497,910	96.023	6,065,856		216	682,736	1,320,128	92,121,091	3.59
3/23/2013	70,003,328	1499 (\$1,N); 1500 (\$5,N) - 3/18/13	2,572,262		4		5,315,709	100,840	1,072,767	859,810		200		13 20	449,461	1,524,260	99,002	12,246,011		320	1,227,175	1,432,838	98,846,308	3.85
3/30/2013	68.758.522	0	2,606,382		6		5,301,324	99.384	1.075.802	995.045		300		26 34	458.139	1,499,789	95.154	2.681.422	40	50	363.584	1.518.592	87.355.613	3.40
4/6/2013	73,270,054	1501 (\$2,N); 1506 (\$3,N); 1471 (\$5,N) - 4/1/13	2,599,044		4		5,604,670	105,096	1,113,516	1,442,797		625		42 50	503,159	1,610,636	103.097	2,793,981	40	50	377,717	1,618,445	93,319,046	3.63
4/13/2013	64,738,900	0	2,446,701		6		5,338,308	100,575	1,079,753	1,245,341		200		56 66	524,253	1,550,435	92,346	3,014,428	60	70	401,719	1,577,650	84,436,693	3.29
4/20/2013	63,252,072	1491 (\$1,N); 1505 (\$5,N); 1473 (\$5,N) - 4/15/13	2,818,780		5.25	401,661	5,239,302	99.844	1,060,275	903,889	T	225		74 83	541,931	1,479,524	91,413	3,254,662	80	95	416,958	1,469,404	83,497,155	3.25
4/27/2013	62,766,647	0	2,475,171		5.75	348,710	5,041,109	96,530	1,032,823	1,159,837		475		92 103	606,592	1,436,459	88,843	4,093,281		140	493,873	1,398,242	83,929,535	3.27
weekly change	-0.8%		-12.29		H		-3.8%	-3.3%	-2.6%				17.2%		11.9%	-2.9%	-2.8%	25.8%		$\dashv$	18.4%	-4.8%	0.5%	
weekly change	SALES		SALES	0			SALES	SALES	SALES	SALES	7		SALES		SALES	SALES	SALES	SALES		,	SALES	**4.870		% of Sales
Calendar Year to date	4,268,010,703	ļ	209,483,254		-	750,371	362,937,905	7,225,870	81,164,132	83,320,171		-	227,624,722		45,727,315	95,861,441	6,492,551	304,433,372		-	35,491,029	56,018,553	5,783,791,016	
Fiscal Year to date 2013	2,134,607,891		98,737,417	'		750,371	177,455,297	3,336,936	37,096,013	38,840,349			69,500,280		16,217,967	48,220,757	3,137,725	173,970,280			18,492,930	56,018,553	2,876,382,764	100.0%