



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 6/20/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 6/20/2015 (42 Weeks)

| Sales by Game | FY 2013 * | FY 2014 ** | FY 2015 | \$ Change | | % Change | |
|-------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2015 to FY 2013 | FY 2015 to FY 2014 | FY 2015 to FY 2013 | FY 2015 to FY 2014 |
| Instants | \$ 2,631,342,307 | \$ 2,676,648,623 | \$ 2,823,983,890 | \$ 192,641,583 | \$ 147,335,267 | 7.3% | 5.5% |
| Lotto Texas | 119,856,492 | 111,615,393 | 98,070,973 | -21,785,519 | -13,544,420 | -18.2% | -12.1% |
| Lotto Extra | 3,236,102 | 15,200,014 | 15,387,829 | 12,151,727 | 187,815 | - | 1.2% |
| Pick 3 | 218,997,685 | 205,940,913 | 204,374,267 | -14,623,418 | -1,566,646 | -6.7% | -0.8% |
| Pick 3 Sum It Up | 4,116,018 | 4,071,757 | 4,190,060 | 74,043 | 118,304 | 1.8% | 2.9% |
| Cash Five | 45,556,015 | 42,690,155 | 40,674,931 | -4,881,084 | -2,015,224 | -10.7% | -4.7% |
| Texas Two Step | 48,522,995 | 45,870,020 | 43,893,951 | -4,629,044 | -1,976,069 | -9.5% | -4.3% |
| Mega Millions | 92,034,395 | 160,581,181 | 125,290,779 | 33,256,384 | -35,290,402 | 36.1% | -22.0% |
| Megaplier | 21,031,751 | 34,674,408 | 29,303,423 | 8,271,672 | -5,370,985 | 39.3% | -15.5% |
| Daily 4 | 60,074,432 | 67,601,543 | 70,242,011 | 10,167,580 | 2,640,468 | 16.9% | 3.9% |
| Daily 4 Sum It Up | 3,896,685 | 4,183,586 | 4,086,553 | 189,868 | -97,034 | 4.9% | -2.3% |
| Powerball | 240,593,540 | 170,804,190 | 174,922,355 | -65,671,185 | 4,118,165 | -27.3% | 2.4% |
| Power Play | 24,881,175 | 20,631,453 | 21,968,760 | -2,912,415 | 1,337,307 | -11.7% | 6.5% |
| All or Nothing | 62,666,685 | 38,387,435 | 31,004,274 | -31,662,411 | -7,383,161 | -50.5% | -19.2% |
| Monopoly | - | - | 1 2,656,370 | 2,656,370 | 2,656,370 | - | - |
| Total | \$ 3,576,806,276 | \$ 3,598,900,670 | \$ 3,690,050,425 | \$ 113,244,150 | \$ 91,149,755 | 3.2% | 2.5% |

* 2 extra days

** 1 extra day

1 Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 6/20/2015 (42 Weeks)

| Sales by Game | FY 2013 | FY 2014 | FY 2015 |
|-------------------|----------------------|----------------------|----------------------|
| Instant | \$ 8,919,804 | \$ 9,104,247 | \$ 9,638,170 |
| Lotto Texas | 406,293 | 379,644 | 334,713 |
| Lotto Extra | *** 46,230 | 51,701 | 52,518 |
| Pick 3 | 742,365 | 700,479 | 697,523 |
| Pick 3 Sum It Up | 13,953 | 13,850 | 14,301 |
| Cash Five | 154,427 | 145,205 | 138,822 |
| Texas Two Step | 164,485 | 156,020 | 149,809 |
| Mega Millions | 311,981 | 546,194 | 427,614 |
| Megaplier | 71,294 | 117,940 | 100,012 |
| Daily 4 | 203,642 | 229,937 | 239,734 |
| Daily 4 Sum It Up | 13,209 | 14,230 | 13,947 |
| Powerball | 815,571 | 580,967 | 597,005 |
| Power Play | 84,343 | 70,175 | 74,979 |
| All or Nothing | * 233,831 | 130,570 | 105,817 |
| Monopoly | - | - ** | 48,298 |
| Total | \$ 12,181,429 | \$ 12,241,159 | \$ 12,633,260 |

| | | | |
|-----|----------------|----------------|----------------|
| | thru 6/22/2013 | thru 6/21/2014 | thru 6/20/2015 |
| | 295 days | 294 days | 293 days |
| * | 268 days | | ** 55 days |
| *** | 70 days | | |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|------|--------------|----------------|-----------------|--------------|---------------|-----------------------------|--------------|--------------|----------------|-----------------------------|---------------|---------------|----------------|-----------------------------|
| Week | FY 2015 Week | FY 2015 Ending | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales |
| 1 | | 9/6/2014 * | \$54,911,801 | \$58,587,757 | (\$3,675,956) | -6.3% | \$17,482,488 | \$22,369,499 | (\$4,887,011) | -21.8% | \$72,394,289 | \$80,957,256 | (\$8,562,967) | -10.6% |
| 2 | | 9/13/2014 | \$61,436,533 | \$57,135,931 | \$4,300,602 | 7.5% | \$19,097,081 | \$25,412,980 | (\$6,315,899) | -24.9% | \$80,533,614 | \$82,548,911 | (\$2,015,297) | -2.4% |
| 3 | | 9/20/2014 | \$60,959,234 | \$59,018,194 | \$1,941,040 | 3.3% | \$20,567,894 | \$29,161,241 | (\$8,593,347) | -29.5% | \$81,527,128 | \$88,179,435 | (\$6,652,307) | -7.5% |
| 4 | | 9/27/2014 | \$59,710,056 | \$57,927,984 | \$1,782,072 | 3.1% | \$19,920,828 | \$20,012,313 | (\$91,485) | -0.5% | \$79,630,884 | \$77,940,297 | \$1,690,588 | 2.2% |
| 5 | | 10/4/2014 | \$62,119,854 | \$62,146,816 | (\$26,962) | 0.0% | \$18,531,421 | \$20,043,557 | (\$1,512,136) | -7.5% | \$80,651,275 | \$82,190,373 | (\$1,539,098) | -1.9% |
| 6 | | 10/11/2014 | \$61,253,665 | \$60,867,582 | \$386,083 | 0.6% | \$18,985,332 | \$19,480,962 | (\$495,631) | -2.5% | \$80,238,997 | \$80,348,544 | (\$109,548) | -0.1% |
| 7 | | 10/18/2014 | \$60,230,048 | \$60,612,193 | (\$382,145) | -0.6% | \$19,538,402 | \$20,079,610 | (\$541,209) | -2.7% | \$79,768,450 | \$80,691,803 | (\$923,354) | -1.1% |
| 8 | | 10/25/2014 | \$62,384,112 | \$59,548,277 | \$2,835,835 | 4.8% | \$21,475,643 | \$19,319,928 | \$2,155,715 | 11.2% | \$83,859,755 | \$78,868,205 | \$4,991,550 | 6.3% |
| 9 | | 11/1/2014 | \$63,404,713 | \$61,710,236 | \$1,694,477 | 2.7% | \$23,568,817 | \$18,308,976 | \$5,259,842 | 28.7% | \$86,973,530 | \$80,019,212 | \$6,954,319 | 8.7% |
| 10 | | 11/8/2014 | \$65,486,719 | \$61,668,594 | \$3,818,125 | 6.2% | \$23,749,032 | \$19,555,070 | \$4,193,963 | 21.4% | \$89,235,751 | \$81,223,664 | \$8,012,088 | 9.9% |
| 11 | | 11/15/2014 | \$61,745,521 | \$60,057,025 | \$1,688,496 | 2.8% | \$17,449,604 | \$20,930,071 | (\$3,480,468) | -16.6% | \$79,195,125 | \$80,987,096 | (\$1,791,972) | -2.2% |
| 12 | | 11/22/2014 | \$66,353,583 | \$63,118,266 | \$3,235,317 | 5.1% | \$17,108,084 | \$19,086,770 | (\$1,978,687) | -10.4% | \$83,461,667 | \$82,205,036 | \$1,256,631 | 1.5% |
| 13 | | 11/29/2014 | \$60,471,184 | \$57,145,294 | \$3,325,890 | 5.8% | \$17,303,129 | \$20,434,618 | (\$3,131,489) | -15.3% | \$77,774,313 | \$77,579,912 | \$194,401 | 0.3% |
| 14 | | 12/6/2014 | \$66,648,696 | \$59,883,783 | \$6,764,913 | 11.3% | \$18,862,425 | \$22,791,842 | (\$3,929,417) | -17.2% | \$85,511,121 | \$82,675,625 | \$2,835,496 | 3.4% |
| 15 | | 12/13/2014 | \$65,708,630 | \$60,310,298 | \$5,398,332 | 9.0% | \$18,649,598 | \$35,859,153 | (\$17,209,555) | -48.0% | \$84,358,228 | \$96,169,451 | (\$11,811,223) | -12.3% |
| 16 | | 12/20/2014 | \$68,551,298 | \$65,088,999 | \$3,462,299 | 5.3% | \$19,051,100 | \$46,832,745 | (\$27,781,646) | -59.3% | \$87,602,398 | \$111,921,744 | (\$24,319,347) | -21.7% |
| 17 | | 12/27/2014 | \$73,858,618 | \$67,721,619 | \$6,136,999 | 9.1% | \$20,006,357 | \$18,218,091 | \$1,788,266 | 9.8% | \$93,864,975 | \$85,939,710 | \$7,925,265 | 9.2% |
| 18 | | 1/3/2015 | \$67,733,268 | \$67,162,991 | \$570,277 | 0.8% | \$21,355,167 | \$19,140,745 | \$2,214,422 | 11.6% | \$89,088,435 | \$86,303,736 | \$2,784,699 | 3.2% |
| 19 | | 1/10/2015 | \$64,745,641 | \$65,049,914 | (\$304,273) | -0.5% | \$22,265,347 | \$17,954,333 | \$4,311,015 | 24.0% | \$87,010,988 | \$83,004,247 | \$4,006,742 | 4.8% |
| 20 | | 1/17/2015 | \$64,015,166 | \$62,731,830 | \$1,283,336 | 2.0% | \$23,694,617 | \$18,900,213 | \$4,794,405 | 25.4% | \$87,709,783 | \$81,632,043 | \$6,077,741 | 7.4% |
| 21 | | 1/24/2015 | \$62,569,156 | \$59,085,886 | \$3,483,270 | 5.9% | \$19,765,442 | \$19,558,830 | \$206,612 | 1.1% | \$82,334,598 | \$78,644,716 | \$3,689,882 | 4.7% |
| 22 | | 1/31/2015 | \$68,001,588 | \$64,099,096 | \$3,902,492 | 6.1% | \$22,877,000 | \$20,764,006 | \$2,112,995 | 10.2% | \$90,878,588 | \$84,863,102 | \$6,015,487 | 7.1% |
| 23 | | 2/7/2015 | \$75,677,650 | \$67,717,353 | \$7,960,297 | 11.8% | \$31,662,209 | \$22,433,672 | \$9,228,537 | 41.1% | \$107,339,859 | \$90,151,025 | \$17,188,834 | 19.1% |
| 24 | | 2/14/2015 | \$75,368,712 | \$69,949,998 | \$5,418,714 | 7.7% | \$46,091,747 | \$25,572,367 | \$20,519,380 | 80.2% | \$121,460,459 | \$95,522,365 | \$25,938,094 | 27.2% |
| 25 | | 2/21/2015 | \$74,833,076 | \$72,422,148 | \$2,410,928 | 3.3% | \$19,865,172 | \$31,832,665 | (\$11,967,493) | -37.6% | \$94,698,248 | \$104,254,813 | (\$9,556,565) | -9.2% |
| 26 | | 2/28/2015 | \$69,918,013 | \$72,883,830 | (\$2,965,817) | -4.1% | \$19,735,352 | \$21,827,140 | (\$2,091,789) | -9.6% | \$89,653,365 | \$94,710,970 | (\$5,057,606) | -5.3% |
| 27 | | 3/7/2015 | \$74,848,961 | \$73,726,744 | \$1,122,217 | 1.5% | \$19,946,068 | \$22,528,352 | (\$2,582,284) | -11.5% | \$94,795,029 | \$96,255,096 | (\$1,460,067) | -1.5% |
| 28 | | 3/14/2015 | \$70,079,409 | \$71,026,808 | (\$947,399) | -1.3% | \$20,044,562 | \$25,171,358 | (\$5,126,797) | -20.4% | \$90,123,971 | \$96,198,166 | (\$6,074,196) | -6.3% |
| 29 | | 3/21/2015 | \$70,368,686 | \$69,174,125 | \$1,194,561 | 1.7% | \$18,480,795 | \$25,837,564 | (\$7,356,769) | -28.5% | \$88,849,481 | \$95,011,689 | (\$6,162,208) | -6.5% |
| 30 | | 3/28/2015 | \$70,280,600 | \$66,886,917 | \$3,393,683 | 5.1% | \$17,595,205 | \$18,604,870 | (\$1,009,665) | -5.4% | \$87,875,805 | \$85,491,787 | \$2,384,018 | 2.8% |
| 31 | | 4/4/2015 | \$74,369,952 | \$71,218,020 | \$3,151,932 | 4.4% | \$18,378,917 | \$19,883,667 | (\$1,504,750) | -7.6% | \$92,748,869 | \$91,101,687 | \$1,647,182 | 1.8% |
| 32 | | 4/11/2015 | \$67,416,817 | \$65,970,648 | \$1,446,169 | 2.2% | \$18,594,844 | \$18,875,485 | (\$280,641) | -1.5% | \$86,011,661 | \$84,846,133 | \$1,165,529 | 1.4% |
| 33 | | 4/18/2015 | \$68,393,316 | \$64,922,280 | \$3,471,036 | 5.3% | \$18,104,632 | \$19,723,048 | (\$1,618,416) | -8.2% | \$86,497,948 | \$84,645,328 | \$1,852,620 | 2.2% |
| 34 | | 4/25/2015 | \$70,078,182 | \$60,578,829 | \$9,499,353 | 15.7% | \$17,957,150 | \$18,978,148 | (\$1,020,998) | -5.4% | \$88,035,332 | \$79,556,977 | \$8,478,355 | 10.7% |
| 35 | | 5/2/2015 | \$71,744,718 | \$64,244,545 | \$7,500,173 | 11.7% | \$18,961,113 | \$19,029,632 | (\$68,519) | -0.4% | \$90,705,831 | \$83,274,177 | \$7,431,655 | 8.9% |
| 36 | | 5/9/2015 | \$73,415,978 | \$65,679,029 | \$7,736,949 | 11.8% | \$20,210,341 | \$19,350,478 | \$859,863 | 4.4% | \$93,626,319 | \$85,029,507 | \$8,596,812 | 10.1% |
| 37 | | 5/16/2015 | \$72,152,109 | \$63,627,971 | \$8,524,138 | 13.4% | \$20,362,774 | \$19,865,609 | \$497,165 | 2.5% | \$92,514,883 | \$83,493,580 | \$9,021,303 | 10.8% |
| 38 | | 5/23/2015 | \$70,399,950 | \$61,902,451 | \$8,497,499 | 13.7% | \$21,246,276 | \$19,892,846 | \$1,353,430 | 6.8% | \$91,646,226 | \$81,795,297 | \$9,850,929 | 12.0% |
| 39 | | 5/30/2015 | \$68,547,554 | \$61,264,953 | \$7,282,601 | 11.9% | \$22,227,946 | \$20,014,636 | \$2,213,310 | 11.1% | \$90,775,500 | \$81,279,589 | \$9,495,911 | 11.7% |
| 40 | | 6/6/2015 | \$71,254,006 | \$64,019,948 | \$7,234,058 | 11.3% | \$20,739,703 | \$21,782,886 | (\$1,043,184) | -4.8% | \$91,993,709 | \$85,802,834 | \$6,190,875 | 7.2% |
| 41 | | 6/13/2015 | \$65,878,375 | \$59,742,598 | \$6,135,777 | 10.3% | \$17,216,403 | \$19,736,748 | (\$2,520,345) | -12.8% | \$83,094,778 | \$79,479,346 | \$3,615,432 | 4.5% |
| 42 | | 6/20/2015 | \$66,658,742 | \$59,010,863 | \$7,647,879 | 13.0% | \$17,340,531 | \$17,095,336 | \$245,195 | 1.4% | \$83,999,273 | \$76,106,199 | \$7,893,074 | 10.4% |

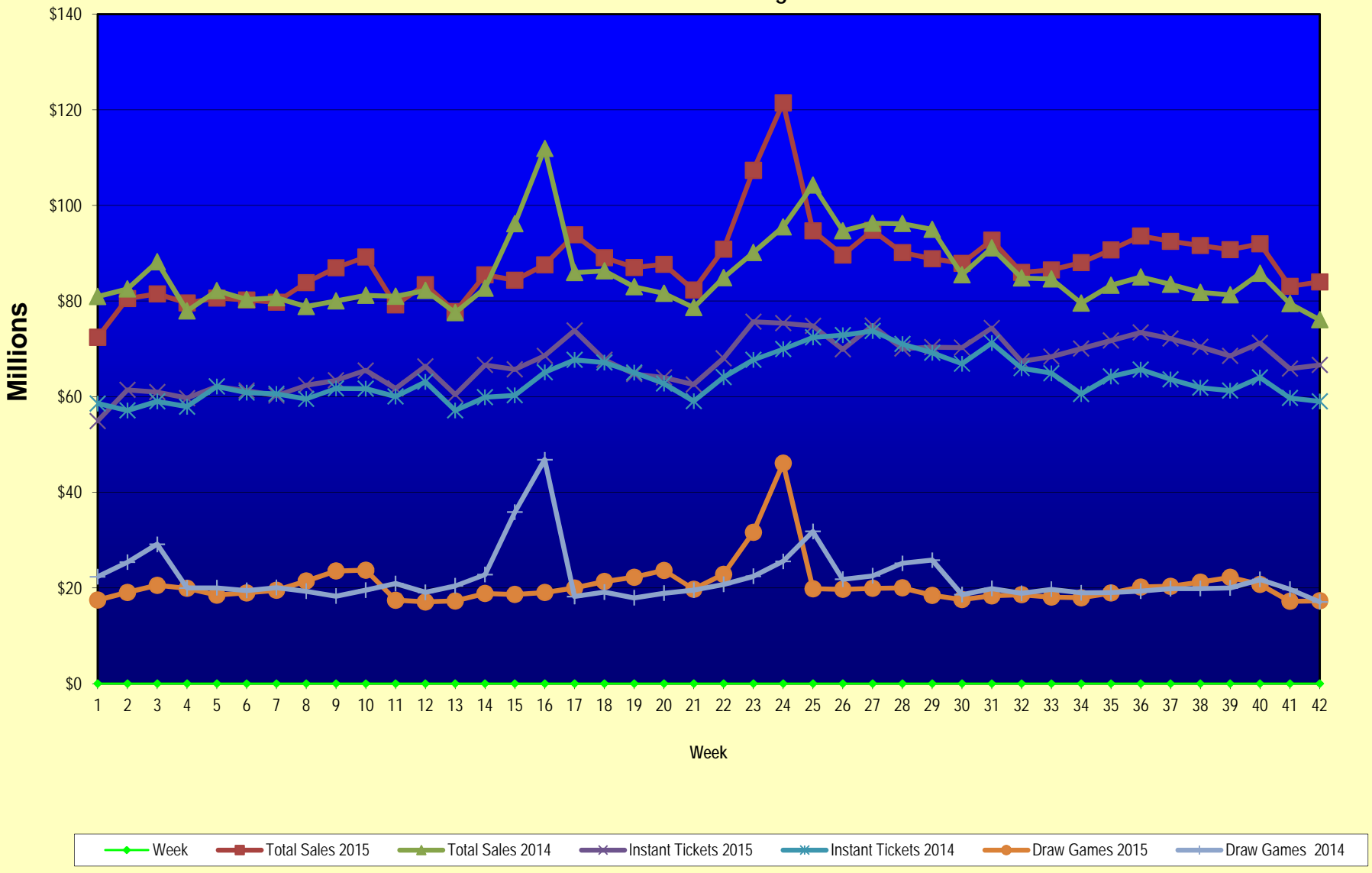
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|--------------|--------|-----------------|-----------------|---------------|--------------------------------|---------------|-----------------|----------------|--------------------------------|-----------------|-----------------|--------------|--------------------------------|
| FY 2015 | | | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales |
| Week | Week | Ending | | | | | | | | | | | | |
| 43 | 6/27/2015 | | | \$58,102,191 | | | | \$17,635,736 | | | | \$75,737,927 | | |
| 44 | 7/4/2015 | | | \$61,566,071 | | | | \$18,521,529 | | | | \$80,087,600 | | |
| 45 | 7/11/2015 | | | \$58,729,674 | | | | \$17,913,387 | | | | \$76,643,061 | | |
| 46 | 7/18/2015 | | | \$58,202,035 | | | | \$17,602,032 | | | | \$75,804,067 | | |
| 47 | 7/25/2015 | | | \$57,220,932 | | | | \$17,736,889 | | | | \$74,957,821 | | |
| 48 | 8/1/2015 | | | \$64,207,294 | | | | \$18,208,743 | | | | \$82,416,037 | | |
| 49 | 8/8/2015 | | | \$60,066,007 | | | | \$19,022,945 | | | | \$79,088,952 | | |
| 50 | 8/15/2015 | | | \$58,374,809 | | | | \$18,567,246 | | | | \$76,942,055 | | |
| 51 | 8/22/2015 | | | \$57,277,475 | | | | \$18,916,460 | | | | \$76,193,935 | | |
| 52 | 8/29/2015 | | | \$61,884,256 | | | | \$17,283,925 | | | | \$79,168,181 | | |
| | 8/31/2015 ** | | | \$7,949,803 | | | | \$706,956 | | | | \$8,656,759 | | |
| Total thru Current Week | | | \$2,823,983,890 | \$2,676,648,623 | \$147,335,267 | 5.5% | \$866,066,535 | \$922,252,047 | (\$56,185,512) | -6.1% | \$3,690,050,425 | \$3,598,900,670 | \$91,149,755 | 2.5% |
| Fiscal Year Total | | | \$2,823,983,890 | \$3,280,229,170 | | | \$866,066,535 | \$1,104,367,893 | | | \$3,690,050,425 | \$4,384,597,063 | | |

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|------------------------|---------------------------|--------------------------------|------------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2014 | \$1.00 | 31 | 150,871,757 | 5.6% | | 90,406,984 | | 60,464,773 | | 59.9% | -1.3% |
| Through | \$2.00 | 37 | 307,823,960 | 11.5% | | 199,852,777 | | 107,971,183 | | 64.9% | -0.1% |
| 6/21/2014 | \$3.00 | 18 | 288,841,251 | 10.8% | | 189,353,869 | | 99,487,382 | | 65.6% | 0.1% |
| | \$5.00 | 53 | 875,909,015 | 32.7% | | 594,933,835 | | 280,975,180 | | 67.9% | -0.2% |
| | \$10.00 | 15 | 498,337,570 | 18.6% | | 350,213,730 | | 148,123,840 | | 70.3% | -1.1% |
| | \$20.00 | 10 | 443,821,320 | 16.6% | | 332,286,719 | | 111,534,601 | | 74.9% | 0.0% |
| | \$50.00 | 3 | 111,043,750 | 4.1% | | 86,232,880 | | 24,810,870 | | 77.7% | 0.0% |
| Total | | 167 | \$2,676,648,623 | | | \$1,843,280,794 | | \$833,367,829 | | 68.9% | -0.1% |
| 2015 | \$1.00 | 23 | 136,940,765 | 4.8% | | 83,011,412 | | 53,929,353 | | 60.6% | 1.2% |
| thru | \$2.00 | 34 | 285,632,086 | 10.1% | | 187,470,256 | | 98,161,830 | | 65.6% | 1.2% |
| 6/20/2015 | \$3.00 | 15 | 287,745,669 | 10.2% | | 189,711,512 | | 98,034,157 | | 65.9% | 0.5% |
| | \$5.00 | 51 | 865,809,080 | 30.7% | | 588,217,174 | | 277,591,906 | | 67.9% | 0.0% |
| | \$10.00 | 17 | 594,739,800 | 21.1% | | 418,086,838 | | 176,652,962 | | 70.3% | 0.0% |
| | \$20.00 | 11 | 512,863,940 | 18.2% | | 384,531,535 | | 128,332,405 | | 75.0% | 0.1% |
| | \$50.00 | 4 | 140,252,550 | 5.0% | | 109,023,615 | | 31,228,935 | | 77.7% | 0.1% |
| Total | | 155 | \$2,823,983,890 | | | \$1,960,052,341 | | \$863,931,549 | | 69.4% | 0.7% |
| Variance | \$1.00 | -8 | -13,930,992 | | -9.2% | -7,395,571 | -8.2% | -6,535,421 | -10.8% | 0.70% | |
| 2015 to | \$2.00 | -3 | -22,191,874 | | -7.2% | -12,382,521 | -6.2% | -9,809,353 | -9.1% | 0.71% | |
| 2014 | \$3.00 | -3 | -1,095,582 | | -0.4% | 357,643 | 0.2% | -1,453,225 | -1.5% | 0.37% | |
| | \$5.00 | -2 | -10,099,935 | | -1.2% | -6,716,661 | -1.1% | -3,383,274 | -1.2% | 0.02% | |
| | \$10.00 | 2 | 96,402,230 | | 19.3% | 67,873,107 | 19.4% | 28,529,123 | 19.3% | 0.02% | |
| | \$20.00 | 1 | 69,042,620 | | 15.6% | 52,244,816 | 15.7% | 16,797,804 | 15.1% | 0.11% | |
| | \$50.00 | 1 | 29,208,800 | | 26.3% | 22,790,734 | 26.4% | 6,418,066 | 25.9% | 0.08% | |
| Total | | -12 | \$147,335,267 | | 5.5% | \$116,771,547 | 6.3% | \$30,563,720 | 3.7% | 0.54% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | FY 2015 | | FY 2014 | | Difference |
|--------------|-------------|-----------------|--|-----------------|--|---------------|
| Sales | \$1 - \$5 | \$1,576,127,600 | | \$1,623,445,983 | | -\$47,318,383 |
| Prize Exp. | \$1 - \$5 | \$1,048,410,354 | | \$1,074,547,464 | | -\$26,137,111 |
| Sales Cont. | \$1 - \$5 | \$527,717,246 | | \$548,898,519 | | -\$21,181,272 |
| Prize Exp. % | \$1 - \$5 | 66.5% | | 66.2% | | 0.3% |
| | | FY 2015 | | FY 2014 | | Difference |
| Sales | \$10 - \$50 | \$1,247,856,290 | | \$1,053,202,640 | | \$194,653,650 |
| Prize Exp. | \$10 - \$50 | \$911,641,988 | | \$768,733,330 | | \$142,908,658 |
| Sales Cont. | \$10 - \$50 | \$336,214,302 | | \$284,469,310 | | \$51,744,992 |
| Prize Exp. % | \$10 - \$50 | 73.1% | | 73.0% | | 0.1% |
| | | FY 2015 | | FY 2014 | | Difference |
| Sales | Instant | \$2,823,983,890 | | \$2,676,648,623 | | \$147,335,267 |
| Prize Exp. | Instant | \$1,960,052,341 | | \$1,843,280,794 | | \$116,771,547 |
| Sales Cont. | Instant | \$863,931,549 | | \$833,367,829 | | \$30,563,720 |
| Prize Exp. % | Instant | 69.4% | | 68.9% | | 0.5% |

| | | FY 2015 | | FY 2014 | | Difference |
|--------------|-------------|-----------------|--|-----------------|--|---------------|
| Sales | \$1 - \$10 | \$2,170,867,400 | | \$2,121,783,553 | | \$49,083,847 |
| Prize Exp. | \$1 - \$10 | \$1,466,497,191 | | \$1,424,761,195 | | \$41,735,996 |
| Sales Cont. | \$1 - \$10 | \$704,370,209 | | \$697,022,358 | | \$7,347,851 |
| Prize Exp. % | \$1 - \$10 | 67.6% | | 67.1% | | 0.4% |
| | | FY 2015 | | FY 2014 | | Difference |
| Sales | \$20 - \$50 | \$653,116,490 | | \$554,865,070 | | \$98,251,420 |
| Prize Exp. | \$20 - \$50 | \$493,555,150 | | \$418,519,599 | | \$75,035,551 |
| Sales Cont. | \$20 - \$50 | \$159,561,340 | | \$136,345,471 | | \$23,215,869 |
| Prize Exp. % | \$20 - \$50 | 75.6% | | 75.4% | | 0.1% |
| | | FY 2015 | | FY 2014 | | Difference |
| Sales | Instant | \$2,823,983,890 | | \$2,676,648,623 | | \$147,335,267 |
| Prize Exp. | Instant | \$1,960,052,341 | | \$1,843,280,794 | | \$116,771,547 |
| Sales Cont. | Instant | \$863,931,549 | | \$833,367,829 | | \$30,563,720 |
| Prize Exp. % | Instant | 69.4% | | 68.9% | | 0.5% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

| | Week Ending 6/20/2015 | % of Sales | Week Ending 6/13/2015 | % of Sales | \$ change | % change |
|-----------------------|--------------------------|---------------|--------------------------|---------------|------------------|----------|
| | <u>THIS WEEK</u> | | <u>LAST WEEK</u> | | | |
| Total Sales | <u>\$83,999,273</u> | | <u>\$83,094,778</u> | | <u>\$904,495</u> | 1.09% |
| Instant Tickets | <u>\$66,658,742</u> | 79.4% | <u>\$65,878,375</u> | 79.3% | <u>\$780,367</u> | 1.18% |
| Lotto | \$2,242,113 | 2.7% | \$2,208,028 | 2.7% | \$34,085 | 1.54% |
| Lotto Extra | \$375,741 | 0.4% | \$365,228 | 0.4% | \$10,513 | 2.88% |
| Pick 3 | \$4,608,173 | 5.5% | \$4,720,171 | 5.7% | -\$111,998 | -2.37% |
| Pick 3 Sum It Up | \$100,196 | 0.1% | \$103,425 | 0.1% | -\$3,230 | -3.12% |
| Cash Five | \$945,710 | 1.1% | \$953,573 | 1.1% | -\$7,863 | -0.82% |
| Texas Two Step | \$1,027,125 | 1.2% | \$1,093,289 | 1.3% | -\$66,164 | -6.05% |
| Mega Millions | \$2,083,633 | 2.5% | \$1,978,921 | 2.4% | \$104,712 | 5.29% |
| Megaplier | \$553,303 | 0.7% | \$527,753 | 0.6% | \$25,550 | 4.84% |
| Daily 4 | \$1,602,123 | 1.9% | \$1,621,376 | 2.0% | -\$19,254 | -1.19% |
| Daily 4 Sum It Up | \$90,709 | 0.1% | \$90,873 | 0.1% | -\$165 | -0.18% |
| Powerball | \$2,657,366 | 3.2% | \$2,504,581 | 3.0% | \$152,785 | 6.10% |
| Power Play | \$382,712 | 0.5% | \$367,387 | 0.4% | \$15,325 | 4.17% |
| All or Nothing | \$671,628 | 0.8% | \$681,798 | 0.8% | -\$10,170 | -1.49% |
| Monopoly | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.00% |
| Total Draw Game Sales | <u>\$17,340,531</u> | | <u>\$17,216,403</u> | | <u>\$124,128</u> | 0.72% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 6/20/15

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|-------------------------|------------------|
| 1 | \$ 20 | \$500,000,000 CASH | \$ 4.762 |
| 2 | \$ 10 | SUPER TICKET™ 7's | \$ 4.731 |
| 3 | \$ 10 | 50X THE CASH | \$ 3.881 |
| 4 | \$ 20 | 100X THE CASH | \$ 3.849 |
| 5 | \$ 50 | DIAMOND DOLLARS | \$ 3.235 |
| 6 | \$ 10 | CASHWORD MULTIPLIER | \$ 2.867 |
| 7 | \$ 20 | MONEY MONEY MILLIONAIRE | \$ 2.437 |
| 8 | \$ 3 | TEXAS LOTERIA | \$ 2.299 |
| 9 | \$ 3 | BONUS CASHWORD | \$ 2.106 |
| 10 | \$ 5 | \$200,000 JACKPOT | \$ 2.044 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 6/20/15

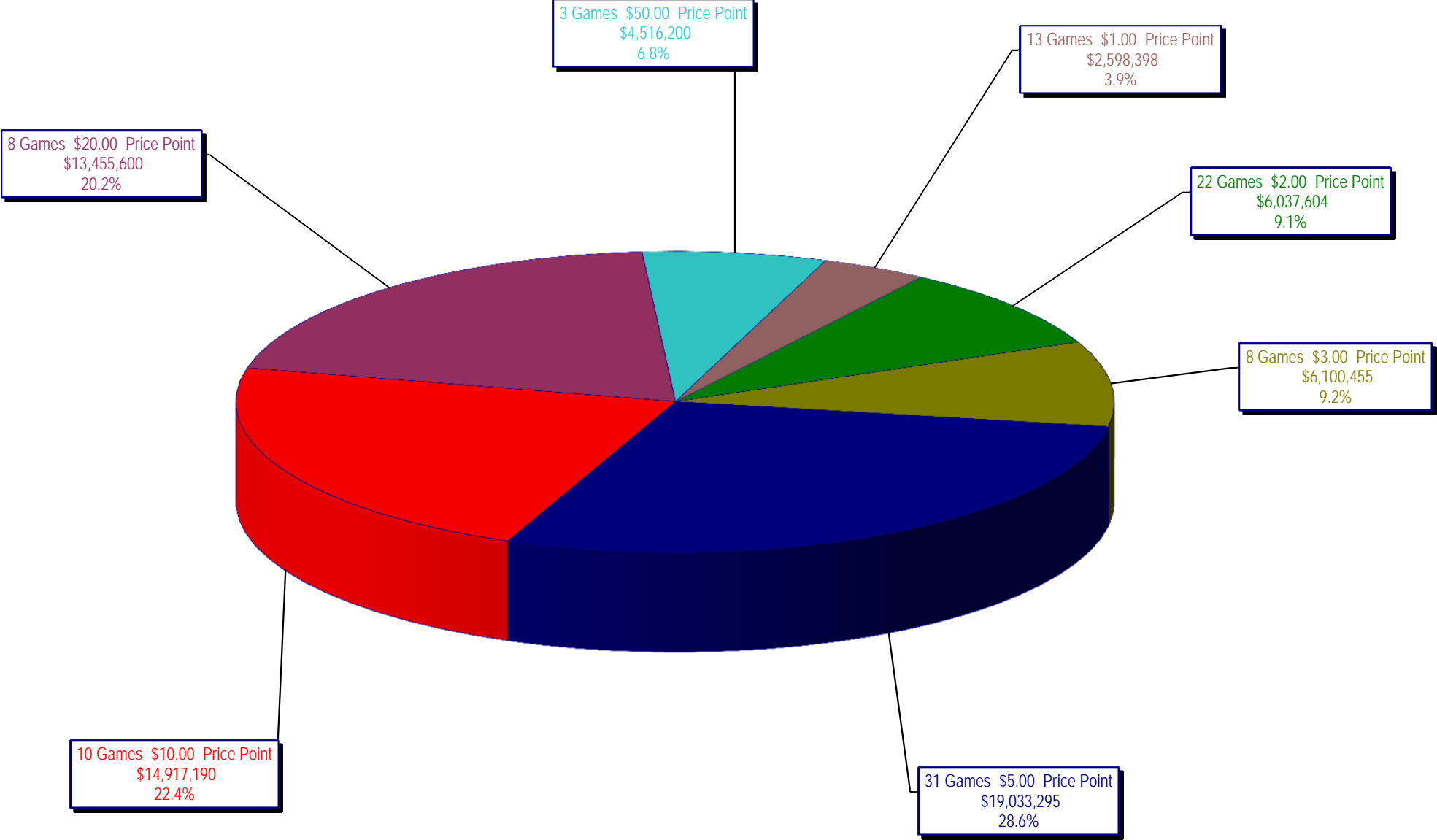
Draw Game Sales

| | FY Sales Through Week Ending 6/20/2015 | FY Prize Expense Through Week Ending 6/20/2015 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|---|---|-------------------------|-----------------------------|
| Lotto | \$ 98,070,973 | \$ 49,647,356 | 50.62% | 54.00% |
| Lotto Extra | 15,387,829 | 8,512,708 | 55.32% | 53.70% |
| Pick 3 | 204,374,267 | 96,238,370 | 47.09% | 50.00% |
| Pick 3 Sum It Up | 4,190,060 | 2,177,090 | 51.96% | 50.00% |
| Cash Five | 40,674,931 | 20,337,582 | 50.00% | 50.00% |
| Texas Two Step | 43,893,951 | 22,434,182 | 51.11% | 50.00% |
| Mega Millions | 125,290,779 | 63,943,434 | 51.04% | 50.00%** |
| Megaplier | 29,303,423 | 14,658,035 | 50.02% | N/A |
| Daily 4 | 70,242,011 | 31,712,975 | 45.15% | 50.00% |
| Daily 4 Sum It Up | 4,086,553 | 1,552,324 | 37.99% | 50.00% |
| Powerball | 174,922,355 | 87,544,084 | 50.05% | 50.00%** |
| Power Play | 21,968,760 | 10,995,334 | 50.05% | N/A |
| All or Nothing | 31,004,274 | 17,737,890 | 57.21% | 55.98% |
| Monopoly | 2,656,370 | 3,617,028 | 136.16% | 50.00% |
| Totals | \$ 866,066,535 | \$ 431,108,392 | 49.78% | |

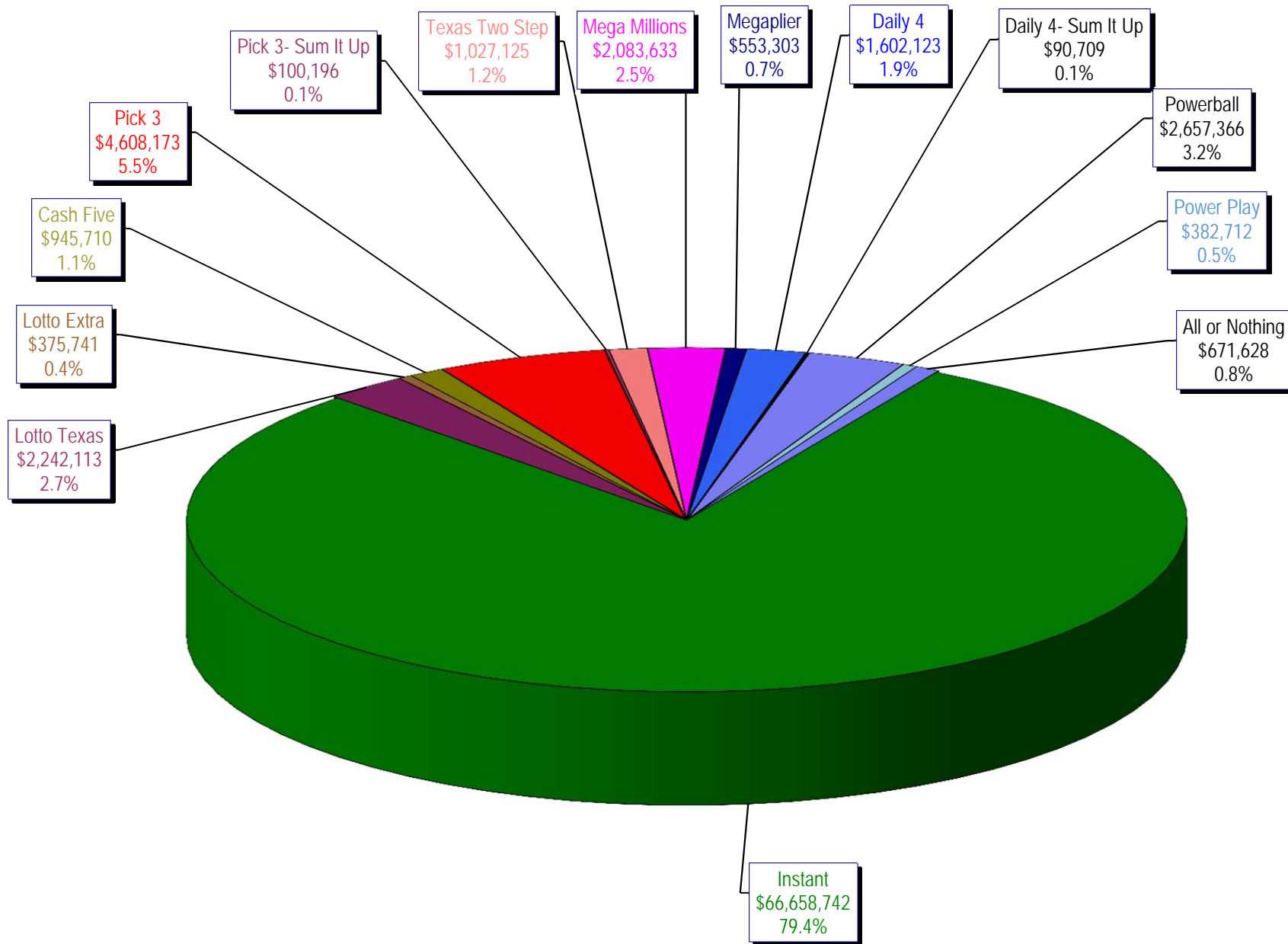
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 6/20/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 6/20/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | TH | Mega Millions | Jackpot T | F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Monopoly | Jackpot F | Total | Per Cap. |
|------------|---------------|---|-------------|-----------|-------|-------------|-----------|------------------|-----------|----------------|-----------|-------|---------------|-----------|-----|-----------|-----------|-------------------|------------|-----------|-----|------------|----------------|----------|-----------|-------------|----------|
| 9/06/2014 | 62,861,604 | 1589 (\$1.N); 1592 (\$5.N) - 9/1/14 | 2,281,237 | 6 | 6.25 | 341,232 | 4,827,600 | 92,305 | 958,777 | 918,635 | 225 | 300 | 1,847,432 | 25 | 33 | 475,313 | 1,640,023 | 104,626 | 3,465,202 | 100 | 110 | 450,723 | 786,340 | | | 81,051,048 | 3.11 |
| 9/13/2014 | 61,436,533 | 0 | 2,299,834 | 6.5 | 6.75 | 344,225 | 4,787,666 | 91,850 | 960,067 | 1,214,553 | 425 | 575 | 1,992,737 | 41 | 52 | 501,468 | 1,571,433 | 97,036 | 3,957,407 | 127 | 149 | 497,718 | 781,088 | | | 80,533,614 | 3.09 |
| 9/20/2014 | 60,959,234 | 1647 (\$2.N); 1619 (\$5.N) - 9/15/14 | 2,307,003 | 7 | 7.25 | 347,119 | 4,624,949 | 89,960 | 952,214 | 1,582,291 | 750 | 925 | 2,149,120 | 62 | 72 | 528,733 | 1,536,913 | 95,355 | 4,985,548 | 171 | 196 | 597,868 | 770,822 | | | 81,527,128 | 3.13 |
| 9/27/2014 | 59,710,056 | 0 | 2,357,199 | 7.5 | 8.25 | 353,734 | 4,540,964 | 89,289 | 938,745 | 1,244,640 | 1,175 | 200 | 2,417,365 | 83 | 93 | 579,889 | 1,512,957 | 91,998 | 4,478,698 | 225 | 40 | 544,723 | 770,628 | | | 79,630,884 | 3.06 |
| 10/4/2014 | 62,119,854 | 0 | 2,385,322 | 9 | 9.5 | 360,937 | 4,942,321 | 94,197 | 971,047 | 854,141 | 200 | 200 | 2,966,004 | 105 | 120 | 692,825 | 1,588,795 | 98,392 | 2,443,237 | 50 | 60 | 348,166 | 786,038 | | | 80,651,275 | 3.09 |
| 10/11/2014 | 61,253,665 | 1608 (\$1.N); 1653 (\$5.N); 1651 (\$10.N) - 10/6/14 | 2,363,624 | 10.25 | 11 | 355,219 | 4,893,634 | 94,926 | 959,659 | 935,385 | 225 | 300 | 3,310,874 | 136 | 150 | 748,248 | 1,580,735 | 94,717 | 2,522,774 | 70 | 80 | 356,145 | 769,392 | | | 80,238,997 | 3.08 |
| 10/18/2014 | 60,230,048 | 0 | 2,267,582 | 11.5 | 5 | 343,643 | 4,664,420 | 92,081 | 946,399 | 842,255 | 200 | 225 | 3,839,669 | 166 | 180 | 841,086 | 1,522,939 | 90,307 | 2,937,145 | 90 | 100 | 398,723 | 752,154 | | | 79,768,450 | 3.06 |
| 10/25/2014 | 62,384,112 | 1655 (\$1.N); 1652 (\$2.N); 1638 (\$10.N); 1637 (\$20.N) - 10/20/14 | 2,201,043 | 5.25 | 5.5 | 330,460 | 4,585,640 | 89,676 | 933,854 | 823,726 | 200 | 225 | 4,755,898 | 200 | 224 | 990,074 | 1,560,894 | 96,697 | 3,449,128 | 110 | 125 | 444,897 | 746,246 | 467,410 | 15 | 83,859,755 | 3.22 |
| 11/1/2014 | 63,404,713 | 1648 (\$3.N) - 10/31/14 | 2,289,864 | 5.75 | 6 | 346,139 | 4,620,420 | 87,141 | 925,312 | 993,957 | 300 | 425 | 5,950,540 | 252 | 284 | 1,199,010 | 1,554,893 | 93,945 | 3,903,664 | 142 | 159 | 494,803 | 733,770 | 375,360 | 18 | 86,973,530 | 3.34 |
| 11/8/2014 | 65,486,719 | 1600 (\$2.N); 1656 (\$5.N) - 11/3/14 | 2,269,671 | 6.25 | 6.5 | 345,144 | 4,823,896 | 92,098 | 958,406 | 1,336,742 | 550 | 700 | 4,908,320 | 321 | 15 | 1,013,337 | 1,669,728 | 97,535 | 4,560,744 | 178 | 203 | 561,387 | 753,046 | 358,980 | 21 | 89,235,751 | 3.42 |
| 11/15/2014 | 61,745,521 | 1649 (\$5.N) - 11/13/14 | 2,172,758 | 6.75 | 7 | 326,413 | 4,582,139 | 86,975 | 936,682 | 1,604,425 | 900 | 1,100 | 1,863,118 | 20 | 26 | 471,023 | 1,587,677 | 91,661 | 2,341,252 | 40 | 50 | 329,995 | 730,482 | 325,005 | 15 | 79,195,125 | 3.04 |
| 11/22/2014 | 66,353,583 | 1591 (\$2.N); 1659 (\$5.N); 1650 (\$5.N) - 11/17/14 | 2,199,718 | 7.25 | 7.5 | 334,361 | 4,639,564 | 87,768 | 933,490 | 851,281 | 200 | 225 | 2,013,021 | 35 | 43 | 503,022 | 1,588,603 | 91,235 | 2,470,536 | 60 | 70 | 341,955 | 728,436 | 325,095 | 18 | 83,461,667 | 3.20 |
| 11/29/2014 | 60,471,184 | 0 | 2,214,747 | 7.75 | 8.5 | 337,671 | 4,624,896 | 88,080 | 912,039 | 955,695 | 300 | 400 | 2,040,181 | 52 | 61 | 503,117 | 1,577,411 | 90,692 | 2,632,388 | 80 | 90 | 362,091 | 681,192 | 282,930 | 21 | 77,774,313 | 2.98 |
| 12/6/2014 | 66,648,696 | 1603 (\$1.N); 1646 (\$2.N); 1645 (\$5.N) - 12/01/14 | 2,368,094 | 9 | 9.75 | 359,684 | 5,203,649 | 97,575 | 987,770 | 1,292,696 | 550 | 725 | 2,397,206 | 70 | 80 | 577,206 | 1,786,014 | 106,986 | 2,312,972 | 40 | 50 | 333,011 | 759,472 | 280,090 | 25 | 85,511,121 | 3.28 |
| 12/13/2014 | 65,708,630 | 1613 (\$3.N) - 12/10/14 | 2,390,912 | 10.25 | 11 | 360,296 | 4,965,326 | 90,906 | 968,380 | 860,861 | 200 | 225 | 2,763,671 | 91 | 102 | 644,993 | 1,730,629 | 100,850 | 2,441,310 | 60 | 70 | 346,197 | 743,438 | 241,830 | 25 | 84,358,228 | 3.24 |
| 12/20/2014 | 68,551,298 | 1664 (\$2.N); 1665 (\$5.N); 1663 (\$10.N) - 12/15/14 | 2,403,956 | 11.5 | 12.25 | 365,207 | 4,980,735 | 94,034 | 972,605 | 840,763 | 200 | 200 | 3,150,078 | 113 | 125 | 726,548 | 1,722,159 | 99,838 | 2,593,858 | 80 | 90 | 364,498 | 736,822 | 0 | | 87,602,398 | 3.36 |
| 12/27/2014 | 73,858,618 | 0 | 2,569,741 | 13 | 13.75 | 386,983 | 4,792,061 | 87,561 | 939,518 | 839,204 | 225 | 300 | 3,523,976 | 142 | 156 | 786,676 | 1,640,658 | 93,236 | 3,244,628 | 100 | 110 | 431,074 | 671,042 | 0 | | 93,864,975 | 3.60 |
| 1/3/2015 | 67,733,268 | 0 | 2,579,932 | 14.5 | 5 | 391,775 | 4,873,207 | 92,090 | 972,634 | 794,716 | 200 | 225 | 4,061,330 | 172 | 188 | 895,771 | 1,677,541 | 97,009 | 3,730,196 | 120 | 131 | 487,253 | 701,714 | 0 | | 89,088,435 | 3.42 |
| 1/10/2015 | 64,745,641 | 1661 (\$1.N); 1609 (\$3.N); 1666 (\$20.N) - 1/5/15 | 2,269,384 | 5.25 | 5.5 | 353,334 | 4,633,563 | 89,809 | 965,014 | 839,722 | 200 | 225 | 5,160,810 | 206 | 221 | 1,101,434 | 1,574,307 | 92,418 | 3,969,588 | 146 | 162 | 507,993 | 708,082 | (110) | | 87,010,988 | 3.34 |
| 1/17/2015 | 64,015,166 | 0 | 2,321,110 | 5.75 | 6 | 362,124 | 4,713,502 | 94,319 | 961,349 | 870,940 | 300 | 200 | 5,796,919 | 246 | 270 | 1,219,766 | 1,636,351 | 95,924 | 4,374,663 | 176 | 194 | 557,630 | 690,082 | (60) | | 87,709,783 | 3.37 |
| 1/24/2015 | 62,569,156 | 1657 (\$2.N); 1662 (\$5.N) - 1/19/15 | 2,172,603 | 6.25 | 6.5 | 340,335 | 4,515,824 | 94,602 | 932,895 | 880,883 | 225 | 300 | 2,000,036 | 15 | 20 | 513,701 | 1,607,911 | 97,318 | 5,280,704 | 208 | 230 | 641,822 | 686,808 | 0 | | 82,334,598 | 3.16 |
| 1/31/2015 | 68,001,588 | 0 | 2,305,997 | 6.75 | 7 | 365,475 | 4,719,942 | 97,954 | 969,989 | 1,217,761 | 425 | 575 | 2,127,914 | 25 | 32 | 545,728 | 1,700,632 | 97,176 | 7,153,312 | 261 | 289 | 841,856 | 733,290 | (25) | | 90,878,588 | 3.49 |
| 2/7/2015 | 75,677,650 | 1701 (\$1.N); 1670 (\$5.N); 1620 (\$10.N) - 2/2/15 | 2,493,246 | 7.25 | 7.5 | 392,502 | 5,114,958 | 105,675 | 1,009,912 | 1,511,180 | 725 | 925 | 2,378,853 | 40 | 49 | 604,450 | 1,791,305 | 103,366 | 13,888,215 | 317 | 380 | 1,485,755 | 782,868 | (75) | | 107,339,859 | 4.12 |
| 2/14/2015 | 75,368,712 | 0 | 2,732,167 | 7.75 | 8.5 | 422,012 | 5,014,682 | 102,578 | 1,010,709 | 874,297 | 200 | 225 | 2,863,303 | 61 | 74 | 697,827 | 1,735,161 | 98,225 | 27,170,708 | 500 | 40 | 2,547,539 | 822,540 | 0 | | 121,460,459 | 4.66 |
| 2/21/2015 | 74,833,076 | 1660 (\$2.N); 1612 (\$2.N); 1676 (\$5.N) - 2/16/15 | 2,500,395 | 9.25 | 10 | 391,610 | 5,114,765 | 110,692 | 1,011,829 | 942,295 | 300 | 200 | 3,027,808 | 88 | 100 | 721,729 | 1,782,129 | 104,637 | 2,964,066 | 50 | 60 | 418,243 | 774,980 | (5) | | 94,698,248 | 3.63 |
| 2/28/2015 | 69,918,013 | 0 | 2,414,393 | 10.75 | 11.25 | 389,658 | 5,048,249 | 107,098 | 982,637 | 840,025 | 225 | 200 | 3,147,289 | 112 | 127 | 747,651 | 1,771,057 | 100,883 | 2,985,120 | 70 | 80 | 423,838 | 777,470 | (15) | | 89,653,365 | 3.44 |
| 3/7/2015 | 74,848,961 | 1681 (\$1.N); 1658 (\$5.N) - 3/2/15 | 2,604,415 | 12 | 13 | 416,225 | 5,299,039 | 112,941 | 1,049,413 | 906,224 | 225 | 200 | 2,073,964 | 15 | 20 | 538,327 | 1,832,333 | 103,971 | 3,678,412 | 90 | 100 | 503,040 | 827,806 | (40) | | 94,795,029 | 3.64 |
| 3/14/2015 | 70,079,409 | 0 | 2,547,123 | 13.8 | 14.5 | 407,021 | 5,156,740 | 109,709 | 1,024,207 | 955,233 | 225 | 300 | 2,077,720 | 25 | 33 | 536,912 | 1,798,910 | 100,491 | 4,017,992 | 119 | 137 | 535,845 | 776,660 | 0 | | 90,123,971 | 3.46 |
| 3/21/2015 | 70,368,686 | 1667 (\$2.N); 1683 (\$3.N); 1703 (\$5.N); 1617 (\$20.N) - 3/16/15 | 2,587,215 | 15 | 15.75 | 410,628 | 4,927,739 | 105,711 | 1,003,124 | 988,911 | 450 | 200 | 2,194,003 | 42 | 51 | 557,110 | 1,726,997 | 95,151 | 2,723,788 | 40 | 50 | 394,888 | 765,530 | 0 | | 88,849,481 | 3.41 |
| 3/28/2015 | 70,280,600 | 0 | 2,386,826 | 16.25 | 5 | 380,219 | 4,844,148 | 102,062 | 985,160 | 868,267 | 200 | 225 | 2,032,743 | 59 | 15 | 524,442 | 1,714,476 | 94,175 | 2,535,547 | 40 | 40 | 367,154 | 759,986 | 0 | | 87,875,805 | 3.37 |

Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | TH | Mega Millions | Jackpot T | F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Monopoly | Jackpot F | Total | Per Cap. |
|-------------------------------------|---------------|---|--------------|--------------|------|--------------|--------------|---------------------|--------------|----------------|--------------|-------|---------------|--------------|-----|--------------|--------------|----------------------|--------------|--------------|-----|--------------|----------------|--------------|--------------|---------------|-------------------|
| 4/4/2015 | 74,369,952 | 0 | 2,308,753 | 5.25 | 5.5 | 373,694 | 5,203,500 | 109,951 | 1,017,291 | 890,722 | 200 | 225 | 1,986,722 | 20 | 25 | 522,905 | 1,818,512 | 107,313 | 2,837,713 | 50 | 60 | 408,741 | 793,102 | 0 | | 92,748,869 | 3.56 |
| 4/11/2015 | 67,416,817 | 1669 (\$1.N); 1674 (\$2.N); 1685 (\$5.N); 1707 (\$10.N) - 4/8/15 | 2,260,648 | 5.75 | 6 | 368,785 | 5,199,419 | 109,490 | 1,001,842 | 1,091,966 | 300 | 425 | 2,006,312 | 30 | 39 | 525,064 | 1,776,045 | 100,599 | 2,976,801 | 70 | 80 | 421,254 | 756,620 | 0 | | 86,011,661 | 3.30 |
| 4/18/2015 | 68,393,316 | 0 | 2,277,281 | 6.25 | 6.5 | 374,417 | 5,070,797 | 107,974 | 990,790 | 1,052,087 | 600 | 200 | 2,169,304 | 47 | 55 | 555,180 | 1,754,350 | 97,212 | 2,539,428 | 40 | 50 | 374,938 | 740,874 | 0 | | 86,497,948 | 3.32 |
| 4/25/2015 | 70,078,182 | 1684 (\$5.N); 1706 (\$10.N) - 4/20/15 | 2,262,087 | 6.75 | 7 | 370,876 | 5,028,724 | 118,227 | 968,731 | 962,012 | 225 | 300 | 2,346,852 | 65 | 74 | 585,227 | 1,726,601 | 92,983 | 2,424,825 | 40 | 50 | 358,519 | 711,486 | 0 | | 88,035,332 | 3.38 |
| 5/2/2015 | 71,744,718 | 0 | 2,222,040 | 7.25 | 5 | 362,649 | 5,199,900 | 121,258 | 982,424 | 1,270,609 | 450 | 600 | 2,606,191 | 85 | 96 | 637,620 | 1,775,745 | 103,432 | 2,595,143 | 60 | 70 | 376,355 | 707,748 | 0 | | 90,705,831 | 3.48 |
| 5/9/2015 | 73,415,978 | 1675 (\$1.N); 1686 (\$5.N); 1593 (\$50.N) - 5/4/15 | 2,190,666 | 5.25 | 5.5 | 358,908 | 5,207,575 | 123,165 | 982,347 | 1,770,599 | 775 | 1,000 | 3,094,898 | 110 | 126 | 728,892 | 1,759,116 | 103,250 | 2,782,676 | 80 | 90 | 399,302 | 708,948 | 0 | | 93,626,319 | 3.59 |
| 5/16/2015 | 72,152,109 | 0 | 2,199,372 | 5.75 | 6 | 366,840 | 4,862,743 | 109,254 | 971,794 | 1,305,149 | 1,250 | 200 | 3,495,767 | 140 | 159 | 807,301 | 1,718,053 | 101,269 | 3,269,568 | 100 | 110 | 457,531 | 698,134 | 0 | | 92,514,883 | 3.55 |
| 5/23/2015 | 70,399,950 | 1672 (\$2.N); 1688 (\$5.N); 1704 (\$5.N); 1671 (\$20.N) - 5/18/15 | 2,225,308 | 6.25 | 6.5 | 369,516 | 4,782,325 | 106,019 | 967,908 | 971,436 | 225 | 300 | 4,206,607 | 173 | 194 | 947,603 | 1,677,575 | 96,493 | 3,697,319 | 121 | 138 | 500,821 | 697,348 | 0 | | 91,646,226 | 3.52 |
| 5/30/2015 | 68,547,554 | 0 | 2,222,627 | 6.75 | 7 | 374,162 | 4,567,118 | 102,912 | 924,319 | 1,156,848 | 425 | 600 | 4,847,135 | 214 | 233 | 1,076,398 | 1,601,131 | 91,945 | 4,053,140 | 154 | 171 | 544,702 | 665,510 | 0 | | 90,775,500 | 3.48 |
| 6/6/2015 | 71,254,006 | 1698 (\$3.N); 1709 (\$5.N) - 6/01/15 | 2,284,247 | 7.25 | 7.5 | 379,728 | 4,968,343 | 109,591 | 982,319 | 886,747 | 200 | 225 | 3,720,801 | 253 | 15 | 869,379 | 1,732,760 | 97,475 | 3,524,353 | 188 | 40 | 478,874 | 705,086 | 0 | | 91,993,709 | 3.53 |
| 6/13/2015 | 65,878,375 | 0 | 2,208,028 | 7.75 | 8.75 | 365,228 | 4,720,171 | 103,425 | 953,573 | 1,093,289 | 300 | 450 | 1,978,921 | 20 | 26 | 527,753 | 1,621,376 | 90,873 | 2,504,581 | 50 | 60 | 367,387 | 681,798 | 0 | | 83,094,778 | 3.19 |
| 6/20/2015 | 66,658,742 | 1680(\$1.N); 1705(\$2.N); 1673(\$5.N); 1690(\$5.N) - 6/15/15 | 2,242,113 | 9.25 | 9.75 | 375,741 | 4,608,173 | 100,196 | 945,710 | 1,027,125 | 600 | 200 | 2,083,633 | 35 | 44 | 553,303 | 1,602,123 | 90,709 | 2,657,366 | 70 | 80 | 382,712 | 671,628 | 0 | | 83,999,273 | 3.22 |
| weekly change | 1.2% | | 1.5% | | | 2.9% | -2.4% | -3.1% | -0.8% | -6.1% | | | 5.3% | | | 4.8% | -1.2% | -0.2% | 6.1% | | | 4.2% | -1.5% | | | 1.1% | |
| | SALES | | SALES | | | SALES | SALES | SALES | SALES | SALES | | | SALES | | | SALES | SALES | SALES | SALES | | | SALES | SALES | SALES | | SALES | % of Sales |
| Calendar Year to date | 1,710,661,815 | | 57,353,047 | | | 9,241,072 | 120,912,801 | 2,600,089 | 24,040,423 | 25,491,499 | | | 71,336,641 | | | 17,071,233 | 42,028,074 | 2,403,603 | 118,366,142 | | | 14,526,790 | 17,971,508 | (330) | | 2,234,004,406 | 100.0% |
| Fiscal Year to date 2015 | 2,823,983,890 | | 98,070,973 | | | 15,387,829 | 204,374,267 | 4,190,060 | 40,674,931 | 43,893,951 | | | 125,290,779 | | | 29,303,423 | 70,242,011 | 4,086,553 | 174,922,355 | | | 21,968,760 | 31,004,274 | 2,656,370 | | 3,690,050,425 | 100.0% |
| *Full week includes 1 day from FY14 | | | | | | | | | | | | | | | | | | | | | | | | | | | |