



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 06/23/2012](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 06/23/2012 (43 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 2,290,056,537	\$ 2,351,438,812	\$ 2,527,297,628	\$ 237,241,091	\$ 175,858,816	10.4%	7.5%
Lotto Texas	224,106,096	141,024,886	140,708,248	-83,397,848	-316,638	-37.2%	-0.2%
Pick 3	222,531,485	226,142,158	222,794,315	262,830	-3,347,843	0.1%	-1.5%
Pick 3 Sum It Up	4,462,223	4,592,211	4,610,808	148,585	18,597	3.3%	0.4%
Cash Five	54,837,876	53,182,049	53,733,393	-1,104,483	551,345	-2.0%	1.0%
Texas Two Step	40,499,966	41,417,477	52,469,682	11,969,716	11,052,205	29.6%	26.7%
Mega Millions	143,034,149	151,952,885	188,219,817	45,185,668	36,266,932	31.6%	23.9%
Megaplier	31,841,027	31,575,591	35,755,580	3,914,553	4,179,989	12.3%	13.2%
Daily 4	43,447,016	47,866,977	54,438,541	10,991,525	6,571,564	25.3%	13.7%
Daily 4 Sum It Up	3,989,038	3,645,160	3,915,899	-73,140	270,739	-1.8%	7.4%
Powerball	41,234,585	78,337,414	131,965,305	90,730,720	53,627,891	-	68.5%
Power Play	9,642,027	18,223,371	21,467,368	11,825,341	3,243,997	-	17.8%
Total	\$ 3,109,682,024	\$ 3,149,398,989	\$ 3,437,376,581	\$ 327,694,557	\$ 287,977,593	10.5%	9.1%

* 2 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 06/23/2012 (43 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,659,052	\$ 7,890,734	\$ 8,509,420
Lotto Texas	749,519	473,238	473,765
Pick 3	744,252	758,866	750,149
Pick 3 Sum It Up	14,924	15,410	15,525
Cash Five	183,404	178,463	180,921
Texas Two Step	135,451	138,985	176,666
Mega Millions	478,375	509,909	633,737
Megaplier	106,492	105,958	120,389
Daily 4	145,308	160,627	183,295
Daily 4 Sum It Up	13,341	12,232	13,185
Powerball	280,507 *	262,877	444,328
Power Play	65,592 *	61,152	72,281
Total	\$ 10,576,218	\$ 10,568,453	\$ 11,573,659

thru 06/26/2010

299 days

thru 06/25/2011

298 days

thru 06/23/2012

297 days

* 147 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,211	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011	\$60,628,256	\$59,800,480	\$827,776	1.4%	\$22,572,986	\$19,635,771	\$2,937,215	15.0%	\$83,201,242	\$79,436,251	\$3,764,991	4.7%
18	12/31/2011	\$63,065,007	\$61,423,121	\$1,641,886	2.7%	\$19,948,521	\$26,122,257	(\$6,173,736)	-23.6%	\$83,013,528	\$87,545,378	(\$4,531,850)	-5.2%
19	1/7/2012	\$60,479,896	\$60,976,653	(\$496,757)	-0.8%	\$17,331,888	\$33,521,570	(\$16,189,682)	-48.3%	\$77,811,784	\$94,498,223	(\$16,686,439)	-17.7%
20	1/14/2012	\$57,689,526	\$50,099,433	\$7,590,093	15.2%	\$17,568,732	\$17,114,637	\$454,096	2.7%	\$75,258,258	\$67,214,070	\$8,044,189	12.0%
21	1/21/2012	\$58,704,854	\$53,143,646	\$5,561,208	10.5%	\$19,886,540	\$18,091,208	\$1,795,332	9.9%	\$78,591,394	\$71,234,854	\$7,356,540	10.3%
22	1/28/2012	\$57,611,325	\$54,096,128	\$3,515,197	6.5%	\$20,641,697	\$17,446,156	\$3,195,542	18.3%	\$78,253,022	\$71,542,284	\$6,710,739	9.4%
23	2/4/2012	\$65,553,366	\$53,433,592	\$12,119,774	22.7%	\$23,689,855	\$17,388,581	\$6,301,274	36.2%	\$89,243,221	\$70,822,173	\$18,421,048	26.0%
24	2/11/2012	\$75,070,485	\$60,277,094	\$14,793,391	24.5%	\$28,361,583	\$18,233,038	\$10,128,545	55.6%	\$103,432,068	\$78,510,132	\$24,921,936	31.7%
25	2/18/2012	\$66,679,947	\$61,536,763	\$5,143,184	8.4%	\$19,588,615	\$19,387,518	\$201,097	1.0%	\$86,268,562	\$80,924,281	\$5,344,281	6.6%
26	2/25/2012	\$64,868,899	\$59,046,203	\$5,822,696	9.9%	\$19,965,388	\$20,054,404	(\$89,016)	-0.4%	\$84,834,287	\$79,100,607	\$5,733,680	7.2%
27	3/3/2012	\$67,135,065	\$60,537,060	\$6,598,005	10.9%	\$20,947,181	\$19,478,807	\$1,468,374	7.5%	\$88,082,246	\$80,015,867	\$8,066,379	10.1%
28	3/10/2012	\$68,299,006	\$59,997,361	\$8,301,645	13.8%	\$22,152,639	\$19,601,658	\$2,550,982	13.0%	\$90,451,645	\$79,599,019	\$10,852,627	13.6%
29	3/17/2012	\$65,013,692	\$57,835,554	\$7,178,138	12.4%	\$23,351,718	\$21,189,563	\$2,162,155	10.2%	\$88,365,410	\$79,025,117	\$9,340,293	11.8%
30	3/24/2012	\$64,035,255	\$57,911,940	\$6,123,315	10.6%	\$27,416,609	\$29,729,651	(\$2,313,043)	-7.8%	\$91,451,864	\$87,641,591	\$3,810,273	4.3%
31	3/31/2012	\$65,135,991	\$60,407,139	\$4,728,852	7.8%	\$84,628,987	\$19,519,264	\$65,109,724	333.6%	\$149,764,978	\$79,926,403	\$69,838,576	87.4%
32	4/7/2012	\$66,860,957	\$60,704,285	\$6,156,672	10.1%	\$19,899,400	\$19,455,317	\$444,083	2.3%	\$86,760,357	\$80,159,602	\$6,600,755	8.2%
33	4/14/2012	\$64,028,898	\$57,663,398	\$6,365,500	11.0%	\$20,220,141	\$17,866,867	\$2,353,274	13.2%	\$84,249,039	\$75,530,265	\$8,718,774	11.5%
34	4/21/2012	\$63,623,892	\$56,740,216	\$6,883,676	12.1%	\$20,974,282	\$17,429,326	\$3,544,956	20.3%	\$84,598,174	\$74,169,542	\$10,428,632	14.1%
35	4/28/2012	\$61,743,623	\$58,042,011	\$3,701,612	6.4%	\$20,267,388	\$17,104,548	\$3,162,840	18.5%	\$82,011,011	\$75,146,559	\$6,864,452	9.1%
36	5/5/2012	\$64,851,962	\$66,509,159	(\$1,657,197)	-2.5%	\$20,642,982	\$17,744,833	\$2,898,149	16.3%	\$85,494,944	\$84,253,992	\$1,240,952	1.5%
37	5/12/2012	\$65,472,556	\$53,769,716	\$11,702,840	21.8%	\$19,140,768	\$17,783,942	\$1,356,826	7.6%	\$84,613,324	\$71,553,658	\$13,059,666	18.3%
38	5/19/2012	\$60,572,658	\$53,704,228	\$6,868,430	12.8%	\$18,342,814	\$18,623,882	(\$281,069)	-1.5%	\$78,915,472	\$72,328,110	\$6,587,362	9.1%
39	5/26/2012	\$58,959,028	\$52,310,134	\$6,648,894	12.7%	\$18,618,060	\$19,115,921	(\$497,861)	-2.6%	\$77,577,088	\$71,426,055	\$6,151,034	8.6%
40	6/2/2012	\$57,409,086	\$53,256,725	\$4,152,361	7.8%	\$19,014,645	\$18,462,603	\$552,043	3.0%	\$76,423,731	\$71,719,328	\$4,704,404	6.6%
41	6/9/2012	\$59,845,545	\$54,293,614	\$5,551,931	10.2%	\$20,527,958	\$17,213,019	\$3,314,939	19.3%	\$80,373,503	\$71,506,633	\$8,866,870	12.4%
42	6/16/2012	\$57,021,498	\$52,688,230	\$4,333,268	8.2%	\$19,386,186	\$17,534,413	\$1,851,773	10.6%	\$76,407,684	\$70,222,643	\$6,185,041	8.8%

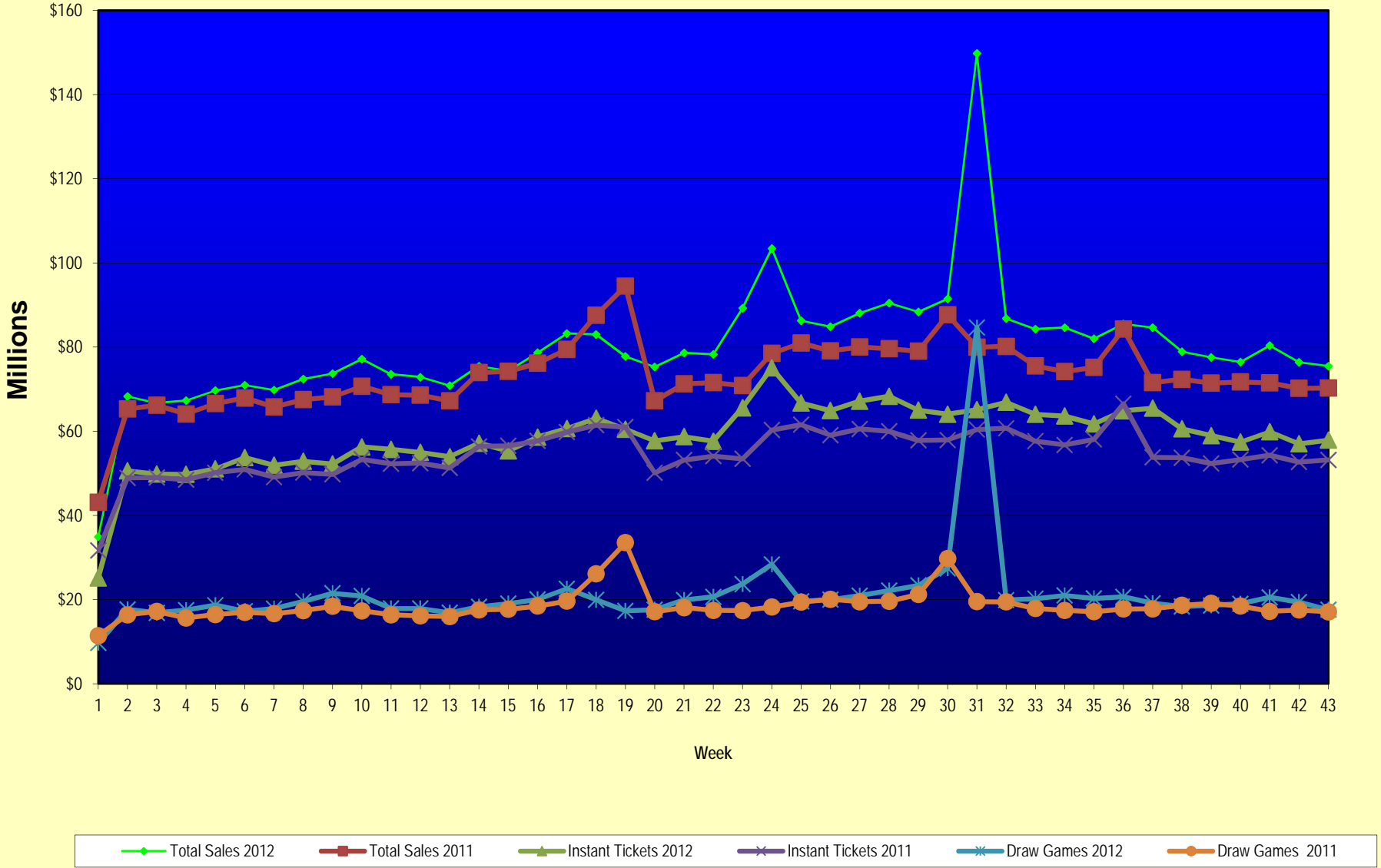
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012	\$57,892,076	\$53,174,595	\$4,717,481	8.9%	\$17,594,154	\$17,086,937	\$507,217	3.0%	\$75,486,230	\$70,261,532	\$5,224,698	7.4%
44	6/30/2012		\$53,687,509				\$18,406,785				\$72,094,294		
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$2,527,297,628	\$2,351,438,812	\$175,858,816	7.5%	\$910,078,953	\$797,960,177	\$112,118,777	14.1%	\$3,437,376,581	\$3,149,398,989	\$287,977,593	9.1%
Fiscal Year Total		\$2,527,297,628	\$2,842,266,680			\$910,078,953	\$969,003,455			\$3,437,376,581	\$3,811,270,135		

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	36	173,206,169	7.4%		105,436,604		67,769,565		60.9%	1.6%
thru	\$2.00	35	329,473,420	14.0%		215,498,502		113,974,918		65.4%	-0.1%
6/25/2011	\$3.00	21	280,810,233	11.9%		184,186,714		96,623,519		65.6%	-0.2%
	\$5.00	47	724,099,165	30.8%		491,792,351		232,306,814		67.9%	-0.2%
	\$7.00	9	104,796,965	4.5%		71,250,280		33,546,685		68.0%	0.0%
	\$10.00	15	326,963,060	13.9%		232,104,619		94,858,441		71.0%	1.0%
	\$20.00	6	336,041,200	14.3%		250,250,068		85,791,132		74.5%	0.5%
	\$50.00	2	76,048,600	3.2%		59,064,715		16,983,885		77.7%	0.1%
Total		171	\$2,351,438,812			\$1,609,583,852		\$741,854,960		68.5%	0.4%
2012	\$1.00	36	179,401,969	7.1%		108,957,578		70,444,391		60.7%	0.0%
thru	\$2.00	36	339,063,106	13.4%		220,510,656		118,552,450		65.0%	-0.8%
6/23/2012	\$3.00	19	300,226,284	11.9%		196,761,423		103,464,861		65.5%	-0.1%
	\$5.00	49	833,655,710	33.0%		567,208,457		266,447,253		68.0%	0.2%
	\$7.00	5	19,923,169	0.8%		13,547,058		6,376,111		68.0%	0.0%
	\$10.00	18	411,101,720	16.3%		290,963,927		120,137,793		70.8%	-0.3%
	\$20.00	7	335,360,220	13.3%		250,649,038		84,711,182		74.7%	0.1%
	\$50.00	2	108,565,450	4.3%		84,303,594		24,261,856		77.7%	0.0%
Total		172	\$2,527,297,628			\$1,732,901,731		\$794,395,897		68.6%	0.1%
Variance	\$1.00	0	6,195,800		3.6%	3,520,974	3.3%	2,674,826	3.9%	-0.14%	
2012 to	\$2.00	1	9,589,686		2.9%	5,012,154	2.3%	4,577,532	4.0%	-0.37%	
2011	\$3.00	-2	19,416,051		6.9%	12,574,709	6.8%	6,841,342	7.1%	-0.05%	
	\$5.00	2	109,556,545		15.1%	75,416,106	15.3%	34,140,439	14.7%	0.12%	
	\$7.00	-4	-84,873,796		-81.0%	-57,703,222	-81.0%	-27,170,574	-81.0%	0.01%	
	\$10.00	3	84,138,660		25.7%	58,859,308	25.4%	25,279,352	26.6%	-0.21%	
	\$20.00	1	-680,980		-0.2%	398,970	0.2%	-1,079,950	-1.3%	0.27%	
	\$50.00	0	32,516,850		42.8%	25,238,880	42.7%	7,277,970	42.9%	-0.01%	
Total		1	\$175,858,816		7.5%	\$123,317,879	7.7%	\$52,540,937	7.1%	0.12%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2012		FY 2011	Difference
Sales	\$1 - \$7		\$1,672,270,238		\$1,612,385,952	\$59,884,286
Prize Exp.	\$1 - \$7		\$1,106,985,172		\$1,068,164,451	\$38,820,721
Sales Cont.	\$1 - \$7		\$565,285,066		\$544,221,501	\$21,063,565
Prize Exp. %	\$1 - \$7		66.2%		66.2%	-0.1%
			FY 2012		FY 2011	Difference
Sales	\$10 - \$50		\$855,027,390		\$739,052,860	\$115,974,530
Prize Exp.	\$10 - \$50		\$625,916,559		\$541,419,401	\$84,497,158
Sales Cont.	\$10 - \$50		\$229,110,831		\$197,633,459	\$31,477,372
Prize Exp. %	\$10 - \$50		73.2%		73.3%	-0.1%
			FY 2012		FY 2011	Difference
Sales	Instant		\$2,527,297,628		\$2,351,438,812	\$175,858,816
Prize Exp.	Instant		\$1,732,901,731		\$1,609,583,852	\$123,317,879
Sales Cont.	Instant		\$794,395,897		\$741,854,960	\$52,540,937
Prize Exp. %	Instant		68.6%		68.5%	0.1%

			FY 2012		FY 2011	Difference
Sales	\$1 - \$10		\$2,083,371,958		\$1,939,349,012	\$144,022,946
Prize Exp.	\$1 - \$10		\$1,397,949,098		\$1,300,269,070	\$97,680,029
Sales Cont.	\$1 - \$10		\$685,422,860		\$639,079,942	\$46,342,917
Prize Exp. %	\$1 - \$10		67.1%		67.0%	0.1%
			FY 2012		FY 2011	Difference
Sales	\$20 - \$50		\$443,925,670		\$412,089,800	\$31,835,870
Prize Exp.	\$20 - \$50		\$334,952,632		\$309,314,783	\$25,637,850
Sales Cont.	\$20 - \$50		\$108,973,038		\$102,775,017	\$6,198,020
Prize Exp. %	\$20 - \$50		75.5%		75.1%	0.4%
			FY 2012		FY 2011	Difference
Sales	Instant		\$2,527,297,628		\$2,351,438,812	\$175,858,816
Prize Exp.	Instant		\$1,732,901,731		\$1,609,583,852	\$123,317,879
Sales Cont.	Instant		\$794,395,897		\$741,854,960	\$52,540,937
Prize Exp. %	Instant		68.6%		68.5%	0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 06/23/2012	% of Sales	Week Ending 06/16/2012	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$75,486,230</u>		<u>\$76,407,684</u>		<u>-\$921,455</u>	-1.21%
Instant Tickets	<u>\$57,892,076</u>	76.7%	<u>\$57,021,498</u>	74.6%	<u>\$870,578</u>	1.53%
Lotto	\$3,038,481	4.0%	\$2,970,598	3.9%	\$67,883	2.29%
Pick 3	\$5,112,965	6.8%	\$5,183,197	6.8%	-\$70,232	-1.35%
Pick 3 Sum It Up	\$101,947	0.1%	\$102,755	0.1%	-\$809	-0.79%
Cash Five	\$1,213,332	1.6%	\$1,208,129	1.6%	\$5,203	0.43%
Texas Two Step	\$946,104	1.3%	\$890,870	1.2%	\$55,234	6.20%
Mega Millions	\$2,444,692	3.2%	\$2,265,826	3.0%	\$178,866	7.89%
Megaplier	\$563,008	0.7%	\$536,730	0.7%	\$26,278	4.90%
Daily 4	\$1,332,094	1.8%	\$1,350,916	1.8%	-\$18,823	-1.39%
Daily 4 Sum It Up	\$87,306	0.1%	\$89,416	0.1%	-\$2,110	-2.36%
Powerball	\$2,418,995	3.2%	\$4,289,175	5.6%	-\$1,870,180	-43.60%
Power Play	\$335,231	0.4%	\$498,575	0.7%	-\$163,344	-32.76%
Total Draw Game Sales	<u>\$17,594,154</u>		<u>\$19,386,186</u>		<u>-\$1,792,033</u>	-9.24%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 06/23/2012

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	\$50 GRAND	\$ 4.141
2	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 3.789
3	\$ 20	VIP CLUB	\$ 3.289
4	\$ 5	5X FORTUNE	\$ 2.434
5	\$ 5	20TH ANNIVERSARY	\$ 2.295
6	\$ 3	LOTERIA	\$ 2.040
7	\$ 50	CASINO ACTION	\$ 1.868
8	\$ 3	BONUS CASHWORD	\$ 1.867
9	\$ 20	\$500 MILLION FRENZY	\$ 1.837
10	\$ 10	SET FOR LIFE	\$ 1.750

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 06/23/2012

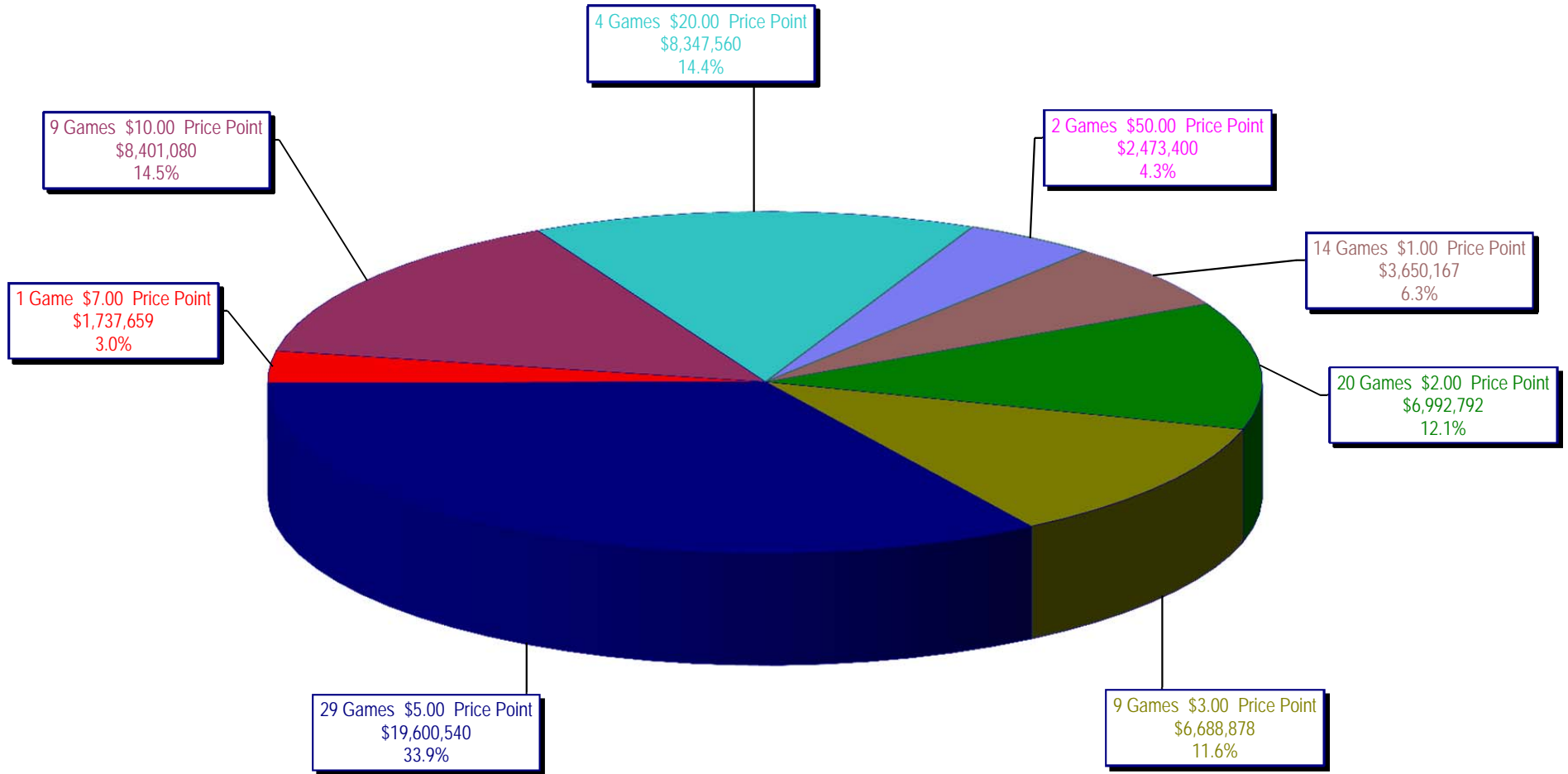
Draw Game Sales

		FY Sales Through Week Ending 6/23/2012		FY Prize Expense Through Week Ending 6/23/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	140,708,248	\$	88,330,511	62.78%	50.00%
Pick 3		222,794,315		104,043,100	46.70%	50.00%
Pick 3 Sum It Up		4,610,808		2,145,421	46.53%	50.00%
Cash Five		53,733,393		27,612,922	51.39%	50.00%
Texas Two Step		52,469,682		26,675,714	50.84%	50.00%
Mega Millions		188,219,817		94,225,376	50.06%	50.00%**
Megaplier		35,755,580		16,155,026	45.18%	N/A
Daily 4		54,438,541		27,469,900	50.46%	50.00%
Daily 4 Sum It Up		3,915,899		1,711,134	43.70%	50.00%
Powerball		131,965,305		64,440,117	48.83%	50.00%**
Power Play		21,467,368		9,330,336	43.46%	N/A
Totals	\$	910,078,953	\$	462,139,555	50.78%	

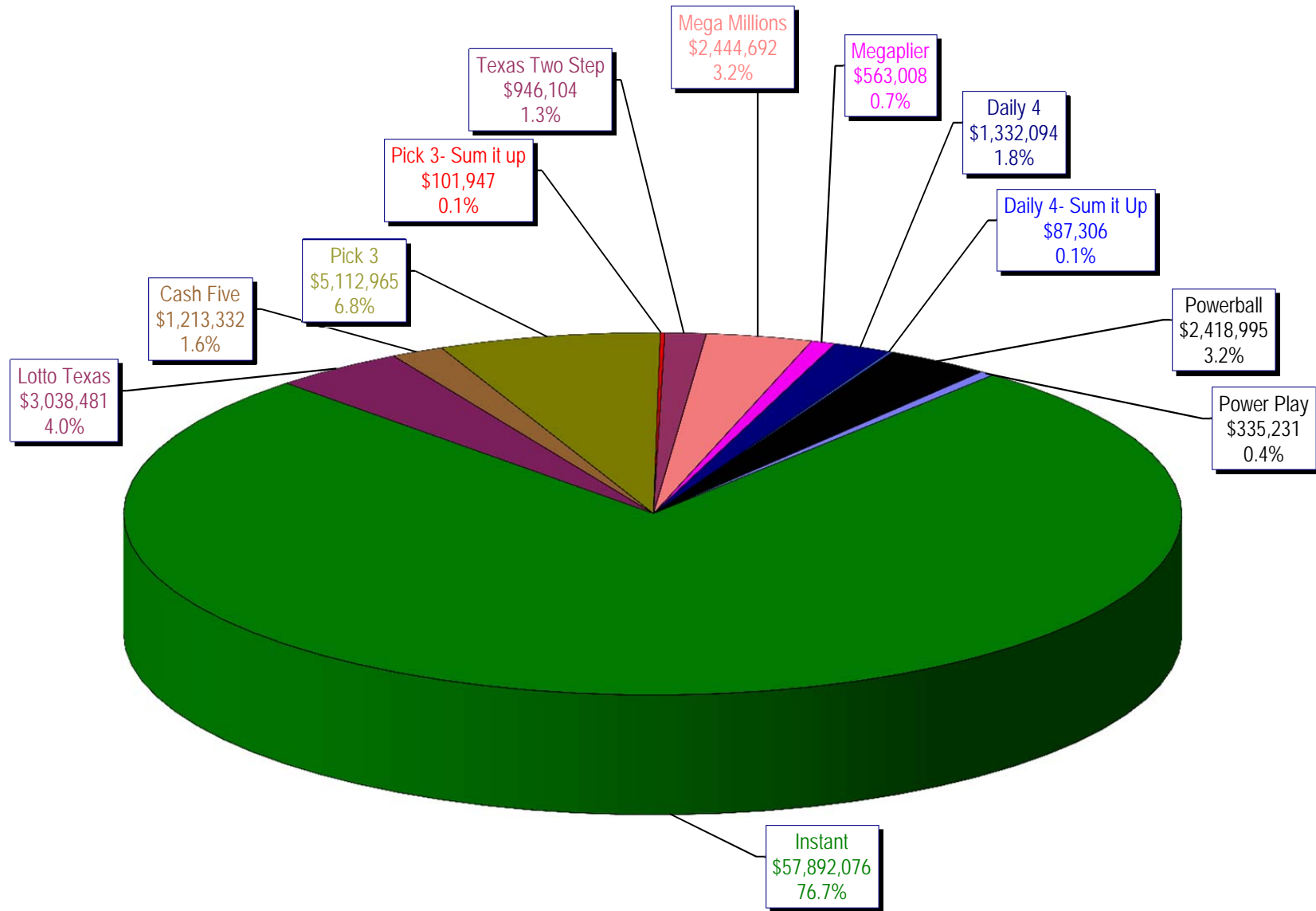
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 06/23/2012
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 06/23/2012
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19	20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21	22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23	24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25	26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27	28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29	30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4	5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
12/24/2011	60,628,256	1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11	3,265,301	6	7	5,257,800	105,568	1,269,335	943,509	200	225	5,729,832	152	173	1,095,360	1,263,815	88,757	2,933,837	104	125	619,872	83,201,242	3.30
12/31/2011	63,065,007	0	3,368,593	8	9	5,211,663	107,395	1,275,257	1,200,536	325	450	4,358,985	206	12	878,865	1,244,035	88,079	1,788,226	20	25	426,888	83,013,528	3.29
1/7/2012	60,479,896	1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12	3,193,532	10	11	5,246,112	108,060	1,281,653	1,135,472	625	200	2,298,815	15	25	550,191	1,240,736	90,116	1,763,484	30	44	423,718	77,811,784	3.09
1/14/2012	57,689,526	1382 (\$2,N); 1232 (\$10, N) - 1/9/12	3,259,338	12	13	5,061,130	103,687	1,270,289	1,059,875	225	350	2,542,675	33	42	587,013	1,229,792	87,637	1,921,683	54	66	445,614	75,258,258	2.98
1/21/2012	58,704,854	1384 (\$1, N); 1385 (\$5,N) - 1/16/12	3,310,397	14	15	5,033,947	104,874	1,252,621	1,422,729	500	650	2,696,266	50	60	594,142	1,204,955	88,136	3,611,989	80	100	566,485	78,591,394	3.12
1/28/2012	57,611,325	0	3,295,592	16	17	4,996,799	103,779	1,241,568	1,940,577	875	1,100	2,426,609	71	12	544,967	1,197,885	85,833	4,311,550	120	146	496,540	78,253,022	3.10
2/4/2012	65,553,366	1434 (\$2, N); 1142 (\$20, N) - 01/30/12	3,526,781	18	19	5,493,300	112,992	1,316,899	2,230,312	1,350	1,650	2,212,907	15	23	525,610	1,315,424	96,711	6,186,774	170	200	672,146	89,243,221	3.54
2/11/2012	75,070,485	1361 (\$5, N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12	3,569,296	20	21	5,678,360	119,455	1,321,397	983,011	200	225	2,388,865	32	41	562,554	1,332,218	97,927	10,633,290	250	325	1,675,211	103,432,068	4.10
2/18/2012	66,679,947	1433 (\$10, N) - 02/13/12	3,230,364	22	4	5,467,216	114,573	1,316,645	955,165	200	200	2,625,022	51	61	605,640	1,294,454	95,383	3,310,544	40	50	573,610	86,268,562	3.42
2/25/2012	64,868,899	1253 (\$2,N); 1431 (\$5,N) - 02/20/2012	3,046,687	5	6	5,452,765	115,785	1,312,655	980,607	225	200	2,972,219	72	83	659,936	1,283,389	92,775	3,590,429	60	70	458,143	84,834,287	3.36
3/3/2012	67,135,065	1393 (\$1,N); 1437 (\$5, N) - 02/27/2012	3,166,827	7	8	5,754,954	121,213	1,355,233	1,129,262	225	350	3,675,723	94	108	782,787	1,379,907	101,888	3,066,811	40	50	412,577	88,082,246	3.49
3/10/2012	68,299,006	1395 (\$2, N); 1396 (\$5, N); - 03/05/2012; 1349 (\$10, N) - 03/08/2012	3,239,012	9	10	5,637,055	121,996	1,342,258	1,564,625	525	700	4,549,049	127	148	919,907	1,359,810	98,371	2,927,846	60	40	392,711	90,451,645	3.59

Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	Total	Per Cap.
3/17/2012	65,013,692	0	3,238,467	11 12	5,355,241	111,158	1,304,908	2,011,205	925 1,150	5,753,985	171 200	1,113,018	1,281,976	92,281	2,718,408	50 60	371,071	88,365,410	3.50
3/24/2012	64,035,255	1397 (\$1,N); 1398 (\$5,N); - 03/19/2012; 1428 (\$2,N) - 03/22/2012	3,279,433	13 14	5,362,981	113,111	1,289,990	2,213,714	1,450 1,750	9,201,212	241 290	1,604,019	1,265,996	91,545	2,634,408	70 40	360,200	91,451,864	3.63
3/31/2012	65,135,991	1417 (\$2, N); 1432 (\$5, N) - 03/26/2012	3,888,301	15 16	5,439,674	122,076	1,326,368	1,004,583	200 225	60,266,900	363 640	7,844,087	1,312,333	97,380	2,949,562	50 60	377,724	149,764,978	5.94
4/7/2012	66,860,957	1390 (\$1,N); 1438 (\$3,N); 1400 (\$5,N) - 04/02/2012	3,544,179	17 18	5,596,322	122,273	1,346,414	1,378,904	350 525	2,654,528	12 20	594,458	1,422,543	100,294	2,776,683	70 80	362,804	86,760,357	3.44
4/14/2012	64,028,898	0	3,489,922	19 20	5,533,508	115,707	1,324,500	1,043,826	200 225	2,877,534	31 42	650,716	1,401,102	98,829	3,267,312	94 113	417,186	84,249,039	3.34
4/21/2012	63,623,892	1445 (\$1,N); 1442 (\$3,N); 1403 (\$5,N) - 04/16/2012	3,457,614	21 22	5,441,151	118,101	1,306,891	1,388,775	375 550	2,939,378	53 65	661,331	1,394,716	98,142	3,714,906	131 152	453,278	84,598,174	3.36
4/28/2012	61,743,623	1430 (\$2, N) - 04/23/2012	3,466,421	23 24	5,250,844	114,863	1,277,482	1,245,061	750 200	3,121,844	76 88	689,618	1,388,739	95,284	3,211,580	173 40	405,652	82,011,011	3.25
5/5/2012	64,851,962	1392 (\$5,N); 1435 (\$3,N) - 04/30/2012	3,537,168	25 26	5,649,225	119,454	1,320,540	1,152,820	225 350	3,801,288	102 118	807,844	1,506,649	106,486	2,312,298	50 60	329,210	85,494,944	3.39
5/12/2012	65,472,556	1405(\$1, N); 1407 (\$2,N) - 05/07/2012	3,575,675	27 28	5,489,983	116,473	1,284,531	1,473,688	525 725	2,280,028	12 16	552,517	1,452,565	98,181	2,478,374	70 80	338,754	84,613,324	3.36
5/19/2012	60,572,658	1408 (\$5, N); 1448 (\$20, N) - 05/14/2012	2,813,559	4 4	5,354,454	110,357	1,270,704	949,916	200 200	2,299,032	25 12	542,952	1,420,985	95,881	3,094,084	90 100	390,891	78,915,472	3.13
5/26/2012	58,959,028	1406 (\$5, N); 1409 (\$1, N) - 05/21/2012	2,826,208	5 6	5,232,290	106,650	1,241,580	939,714	200 200	2,242,952	16 24	535,925	1,414,520	93,460	3,547,976	110 128	436,786	77,577,088	3.08
6/2/2012	57,409,086	1410 (\$2, N); 1411 (\$5, N) - 05/29/2012	2,869,645	7 8	5,195,802	104,633	1,218,827	889,478	225 200	2,148,353	32 12	515,959	1,391,257	95,260	4,100,393	146 164	485,039	76,423,731	3.03
6/9/2012	59,845,545	1443 (\$10, N); - 06/04/2012	2,929,989	9 10	5,309,989	105,972	1,244,510	1,048,419	225 350	2,170,046	14 22	522,814	1,398,971	93,563	5,123,026	177 205	580,660	80,373,503	3.19
6/16/2012	57,021,498	1412 (\$1, N); 1413 (\$5, N) - 06/11/2012	2,970,598	11 12	5,183,197	102,755	1,208,129	890,870	200 200	2,265,826	30 39	536,730	1,350,916	89,416	4,289,175	240 40	498,575	76,407,684	3.03
6/23/2012	57,892,076	1302 (\$7, N); - 06/18/2012	3,038,481	13 14	5,112,965	101,947	1,213,332	946,104	200 225	2,444,692	47 55	563,008	1,332,094	87,306	2,418,995	50 60	335,231	75,486,230	2.99
weekly change	1.5%		2.3%		-1.4%	-0.8%	0.4%	6.2%		7.9%		4.9%	-1.4%	-2.4%	-43.6%		-32.8%	-1.2%	
	SALES		SALES		SALES	SALES	SALES	SALES		SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Startup to date	44,402,655,830		11,048,714,307		4,350,154,636	27,914,140	2,374,642,054	630,304,149		1,673,651,542		375,890,751	255,441,229	26,885,338	288,357,189		57,730,713	65,720,475,848	100.0%
Calendar Year to date	1,574,559,086		81,763,486		134,329,256	2,811,938	32,189,924	31,978,712		134,855,748		24,067,743	33,573,926	2,368,077	89,961,580		12,259,816	2,154,719,291	100.0%
Fiscal Year to date 2012	2,527,297,628		140,708,248		222,794,315	4,610,808	53,733,393	52,469,682		188,219,817		35,755,580	54,438,541	3,915,899	131,965,305		21,467,368	3,437,376,581	100.0%