



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 6/16/2018

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 6/16/2018 (42 Weeks)

| Sales by Game | FY 2016 * | FY 2017 ** | FY 2018 | \$ Change | | % Change | |
|---------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2018 to FY 2016 | FY 2018 to FY 2017 | FY 2018 to FY 2016 | FY 2018 to FY 2017 |
| Scratch Tickets | \$ 2,996,213,438 | \$ 3,154,080,873 | \$ 3,510,064,273 | \$ 513,850,835 | \$ 355,983,400 | 17.2% | 11.3% |
| Lotto Texas | 98,670,800 | 90,770,496 | 92,764,257 | -5,906,543 | 1,993,761 | -6.0% | 2.2% |
| Lotto Extra | 17,426,089 | 17,876,325 | 20,539,878 | 3,113,789 | 2,663,553 | 17.9% | 14.9% |
| Pick 3 | 206,017,337 | 200,944,934 | 203,876,918 | -2,140,419 | 2,931,985 | -1.0% | 1.5% |
| Pick 3 Sum It Up | 4,237,151 | 3,844,902 | 4,054,485 | -182,667 | 209,583 | -4.3% | 5.5% |
| Cash Five | 37,218,294 | 35,076,925 | 33,796,255 | -3,422,039 | -1,280,670 | -9.2% | -3.7% |
| Texas Two Step | 43,886,104 | 43,452,144 | 42,958,828 | -927,276 | -493,316 | -2.1% | -1.1% |
| Mega Millions | 109,360,802 | 89,760,145 | 163,541,422 | 54,180,620 | 73,781,277 | 49.5% | 82.2% |
| Megaplier | 27,646,954 | 24,551,231 | 26,597,587 | -1,049,367 | 2,046,356 | -3.8% | 8.3% |
| MM Just the Jackpot | - | - | 1,281,429 | 1,281,429 | 1,281,429 | - | - |
| Daily 4 | 72,843,929 | 76,374,928 | 85,851,799 | 13,007,870 | 9,476,871 | 17.9% | 12.4% |
| Daily 4 Sum It Up | 3,886,668 | 4,099,772 | 4,605,433 | 718,766 | 505,661 | 18.5% | 12.3% |
| Powerball | 390,908,619 | 194,752,911 | 212,430,178 | -178,478,441 | 17,677,267 | -45.7% | 9.1% |
| Power Play | 44,264,535 | 27,400,601 | 31,746,224 | -12,518,311 | 4,345,623 | -28.3% | 15.9% |
| All or Nothing | 24,825,972 | 23,219,890 | 23,235,073 | -1,590,899 | 15,183 | -6.4% | 0.1% |
| Texas Triple Chance | 19,950,408 | 11,835,868 | 9,603,571 | -10,346,837 | -2,232,297 | -51.9% | -18.9% |
| Total | \$ 4,097,357,099 | \$ 3,998,041,944 | \$ 4,466,947,608 | \$ 369,590,510 | \$ 468,905,664 | 9.0% | 11.7% |

* 3 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 6/16/2018 (42 Weeks)

| Sales by Game | FY 2016 | FY 2017 | FY 2018 |
|----------------------|-----------------------------|-----------------------------|-----------------------------|
| Scratch Tickets | \$ 10,261,005 | \$ 10,876,141 | \$ 12,145,551 |
| Lotto Texas | 337,914 | 313,002 | 320,984 |
| Lotto Extra | 59,678 | 61,643 | 71,072 |
| Pick 3 | 705,539 | 692,914 | 705,456 |
| Pick 3 Sum It Up | 14,511 | 13,258 | 14,029 |
| Cash Five | 127,460 | 120,955 | 116,942 |
| Texas Two Step | 150,295 | 149,835 | 148,646 |
| Mega Millions | 374,523 | 309,518 | 565,887 |
| Megaplier | 94,681 | 84,659 | 92,033 |
| MM Just the Jackpot | - | - ** | 5,523 |
| Daily 4 | 249,466 | 263,362 | 297,065 |
| Daily 4 Sum It Up | 13,311 | 14,137 | 15,936 |
| Powerball | 1,338,728 | 671,562 | 735,053 |
| Power Play | 151,591 | 94,485 | 109,849 |
| All or Nothing | 85,020 | 80,069 | 80,398 |
| Texas Triple Chance | * 75,002 | 40,813 | 33,230 |
| Total | \$ <u>14,038,723</u> | \$ <u>13,786,352</u> | \$ <u>15,457,656</u> |

| | | | |
|---|----------------|----------------|----------------|
| | thru 6/18/2016 | thru 6/17/2017 | thru 6/16/2018 |
| | 292 days | 290 days | 289 days |
| * | 266 days | ** | 232 days |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2018 Compared to FY 2017

| | | SCRATCH TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|---------|-------------|-----------------|--------------|---------------|-----------------------------|--------------|--------------|---------------|-----------------------------|---------------|---------------|----------------|-----------------------------|
| FY 2018 | | FY 2018 | FY 2017 | Difference | % change - Cumulative Sales | FY 2018 | FY 2017 | Difference | % change - Cumulative Sales | FY 2018 | FY 2017 | Difference | % change - Cumulative Sales |
| Week | Week Ending | | | | | | | | | | | | |
| 1 | 9/2/2017 * | \$23,058,926 | \$32,980,266 | (\$9,921,340) | -30.1% | \$6,902,847 | \$10,218,656 | (\$3,315,809) | -32.4% | \$29,961,773 | \$43,198,922 | (\$13,237,149) | -30.6% |
| 2 | 9/9/2017 | \$71,784,232 | \$65,952,418 | \$5,831,814 | 8.8% | \$18,779,001 | \$19,635,377 | (\$856,376) | -4.4% | \$90,563,233 | \$85,587,795 | \$4,975,438 | 5.8% |
| 3 | 9/16/2017 | \$72,828,393 | \$66,196,270 | \$6,632,123 | 10.0% | \$19,679,292 | \$20,915,290 | (\$1,235,999) | -5.9% | \$92,507,685 | \$87,111,560 | \$5,396,125 | 6.2% |
| 4 | 9/23/2017 | \$71,147,147 | \$64,383,005 | \$6,764,142 | 10.5% | \$18,601,742 | \$17,451,165 | \$1,150,577 | 6.6% | \$89,748,889 | \$81,834,170 | \$7,914,719 | 9.7% |
| 5 | 9/30/2017 | \$74,749,619 | \$67,349,951 | \$7,399,668 | 11.0% | \$18,436,682 | \$17,519,852 | \$916,830 | 5.2% | \$93,186,301 | \$84,869,803 | \$8,316,498 | 9.8% |
| 6 | 10/7/2017 | \$78,134,381 | \$71,598,690 | \$6,535,691 | 9.1% | \$19,297,281 | \$18,211,107 | \$1,086,174 | 6.0% | \$97,431,662 | \$89,809,797 | \$7,621,865 | 8.5% |
| 7 | 10/14/2017 | \$74,084,207 | \$69,444,762 | \$4,639,445 | 6.7% | \$19,185,335 | \$18,075,261 | \$1,110,074 | 6.1% | \$93,269,542 | \$87,520,023 | \$5,749,519 | 6.6% |
| 8 | 10/21/2017 | \$77,631,892 | \$69,317,066 | \$8,314,826 | 12.0% | \$19,573,636 | \$18,422,336 | \$1,151,300 | 6.2% | \$97,205,528 | \$87,739,402 | \$9,466,126 | 10.8% |
| 9 | 10/28/2017 | \$76,385,130 | \$69,729,599 | \$6,655,531 | 9.5% | \$18,788,634 | \$18,535,248 | \$253,386 | 1.4% | \$95,173,764 | \$88,264,847 | \$6,908,917 | 7.8% |
| 10 | 11/4/2017 | \$78,814,323 | \$73,451,702 | \$5,362,621 | 7.3% | \$19,564,629 | \$20,151,939 | (\$587,310) | -2.9% | \$98,378,952 | \$93,603,641 | \$4,775,312 | 5.1% |
| 11 | 11/11/2017 | \$78,572,697 | \$70,998,320 | \$7,574,377 | 10.7% | \$19,317,440 | \$19,925,460 | (\$608,020) | -3.1% | \$97,890,137 | \$90,923,780 | \$6,966,358 | 7.7% |
| 12 | 11/18/2017 | \$81,674,704 | \$75,265,196 | \$6,409,508 | 8.5% | \$19,938,001 | \$21,424,637 | (\$1,486,636) | -6.9% | \$101,612,705 | \$96,689,833 | \$4,922,872 | 5.1% |
| 13 | 11/25/2017 | \$84,916,870 | \$68,983,157 | \$15,933,713 | 23.1% | \$19,968,524 | \$24,223,331 | (\$4,254,808) | -17.6% | \$104,885,393 | \$93,206,488 | \$11,678,905 | 12.5% |
| 14 | 12/2/2017 | \$81,453,005 | \$72,688,514 | \$8,764,491 | 12.1% | \$21,685,175 | \$17,653,328 | \$4,031,847 | 22.8% | \$103,138,180 | \$90,341,842 | \$12,796,338 | 14.2% |
| 15 | 12/9/2017 | \$81,251,421 | \$71,676,549 | \$9,574,872 | 13.4% | \$21,277,106 | \$18,150,590 | \$3,126,516 | 17.2% | \$102,528,526 | \$89,827,139 | \$12,701,388 | 14.1% |
| 16 | 12/16/2017 | \$83,850,250 | \$73,909,726 | \$9,940,524 | 13.4% | \$23,199,797 | \$19,814,333 | \$3,385,464 | 17.1% | \$107,050,047 | \$93,724,059 | \$13,325,988 | 14.2% |
| 17 | 12/23/2017 | \$87,941,872 | \$77,369,179 | \$10,572,693 | 13.7% | \$27,161,624 | \$19,276,415 | \$7,885,209 | 40.9% | \$115,103,496 | \$96,645,594 | \$18,457,902 | 19.1% |
| 18 | 12/30/2017 | \$88,089,746 | \$80,868,854 | \$7,220,892 | 8.9% | \$36,811,359 | \$19,289,161 | \$17,522,199 | 90.8% | \$124,901,105 | \$100,158,015 | \$24,743,091 | 24.7% |
| 19 | 1/6/2018 | \$85,627,935 | \$73,328,624 | \$12,299,311 | 16.8% | \$61,522,424 | \$18,611,644 | \$42,910,781 | 230.6% | \$147,150,359 | \$91,940,268 | \$55,210,091 | 60.0% |
| 20 | 1/13/2018 | \$84,788,310 | \$73,471,643 | \$11,316,667 | 15.4% | \$19,797,694 | \$20,351,397 | (\$553,703) | -2.7% | \$104,586,004 | \$93,823,040 | \$10,762,964 | 11.5% |
| 21 | 1/20/2018 | \$79,736,335 | \$72,229,342 | \$7,506,993 | 10.4% | \$18,928,359 | \$20,349,310 | (\$1,420,951) | -7.0% | \$98,664,694 | \$92,578,652 | \$6,086,042 | 6.6% |
| 22 | 1/27/2018 | \$84,274,095 | \$72,056,793 | \$12,217,302 | 17.0% | \$20,031,471 | \$21,668,657 | (\$1,637,186) | -7.6% | \$104,305,566 | \$93,725,450 | \$10,580,116 | 11.3% |
| 23 | 2/3/2018 | \$86,988,911 | \$77,292,806 | \$9,696,105 | 12.5% | \$21,857,656 | \$22,161,789 | (\$304,133) | -1.4% | \$108,846,566 | \$99,454,595 | \$9,391,972 | 9.4% |
| 24 | 2/10/2018 | \$89,937,200 | \$78,699,192 | \$11,238,008 | 14.3% | \$22,787,411 | \$22,100,245 | \$687,166 | 3.1% | \$112,724,611 | \$100,799,437 | \$11,925,174 | 11.8% |
| 25 | 2/17/2018 | \$87,786,021 | \$77,864,124 | \$9,921,897 | 12.7% | \$23,638,676 | \$24,776,465 | (\$1,137,789) | -4.6% | \$111,424,697 | \$102,640,589 | \$8,784,109 | 8.6% |
| 26 | 2/24/2018 | \$90,755,793 | \$80,287,015 | \$10,468,778 | 13.0% | \$23,457,390 | \$28,133,116 | (\$4,675,726) | -16.6% | \$114,213,183 | \$108,420,131 | \$5,793,052 | 5.3% |
| 27 | 3/3/2018 | \$98,824,633 | \$87,500,184 | \$11,324,449 | 12.9% | \$26,526,688 | \$20,213,859 | \$6,312,829 | 31.2% | \$125,351,321 | \$107,714,043 | \$17,637,278 | 16.4% |
| 28 | 3/10/2018 | \$94,905,657 | \$84,966,053 | \$9,939,604 | 11.7% | \$27,981,971 | \$21,024,757 | \$6,957,214 | 33.1% | \$122,887,628 | \$105,990,810 | \$16,896,818 | 15.9% |
| 29 | 3/17/2018 | \$91,348,015 | \$82,972,977 | \$8,375,038 | 10.1% | \$30,926,726 | \$20,434,291 | \$10,492,435 | 51.3% | \$122,274,741 | \$103,407,268 | \$18,867,473 | 18.2% |
| 30 | 3/24/2018 | \$93,810,063 | \$82,217,628 | \$11,592,435 | 14.1% | \$24,924,629 | \$20,282,992 | \$4,641,637 | 22.9% | \$118,734,692 | \$102,500,620 | \$16,234,072 | 15.8% |
| 31 | 3/31/2018 | \$99,679,358 | \$86,271,920 | \$13,407,438 | 15.5% | \$32,928,515 | \$19,497,142 | \$13,431,373 | 68.9% | \$132,607,872 | \$105,769,062 | \$26,838,810 | 25.4% |
| 32 | 4/7/2018 | \$94,700,487 | \$81,499,404 | \$13,201,083 | 16.2% | \$21,038,959 | \$17,854,294 | \$3,184,666 | 17.8% | \$115,739,446 | \$99,353,698 | \$16,385,749 | 16.5% |
| 33 | 4/14/2018 | \$92,913,454 | \$81,831,134 | \$11,082,320 | 13.5% | \$21,025,962 | \$17,865,636 | \$3,160,327 | 17.7% | \$113,939,616 | \$99,696,770 | \$14,242,847 | 14.3% |
| 34 | 4/21/2018 | \$91,480,306 | \$80,531,863 | \$10,948,443 | 13.6% | \$21,175,937 | \$18,337,257 | \$2,838,680 | 15.5% | \$112,656,242 | \$98,869,120 | \$13,787,122 | 13.9% |
| 35 | 4/28/2018 | \$89,436,552 | \$81,433,819 | \$8,002,733 | 9.8% | \$21,876,449 | \$18,956,981 | \$2,919,469 | 15.4% | \$111,313,001 | \$100,390,800 | \$10,922,201 | 10.9% |
| 36 | 5/5/2018 | \$93,435,363 | \$84,857,262 | \$8,578,101 | 10.1% | \$23,711,107 | \$19,489,624 | \$4,221,483 | 21.7% | \$117,146,470 | \$104,346,886 | \$12,799,584 | 12.3% |
| 37 | 5/12/2018 | \$87,282,034 | \$81,090,824 | \$6,191,210 | 7.6% | \$22,261,352 | \$19,420,237 | \$2,841,116 | 14.6% | \$109,543,386 | \$100,511,061 | \$9,032,326 | 9.0% |
| 38 | 5/19/2018 | \$86,805,390 | \$80,557,866 | \$6,247,524 | 7.8% | \$22,666,519 | \$20,939,291 | \$1,727,229 | 8.2% | \$109,471,909 | \$101,497,157 | \$7,974,753 | 7.9% |
| 39 | 5/26/2018 | \$85,062,654 | \$78,141,293 | \$6,921,361 | 8.9% | \$18,883,295 | \$21,072,651 | (\$2,189,356) | -10.4% | \$103,945,949 | \$99,213,944 | \$4,732,005 | 4.8% |
| 40 | 6/2/2018 | \$84,732,710 | \$78,991,820 | \$5,740,890 | 7.3% | \$19,182,651 | \$23,569,252 | (\$4,386,601) | -18.6% | \$103,915,361 | \$102,561,072 | \$1,354,289 | 1.3% |
| 41 | 6/9/2018 | \$85,662,934 | \$77,859,970 | \$7,802,964 | 10.0% | \$20,379,312 | \$29,337,930 | (\$8,958,619) | -30.5% | \$106,042,245 | \$107,197,900 | (\$1,155,655) | -1.1% |
| 42 | 6/16/2018 | \$83,721,250 | \$75,964,093 | \$7,757,157 | 10.2% | \$21,204,086 | \$18,618,777 | \$2,585,309 | 13.9% | \$104,925,335 | \$94,582,870 | \$10,342,466 | 10.9% |

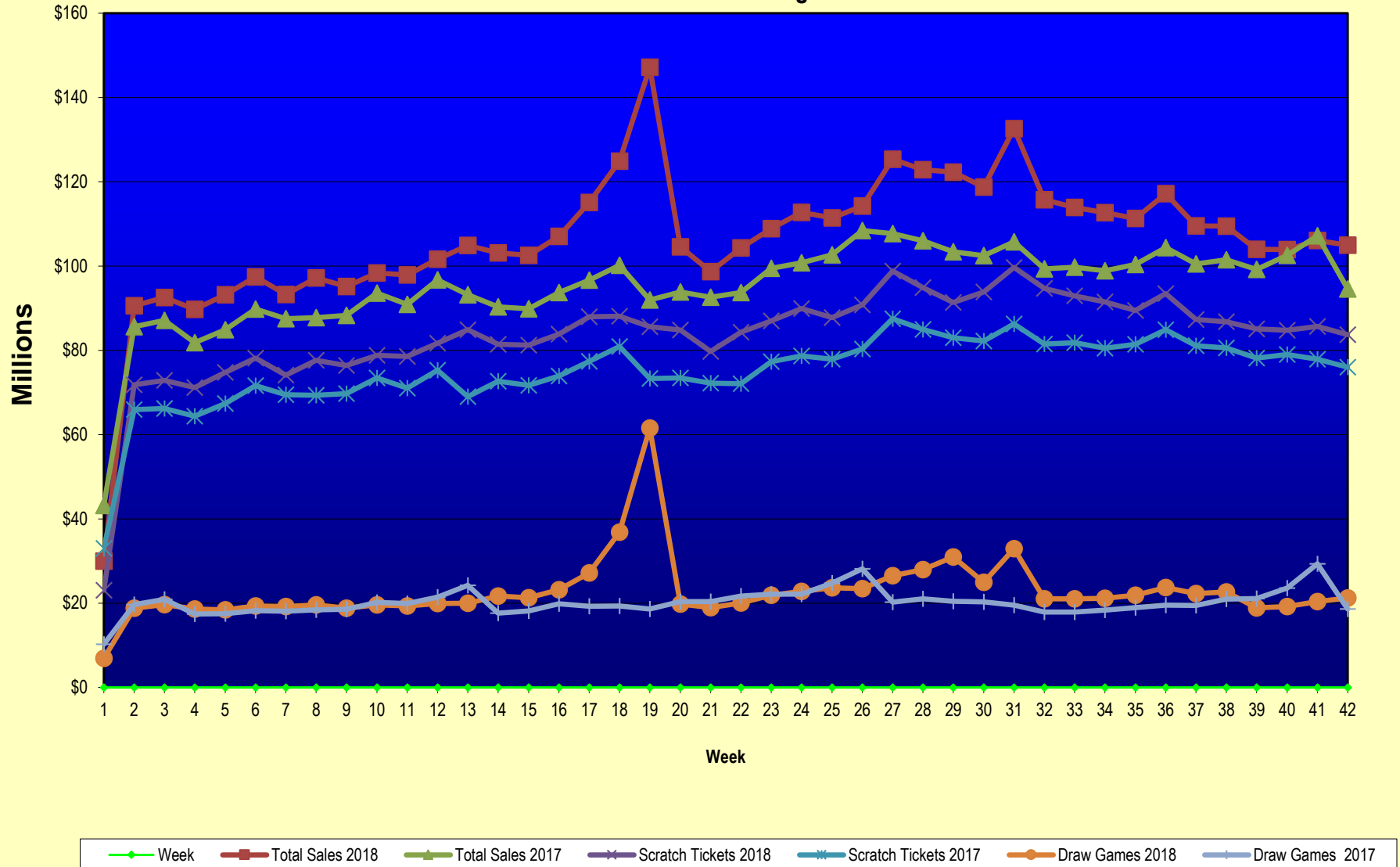
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2018 Compared to FY 2017

| | | | SCRATCH TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|--------------|--------|-----------------|-----------------|---------------|-----------------------------|---------------|-----------------|---------------|-----------------------------|-----------------|-----------------|---------------|-----------------------------|
| FY 2018 | | | FY 2018 | FY 2017 | Difference | % change - Cumulative Sales | FY 2018 | FY 2017 | Difference | % change - Cumulative Sales | FY 2018 | FY 2017 | Difference | % change - Cumulative Sales |
| Week | Week | Ending | | | | | | | | | | | | |
| 43 | 6/23/2018 | | | \$75,379,863 | | | | \$18,464,310 | | | | \$93,844,173 | | |
| 44 | 6/30/2018 | | | \$76,450,854 | | | | \$19,685,004 | | | | \$96,135,858 | | |
| 45 | 7/7/2018 | | | \$75,420,516 | | | | \$20,817,697 | | | | \$96,238,213 | | |
| 46 | 7/14/2018 | | | \$74,068,426 | | | | \$21,553,240 | | | | \$95,621,666 | | |
| 47 | 7/21/2018 | | | \$75,926,884 | | | | \$21,909,933 | | | | \$97,836,817 | | |
| 48 | 7/28/2018 | | | \$68,526,927 | | | | \$22,791,762 | | | | \$91,318,689 | | |
| 49 | 8/4/2018 | | | \$74,104,794 | | | | \$27,396,555 | | | | \$101,501,349 | | |
| 50 | 8/11/2018 | | | \$73,356,820 | | | | \$37,340,879 | | | | \$110,697,699 | | |
| 51 | 8/18/2018 | | | \$74,114,510 | | | | \$42,787,014 | | | | \$116,901,524 | | |
| 52 | 8/25/2018 | | | \$70,061,982 | | | | \$55,854,516 | | | | \$125,916,498 | | |
| | 8/31/2018 ** | | | \$43,727,573 | | | | \$9,679,652 | | | | \$53,407,225 | | |
| Total thru Current Week | | | \$3,510,064,273 | \$3,154,080,873 | \$355,983,400 | 11.3% | \$956,883,336 | \$843,961,071 | \$112,922,265 | 13.4% | \$4,466,947,608 | \$3,998,041,944 | \$468,905,664 | 11.7% |
| Fiscal Year Total | | | \$3,510,064,273 | \$3,935,220,022 | | | \$956,883,336 | \$1,142,241,630 | | | \$4,466,947,608 | \$5,077,461,652 | | |

* FY 18 includes 2 days; FY 17 includes 3 days

** FY 18 includes 6 days; FY 17 includes 5 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Scratch Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|-----------------|----------------|-------------------|------------------------|---------------------------|--------------------------------|------------------------|--|------------------------|---------------------------------------|------------------------|-----------------------------------|
| 2017 | \$1.00 | 24 | 119,338,730 | 3.8% | | 71,954,499 | | 47,384,231 | | 60.3% | 0.1% |
| Through | \$2.00 | 29 | 263,969,204 | 8.4% | | 171,995,390 | | 91,973,814 | | 65.2% | 0.0% |
| 6/17/2017 | \$3.00 | 13 | 216,023,154 | 6.8% | | 142,425,601 | | 73,597,553 | | 65.9% | 0.1% |
| | \$5.00 | 57 | 989,411,435 | 31.4% | | 672,391,596 | | 317,019,839 | | 68.0% | 0.0% |
| | \$10.00 | 22 | 727,993,260 | 23.1% | | 511,967,116 | | 216,026,144 | | 70.3% | 0.2% |
| | \$20.00 | 14 | 661,446,940 | 21.0% | | 495,632,103 | | 165,814,837 | | 74.9% | 0.0% |
| | \$30.00 | 0 | 0 | 0.0% | | 0 | | 0 | | 0.0% | 0.0% |
| | \$50.00 | 5 | 175,898,150 | 5.6% | | 136,964,070 | | 38,934,080 | | 77.9% | 0.1% |
| Total | | 164 | \$3,154,080,873 | | | \$2,203,330,374 | | \$950,750,499 | | 69.9% | 0.4% |
| 2018 | \$1.00 | 23 | 128,102,532 | 3.6% | | 77,179,958 | | 50,922,574 | | 60.2% | 0.0% |
| Through | \$2.00 | 24 | 238,916,770 | 6.8% | | 155,419,155 | | 83,497,615 | | 65.1% | -0.1% |
| 6/16/2018 | \$3.00 | 13 | 239,123,865 | 6.8% | | 157,771,466 | | 81,352,399 | | 66.0% | 0.1% |
| | \$5.00 | 57 | 981,283,606 | 28.0% | | 667,295,426 | | 313,988,180 | | 68.0% | 0.1% |
| | \$10.00 | 20 | 788,120,660 | 22.5% | | 552,495,269 | | 235,625,391 | | 70.1% | -0.2% |
| | \$20.00 | 17 | 777,898,080 | 22.2% | | 583,070,154 | | 194,827,926 | | 75.0% | 0.0% |
| | \$30.00 | 1 | 74,734,560 | 2.1% | | 56,080,184 | | 18,654,376 | | 75.0% | 0.0% |
| | \$50.00 | 5 | 281,884,200 | 8.0% | | 219,655,440 | | 62,228,760 | | 77.9% | 0.0% |
| Total | | 160 | \$3,510,064,273 | | | \$2,468,967,053 | | \$1,041,097,220 | | 70.3% | 0.7% |
| Variance | \$1.00 | -1 | 8,763,802 | | 7.3% | 5,225,460 | 7.3% | 3,538,342 | 7.5% | -0.05% | |
| 2018 to | \$2.00 | -5 | -25,052,434 | | -9.5% | -16,576,235 | -9.6% | -8,476,199 | -9.2% | -0.11% | |
| 2017 | \$3.00 | 0 | 23,100,711 | | 10.7% | 15,345,864 | 10.8% | 7,754,847 | 10.5% | 0.05% | |
| | \$5.00 | 0 | -8,127,829 | | -0.8% | -5,096,170 | -0.8% | -3,031,659 | -1.0% | 0.04% | |
| | \$10.00 | -2 | 60,127,400 | | 8.3% | 40,528,153 | 7.9% | 19,599,247 | 9.1% | -0.22% | |
| | \$20.00 | 3 | 116,451,140 | | 17.6% | 87,438,051 | 17.6% | 29,013,089 | 17.5% | 0.02% | |
| | \$30.00 | 1 | 74,734,560 | | 100.0% | 56,080,184 | 100.0% | 18,654,376 | 100.0% | 75.04% | |
| | \$50.00 | 0 | 105,986,050 | | 60.3% | 82,691,370 | 60.4% | 23,294,680 | 59.8% | 0.06% | |
| Total | | -4 | \$355,983,400 | | 11.3% | \$265,636,678 | 12.1% | \$90,346,721 | 9.5% | 0.48% | |

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| | | FY 2018 | FY 2017 | Difference |
|--------------|-------------|-----------------|-----------------|---------------|
| Sales | \$1 - \$5 | \$1,587,426,773 | \$1,588,742,523 | -\$1,315,750 |
| Prize Exp. | \$1 - \$5 | \$1,057,666,005 | \$1,058,767,086 | -\$1,101,080 |
| Sales Cont. | \$1 - \$5 | \$529,760,767 | \$529,975,437 | -\$214,670 |
| Prize Exp. % | \$1 - \$5 | 66.6% | 66.6% | 0.0% |
| | | FY 2018 | FY 2017 | Difference |
| Sales | \$10 - \$50 | \$1,922,637,500 | \$1,565,338,350 | \$357,299,150 |
| Prize Exp. | \$10 - \$50 | \$1,411,301,047 | \$1,144,563,288 | \$266,737,759 |
| Sales Cont. | \$10 - \$50 | \$511,336,453 | \$420,775,062 | \$90,561,391 |
| Prize Exp. % | \$10 - \$50 | 73.4% | 73.1% | 0.3% |
| | | FY 2018 | FY 2017 | Difference |
| Sales | Scratch | \$3,510,064,273 | \$3,154,080,873 | \$355,983,400 |
| Prize Exp. | Scratch | \$2,468,967,053 | \$2,203,330,374 | \$265,636,678 |
| Sales Cont. | Scratch | \$1,041,097,220 | \$950,750,499 | \$90,346,721 |
| Prize Exp. % | Scratch | 70.3% | 69.9% | 0.5% |

| | | FY 2018 | FY 2017 | Difference |
|--------------|-------------|-----------------|-----------------|---------------|
| Sales | \$1 - \$10 | \$2,375,547,433 | \$2,316,735,783 | \$58,811,650 |
| Prize Exp. | \$1 - \$10 | \$1,610,161,275 | \$1,570,734,202 | \$39,427,073 |
| Sales Cont. | \$1 - \$10 | \$765,386,158 | \$746,001,581 | \$19,384,577 |
| Prize Exp. % | \$1 - \$10 | 67.8% | 67.8% | 0.0% |
| | | FY 2018 | FY 2017 | Difference |
| Sales | \$20 - \$50 | \$1,134,516,840 | \$837,345,090 | \$297,171,750 |
| Prize Exp. | \$20 - \$50 | \$858,805,778 | \$632,596,172 | \$226,209,606 |
| Sales Cont. | \$20 - \$50 | \$275,711,062 | \$204,748,918 | \$70,962,144 |
| Prize Exp. % | \$20 - \$50 | 75.7% | 75.5% | 0.2% |
| | | FY 2018 | FY 2017 | Difference |
| Sales | Scratch | \$3,510,064,273 | \$3,154,080,873 | \$355,983,400 |
| Prize Exp. | Scratch | \$2,468,967,053 | \$2,203,330,374 | \$265,636,678 |
| Sales Cont. | Scratch | \$1,041,097,220 | \$950,750,499 | \$90,346,721 |
| Prize Exp. % | Scratch | 70.3% | 69.9% | 0.5% |

**Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
Unaudited**

| | Week Ending 6/16/2018 | % of Sales | Week Ending 6/09/2018 | % of Sales | \$ change | % change |
|-----------------------|--------------------------|---------------|--------------------------|---------------|---------------------|----------|
| | <u>THIS WEEK</u> | | <u>LAST WEEK</u> | | | |
| Total Sales | <u>\$104,925,335</u> | | <u>\$106,042,245</u> | | <u>-\$1,116,910</u> | -1.05% |
| Scratch Tickets | <u>\$83,721,250</u> | 79.8% | <u>\$85,662,934</u> | 80.8% | <u>-\$1,941,684</u> | -2.27% |
| Lotto | \$2,039,806 | 1.9% | \$2,008,226 | 1.9% | \$31,580 | 1.57% |
| Lotto Extra | \$470,151 | 0.4% | \$459,075 | 0.4% | \$11,076 | 2.41% |
| Pick 3 | \$4,724,341 | 4.5% | \$4,893,380 | 4.6% | -\$169,040 | -3.45% |
| Pick 3 Sum It Up | \$90,459 | 0.1% | \$98,045 | 0.1% | -\$7,586 | -7.74% |
| Cash Five | \$804,852 | 0.8% | \$815,099 | 0.8% | -\$10,247 | -1.26% |
| Texas Two Step | \$1,554,437 | 1.5% | \$1,110,389 | 1.0% | \$444,048 | 39.99% |
| Mega Millions | \$3,636,808 | 3.5% | \$3,419,876 | 3.2% | \$216,932 | 6.34% |
| Megaplier | \$564,703 | 0.5% | \$544,343 | 0.5% | \$20,360 | 3.74% |
| MM Just the Jackpot | \$20,727 | 0.0% | \$20,469 | 0.0% | \$258 | 1.26% |
| Daily 4 | \$1,972,609 | 1.9% | \$2,063,970 | 1.9% | -\$91,361 | -4.43% |
| Daily 4 Sum It Up | \$98,269 | 0.1% | \$109,980 | 0.1% | -\$11,711 | -10.65% |
| Powerball | \$3,848,816 | 3.7% | \$3,490,921 | 3.3% | \$357,895 | 10.25% |
| Power Play | \$620,776 | 0.6% | \$575,884 | 0.5% | \$44,892 | 7.80% |
| All or Nothing | \$562,160 | 0.5% | \$574,810 | 0.5% | -\$12,650 | -2.20% |
| Texas Triple Chance | \$195,172 | 0.2% | \$194,846 | 0.2% | \$326 | 0.17% |
| Total Draw Game Sales | <u>\$21,204,086</u> | | <u>\$20,379,312</u> | | <u>\$824,774</u> | 4.05% |

* Totals may not sum due to rounding.

**Texas Lottery Commission
Weekly Sales Summary
Unaudited**

**SCRATCH TICKETS
TOP TEN SELLING GAMES**

For the week ending: 6/16/2018

| Rank | Price Point | Game | Sales (Millions) |
|-------------|--------------------|-------------------------------|-------------------------|
| 1 | \$ 10 | MEGA LOTERIA | \$ 4.806 |
| 2 | \$ 30 | \$750 MILLION WINNER'S CIRCLE | \$ 4.754 |
| 3 | \$ 20 | 100X THE CASH | \$ 4.322 |
| 4 | \$ 50 | ULTIMATE 7'S | \$ 4.138 |
| 5 | \$ 10 | 50X THE CASH | \$ 3.618 |
| 6 | \$ 5 | SUPER LOTERIA | \$ 3.544 |
| 7 | \$ 5 | LION'S SHARE | \$ 3.092 |
| 8 | \$ 20 | MEGA 7'S | \$ 2.951 |
| 9 | \$ 5 | 20X THE CASH | \$ 2.838 |
| 10 | \$ 10 | SUPER 7'S | \$ 2.546 |

**Texas Lottery Commission
Prize Payout Tracking Report
Unaudited**

Through the week ending: 6/16/2018

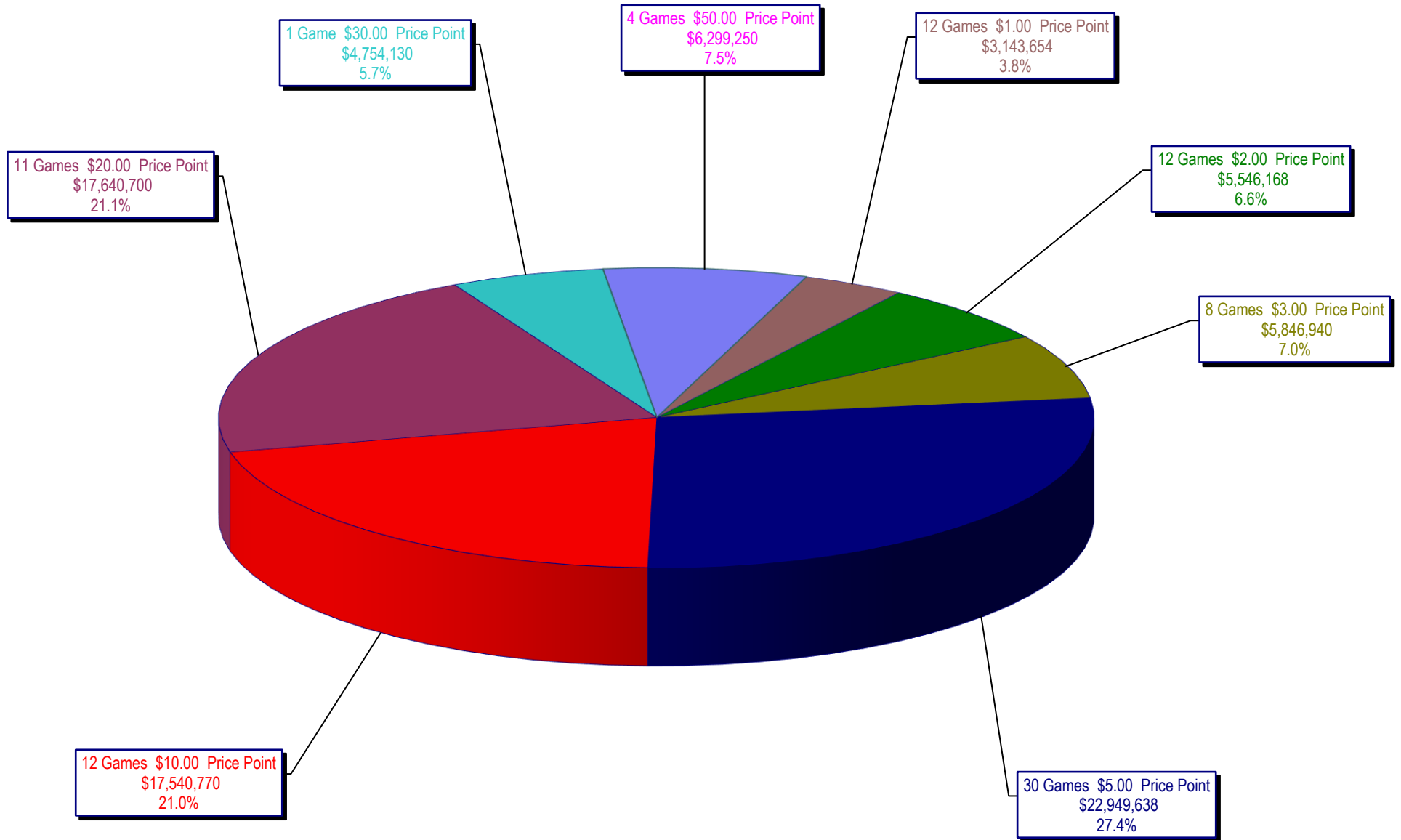
Draw Game Sales

| | | FY Sales Through Week Ending 6/16/2018 | | FY Prize Expense Through Week Ending 6/16/2018 | Actual* Prize Payout | Base Payout (Prize Pool) |
|---------------------|----|---|----|---|-------------------------|-----------------------------|
| Lotto | \$ | 92,764,257 | \$ | 52,082,055 | 56.14% | 50.00% |
| Lotto Extra | | 20,539,878 | | 11,372,806 | 55.37% | 53.70% |
| Pick 3 | | 203,876,918 | | 100,156,020 | 49.13% | 50.00% |
| Pick 3 Sum It Up | | 4,054,485 | | 1,833,046 | 45.21% | 50.00% |
| Cash Five | | 33,796,255 | | 16,898,160 | 50.00% | 50.00% |
| Texas Two Step | | 42,958,828 | | 21,390,104 | 49.79% | 50.00% |
| Mega Millions | | 163,541,422 | | 85,622,079 | 52.35% | 50.00%** |
| Megaplier | | 26,597,587 | | 13,459,598 | 50.60% | N/A |
| MM Just the Jackpot | | 1,281,429 | | 640,035 | 49.95% | 50.00%** |
| Daily 4 | | 85,851,799 | | 43,536,575 | 50.71% | 50.00% |
| Daily 4 Sum It Up | | 4,605,433 | | 1,840,640 | 39.97% | 50.00% |
| Powerball | | 212,430,178 | | 106,383,955 | 50.08% | 50.00%** |
| Power Play | | 31,746,224 | | 15,902,140 | 50.09% | N/A |
| All or Nothing | | 23,235,073 | | 13,439,482 | 57.84% | 55.98% |
| Texas Triple Chance | | 9,603,571 | | 4,870,836 | 50.72% | 54.42% |
| Totals | \$ | 956,883,336 | \$ | 489,427,530 | 51.15% | |

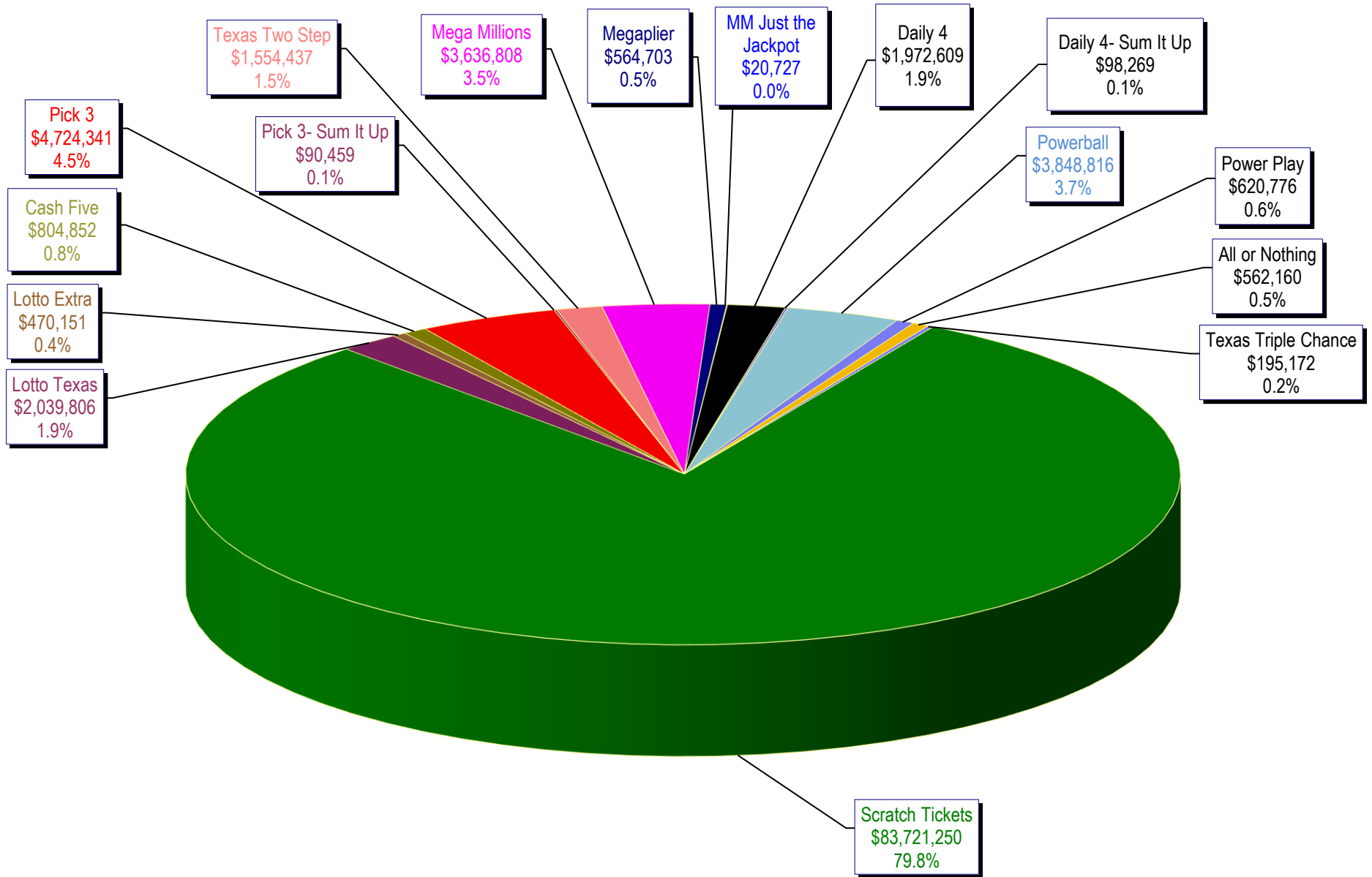
* Before Unclaimed Prizes

**Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 6/16/2018
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 6/16/2018
(Unaudited)



| Week Ended | Scratch Tickets | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | 7H | Mega Millions | Jackpot F | Megaplier | MM Just the Jackpot | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Texas Triple Chance | Total | Per Cap. | |
|------------|-----------------|--|-------------|-----------|-------|-------------|-----------|------------------|-----------|----------------|-----------|-----|---------------|-----------|-----------|---------------------|-----------|-------------------|-----------|------------|-----|------------|----------------|---------------------|-------------|-------------|------|
| 9/2/2017 | 66,786,499 | 0 | 1,882,138 | 7.75 | 8 | 407,969 | 4,127,448 | 87,462 | 745,315 | 757,964 | 225 | 250 | 1,839,333 | 45 | 53 | 546,532 | 1,675,002 | 88,460 | 3,160,562 | 53 | 68 | 527,201 | 510,296 | 226,818 | 83,368,998 | 2.99 | |
| 9/9/2017 | 71,784,232 | 1894 (\$1.N); 1895 (\$3.N); 1896 (\$5.N); 1897 (\$10.N); 1898 (\$20.N) - 9/05/17 | 2,030,456 | 8.25 | 9 | 434,404 | 4,673,693 | 94,976 | 810,225 | 814,157 | 200 | 225 | 2,116,454 | 61 | 70 | 610,101 | 1,864,288 | 98,842 | 3,815,824 | 83 | 102 | 614,504 | 550,992 | 250,086 | 90,563,233 | 3.25 | |
| 9/16/2017 | 72,828,393 | 0 | 2,072,973 | 9.5 | 10.25 | 441,815 | 4,761,239 | 95,825 | 803,128 | 1,009,847 | 275 | 400 | 2,218,181 | 76 | 86 | 632,423 | 1,969,938 | 107,496 | 4,120,318 | 115 | 132 | 647,273 | 549,860 | 248,976 | 92,507,685 | 3.32 | |
| 9/23/2017 | 71,147,147 | 2000 (\$5.N); 1885 (\$10.N) - 9/18/17 | 2,083,698 | 10.75 | 11.5 | 444,009 | 4,652,157 | 91,944 | 799,261 | 958,113 | 550 | 200 | 2,417,135 | 94 | 104 | 676,790 | 1,999,292 | 111,399 | 3,062,637 | 40 | 53 | 505,638 | 554,074 | 245,596 | 89,748,889 | 3.22 | |
| 9/30/2017 | 74,749,619 | 0 | 2,123,157 | 12 | 12.75 | 453,258 | 4,787,745 | 93,462 | 817,582 | 914,011 | 225 | 300 | 1,798,854 | 15 | 20 | 540,169 | 2,140,708 | 114,176 | 3,298,744 | 66 | 80 | 535,906 | 567,658 | 251,252 | 93,186,301 | 3.34 | |
| 10/7/2017 | 78,134,381 | 1857 (\$1.N); 1871 (\$5.N); 2002 (\$20.N) - 10/02/17 | 2,158,233 | 13.5 | 14 | 461,982 | 4,884,513 | 93,622 | 837,916 | 1,157,363 | 425 | 575 | 1,859,000 | 25 | 30 | 555,420 | 2,086,885 | 112,246 | 3,678,352 | 94 | 112 | 585,624 | 570,242 | 255,884 | 97,431,662 | 3.50 | |
| 10/14/2017 | 74,084,207 | 0 | 2,161,597 | 14.75 | 15.5 | 460,731 | 4,743,121 | 91,735 | 812,165 | 832,638 | 200 | 225 | 1,899,412 | 36 | 43 | 564,073 | 2,060,922 | 109,910 | 4,013,728 | 128 | 143 | 621,796 | 564,614 | 248,894 | 93,269,542 | 3.35 | |
| 10/21/2017 | 77,631,892 | 2003 (\$2.N); 2004 (\$5.N); 1899 (\$50.N) - 10/18/17 | 2,191,085 | 16 | 16.75 | 466,612 | 4,682,503 | 94,156 | 810,073 | 1,008,511 | 300 | 425 | 1,677,423 | 15 | 20 | 505,340 | 2,117,469 | 116,022 | 4,422,740 | 156 | 173 | 670,007 | 563,200 | 248,496 | 97,205,528 | 3.49 | |
| 10/28/2017 | 76,385,130 | 0 | 2,227,162 | 17.25 | 18.25 | 475,194 | 4,854,638 | 92,765 | 797,066 | 786,381 | 200 | 200 | 1,737,391 | 25 | 30 | 493,983 | 2,291,214 | 121,467 | 3,852,082 | 191 | 40 | 595,303 | 547,396 | 240,638 | 95,173,764 | 3.42 | |
| 11/4/2017 | 78,814,323 | 0 | 2,333,965 | 18.75 | 19.25 | 494,349 | 4,926,697 | 96,245 | 820,269 | 887,674 | 225 | 275 | 2,753,000 | 40 | 48 | 421,360 | 112,668 | 2,205,239 | 3,078,822 | 52 | 64 | 500,061 | 571,658 | 248,038 | 98,378,952 | 3.53 | |
| 11/11/2017 | 78,572,697 | 2005 (\$1.N); 2006 (\$3.N); 2007 (\$5.N); 2008 (\$10.N) - 11/06/17 | 2,315,922 | 19.75 | 20.5 | 490,024 | 4,901,274 | 94,521 | 817,975 | 894,972 | 400 | 200 | 2,652,012 | 59 | 71 | 410,066 | 62,832 | 2,069,360 | 3,183,712 | 75 | 90 | 507,890 | 563,738 | 242,264 | 97,890,137 | 3.51 | |
| 11/18/2017 | 81,674,704 | 2085 (\$2.N); 1891 (\$5.N); 2011 (\$10.N) - 11/15/17 | 2,379,541 | 21.25 | 21.75 | 504,693 | 4,782,395 | 93,156 | 818,168 | 882,520 | 225 | 275 | 2,820,440 | 82 | 95 | 433,282 | 53,445 | 2,053,707 | 3,638,718 | 103 | 119 | 564,829 | 562,306 | 242,322 | 101,612,705 | 3.65 | |
| 11/25/2017 | 84,916,870 | 0 | 2,353,671 | 22.5 | 23.25 | 504,985 | 4,590,443 | 87,556 | 779,967 | 1,056,541 | 400 | 525 | 2,980,136 | 106 | 119 | 452,693 | 45,225 | 1,908,926 | 3,780,406 | 134 | 149 | 582,194 | 522,808 | 223,942 | 104,885,393 | 3.76 | |
| 12/2/2017 | 81,453,005 | 1862 (\$5.N) - 11/29/17 | 2,485,060 | 24 | 24.75 | 527,939 | 4,873,294 | 92,503 | 822,515 | 1,037,952 | 700 | 200 | 3,461,973 | 132 | 145 | 516,938 | 45,540 | 2,057,256 | 4,218,618 | 163 | 177 | 638,061 | 556,758 | 239,766 | 103,138,180 | 3.70 | |
| 12/9/2017 | 81,251,421 | 2019 (\$1.N); 2010 (\$5.N); 2014 (\$20.N) - 12/04/17 | 1,889,914 | 5 | 5 | 412,797 | 4,711,132 | 88,700 | 815,769 | 867,201 | 225 | 275 | 3,625,922 | 160 | 176 | 538,523 | 45,915 | 2,019,801 | 4,674,778 | 193 | 212 | 693,130 | 546,064 | 235,350 | 102,528,526 | 3.68 | |
| 12/16/2017 | 83,850,250 | 1877 (\$5.N) - 12/11/17 | 1,956,432 | 5.25 | 5.5 | 429,971 | 4,788,793 | 92,152 | 818,587 | 899,138 | 400 | 200 | 4,204,546 | 191 | 208 | 610,115 | 45,642 | 2,099,981 | 5,539,284 | 229 | 250 | 809,986 | 551,440 | 237,436 | 107,050,047 | 3.84 | |
| 12/23/2017 | 87,941,872 | 1879 (\$2.N); 2013 (\$5.N) - 12/18/17 | 2,124,516 | 5 | 5.25 | 469,230 | 4,942,394 | 97,078 | 837,255 | 918,506 | 225 | 275 | 5,341,776 | 223 | 253 | 751,656 | 48,156 | 2,180,958 | 7,471,900 | 269 | 300 | 1,054,970 | 557,540 | 245,096 | 115,103,496 | 4.13 | |
| 12/30/2017 | 88,089,746 | 0 | 2,360,842 | 5.5 | 5.75 | 519,750 | 4,652,815 | 94,254 | 811,994 | 1,034,373 | 400 | 550 | 8,764,544 | 277 | 306 | 1,147,310 | 65,076 | 2,060,790 | 119,090 | 12,711,198 | 337 | 384 | 1,676,130 | 555,378 | 237,816 | 124,901,105 | 4.48 |
| 1/6/2018 | 85,627,935 | 2012 (\$1.N); 2016 (\$3.N); 2020 (\$5.N); 2018 (\$10.N); 2021 (\$20.N) - 1/02/18 | 2,549,259 | 6 | 6.25 | 569,992 | 4,638,623 | 101,857 | 819,523 | 806,400 | 200 | 225 | 17,181,579 | 361 | 450 | 2,125,075 | 99,750 | 1,971,281 | 118,574 | 26,448,160 | 460 | 570 | 3,306,119 | 536,082 | 250,152 | 147,150,359 | 5.28 |
| 1/13/2018 | 84,788,310 | 2078 (\$2.N) - 1/10/18 | 2,040,927 | 6.5 | 6.75 | 448,742 | 4,766,520 | 102,572 | 825,080 | 1,089,485 | 300 | 425 | 2,922,316 | 40 | 45 | 466,464 | 29,142 | 1,999,808 | 3,619,230 | 40 | 50 | 576,948 | 559,134 | 240,066 | 104,586,004 | 3.75 | |
| 1/20/2018 | 79,736,335 | 1874 (\$2.N); 2023 (\$5.N) - 01/15/18 | 1,966,838 | 7 | 7.25 | 435,886 | 4,577,006 | 94,097 | 795,104 | 1,022,928 | 600 | 200 | 2,755,698 | 50 | 55 | 444,651 | 27,351 | 1,874,998 | 3,508,516 | 62 | 78 | 562,582 | 531,264 | 231,646 | 98,664,694 | 3.54 | |
| 1/27/2018 | 84,274,095 | 0 | 2,035,827 | 7.5 | 7.75 | 453,370 | 4,700,198 | 94,322 | 814,607 | 930,734 | 225 | 300 | 3,019,030 | 63 | 76 | 484,896 | 26,847 | 2,022,100 | 3,921,400 | 92 | 112 | 620,657 | 563,096 | 238,566 | 104,305,566 | 3.74 | |
| 2/3/2018 | 86,988,911 | 0 | 2,109,623 | 8.25 | 9 | 472,504 | 5,142,594 | 103,765 | 837,769 | 1,260,482 | 425 | 575 | 3,268,918 | 89 | 104 | 523,436 | 28,656 | 2,142,446 | 4,349,986 | 127 | 145 | 683,141 | 575,884 | 242,220 | 108,846,566 | 3.91 | |
| 2/10/2018 | 89,937,200 | 1622 (\$1.N); 2025 (\$5.N); 1884 (\$20.N) - 02/05/18 | 2,111,426 | 9.5 | 10.25 | 471,879 | 5,202,565 | 103,949 | 834,193 | 1,760,463 | 750 | 975 | 3,471,268 | 120 | 136 | 548,853 | 28,242 | 2,104,711 | 4,522,707 | 165 | 184 | 701,337 | 568,804 | 240,106 | 112,724,611 | 4.05 | |
| 2/17/2018 | 87,786,021 | 0 | 2,179,635 | 11 | 11.75 | 485,269 | 5,328,504 | 110,653 | 829,413 | 1,385,566 | 1,225 | 200 | 3,768,869 | 153 | 168 | 581,183 | 29,718 | 2,101,483 | 5,169,501 | 203 | 223 | 780,285 | 561,011 | 235,428 | 111,424,697 | 4.00 | |

Texas Lottery Commission - Weekly Sales Summary for FY 2018 (Unaudited)

| Week Ended | Scratch Tickets | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | 7H | Mega Millions | Jackpot T | F | Megaplier | MM Just the Jackpot | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Texas Triple Chance | Total | Per Cap. |
|----------------------------|-----------------|---|--------------|-----------|-------|--------------|--------------|------------------|--------------|----------------|-----------|-----|---------------|--------------|--------------|--------------|---------------------|--------------|-------------------|--------------|--------------|--------------|--------------|----------------|---------------------|---------------|-------------------|
| 2/24/2018 | 90,755,793 | 2009 (\$2.N); 2029 (\$5.N); 2030 (\$50.N) - 02/19/18 | 2,147,662 | 12.25 | 13 | 483,804 | 5,191,795 | 105,127 | 816,514 | 933,192 | 225 | 300 | 3,912,974 | 185 | 204 | 599,464 | 29,316 | 2,092,759 | 112,471 | 5,417,554 | 246 | 269 | 812,503 | 567,576 | 234,680 | 114,213,183 | 4.10 |
| 3/3/2018 | 98,824,633 | 0 | 2,307,102 | 13.75 | 14.5 | 523,709 | 5,663,255 | 118,728 | 859,761 | 911,212 | 200 | 225 | 4,653,007 | 222 | 243 | 697,471 | 30,489 | 2,322,805 | 124,062 | 6,499,211 | 293 | 321 | 956,418 | 606,052 | 253,407 | 125,351,321 | 4.50 |
| 3/10/2018 | 94,905,657 | 2024 (\$1.N); 2033 (\$5.N); 2026 (\$10.N) - 03/05/18 | 2,333,008 | 15 | 15.75 | 529,262 | 5,407,567 | 109,792 | 846,315 | 1,119,036 | 325 | 475 | 5,087,864 | 265 | 290 | 752,000 | 32,994 | 2,211,865 | 122,015 | 7,510,400 | 348 | 385 | 1,074,892 | 597,680 | 247,282 | 122,887,628 | 4.41 |
| 3/17/2018 | 91,348,015 | 2081 (\$3.N) - 03/15/18 | 2,398,123 | 16.5 | 17.25 | 547,944 | 5,121,425 | 103,955 | 822,331 | 862,079 | 200 | 225 | 6,178,840 | 318 | 345 | 897,270 | 35,697 | 2,079,060 | 110,881 | 9,609,522 | 420 | 455 | 1,349,420 | 572,372 | 237,808 | 122,274,741 | 4.39 |
| 3/24/2018 | 93,810,063 | 1893 (\$2.N); 2036 (\$5.N); 1847 (\$10.N); 2053 (\$30.N) - 03/19/18 | 2,326,950 | 17.75 | 18.75 | 528,957 | 5,073,987 | 101,683 | 821,240 | 1,109,203 | 300 | 450 | 7,088,125 | 377 | 421 | 1,017,710 | 42,654 | 2,060,642 | 106,556 | 3,298,651 | 40 | 54 | 546,955 | 569,704 | 231,612 | 118,734,692 | 4.26 |
| 3/31/2018 | 99,679,358 | 0 | 2,472,349 | 19.25 | 19.75 | 565,392 | 5,112,207 | 101,418 | 819,005 | 1,577,706 | 600 | 775 | 13,236,122 | 458 | 521 | 1,801,269 | 66,543 | 2,085,613 | 107,238 | 3,594,448 | 40 | 50 | 590,385 | 566,564 | 232,256 | 132,607,872 | 4.76 |
| 4/7/2018 | 94,700,487 | 2037 (\$1.N); 2038 (\$5.N); 2047 (\$20.N) - 04/02/18 | 2,531,649 | 20.5 | 21.5 | 572,972 | 5,314,222 | 105,741 | 845,930 | 1,364,381 | 1,025 | 200 | 2,912,015 | 40 | 45 | 489,021 | 20,670 | 2,151,945 | 114,547 | 3,250,710 | 60 | 74 | 540,670 | 583,668 | 240,820 | 115,739,446 | 4.15 |
| 4/14/2018 | 92,913,454 | 0 | 2,554,459 | 22.25 | 23 | 576,862 | 5,171,368 | 103,450 | 827,885 | 999,156 | 225 | 325 | 2,972,975 | 50 | 55 | 498,501 | 21,201 | 2,119,256 | 109,968 | 3,670,466 | 89 | 106 | 597,000 | 570,640 | 232,776 | 113,939,416 | 4.09 |
| 4/21/2018 | 91,480,306 | 2054 (\$2.N); 2045 (\$5.N) - 04/16/18 | 2,544,267 | 24 | 24.75 | 576,593 | 5,042,721 | 100,612 | 809,462 | 898,361 | 200 | 225 | 3,000,526 | 67 | 80 | 498,419 | 21,834 | 2,112,468 | 108,642 | 4,061,812 | 122 | 142 | 643,197 | 552,824 | 204,200 | 112,656,242 | 4.04 |
| 4/28/2018 | 89,436,552 | 0 | 2,527,306 | 25.75 | 26.75 | 571,217 | 5,065,622 | 97,731 | 796,149 | 1,154,601 | 325 | 450 | 3,256,120 | 96 | 111 | 527,004 | 22,452 | 2,093,575 | 107,072 | 4,252,487 | 158 | 177 | 661,592 | 542,776 | 200,746 | 111,313,001 | 4.00 |
| 5/5/2018 | 93,435,363 | 0 | 2,617,933 | 27.25 | 28 | 595,092 | 5,392,077 | 106,361 | 833,865 | 1,471,176 | 625 | 825 | 3,538,706 | 126 | 143 | 572,931 | 24,072 | 2,207,056 | 119,527 | 4,727,848 | 195 | 215 | 729,786 | 567,296 | 207,382 | 117,146,470 | 4.20 |
| 5/12/2018 | 87,282,034 | 2043 (\$1.N); 1844 (\$5.N); 2046 (\$10.N) - 05/07/18 | 2,617,719 | 28.75 | 29.75 | 597,310 | 5,015,449 | 98,684 | 804,584 | 852,996 | 200 | 225 | 2,663,922 | 40 | 45 | 454,008 | 19,821 | 2,136,030 | 116,411 | 5,317,192 | 233 | 257 | 808,725 | 558,458 | 200,044 | 109,543,386 | 3.93 |
| 5/19/2018 | 86,805,390 | 0 | 2,309,800 | 30.25 | 5 | 527,370 | 4,968,208 | 93,439 | 811,799 | 867,103 | 200 | 225 | 2,694,312 | 50 | 55 | 457,037 | 18,171 | 2,105,150 | 107,746 | 6,043,054 | 280 | 306 | 903,206 | 563,630 | 196,496 | 109,471,909 | 3.93 |
| 5/26/2018 | 85,062,654 | 2028 (\$2.N); 2044 (\$3.N); 2032 (\$5.N) - 05/21/18 | 1,930,445 | 5.25 | 5.5 | 441,909 | 4,807,105 | 94,790 | 798,099 | 1,057,589 | 300 | 450 | 2,772,918 | 60 | 73 | 459,841 | 18,138 | 2,069,801 | 103,932 | 3,050,347 | 40 | 50 | 515,308 | 568,008 | 195,066 | 103,945,949 | 3.73 |
| 6/2/2018 | 84,732,710 | 0 | 1,969,900 | 5.75 | 6 | 451,535 | 4,885,956 | 93,724 | 806,461 | 838,983 | 200 | 225 | 2,999,419 | 84 | 97 | 490,900 | 19,005 | 2,054,309 | 105,729 | 3,167,900 | 60 | 74 | 533,447 | 571,676 | 193,708 | 103,915,361 | 3.73 |
| 6/9/2018 | 85,662,934 | 2058 (\$1.N); 2061 (\$5.N) - 06/04/18 | 2,008,226 | 6.25 | 6.5 | 459,075 | 4,893,380 | 98,045 | 815,099 | 1,110,389 | 300 | 450 | 3,419,876 | 110 | 127 | 544,343 | 20,469 | 2,063,970 | 109,980 | 3,490,921 | 87 | 105 | 575,884 | 574,810 | 194,846 | 106,042,245 | 3.81 |
| 6/16/2018 | 83,721,250 | 2080 (\$2.N) - 06/15/18 | 2,039,806 | 6.75 | 7 | 470,151 | 4,724,341 | 90,459 | 804,852 | 1,554,437 | 600 | 775 | 3,636,808 | 144 | 161 | 564,703 | 20,727 | 1,972,609 | 98,269 | 3,848,816 | 121 | 137 | 620,776 | 562,160 | 195,172 | 104,925,335 | 3.77 |
| weekly change | -2.3% | | 1.6% | | | 2.4% | -3.5% | -7.7% | -1.3% | 40.0% | | | 6.3% | | | 3.7% | 1.3% | -4.4% | -10.6% | 10.3% | | | 7.8% | -2.2% | 0.2% | -1.1% | |
| SALES | | | SALES | | | SALES | SALES | SALES | SALES | SALES | | | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | % of Sales |
| Calendar Year to date 2018 | 2,132,833,994 | | 54,525,631 | | | 12,334,697 | 121,046,583 | 2,430,949 | 19,647,357 | 26,847,921 | | | 109,897,071 | | | 16,432,324 | 730,686 | 50,076,881 | 2,660,954 | 131,688,507 | | | 19,608,166 | 13,560,267 | 5,362,585 | 2,719,784,570 | 100.0% |
| Fiscal Year to date 2018 | 3,510,064,273 | | 92,764,257 | | | 20,539,878 | 203,876,918 | 4,054,485 | 33,796,255 | 42,958,828 | | | 163,541,422 | | | 26,597,587 | 1,281,429 | 85,851,799 | 4,605,433 | 212,430,178 | | | 31,746,224 | 23,235,073 | 9,603,571 | 4,466,947,608 | 100.0% |

*Full week includes 5 days from FY17