

## WEEKLY SALES SUMMARY

Unaudited

Week Ending: 6/04/2016

## Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

#### Through the Week Ending 6/04/2016 (40 Weeks)

				\$ Chang	ge	% Ch	ange
Sales by Game	FY 2014 *	FY 2015 **	FY 2016	FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 2,557,895,162 \$	2,691,446,773 \$	2,856,117,806 \$	298,222,644 \$	164,671,033	11.7%	6.1%
Lotto Texas	107,034,982	93,620,832	94,285,902	-12,749,080	665,070	-11.9%	0.7%
Lotto Extra	14,530,510	14,646,860	16,596,103	2,065,593	1,949,243	14.2%	13.3%
Pick 3	196,111,222	195,045,923	196,338,322	227,101	1,292,399	0.1%	0.7%
Pick 3 Sum It Up	3,856,283	3,986,440	4,036,773	180,491	50,334	4.7%	1.3%
Cash Five	40,752,370	38,775,648	35,531,815	-5,220,555	-3,243,833	-12.8%	-8.4%
Texas Two Step	43,894,071	41,773,537	42,196,113	-1,697,958	422,576	-3.9%	1.0%
Mega Millions	156,757,558	121,228,225	100,181,341	-56,576,217	-21,046,884	-36.1%	-17.4%
Megaplier	33,710,012	28,222,367	25,448,246	-8,261,766	-2,774,121	-24.5%	-9.8%
Daily 4	64,513,399	67,018,513	69,445,051	4,931,653	2,426,539	7.6%	3.6%
Daily 4 Sum It Up	3,991,900	3,904,971	3,701,504	-290,396	-203,467	-7.3%	-5.2%
Powerball	163,743,426	169,760,408	383,415,419	219,671,993	213,655,011	134.2%	125.9%
Power Play	19,732,446	21,218,661	43,148,039	23,415,593	21,929,378	118.7%	103.3%
All or Nothing	36,791,787	29,650,848	23,741,372	-13,050,415	-5,909,476	-35.5%	-19.9%
Monopoly	- 1	2,656,370	-	-	-2,656,370	-	-100.0%
Texas Triple Chance	 <u> </u>	<u> </u>	19,285,154	19,285,154	19,285,154	-	-
Total	\$ 3,443,315,126 \$	3,522,956,375 \$	3,913,468,960 \$	470,153,834 \$	390,512,585	13.7%	11.1%

<sup>1</sup> Monopoly sales were suspended after draw on 12/12/14

# Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

## Through the Week Ending 6/04/2016 (40 Weeks)

Sales by Game		FY 2014		FY 2015		FY 2016
Scratch Tickets	\$	9,135,340	\$	9,646,763	\$	10,273,805
Lotto Texas		382,268		335,559		339,158
Lotto Extra		51,895		52,498		59,698
Pick 3		700,397		699,089		706,253
Pick 3 Sum It Up		13,772		14,288		14,521
Cash Five		145,544		138,981		127,812
Texas Two Step		156,765		149,726		151,785
Mega Millions		559,848		434,510		360,365
Megaplier		120,393		101,155		91,540
Daily 4		230,405		240,210		249,802
Daily 4 Sum It Up		14,257		13,996		13,315
Powerball		584,798		608,460		1,379,192
Power Play		70,473		76,053		155,209
All or Nothing		131,399		106,275		85,401
Monopoly		-	**	48,298		-
Texas Triple Chance	_	-	-	-	* _	76,528
Total	\$ _	12,297,554	\$	12,665,860	\$ _	14,084,384
		thru 6/07/2014 280 days	**	thru 6/06/2015 279 days 55 days	*	thru 6/04/2016 278 days 252 days

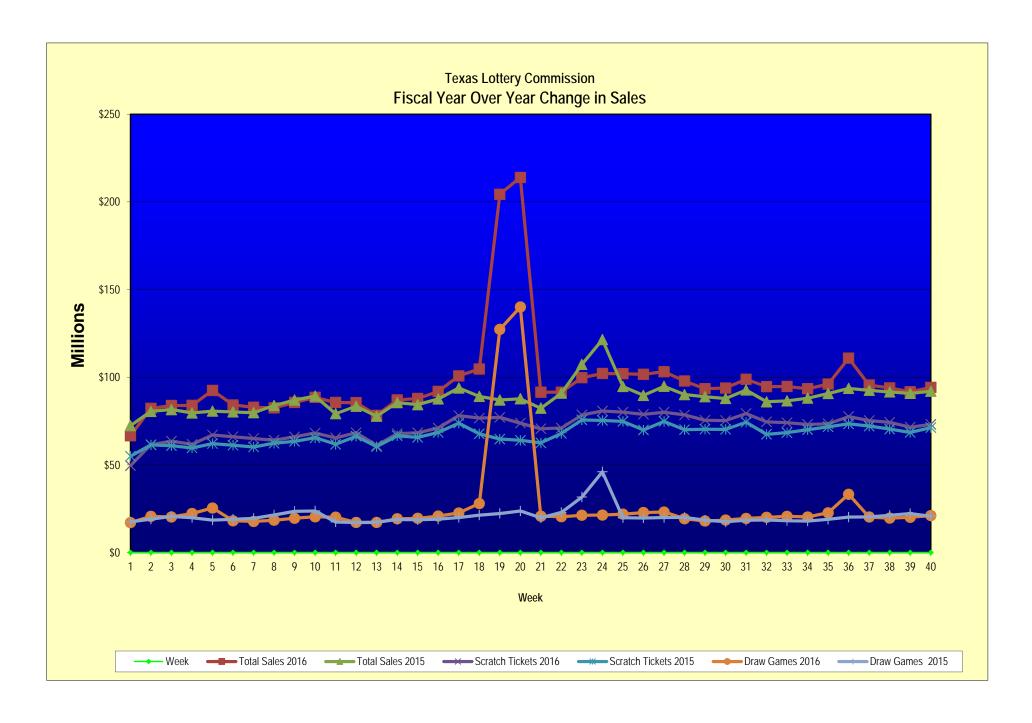
# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2016 Compared to FY 2015

		SCRATCH TIC	KETS			DRAW GAI	MES			TOTAL SAL	ES	
								% change -				% change -
FY 2016	51,004,	5)/ 0045	D.I.C.	% change -	51,004,	5140045	DIS.	Cumulative	51,004,	5)/ 0045	D.III	Cumulative
Week Week Ending	FY 2016	FY 2015	Difference	Cumulative Sales	FY 2016	FY 2015	Difference	Sales	FY 2016	FY 2015	Difference	Sales
1 9/5/2015 *	\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
2 9/12/2015	\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%
3 9/19/2015	\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%
4 9/26/2015	\$61,731,400	\$59,710,056	\$2,021,344	3.4%	\$22,252,290	\$19,920,828	\$2,331,462	11.7%	\$83,983,690	\$79,630,884	\$4,352,806	5.5%
5 10/3/2015	\$67,048,415	\$62,119,854	\$4,928,561	7.9%	\$25,436,791	\$18,531,421	\$6,905,370	37.3%	\$92,485,206	\$80,651,275	\$11,833,931	14.7%
6 10/10/2015	\$66,049,706	\$61,253,665	\$4,796,041	7.8%	\$18,138,977	\$18,985,332	(\$846,355)	-4.5%	\$84,188,683	\$80,238,997	\$3,949,687	4.9%
7 10/17/2015	\$65,073,593	\$60,230,048	\$4,843,545	8.0%	\$17,776,414	\$19,538,402	(\$1,761,988)	-9.0%	\$82,850,007	\$79,768,450	\$3,081,558	3.9%
8 10/24/2015	\$64,087,437	\$62,384,112	\$1,703,325	2.7%	\$18,450,464	\$21,475,643	(\$3,025,179)	-14.1%	\$82,537,901	\$83,859,755	(\$1,321,854)	-1.6%
9 10/31/2015	\$66,025,374	\$63,404,713	\$2,620,661	4.1%	\$19,568,150	\$23,568,817	(\$4,000,668)	-17.0%	\$85,593,524	\$86,973,530	(\$1,380,007)	-1.6%
10 11/7/2015	\$68,137,192	\$65,486,719	\$2,650,473	4.0%	\$20,398,351	\$23,749,032	(\$3,350,681)	-14.1%	\$88,535,543	\$89,235,751	(\$700,208)	-0.8%
11 11/14/2015	\$65,449,428	\$61,745,521	\$3,703,907	6.0%	\$20,169,382	\$17,449,604	\$2,719,779	15.6%	\$85,618,810	\$79,195,125	\$6,423,686	8.1%
12 11/21/2015	\$68,364,421	\$66,353,583	\$2,010,838	3.0%	\$17,174,606	\$17,108,084	\$66,522	0.4%	\$85,539,027	\$83,461,667	\$2,077,360	2.5%
13 11/28/2015	\$61,091,628	\$60,471,184	\$620,444	1.0%	\$17,168,993	\$17,303,129	(\$134,136)	-0.8%	\$78,260,621	\$77,774,313	\$486,309	0.6%
14 12/5/2015	\$67,830,827	\$66,648,696	\$1,182,131	1.8%	\$19,252,418	\$18,862,425	\$389,994	2.1%	\$87,083,245	\$85,511,121	\$1,572,125	1.8%
15 12/12/2015	\$68,324,452	\$65,708,630	\$2,615,822	4.0%	\$19,529,408	\$18,649,598	\$879,811	4.7%	\$87,853,860	\$84,358,228	\$3,495,633	4.1%
16 12/19/2015	\$71,041,258	\$68,551,298	\$2,489,960	3.6%	\$20,824,840	\$19,051,100	\$1,773,740	9.3%	\$91,866,098	\$87,602,398	\$4,263,700	4.9%
17 12/26/2015	\$78,125,965	\$73,858,618	\$4,267,347	5.8%	\$22,586,417	\$20,006,357	\$2,580,061	12.9%	\$100,712,382	\$93,864,975	\$6,847,408	7.3%
18 1/2/2016	\$76,712,975	\$67,733,268	\$8,979,707	13.3%	\$27,972,880	\$21,355,167	\$6,617,714	31.0%	\$104,685,855	\$89,088,435	\$15,597,421	17.5%
19 1/9/2016	\$77,136,541	\$64,745,641	\$12,390,900	19.1%	\$127,289,478	\$22,265,347	\$105,024,131	471.7%	\$204,426,019	\$87,010,988	\$117,415,031	134.9%
20 1/16/2016	\$73,858,865	\$64,015,166	\$9,843,699	15.4%	\$140,104,126	\$23,694,617	\$116,409,509	491.3%	\$213,962,991	\$87,709,783	\$126,253,208	143.9%
21 1/23/2016	\$70,665,700	\$62,569,156	\$8,096,544	12.9%	\$20,781,745	\$19,765,442	\$1,016,303	5.1%	\$91,447,445	\$82,334,598	\$9,112,847	11.1%
22 1/30/2016	\$71,051,685	\$68,001,588	\$3,050,097	4.5%	\$20,433,401	\$22,877,000	(\$2,443,600)	-10.7%	\$91,485,086	\$90,878,588	\$606,498	0.7%
23 2/6/2016	\$78,458,428	\$75,677,650	\$2,780,778	3.7%	\$21,274,800	\$31,662,209	(\$10,387,409)	-32.8%	\$99,733,228	\$107,339,859	(\$7,606,631)	-7.1%
24 2/13/2016	\$80,754,850	\$75,368,712	\$5,386,138	7.1%	\$21,391,919	\$46,091,747	(\$24,699,828)	-53.6%	\$102,146,769	\$121,460,459	(\$19,313,690)	-15.9%
25 2/20/2016	\$80,078,271	\$74,833,076	\$5,245,195	7.0%	\$21,911,382	\$19,865,172	\$2,046,211	10.3%	\$101,989,653	\$94,698,248	\$7,291,406	7.7%
26 2/27/2016	\$78,832,217	\$69,918,013	\$8,914,204	12.7%	\$22,823,086	\$19,735,352	\$3,087,734	15.6%	\$101,655,303	\$89,653,365	\$12,001,938	13.4%
27 3/5/2016	\$80,019,524	\$74,848,961	\$5,170,563	6.9%	\$23,146,906	\$19,946,068	\$3,200,838	16.0%	\$103,166,430	\$94,795,029	\$8,371,401	8.8%
28 3/12/2016	\$78,524,214	\$70,079,409	\$8,444,805	12.1%	\$19,311,625	\$20,044,562	(\$732,937)	-3.7%	\$97,835,839	\$90,123,971	\$7,711,868	8.6%
29 3/19/2016	\$75,446,960	\$70,368,686	\$5,078,274	7.2%	\$18,001,000	\$18,480,795	(\$479,795)	-2.6%	\$93,447,960	\$88,849,481	\$4,598,479	5.2%
30 3/26/2016	\$75,293,759	\$70,280,600	\$5,013,159	7.1%	\$18,553,964	\$17,595,205	\$958,760	5.4%	\$93,847,723	\$87,875,805	\$5,971,919	6.8%
31 4/2/2016	\$79,316,221	\$74,369,952	\$4,946,269	6.7%	\$19,482,563	\$18,378,917	\$1,103,646	6.0%	\$98,798,784	\$92,748,869	\$6,049,915	6.5%
32 4/9/2016	\$74,560,898	\$67,416,817	\$7,144,081	10.6%	\$20,100,629	\$18,594,844	\$1,505,785	8.1%	\$94,661,527	\$86,011,661	\$8,649,866	10.1%
33 4/16/2016	\$74,056,586	\$68,393,316	\$5,663,270	8.3%	\$20,677,413	\$18,104,632	\$2,572,781	14.2%	\$94,733,999	\$86,497,948	\$8,236,051	9.5%
34 4/23/2016	\$73,110,080	\$70,078,182	\$3,031,898	4.3%	\$20,313,339	\$17,957,150	\$2,356,189	13.1%	\$93,423,419	\$88,035,332	\$5,388,087	6.1%
35 4/30/2016	\$73,448,019	\$71,744,718	\$1,703,301	2.4%	\$22,666,626	\$18,961,113	\$3,705,513	19.5%	\$96,114,645	\$90,705,831	\$5,408,814	6.0%
36 5/7/2016	\$77,593,399	\$73,415,978	\$4,177,421	5.7%	\$33,262,968	\$20,210,341	\$13,052,628	64.6%	\$110,856,367	\$93,626,319	\$17,230,049	18.4%
37 5/14/2016	\$75,263,676	\$72,152,109	\$3,111,567	4.3%	\$20,250,149	\$20,362,774	(\$112,626)	-0.6%	\$95,513,825	\$92,514,883	\$2,998,942	3.2%
38 5/21/2016	\$74,274,808	\$70,399,950	\$3,874,858	5.5%	\$19,605,983	\$21,246,276	(\$1,640,294)	-7.7%	\$93,880,791	\$91,646,226	\$2,234,565	2.4%
39 5/28/2016	\$71,562,728	\$68,547,554	\$3,015,174	4.4%	\$20,150,232	\$22,227,946	(\$2,077,714)	-9.3%	\$91,712,960	\$90,775,500	\$937,460	1.0%
40 6/4/2016	\$73,085,109	\$71,254,006	\$1,831,103	2.6%	\$21,067,550	\$20,739,703	\$327,847	1.6%	\$94,152,659	\$91,993,709	\$2,158,950	2.3%
41 6/11/2016		\$65,878,375				\$17,216,403				\$83,094,778		
42 6/18/2016		\$66,658,742				\$17,340,531				\$83,999,273		

# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2016 Compared to FY 2015

			SCRATCH TIC	CKETS			DRAW GA	MES		TOTAL SALES					
Week	FY 2016 Week Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales		
43	6/25/2016		\$65,282,276				\$16,873,368				\$82,155,644				
44	7/2/2016		\$67,757,752				\$18,007,540				\$85,765,292				
45	7/9/2016		\$64,718,254				\$18,203,985				\$82,922,239				
46	7/16/2016		\$64,957,977				\$18,792,785				\$83,750,762				
47	7/23/2016		\$62,541,241				\$18,229,965				\$80,771,206				
48	7/30/2016		\$66,468,460				\$17,742,489				\$84,210,949				
49	8/6/2016		\$62,412,598				\$17,331,374				\$79,743,972				
50	8/13/2016		\$62,089,389				\$17,501,599				\$79,590,988				
51	8/20/2016		\$62,437,148				\$17,779,458				\$80,216,606				
52	8/27/2016		\$61,403,206				\$18,529,560				\$79,932,766				
	8/31/2016 **		\$17,309,621				\$3,279,958				\$20,589,579				
Total thi	ru Current Week	\$2,856,117,806	\$2,691,446,773	\$164,671,033	6.1%	\$1,057,351,154	\$831,509,602	\$225,841,552	27.2%	\$3,913,468,960	\$3,522,956,375	\$390,512,585	11.1%		
Fisc	al Year Total	\$2,856,117,806	\$3,481,361,812			\$1,057,351,154	\$1,048,338,613			\$3,913,468,960	\$4,529,700,425				

\* FY 16 includes 5 days; FY 15 includes 6 days \*\* FY 16 includes 4 days; FY 15 includes 2 days



# Texas Lottery Commission Scratch Tickets by Price Point Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	22	131,705,422	4.9%		79,869,630		51,835,792		60.6%	1.2%
Through	\$2.00	33	273,626,790	10.2%		179,681,170		93,945,620		65.7%	1.3%
6/6/2015	\$3.00	15	275,547,051	10.2%		181,673,512		93,873,539		65.9%	0.5%
	\$5.00	49	828,254,160	30.8%		562,699,942		265,554,218		67.9%	0.0%
	\$10.00	17	564,492,840	21.0%		396,865,621		167,627,219		70.3%	0.0%
	\$20.00	11	486,206,260	18.1%		364,543,521		121,662,739		75.0%	0.1%
	\$50.00	4	131,614,250	4.9%		102,305,355		29,308,895		77.7%	0.1%
Total		151	\$2,691,446,773			\$1,867,638,750		\$823,808,023		69.4%	0.7%
2016	\$1.00	19	125,369,904	4.4%		75,583,822		49,786,082		60.3%	-0.4%
thru	\$2.00	33	284,102,070	9.9%		185,221,245		98,880,825		65.2%	-0.5%
6/4/2016	\$3.00	13	213,796,002	7.5%		140,832,772		72,963,230		65.9%	-0.1%
	\$5.00	55	940,739,860	32.9%		639,145,967		301,593,893		67.9%	0.0%
	\$10.00	18	572,531,920	20.0%		401,314,883		171,217,037		70.1%	-0.2%
	\$20.00	12	575,293,400	20.1%		431,130,881		144,162,519		74.9%	0.0%
	\$50.00	4	144,284,650	5.1%		112,229,733		32,054,917		77.8%	0.1%
Total		154	\$2,856,117,806			\$1,985,459,303		\$870,658,503		69.5%	0.1%
Variance	\$1.00	-3	-6,335,518		-4.8%	-4,285,809	-5.4%	-2,049,709	-4.0%	-0.35%	
2016 to	\$2.00	0	10,475,280		3.8%	5,540,075	3.1%	4,935,205	5.3%	-0.47%	
2015	\$3.00	-2	-61,751,049		-22.4%	-40,840,740	-22.5%	-20,910,309	-22.3%	-0.06%	
	\$5.00	6	112,485,700		13.6%	76,446,025		36,039,675		0.00%	
	\$10.00	1	8,039,080		1.4%	4,449,262		3,589,818	2.1%	-0.21%	
	\$20.00	1	89,087,140		18.3%	66,587,360		22,499,780		-0.04%	
T / /	\$50.00	0	12,670,400		9.6%	9,924,379		2,746,022	9.4%	0.05%	
Total		3	\$164,671,033	- Ct-b T'	6.1%	\$117,820,553	6.3%	\$46,850,480	5.7%	0.12%	
			Note	s - Scratch Tid	cket Variances				1		

#### Texas Lottery Commission Scratch Tickets by Price Point

## Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

		FY 2016		FY 2015	Difference
Sales	\$1 - \$5	\$1,564,007,836		\$1,509,133,423	\$54,874,413
Prize Exp.	\$1 - \$5	\$1,040,783,806		\$1,003,924,254	\$36,859,552
Sales Cont.	\$1 - \$5	\$523,224,030		\$505,209,169	\$18,014,861
Prize Exp. %	\$1 - \$5	66.5%		66.5%	0.0%
		FY 2016		FY 2015	Difference
Sales	\$10 - \$50	\$1,292,109,970		\$1,182,313,350	\$109,796,620
Prize Exp.	\$10 - \$50	\$944,675,497		\$863,714,497	\$80,961,000
Sales Cont.	\$10 - \$50	\$347,434,473		\$318,598,853	\$28,835,620
Prize Exp. %	\$10 - \$50	73.1%		73.1%	0.1%
•	•		<u> </u>		
		FY 2016		FY 2015	Difference
Sales	Scratch	\$2,856,117,806		\$2,691,446,773	\$164,671,033
Prize Exp.	Scratch	\$1,985,459,303		\$1,867,638,750	\$117,820,553
Sales Cont.	Scratch	\$870,658,503		\$823,808,023	\$46,850,480
Prize Exp. %	Scratch	69.5%		69.4%	0.1%

		FY 2016	FY 2015	Difference
Sales	\$1 - \$10	\$2,136,539,756	\$2,073,626,263	\$62,913,493
Prize Exp.	\$1 - \$10	\$1,442,098,689	\$1,400,789,875	\$41,308,814
Sales Cont.	\$1 - \$10	\$694,441,067	\$672,836,388	\$21,604,679
Prize Exp. %	\$1 - \$10	67.5%	67.6%	-0.1%
		FY 2016	FY 2015	Difference
Sales	\$20 - \$50	\$719,578,050	\$617,820,510	\$101,757,540
Prize Exp.	\$20 - \$50	\$543,360,614	\$466,848,875	\$76,511,739
Sales Cont.	\$20 - \$50	\$176,217,436	\$150,971,635	\$25,245,801
Prize Exp. %	\$20 - \$50	75.5%	75.6%	-0.1%
		FY 2016	FY 2015	Difference
Sales	Scratch	\$2,856,117,806	\$2,691,446,773	\$164,671,033
Prize Exp.	Scratch	\$1,985,459,303	\$1,867,638,750	\$117,820,553
Sales Cont.	Scratch	\$870,658,503	\$823,808,023	\$46,850,480
Prize Exp. %	Scratch	69.5%	69.4%	0.1%

# Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 6/04/2016		Week Ending 5/28/2016			
		% of		% of		
	THIS WEEK	<u>Sales</u>	LAST WEEK	<u>Sales</u>	\$ change	% change
Total Sales	\$94,152,659		\$91,712,960		\$2,439,699	2.66%
Scratch Tickets	\$73,085,109	77.6%	\$71,562,728	78.0%	\$1,522,381	2.13%
Lotto	\$2,168,799	2.3%	\$2,105,898	2.3%	\$62,901	2.99%
Lotto Extra	\$413,066	0.4%	\$395,146	0.4%	\$17,920	4.54%
Pick 3	\$4,960,630	5.3%	\$4,774,370	5.2%	\$186,260	3.90%
Pick 3 Sum It Up	\$103,422	0.1%	\$103,275	0.1%	\$147	0.14%
Cash Five	\$858,482	0.9%	\$839,838	0.9%	\$18,644	2.22%
Texas Two Step	\$955,876	1.0%	\$1,078,483	1.2%	-\$122,607	-11.37%
Mega Millions	\$3,873,635	4.1%	\$3,665,087	4.0%	\$208,548	5.69%
Megaplier	\$945,394	1.0%	\$892,777	1.0%	\$52,617	5.89%
Daily 4	\$1,805,082	1.9%	\$1,743,568	1.9%	\$61,514	3.53%
Daily 4 Sum It Up	\$99,152	0.1%	\$101,106	0.1%	-\$1,954	-1.93%
Powerball	\$3,448,378	3.7%	\$3,043,928	3.3%	\$404,450	13.29%
Power Play	\$523,651	0.6%	\$469,990	0.5%	\$53,661	11.42%
All or Nothing	\$560,846	0.6%	\$548,572	0.6%	\$12,274	2.24%
Texas Triple Chance	\$351,138	0.4%	\$388,194	0.4%	-\$37,056	-9.55%
Total Draw Game Sales	\$21,067,550		\$20,150,232		\$917,318	4.55%

<sup>\*</sup> Totals may not sum due to rounding.

### Texas Lottery Commission Weekly Sales Summary Unaudited

## SCRATCH TICKETS TOP TEN SELLING GAMES

For the week ending: 6/04/2016

Rank	Price Poin		Game	Sales illions)
1	\$ 2	20	100X THE CASH	\$ 5.040
2	\$	5	SUPER LOTERIA	\$ 3.831
3	\$ 1	10	THE BIG MONEY SUPER TICKET	\$ 3.807
4	\$ 1	10	\$250,000 CASH CRAZE	\$ 3.764
5	\$	5	TRIPLE WINNING 7'S	\$ 3.697
6	\$ 1	10	CASHWORD MULTIPLIER	\$ 3.400
7	\$ 2	20	HIT \$1,000,000	\$ 3.305
8	\$ 5	50	HIGH ROLLER CASINO ACTION	\$ 3.231
9	\$	5	TEXAS WILD 7'S	\$ 2.658
10	\$ 1	10	HIT \$500,000	\$ 2.542

# Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the week ending: 6/04/2016

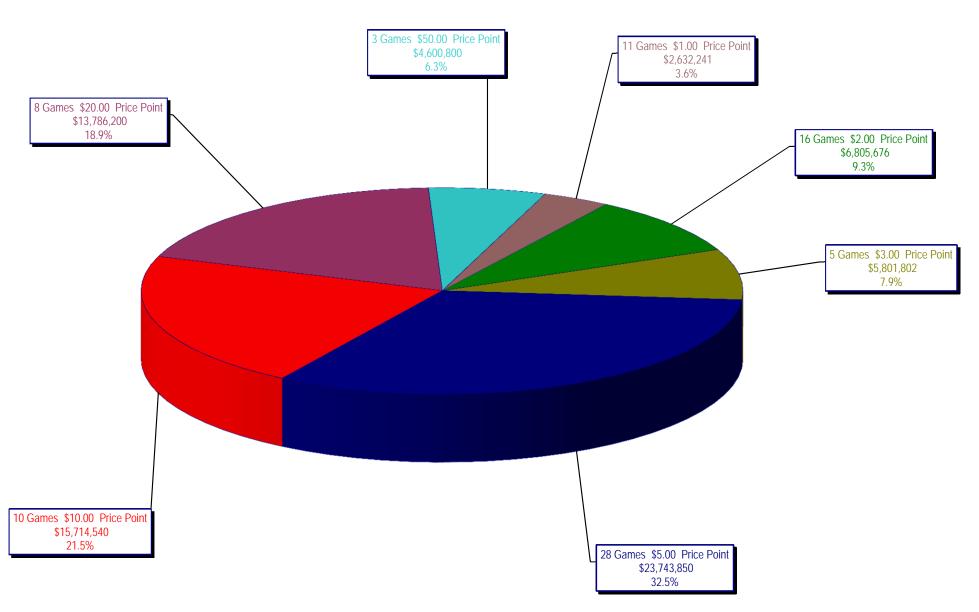
#### **Draw Game Sales**

	FY Sales Through Week	FY Prize Expense Through Week	Actual*	Base Payout
	Ending 6/4/2016	Ending 6/4/2016	Prize Payout	(Prize Pool)
Lotto	\$ 94,285,902	\$ 53,095,159	56.31%	50.00%
Lotto Extra	16,596,103	8,753,478	52.74%	53.70%
Pick 3	196,338,322	98,417,730	50.13%	50.00%
Pick 3 Sum It Up	4,036,773	1,911,113	47.34%	50.00%
Cash Five	35,531,815	17,765,908	50.00%	50.00%
Texas Two Step	42,196,113	21,516,914	50.99%	50.00%
Mega Millions	100,181,341	51,182,647	51.09%	50.00%**
Megaplier	25,448,246	12,748,320	50.10%	N/A
Daily 4	69,445,051	33,318,425	47.98%	50.00%
Daily 4 Sum It Up	3,701,504	1,445,917	39.06%	50.00%
Powerball	383,415,419	191,930,995	50.06%	50.00%**
Power Play	43,148,039	21,603,743	50.07%	N/A
All or Nothing	23,741,372	12,812,488	53.97%	55.98%
Monopoly	0	(22,993)	0.00%	50.00%
Texas Triple Chance	19,285,154	11,679,591	60.56%	54.42%
Totals	\$ 1,057,351,154	\$ 538,159,434	50.90%	

<sup>\*</sup> Before Unclaimed Prizes

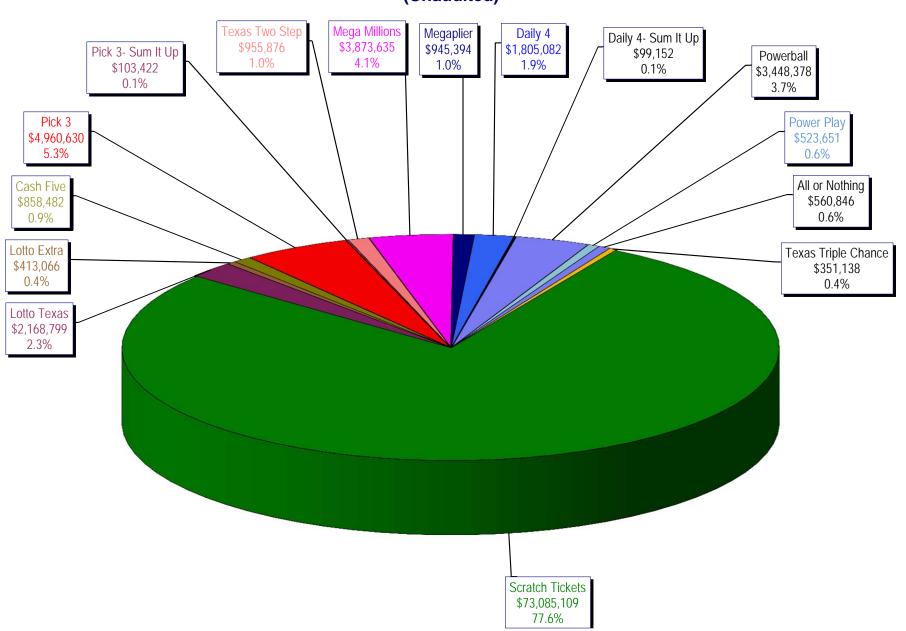
<sup>\*\*</sup> Estimated; depends on # of guaranteed prizes won in Texas

#### Texas Lottery Commission Scratch Ticket Sales For the week ending 6/04/16 (Unaudited)



## Texas Lottery Commission All Game Sales

For the week ending 6/04/16 (Unaudited)



				Jac	kpot_		Pick 3	Pick 3			Jackp	oot TH		Jac	kpot			Daily 4		Jackpot W S			Texas		Per Cap.
Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	W	S	Lotto Extra	Pick 3	Sum It Up	Cash Five	Texas Two Step	М	ТН	Mega Millions	T	F	Megaplier	Daily 4	Sum It Up	Powerball	w s	Power Play	All or Nothing	Triple Chance	Total	Cap.
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120 133	484,769	675,614		87,215,551	3.24
		1717 (\$1,N); 1718 (\$5,N); 1748																							
9/12/2015	61,566,291	(\$10,N); 1696 (\$3,N) - 9/08/15	2,793,426	26.5	27.75	465,451	4,974,238	103,203	919,536	1,423,604	725	950	2,511,039	95	106	629,091	1,641,226	86,539	3,927,126	149 167	518,060	638,384		82,197,213	3.05
9/19/2015	63,530,657	0	2,845,557	28.25	29.5	475,307	4,715,566	95,242	928,275	854,109	200	225	1,817,155	15	20	487,946	1,647,829	81,483	5,082,782	185 208	639,614	656,388		83,857,910	3.11
		1720 (\$2,N); 1721 (\$5,N); 1715																							
9/26/2015	61,731,400	(\$5,N) - 9/21/15	2,815,638	30	30.75	468,584	4,735,629	97,118	924,334	1,048,752	300	450	1,860,438	25	31	499,201	1,628,350	82,200	6,648,092	235 26	790,427	653,528		83,983,690	3.12
10/3/2015	67,048,415	0	3,034,763	31.5	32.25	502,043	4,925,789	100,522	919,217	1,347,552	600	725	2,053,673	39	47	539,290	1,662,320	88,291	8,036,576	301 40	884,785	616,594	725,376	92,485,206	3.43
401100045	66,049,706	1722 (\$1,N); 1723 (\$5,N); 1711	2,175,801	_	5.05	200 500	4 000 055	07.005	000.044	4 444 005	005	200	0.440.700		05	505 444	4 000 540	00.450	0.570.740	50 60	272.400	502.040	740.004	04 400 000	2.42
10/10/2015	66,049,706	(\$20,N) - 10/05/15	2,175,801	5	5.25	366,506	4,803,855	97,005	899,614	1,141,865	925	200	2,113,720	55	65	535,411	1,636,542	86,150	2,572,748	50 60	372,480	593,616	743,664	84,188,683	3.12
10/17/2015	65,073,593	0	2,133,286	5	5	358,076	4,629,752	92,453	876,040	824,622	200	225	2,286,703	75	84	568,477	1,576,323	79,576	2,638,956	70 80	377,157	580,870	754,124	82,850,007	3.07
40040045	C4 007 427	1724 (\$2,N); 1768 (\$5,N); 1726	2 000 470	5.05		250 247	4 545 204	00.074	000.000	004.004	200	405	0.000.040	00	405	000.040	4 550 700	00.005	0.040.077	00 400	444.400	500.070	750 404	00 507 004	2.00
10/24/2015	64,087,437	(\$10,N) - 10/19/15	2,099,176	5.25	5.5	358,217	4,515,381	92,071	860,960	991,931	300	425	2,600,946	93	105	626,019	1,553,788	80,225	2,946,077	90 100	411,192	562,378	752,104	82,537,901	3.06
10/31/2015	66,025,374	0	2,165,101	5.75	6	368,559	4,653,961	91,360	873,751	944,275	550	200	2,945,749	117	129	695,705	1,621,009	85,560	3,327,954	110 12	455,266	573,258	766,642	85,593,524	3.18
11/7/2015	68,137,192	1727 (\$1,N); 1728 (\$2,N); 1729	0.000.007	0.05	6.5	379,508	4,977,693	96,887	891,111	911,796	225	300	3,416,380	144	164	795,028	1,688,298	86,418	3,071,581	142 40	425,312	599,980	826,093	88,535,543	2.20
11///2015	00,137,192	(\$5,N) - 11/02/15	2,232,267	6.25	0.5	379,506	4,977,693	90,007	891,111	911,796	225	300	3,416,360	144	104	795,026	1,000,290	00,410	3,071,561	142 40	425,312	599,980	820,093	66,535,543	3.28
11/14/2015	65,449,428	0	2,185,621	6.75	7	373,102	4,726,211	93,030	870,215	1,087,101	425	575	4,139,462	180	200	938,757	1,614,727	82,536	2,437,413	50 60	357,760	574,596	688,852	85,618,810	3.18
117170015	68,364,421	1730 (\$2,N); 1783 (\$2,N); 1731 (\$5,N) - 11/16/15 1778 (\$2,N) - 11/18/15	2,173,857	7.25	7.5	369,519	4.074.000	88,988	862,630	825,054	200	225	1,830,909	45	20	489,485	1,632,096	82,077	2,553,907	70 80	370,594	586.348	634,850	05 500 007	2.47
11/21/2015	68,364,421	1776 (\$2,N) - 11/10/15	2,173,857	7.25	7.5	369,519	4,674,293	88,988	862,630	825,054	200	225	1,830,909	15	20	489,485	1,632,096	82,077	2,553,907	70   80	370,594	586,348	634,850	85,539,027	3.17
11/28/2015	61,091,628	0	2,113,171	7.75	8.25	364,947	4,523,108	87,438	825,047	904,825	300	400	1,785,419	25	31	478,828	1,591,416	82,363	2,886,666	90 100	406,251	546,614	572,902	78,260,621	2.90
40/5/0045	67,830,827	1733 (\$5,N) - 12/5/15	2,245,481	8.75	9.5	385,346	5,020,926	94,445	898,598	957,116	525	200	2,073,099	39	47	545,451	1,789,318	94,198	3,432,248	110 123	467,917	602.000	C4E 0E4	87,083,245	2.22
12/5/2015	67,630,627		2,245,461	8.75	9.5	300,340	5,020,926	94,445	896,598	957,116	525	200	2,073,099	39	4/	545,451	1,769,316	94,196	3,432,246	110 12	467,917	603,222	645,054	67,063,245	3.23
12/12/2015	68,324,452	1751 (\$1,N); 1780 (\$2,N); 1784 (\$5,N) - 12/07/15	2,281,004	10.25	10.75	391,281	4,980,397	94,549	877,611	815,777	225	200	2,160,601	57	66	555,974	1,746,314	86,684	3,835,044	145 164	508,111	592,212	603,850	87,853,860	3.26
40/40/0045	74 044 050		2,326,771	44.5	40.05	400.000	4 000 005	05.454	879,423	888,674	225	300	2 222 055	74	05	592,792	4 700 000	00.404	4 707 040	180 202	600,420	573,754	FC7 00 4	91,866,098	2.44
12/19/2015	71,041,258	1736 (\$5,N); 1740 (\$20,N) -	2,320,771	11.5	12.25	400,223	4,980,685	95,154	679,423	000,074	225	300	2,322,855	/4	85	592,792	1,796,682	92,401	4,707,013	180 202	600,420	5/3,/54	567,994	91,000,096	3.41
12/26/2015	78,125,965	12/21/15 1789 (\$3,N) - 12/22/15	2,422,285	12.75	13.5	417,003	4,863,405	91,522	860,361	1,106,519	400	550	2,624,875	94	104	637,157	1,725,445	87,146	5,941,638	227 255	728,720	548,978	531,364	100,712,382	3.74
4/0/0046	76,712,975	0	2,598,993	14.25	15.25	446.634	4,857,347	95,570	883,605	857,640	200	225	3,175,442	117	120	756.602	1,731,866	91,457	10,213,886	300 334	1.168.791	559.472	535,576	104,685,855	3.88
1/2/2016	70,712,975	4700 (04 N) 4705 (00 N) 4707	2,596,993	14.25	15.25	440,034	4,857,347	95,570	863,605	857,640	200	225	3,175,442	1117	130	/50,002	1,731,000	91,457	10,213,000	300 334	1,166,791	559,472	535,576	104,005,055	3.00
1/9/2016	77,136,541	1738 (\$1,N); 1735 (\$2,N); 1737 (\$10,N) - 1/04/16	3,569,884	16	17	580,778	4,782,398	102,725	899,480	1,029,458	300	425	4,896,815	145	165	1,100,345	1,668,434	91,670	98,440,136	500 900	8,915,982	589,972	621,402	204,426,019	7.58
1/16/2016	73,858,865	0	3,543,250	18	19	585.402	4.666.496	105.064	901,254	834,973	200	225	2,581,249	15	22	661.350	1,658,823	94.886	112,171,706	1.5 40	11,071,288	613.248	615.138	213,962,991	7.94
1/16/2016	73,636,663	4747 (05 10 4700 (05 10 4700	3,343,230	10	19	383,402	4,000,490	105,004	901,234	834,973	200	223	2,361,249	13	22	001,330	1,030,023	34,000	112,171,700	1.5 40	11,071,286	013,246	015,136	213,902,991	7.34
1/23/2016	70,665,700	1747 (\$5,N); 1790 (\$5,N); 1786 (\$3,N) - 1/18/16	2,864,110	19.5	20.25	492,400	4,696,016	104,467	945,128	846,809	200	225	2,033,849	30	39	535,675	1,742,249	90,096	4,651,362	50 60	646,626	622,838	510,120	91,447,445	3.39
1/30/2016	71,051,685	0	2,291,772	5	5.25	405,017	4,976,880	103,912	948,507	850,282	200	225	2,106,150	48	56	559,777	1,825,583	100,694	4,470,995	75 96	639,118	647,428	507,286	91,485,086	3.39
1/30/2010	71,001,000	-	2,201,112	Ť	5.25	400,017	4,010,000	100,012	540,307	050,282	200	220	2,100,130	70	30	333,111	1,020,363	100,034	7,770,000	.5   50	000,110	047,420	307,200	31,400,000	3.39
2/6/2016	78,458,428	1700 (\$1,N); 1702 (\$5,N); 1745 (\$20,N) - 2/01/16	2,298,351	5.5	5.75	412,187	5,095,888	106,149	980,363	1,020,644	300	425	2,198,934	63	71	579,927	1,833,296	99,283	4,823,108	112 136	683,319	650,426	492,926	99,733,228	3.70
2/13/2016	80,754,850	0	2,240,742	6	6.25	405,702	5,332,774	111,268	938,662	848,340	200	225	2,236,840	80	87	592,165	1,918,261	104,613	4,856,599	157 176	684,114	643,040	478,800	102,146,769	3.79
2/13/2010	50,754,650	1677 (\$2 NI): 1625 (\$5 NI)	2,240,142	"	0.20	700,702	5,552,114	111,208	330,002	040,040	200	ددن	2,230,040	50	- OI	332,105	1,010,201	104,013	7,000,000	.51 1/1	004,114	043,040	470,000	102,140,709	3.18
2/20/2016	80,078,271	1677 (\$2,N); 1625 (\$5,N) - 2/15/16	2,219,682	6.5	6.75	405,997	5,261,755	112,333	922,062	1,042,317	300	425	2,348,026	94	104	612,581	1,903,450	105,785	5,158,458	189 212	714,054	637,966	466,916	101,989,653	3.78

				laci	kpot			Pick 3			lac	kpot		lac	kpot			Daily 4		Jackpo	n#			Texas		Per
Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	W	S	Lotto Extra	Pick 3	Sum It Up	Cash Five	Texas Two Step	M	TH	Mega Millions	T	F	Megaplier	Daily 4	Sum It Up	Powerball			Power Play	All or Nothing	Triple Chance	Total	Cap.
															1											
2/27/2016	78,832,217	0	2,219,240	7	7.25	408,736	5,046,436	106,701	906,814	1,388,361	575	750	2,482,721	114	125	639,604	1,848,625	96,548	5,807,303	236 2	266	793,600	624,106	454,291	101,655,303	3.77
3/5/2016	80.019.524	1798 (\$3,N); 1796 (\$5,N) - 2/29/16	2.269.811	7.5	7 75	419.311	5,370,371	115,581	944.505	1.944.339	950	1.175	2,720,417	135	144	706,160	1.962.847	105.379	4,803,055	202	40	675.939	647.306	461.886	103.166.430	3.83
3/3/2010	00,013,324	2/23/10	2,203,011	1.5	7.73	410,011	3,370,371	110,001	344,303	1,544,555	330	1,173	2,720,417	155	144	700,100	1,302,047	100,079	4,000,000	202	-	070,000	047,500	401,000	103,100,430	3.03
		1746 (\$1,N); 1795 (\$2,N); 1744																								
	78.524.214	(\$5,N); 1719 (\$10,N) - 3/7/16	0.470.007		. 75	400 404	5 050 400	400.000	910.388	4 000 405			0.000.005	457		500 404	4.050.000	00.700	0.044.000			400 740	040.000	40.4.000	07.005.000	0.00
3/12/2016	78,524,214	1797 (\$10,N) - 3/9/16	2,170,297	8	8.75	403,101	5,053,423	109,902	910,388	1,366,495	1,450	200	2,226,025	157	15	593,134	1,852,906	98,700	3,014,836	50	60	463,740	613,990	434,688	97,835,839	3.63
3/19/2016	75,446,960	0	2,172,437	9.25	10	402,218	4,900,867	102,413	890,351	841,665	200	225	1,735,447	20	25	493,521	1,790,457	95,659	3,098,598	70	80	473,822	584,322	419,224	93,447,960	3.47
		1765 (\$2,N); 1739 (\$5,N); 1794																								
3/26/2016	75,293,759	(\$5,N) - 3/21/16	2,203,026	10.5	11.25	407,953	4,968,753	103,551	877,783	824,560	200	200	1,791,339	30	35	505,992	1,802,025	95,644	3,463,026	90 1	101	517,781	581,954	410,578	93,847,723	3.48
4/2/2016	79,316,221	0	2,122,422	11.75	5	394,135	5,261,943	110,824	894,088	935,633	225	300	1,916,857	43	50	531,849	1,817,508	100,053	3,830,324	116 1	135	558,131	597,500	411,296	98,798,784	3.67
			, ,				., . ,	-7,-					,,,,,,,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,,,,							
		1697 (\$1.N): 1791 (\$5.N): 1792									İ				İ					- 1						
4/9/2016	74,560,898	(\$5,N); 1753 (\$20,N) - 4/04/16	2,038,934	5.25	5.5	378,330	5,304,473	108,007	891,933	1,249,036	425	575	1,955,604	57	65	534,602	1,848,661	100,773	4,086,953	148 1	68	583,012	597,536	422,776	94,661,527	3.51
4/16/2016	74,056,586	0	2,040,155	5.75	6	379,360	5,049,570	103,794	871,898	1,516,463	750	950	2,033,797	72	80	550,669	1,750,927	95,758	4,646,599	184 2	205	644,230	568,884	425,310	94,733,999	3.51
		1754 (\$2,N); 1803 (\$5,N); 1756			i						l			1	l					l_						
4/23/2016	73,110,080	(\$50,N) - 4/18/16	2,019,157	6.25	6.5	377,799	4,803,711	100,291	848,658	817,309	200	225	2,109,430	89	97	570,565	1,717,521	90,147	5,191,116	227 2	251	705,295	548,786	413,554	93,423,419	3.47
4/30/2016	73,448,019	0	2,075,979	6.75	7	394,302	4,950,931	101,225	861,322	1,063,843	300	425	2,442,563	108	118	642,063	1,792,240	97,874	6,414,863	282 3	314	848,318	559,358	421,746	96,114,645	3.57
		1689 (\$1,N); 1750 (\$5,N); 1743																								
5/7/2016	77,593,399	(\$10,N) - 5/02/16	2,293,077	7.25	7.5	436,015	5,127,841	106,834	884,249	1,417,685	575	750	2,919,675	128	138	750,519	1,816,986	99,541	14,697,176	348 4	115	1,723,048	570,772	419,550	110,856,367	4.11
5/14/2016	75,263,676	1788 (\$2,N) - 5/09/16	2,099,014	7 75	8	393,023	5,131,497	107,835	865,414	1,767,748	950	1,200	2,918,731	150	161	739,880	1,837,825	105,856	2,878,645	40	50	438,710	560,384	405,588	95,513,825	3.54
0114/2010	10,200,010	1700 (42,11) 0/00/10	2,000,014	10	ļ .	000,020	0,101,101	107,000	000,111	1,707,740	500	1,200	2,010,701	100	101	700,000	1,007,020	100,000	2,070,010	-10 ,		100,710	000,001	100,000	50,010,020	0.01
		1708 (\$2,N); 1725 (\$3,N); 1761									l			l												
5/21/2016	74,274,808	(\$5,N) - 5/16/16	2,124,399	8.25	8.5	400,183	4,898,201	102,966	856,551	859,730	200	225	3,224,397	174	187	808,317	1,797,716	100,000	2,996,474	60	70	462,213	570,534	404,302	93,880,791	3.48
5/28/2016	71,562,728	0	2,105,898	9.25	10	395,146	4,774,370	103,275	839,838	1,078,483	300	425	3,665,087	203	218	892,777	1,743,568	101,106	3,043,928	80 !	90	469,990	548,572	388,194	91,712,960	3.40
6/4/2016	73,085,109	0	2,168,799	10.5	11	413,066	4,960,630	103,422	858,482	955,876	600	200	3,873,635	235	251	945,394	1,805,082	99,152	3,448,378	100 1	110	523,651	560,846	351,138	94,152,659	3.49
	-			-	-						_			+-	1	-	-		-	-		<del></del>				
weekly change	2.1%		3.0%		_	4.5%	3.9%	0.1%	2.2%			_	5.7%		_	5.9%	3.5%		13.3%			11.4%	2.2%	-9.5%	2.7%	
0.1IV	SALES 1.688.558.018		<u>SALES</u> 52.264.844			<u>SALES</u> 9.479.473	SALES 111.996.836	SALES	SALES	24,579,963			57.529.101			SALES 14.815.165	<u>SALES</u> 40.281.310	SALES	SALES 310.854.284			33,786,009	SALES 13,310,656	SALES	SALES	% of Sales 100.0%
Calendar Year to date	1,688,558,018 2,856,117,806		52,264,844 94,285,902		-	9,479,473	111,996,836	2,362,940	20,006,938 35,531,815	24,579,963 42,196,113			57,529,101					2,199,547 3,701,504		-	-	43,148,039	23,741,372	10,102,823	2,392,127,907 3,913,468,960	
Fiscal Year to date 2016	2,856,117,806		94,285,902			10,590,103	196,338,322	4,036,773	35,531,815	42,196,113			100,181,341			25,448,246	69,445,051	3,701,504	383,415,419		- !-	43,148,039	23,741,372	19,285,154	3,913,468,960	100.0%
*Full week includes 2 days	s from FY15							•				İ	· ·			İ										