



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 06/29/2013](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 06/29/2013 (44 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 2,405,126,321	\$ 2,584,795,063	\$ 2,690,777,403	\$ 285,651,082	\$ 105,982,340	11.9%	4.1%
Lotto Texas	144,024,071	143,766,521	122,611,514	-21,412,557	-21,155,007	-14.9%	-14.7%
Lotto Extra	-	-	3,555,223	3,555,223	3,555,223	-	-
Pick 3	231,466,790	228,010,319	224,089,065	-7,377,725	-3,921,254	-3.2%	-1.7%
Pick 3 Sum It Up	4,695,270	4,716,335	4,213,457	-481,813	-502,878	-10.3%	-10.7%
Cash Five	54,413,090	54,945,365	46,612,421	-7,800,669	-8,332,944	-14.3%	-15.2%
Texas Two Step	42,344,284	53,716,190	49,856,591	7,512,307	-3,859,599	17.7%	-7.2%
Mega Millions	155,630,890	190,931,579	94,207,320	-61,423,570	-96,724,259	-39.5%	-50.7%
Megaplier	32,351,250	36,363,199	21,528,981	-10,822,269	-14,834,218	-33.5%	-40.8%
Daily 4	49,029,648	55,825,031	61,575,301	12,545,653	5,750,270	25.6%	10.3%
Daily 4 Sum It Up	3,731,837	4,014,873	3,993,091	261,254	-21,782	7.0%	-0.5%
Powerball	80,044,150	134,161,703	243,335,410	163,291,260	109,173,708	204.0%	81.4%
Power Play	18,635,682	21,781,498	25,245,874	6,610,192	3,464,377	35.5%	15.9%
All or Nothing	-	-	62,666,685	62,666,685	62,666,685	-	-
Total	\$ 3,221,493,282	\$ 3,513,027,674	\$ 3,654,268,335	\$ 432,775,053	\$ 141,240,662	13.4%	4.0%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 06/29/2013 (44 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instants	\$ 7,885,660	\$ 8,502,615	\$ 8,909,859
Lotto Texas	472,210	472,916	405,998
Lotto Extra	-	-	46,172 **
Pick 3	758,908	750,034	742,017
Pick 3 Sum It Up	15,394	15,514	13,952
Cash Five	178,404	180,741	154,346
Texas Two Step	138,834	176,698	165,088
Mega Millions	510,265	628,064	311,945
Megaplier	106,070	119,616	71,288
Daily 4	160,753	183,635	203,892
Daily 4 Sum It Up	12,236	13,207	13,222
Powerball	262,440	441,321	805,746
Power Play	61,101	71,650	83,596
All or Nothing	-	-	233,831 *
Total	\$ 10,562,273	\$ 11,556,012	\$ 12,160,951

thru 07/02/2011
305 days

thru 06/30/2012
304 days

thru 06/29/2013
302 days
* 268 days
** 77 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$18,662,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%
19	1/5/2013	\$60,452,721	\$60,479,896	(\$27,175)	0.0%	\$18,833,047	\$17,331,888	\$1,501,159	8.7%	\$79,285,768	\$77,811,784	\$1,473,984	1.9%
20	1/12/2013	\$58,862,997	\$57,689,526	\$1,173,471	2.0%	\$18,879,167	\$17,568,732	\$1,310,435	7.5%	\$77,742,164	\$75,258,258	\$2,483,906	3.3%
21	1/19/2013	\$58,494,057	\$58,704,854	(\$210,797)	-0.4%	\$19,258,004	\$19,886,540	(\$628,537)	-3.2%	\$77,752,061	\$78,591,394	(\$839,334)	-1.1%
22	1/26/2013	\$57,871,744	\$57,611,325	\$260,419	0.5%	\$20,093,215	\$20,641,697	(\$548,483)	-2.7%	\$77,964,959	\$78,253,022	(\$288,064)	-0.4%
23	2/2/2013	\$61,846,715	\$65,553,366	(\$3,706,651)	-5.7%	\$21,032,335	\$23,689,855	(\$2,657,521)	-11.2%	\$82,879,050	\$89,243,221	(\$6,364,172)	-7.1%
24	2/9/2013	\$70,374,906	\$75,070,485	(\$4,695,579)	-6.3%	\$21,183,638	\$28,361,583	(\$7,177,945)	-25.3%	\$91,558,544	\$103,432,068	(\$11,873,524)	-11.5%
25	2/16/2013	\$71,002,438	\$66,679,947	\$4,322,491	6.5%	\$19,295,197	\$19,588,615	(\$293,418)	-1.5%	\$90,297,635	\$86,268,562	\$4,029,073	4.7%
26	2/23/2013	\$71,203,934	\$64,868,899	\$6,335,035	9.8%	\$19,729,989	\$19,965,388	(\$235,399)	-1.2%	\$90,933,923	\$84,834,287	\$6,099,636	7.2%
27	3/2/2013	\$74,551,567	\$67,135,065	\$7,416,502	11.0%	\$20,278,327	\$20,947,181	(\$668,854)	-3.2%	\$94,829,894	\$88,082,246	\$6,747,648	7.7%
28	3/9/2013	\$75,360,138	\$68,299,006	\$7,061,132	10.3%	\$21,447,763	\$22,152,639	(\$704,876)	-3.2%	\$96,807,901	\$90,451,645	\$6,356,256	7.0%
29	3/16/2013	\$70,065,528	\$65,013,692	\$5,051,836	7.8%	\$22,055,563	\$23,351,718	(\$1,296,155)	-5.6%	\$92,121,091	\$88,365,410	\$3,755,682	4.3%
30	3/23/2013	\$70,137,284	\$64,035,255	\$6,102,029	9.5%	\$28,709,024	\$27,416,609	\$1,292,415	4.7%	\$98,846,308	\$91,451,864	\$7,394,444	8.1%
31	3/30/2013	\$68,758,522	\$65,135,991	\$3,622,531	5.6%	\$18,597,091	\$84,628,987	(\$66,031,896)	-78.0%	\$87,355,613	\$149,764,978	(\$62,409,365)	-41.7%
32	4/6/2013	\$73,270,054	\$66,860,957	\$6,409,097	9.6%	\$20,048,992	\$19,899,400	\$149,592	0.8%	\$93,319,046	\$86,760,357	\$6,558,689	7.6%
33	4/13/2013	\$64,738,900	\$64,028,898	\$710,002	1.1%	\$19,697,793	\$20,220,141	(\$522,349)	-2.6%	\$84,436,693	\$84,249,039	\$187,654	0.2%
34	4/20/2013	\$63,252,072	\$63,623,892	(\$371,820)	-0.6%	\$20,245,083	\$20,974,282	(\$729,199)	-3.5%	\$83,497,155	\$84,598,174	(\$1,101,019)	-1.3%
35	4/27/2013	\$62,766,647	\$61,743,623	\$1,023,024	1.7%	\$21,162,888	\$20,267,388	\$895,500	4.4%	\$83,929,535	\$82,011,011	\$1,918,524	2.3%
36	5/4/2013	\$66,251,082	\$64,851,962	\$1,399,120	2.2%	\$23,628,101	\$20,642,982	\$2,985,119	14.5%	\$89,879,183	\$85,494,944	\$4,384,239	5.1%
37	5/11/2013	\$65,748,723	\$65,472,556	\$276,167	0.4%	\$26,735,480	\$19,140,768	\$7,594,713	39.7%	\$84,484,203	\$84,613,324	\$187,880	0.2%
38	5/18/2013	\$63,348,463	\$60,572,658	\$2,775,805	4.6%	\$61,124,604	\$18,342,814	\$42,781,791	233.2%	\$124,473,067	\$78,915,472	\$45,557,596	57.7%
39	5/25/2013	\$60,537,133	\$58,959,028	\$1,578,105	2.7%	\$18,730,138	\$18,618,060	\$112,078	0.6%	\$79,267,271	\$77,577,088	\$1,690,183	2.2%
40	6/1/2013	\$58,547,555	\$57,409,086	\$1,138,469	2.0%	\$18,317,891	\$19,014,645	(\$696,754)	-3.7%	\$76,865,446	\$76,423,731	\$441,715	0.6%
41	6/8/2013	\$62,113,508	\$59,845,545	\$2,267,963	3.8%	\$18,374,935	\$20,527,958	(\$2,153,023)	-10.5%	\$80,488,443	\$80,373,503	\$114,940	0.1%
42	6/15/2013	\$58,988,468	\$57,021,498	\$1,966,970	3.4%	\$18,101,981	\$19,386,186	(\$1,284,206)	-6.6%	\$77,090,449	\$76,407,684	\$682,765	0.9%

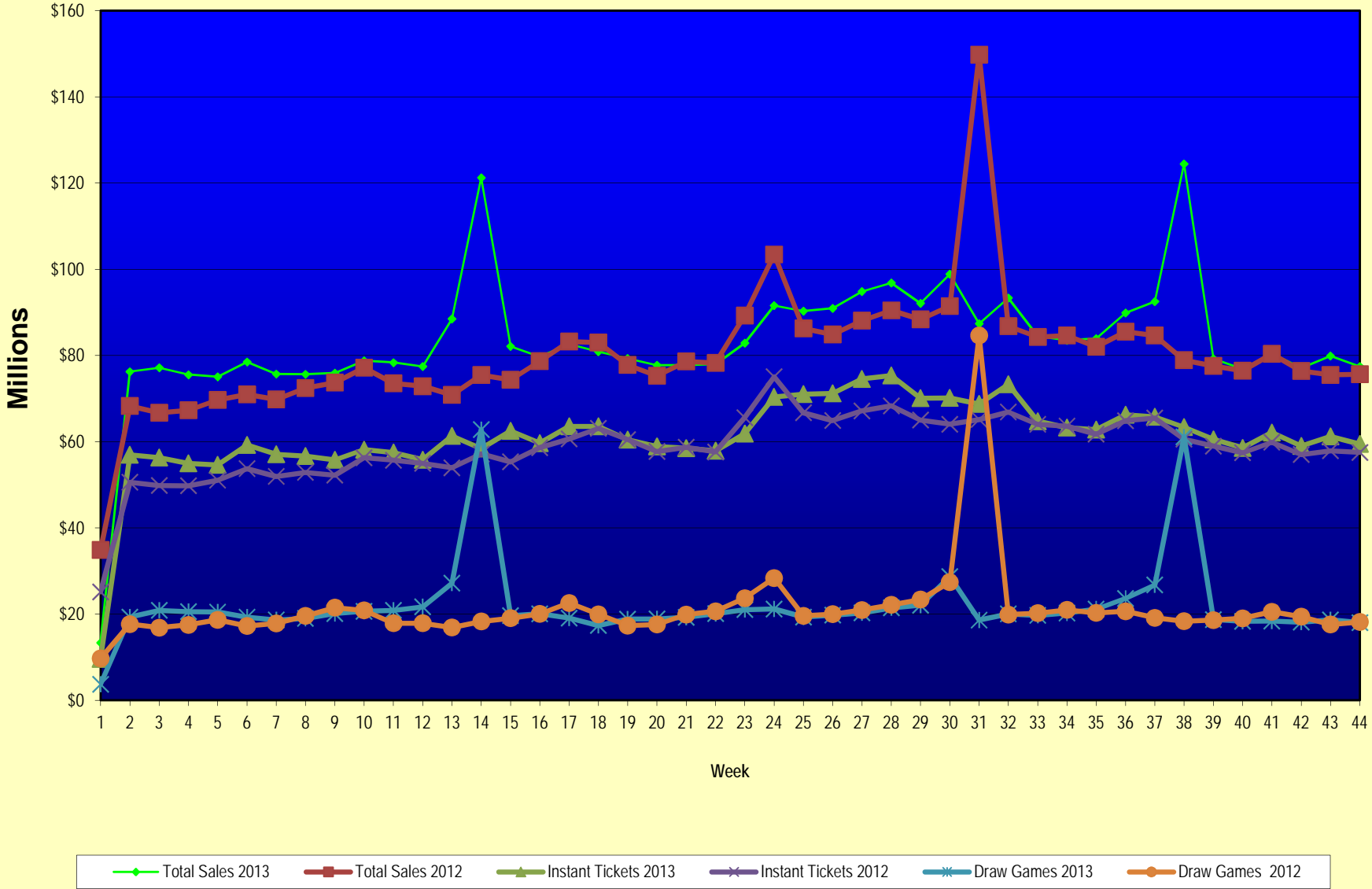
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013	\$61,199,484	\$57,892,076	\$3,307,408	5.7%	\$18,675,967	\$17,594,154	\$1,081,814	6.1%	\$79,875,451	\$75,486,230	\$4,389,222	5.8%
44	6/29/2013	\$59,435,096	\$57,497,435	\$1,937,661	3.4%	\$18,026,964	\$18,153,658	(\$126,694)	-0.7%	\$77,462,060	\$75,651,093	\$1,810,967	2.4%
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$2,690,777,403	\$2,584,795,063	\$105,982,340	4.1%	\$963,490,932	\$928,232,611	\$35,258,322	3.8%	\$3,654,268,335	\$3,513,027,674	\$141,240,662	4.0%
Fiscal Year Total		\$2,690,777,403	\$3,086,141,354			\$963,490,932	\$1,104,674,559			\$3,654,268,335	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	35	182,775,395	7.1%		110,983,348		71,792,047		60.7%	-0.1%
thru	\$2.00	37	345,983,188	13.4%		225,099,304		120,883,884		65.1%	-0.8%
6/30/2012	\$3.00	19	306,689,013	11.9%		200,995,245		105,693,768		65.5%	-0.1%
	\$5.00	50	853,028,915	33.0%		580,384,719		272,644,196		68.0%	0.2%
	\$7.00	5	22,468,852	0.9%		15,277,273		7,191,579		68.0%	0.0%
	\$10.00	18	419,097,310	16.2%		297,112,756		121,984,554		70.9%	-0.2%
	\$20.00	7	343,626,440	13.3%		256,840,738		86,785,702		74.7%	0.1%
	\$50.00	2	111,125,950	4.3%		86,291,698		24,834,252		77.7%	0.0%
Total		173	\$2,584,795,063			\$1,772,985,081		\$811,809,982		68.6%	0.1%
2013	\$1.00	33	162,145,108	6.0%		98,656,981		63,488,127		60.8%	0.4%
thru	\$2.00	39	333,314,358	12.4%		216,665,369		116,648,989		65.0%	-0.1%
6/29/2013	\$3.00	22	321,250,914	11.9%		210,472,470		110,778,444		65.5%	0.0%
	\$5.00	59	858,870,770	31.9%		584,384,773		274,485,997		68.0%	0.1%
	\$7.00	2	16,198,063	0.6%		11,009,277		5,188,786		68.0%	0.0%
	\$10.00	14	489,709,720	18.2%		348,178,286		141,531,434		71.1%	0.3%
	\$20.00	9	384,550,620	14.3%		287,906,094		96,644,526		74.9%	0.1%
	\$50.00	3	124,737,850	4.6%		96,842,675		27,895,175		77.6%	0.0%
Total		181	\$2,690,777,403			\$1,854,115,925		\$836,661,478		68.9%	0.4%
Variance	\$1.00	-2	-20,630,287		-11.3%	-12,326,367	-11.1%	-8,303,920	-11.6%	0.12%	
2013 to	\$2.00	2	-12,668,830		-3.7%	-8,433,935	-3.7%	-4,234,895	-3.5%	-0.06%	
2012	\$3.00	3	14,561,901		4.7%	9,477,225	4.7%	5,084,676	4.8%	-0.02%	
	\$5.00	9	5,841,855		0.7%	4,000,054	0.7%	1,841,801	0.7%	0.00%	
	\$7.00	-3	-6,270,789		-27.9%	-4,267,996	-27.9%	-2,002,793	-27.8%	-0.03%	
	\$10.00	-4	70,612,410		16.8%	51,065,530	17.2%	19,546,880	16.0%	0.21%	
	\$20.00	2	40,924,180		11.9%	31,065,357	12.1%	9,858,823	11.4%	0.12%	
	\$50.00	1	13,611,900		12.2%	10,550,977	12.2%	3,060,923	12.3%	-0.02%	
Total		8	\$105,982,340		4.1%	\$81,130,844	4.6%	\$24,851,496	3.1%	0.30%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7	1	\$1,691,779,213		\$1,710,945,363	-\$19,166,150
Prize Exp.	\$1 - \$7	1	\$1,121,188,870		\$1,132,739,889	-\$11,551,019
Sales Cont.	\$1 - \$7	1	\$570,590,343		\$578,205,474	-\$7,615,131
Prize Exp. %	\$1 - \$7	1	66.3%		66.2%	0.1%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50	2	\$998,998,190		\$873,849,700	\$125,148,490
Prize Exp.	\$10 - \$50	2	\$732,927,056		\$640,245,192	\$92,681,863
Sales Cont.	\$10 - \$50	1	\$266,071,134		\$233,604,508	\$32,466,627
Prize Exp. %	\$10 - \$50	2	73.4%		73.3%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$2,690,777,403		\$2,584,795,063	\$105,982,340
Prize Exp.	Instant		\$1,854,115,925		\$1,772,985,081	\$81,130,844
Sales Cont.	Instant		\$836,661,478		\$811,809,982	\$24,851,496
Prize Exp. %	Instant		68.9%		68.6%	0.3%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$2,181,488,933		\$2,130,042,673	\$51,446,260
Prize Exp.	\$1 - \$10		\$1,469,367,156		\$1,429,852,645	\$39,514,511
Sales Cont.	\$1 - \$10		\$712,121,777		\$700,190,028	\$11,931,749
Prize Exp. %	\$1 - \$10		67.4%		67.1%	0.2%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$509,288,470		\$454,752,390	\$54,536,080
Prize Exp.	\$20 - \$50		\$384,748,769		\$343,132,436	\$41,616,333
Sales Cont.	\$20 - \$50		\$124,539,701		\$111,619,954	\$12,919,747
Prize Exp. %	\$20 - \$50		75.5%		75.5%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$2,690,777,403		\$2,584,795,063	\$105,982,340
Prize Exp.	Instant		\$1,854,115,925		\$1,772,985,081	\$81,130,844
Sales Cont.	Instant		\$836,661,478		\$811,809,982	\$24,851,496
Prize Exp. %	Instant		68.9%		68.6%	0.3%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 06/29/2013		Week Ending 06/22/2013			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$77,462,060</u>		<u>\$79,875,451</u>		<u>-\$2,413,392</u>	-3.02%
Instant Tickets	<u>\$59,435,096</u>	76.7%	<u>\$61,199,484</u>	76.6%	<u>-\$1,764,388</u>	-2.88%
Lotto	\$2,755,022	3.6%	\$2,561,140	3.2%	\$193,882	7.57%
Lotto Extra	\$319,121	0.4%	\$300,622	0.4%	\$18,499	6.15%
Pick 3	\$5,091,381	6.6%	\$5,032,335	6.3%	\$59,046	1.17%
Pick 3 Sum It Up	\$97,440	0.1%	\$93,434	0.1%	\$4,006	4.29%
Cash Five	\$1,056,406	1.4%	\$1,061,601	1.3%	-\$5,195	-0.49%
Texas Two Step	\$1,333,596	1.7%	\$1,015,320	1.3%	\$318,276	31.35%
Mega Millions	\$2,172,925	2.8%	\$2,037,717	2.6%	\$135,208	6.64%
Megaplier	\$497,230	0.6%	\$476,248	0.6%	\$20,982	4.41%
Daily 4	\$1,500,869	1.9%	\$1,439,413	1.8%	\$61,457	4.27%
Daily 4 Sum It Up	\$96,406	0.1%	\$90,242	0.1%	\$6,164	6.83%
Powerball	\$2,741,870	3.5%	\$4,082,600	5.1%	-\$1,340,730	-32.84%
Power Play	\$364,699	0.5%	\$485,296	0.6%	-\$120,597	-24.85%
All or Nothing	\$0	0.0%	\$0	0.0%	\$0	0.00%
Total Draw Game Sales	<u>\$18,026,964</u>		<u>\$18,675,967</u>		<u>-\$649,004</u>	-3.48%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 06/29/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	THE GOLDEN TICKET	\$ 3.792
2	\$ 20	20X CASH	\$ 3.751
3	\$ 10	10X MEGA MONEY	\$ 3.011
4	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.959
5	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 2.319
6	\$ 5	5X RACEWAY RICHES	\$ 2.137
7	\$ 20	\$500,000,000 FRENZY	\$ 1.901
8	\$ 5	LIVIN' LUCKY	\$ 1.882
9	\$ 50	\$7,500,000 FORTUNE	\$ 1.863
10	\$ 3	LOTERIA TEXAS	\$ 1.833

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 06/29/13

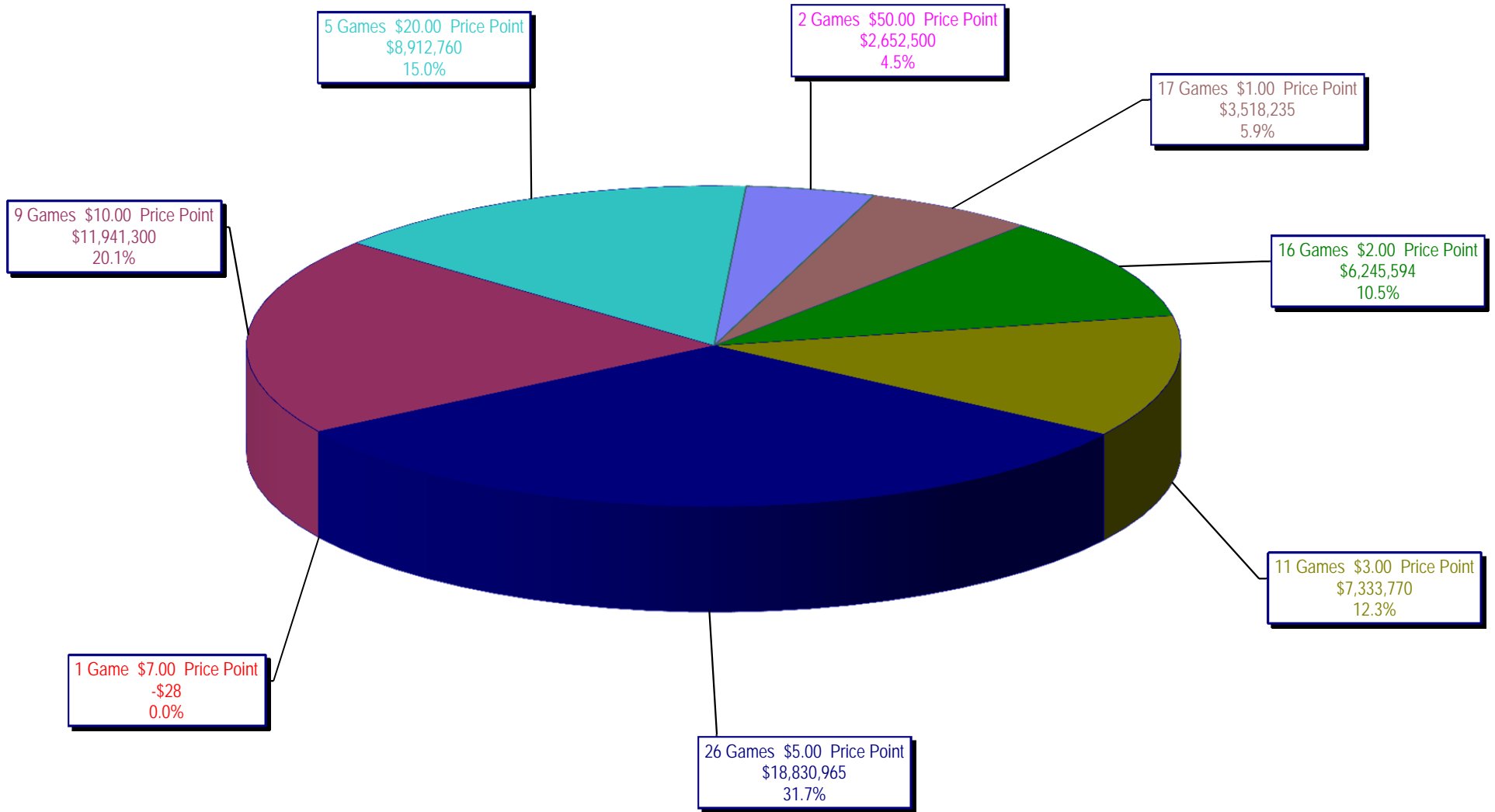
Draw Game Sales

		FY Sales Through Week Ending 6/29/2013		FY Prize Expense Through Week Ending 6/29/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	122,611,514	\$	90,635,343	73.92%	50.00%
Lotto Extra		3,555,223		1,840,682	51.77%	50.00%
Pick 3		224,089,065		110,971,890	49.52%	50.00%
Pick 3 Sum It Up		4,213,457		2,058,489	48.86%	50.00%
Cash Five		46,612,421		23,307,857	50.00%	50.00%
Texas Two Step		49,856,591		25,045,466	50.24%	50.00%
Mega Millions		94,207,320		46,443,228	49.30%	50.00%**
Megaplier		21,528,981		9,643,567	44.79%	N/A
Daily 4		61,575,301		31,235,600	50.73%	50.00%
Daily 4 Sum It Up		3,993,091		1,792,381	44.89%	50.00%
Powerball		243,335,410		123,764,510	50.86%	50.00%**
Power Play		25,245,874		13,347,752	52.87%	N/A
All or Nothing		62,666,685		36,742,938	58.63%	50.00%
Totals	\$	963,490,932	\$	516,829,704	53.64%	

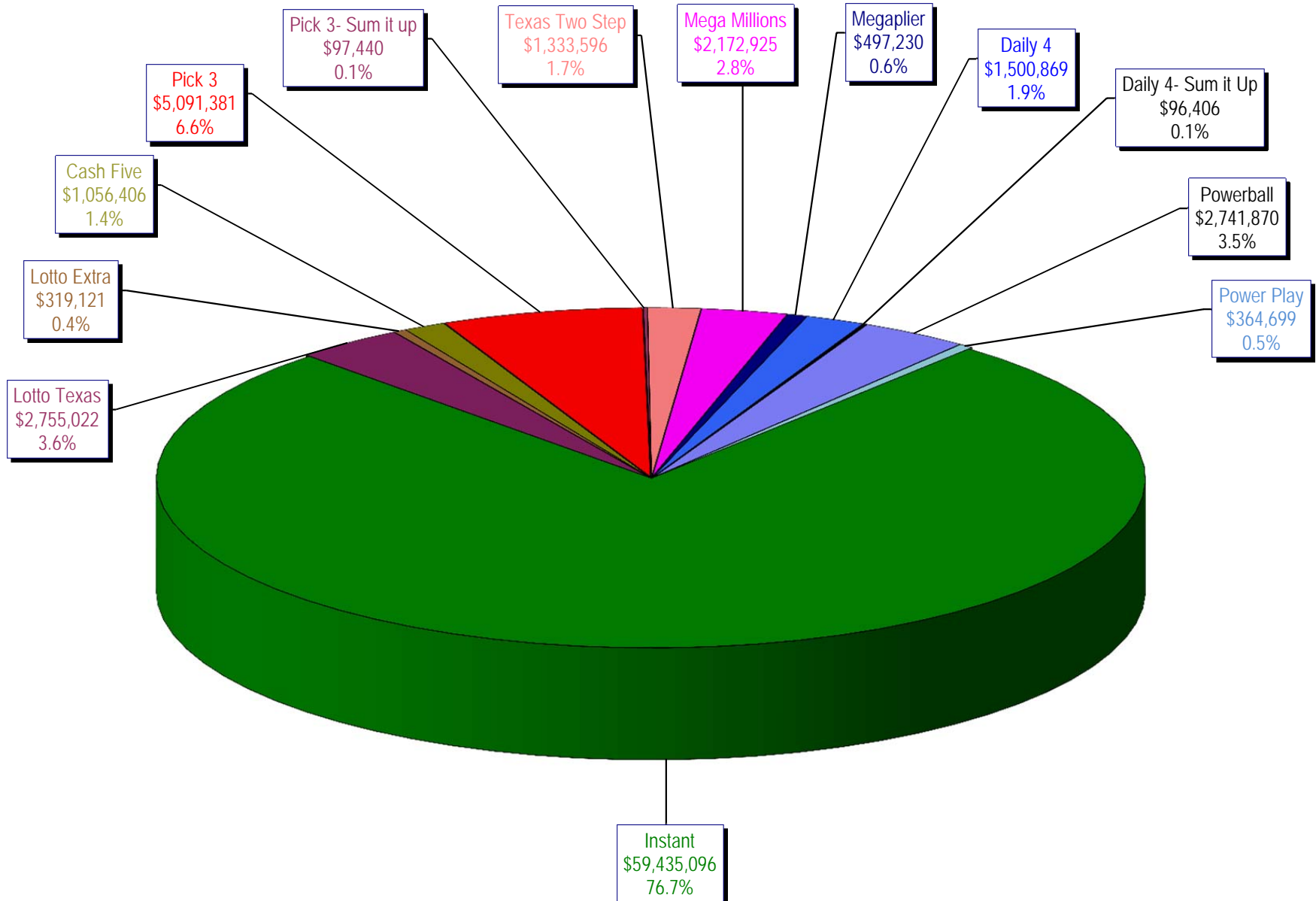
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 06/29/13
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 06/29/13
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas		Jackpot W	Jackpot S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M		Mega Millions	Jackpot T		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W		Power Play	All or Nothing	Total	Per Cap.
			M	TH								T	F		W	S										
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12	13		4,967,337	105,441	1,198,597	1,455,689	500	675	2,769,421	73	83	612,072	1,419,103	97,265	2,680,694	70	80	364,030		75,617,375	2.95	
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14	15		5,112,132	106,959	1,185,494	1,179,003	875	200	3,140,536	93	105	665,392	1,412,279	99,861	3,002,910	90	100	395,287		76,247,178	2.97	
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16	17		4,785,209	95,720	1,118,519	894,412	225	200	2,684,227	120	12	580,869	1,290,478	90,795	3,373,296	110	125	417,470	2,526,342	77,160,105	3.01	
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18	19		4,611,684	89,173	1,091,440	986,264	225	325	1,874,336	15	12	452,082	1,258,191	86,390	4,122,790	149	174	479,344	2,531,686	75,544,715	2.94	
9/29/2012	54,606,674	1462 (\$2, N); 1472 (\$10, N) - 09/24/12	3,047,519	20	21		4,708,250	90,752	1,077,739	1,313,257	475	625	1,884,366	14	21	452,334	1,278,847	87,211	3,779,359	200	40	445,091	2,297,966	75,069,364	2.92	
10/6/2012	59,223,327	1464 (\$5, N) - 10/01/12	3,164,231	22	23		4,947,571	96,251	1,121,146	1,188,386	800	200	2,055,918	28	36	482,303	1,310,612	89,270	2,266,428	50	40	312,877	2,244,980	78,503,300	3.06	
10/13/2012	57,075,606	1465 (\$1, N); 1466 (\$20, N) - 10/08/2012	3,133,742	24	25		4,793,793	89,663	1,074,687	865,146	225	200	2,163,099	45	53	492,614	1,261,858	84,585	2,241,120	50	60	309,684	2,128,476	75,714,073	2.95	
10/20/2012	56,630,134	1467 (\$1, N); 1468 (\$5, N) - 10/15/12	3,172,820	26	27		4,959,071	88,413	1,074,980	970,100	225	325	1,984,966	61	12	466,730	1,296,602	84,868	2,447,518	70	80	328,436	2,124,439	75,629,077	2.95	
10/27/2012	55,789,743	1469 (\$2, N); 1470 (\$10, N) - 10/22/2012	3,204,694	28	29		5,550,567	96,242	1,063,201	1,226,578	450	600	1,778,725	13	21	430,528	1,381,019	91,618	2,914,062	90	100	371,273	2,021,684	75,919,933	2.96	
11/3/2012	58,142,777	1503 (\$5, N) - 10/29/2012	3,392,650	30	31		5,501,964	101,742	1,078,593	860,073	200	225	1,950,117	27	32	462,385	1,393,099	93,773	3,466,242	110	124	424,170	1,913,200	78,780,785	3.07	
11/10/2012	57,484,804	1475 (\$1, N); 1476 (\$3, N) - 11/05/2012	3,061,999	32	4		5,468,924	100,767	1,083,928	837,666	200	200	1,783,099	12	13	430,343	1,402,194	94,451	4,246,246	143	168	491,538	1,861,718	78,347,676	3.05	
11/17/2012	55,805,228	1477 (\$2, N); 1478 (\$5, N) - 11/12/2012	2,599,190	5	6		5,248,059	91,989	1,059,723	920,319	225	300	1,841,571	19	26	440,783	1,345,121	88,391	5,638,425	185	214	615,323	1,771,812	77,465,933	3.02	
11/24/2012	61,331,977	1394 (\$50, N) - 11/19/2012	2,768,876	7	8		5,086,879	91,409	1,021,878	883,407	425	200	2,003,365	33	41	472,723	1,300,693	85,037	10,768,045	250	325	1,053,006	1,637,536	88,504,830	3.45	
12/1/2012	58,420,598	0	3,304,053	9	10		5,123,778	97,511	1,086,916	925,805	225	275	2,358,380	49	12	533,175	1,319,684	92,240	43,264,700	550	40	2,894,606	1,797,096	121,218,541	4.72	
12/8/2012	62,489,745	1479 (\$1, N); 1485 (\$5, N) - 12/03/12	2,971,837	11	12		5,374,747	101,479	1,129,990	1,359,739	425	575	1,861,503	13	20	445,171	1,391,477	94,879	2,832,293	50	40	362,145	1,704,896	82,119,900	3.20	
12/15/2012	59,661,880	0	3,087,087	13	14		5,221,374	98,173	1,104,769	1,928,422	775	1,000	1,933,357	27	35	456,193	1,398,647	88,811	2,808,938	50	40	364,704	1,574,508	79,726,862	3.11	
12/22/2012	63,556,886	1481 (\$1, N); 1482 (\$2, N); 1483 (\$5, N) - 12/17/12	3,076,409	15	16		5,170,946	94,116	1,108,894	1,415,548	1,250	200	1,774,922	12	12	431,471	1,385,861	87,012	2,658,349	50	40	349,278	1,531,847	82,641,539	3.22	
12/29/2012	63,547,886	0	2,869,329	17	18		4,868,470	90,224	1,041,264	922,869	200	225	1,670,747	18	25	400,587	1,289,758	79,651	2,413,294	50	40	324,222	1,389,460	80,907,760	3.15	
1/5/2013	60,452,721	1484 (\$5, N) - 12/31/12	2,962,822	19	20		5,157,831	97,210	1,098,429	1,363,512	350	500	1,865,613	30	39	443,570	1,396,145	87,787	2,524,666	50	60	339,142	1,496,322	79,285,768	3.09	
1/12/2013	58,862,997	1386 (\$2, N); 1536 (\$10, N) - 01/07/2013	2,588,023	4	5		4,974,232	92,872	1,079,444	1,622,926	700	900	2,036,427	47	55	471,998	1,345,510	81,625	2,755,940	70	80	349,383	1,480,788	77,742,164	3.03	
1/19/2013	58,494,057	01/14/2013; 1538 (\$3, N) - 01/17/2013;	2,670,967	6	7		5,115,846	99,182	1,069,099	906,490	200	225	2,214,850	62	70	498,541	1,374,543	87,921	3,323,356	90	100	408,226	1,488,984	77,752,061	3.03	
1/26/2013	57,871,744	0	2,733,016	8	9		4,936,726	91,918	1,047,379	1,178,148	325	475	2,367,780	80	89	526,051	1,401,635	87,842	3,808,150	110	130	454,194	1,460,376	77,964,959	3.04	
2/2/2013	61,846,715	1489 (\$2, N); 1486 (\$20, N) - 01/28/2013	2,754,143	10	11		5,220,197	96,971	1,066,170	1,109,445	650	200	1,731,470	12	13	423,745	1,460,770	96,289	5,037,974	151	176	570,151	1,465,010	82,879,050	3.23	
2/9/2013	70,374,906	1510 (\$5, N) - 2/4/13; 1537 (\$3, N) - 2/5/13	2,893,143	12	13		5,374,541	101,660	1,110,298	1,053,776	225	325	1,785,080	19	12	435,112	1,483,017	96,782	4,830,224	208	40	551,530	1,468,476	91,558,544	3.57	
2/16/2013	71,002,438	1451 (\$3, N); 1453 (\$5, N) - 2/11/13	2,910,257	14	15		5,397,708	99,470	1,091,337	1,430,815	475	650	1,770,362	13	20	431,516	1,502,480	92,250	2,752,192	50	60	366,358	1,450,452	90,297,635	3.52	
2/23/2013	71,203,934	1496 (\$1, N); 1399 (\$2, N); 1495 (\$5, N) - 2/18/13; 1450 (\$2, N) - 2/22/13	2,716,839	16	4		5,343,246	99,957	1,083,596	1,849,824	850	1,100	1,759,469	26	12	429,347	1,473,358	91,116	3,067,388	70	80	394,142	1,421,708	90,933,923	3.54	
3/2/2013	74,551,567	1474 (\$2, N) - 2/25/13	2,667,146	5	6		5,664,284	109,000	1,111,025	954,451	200	225	1,801,090	13	19	443,330	1,627,457	108,647	3,852,426	90	103	475,464	1,464,008	94,829,894	3.69	
3/9/2013	75,360,138	1427 (\$1, N); 1497 (\$2, N); 1498 (\$5, N) - 3/4/13	2,711,613	7	8		5,687,827	106,680	1,111,266	1,024,080	325	200	1,914,669	26	33	465,588	1,592,687	105,438	4,739,852	123	150	558,580	1,429,484	96,807,901	3.77	
3/16/2013	70,065,528	0	2,704,692	9	10		5,296,558	99,894	1,069,350	982,380	225	325	1,796,816	41	12	443,221	1,497,910	96,023	6,065,856	183	216	682,736	1,320,128	92,121,091	3.59	
3/23/2013	70,137,284	1499 (\$1, N); 1500 (\$5, N) - 3/18/13	2,572,262	4	4		5,315,709	100,840	1,072,767	859,810	200	200	1,808,889	13	20	449,461	1,524,260	99,002	12,246,011	260	320	1,227,175	1,432,838	98,846,308	3.85	
3/30/2013	68,758,522	0	2,606,382	5	6		5,301,324	99,384	1,075,802	995,045	225	300	1,902,475	26	34	458,139	1,499,789	95,154	2,681,422	40	50	363,584	1,518,592	87,355,613	3.40	
4/6/2013	73,270,054	1501 (\$2, N); 1506 (\$3, N); 1471 (\$5, N) - 4/1/13	2,599,044	7	4		5,604,670	105,096	1,113,516	1,442,797	450	625	2,176,834	42	50	503,159	1,610,636	103,097	2,793,981	40	50	377,717	1,618,445	93,319,046	3.63	
4/13/2013	64,738,900	0	2,446,701	5	6		5,338,308	100,575	1,079,753	1,245,341	825	200	2,326,285	56	66	524,253	1,550,435	92,346	3,014,428	60	70	401,719	1,577,650	84,436,693	3.29	
4/20/2013	63,252,072	1491 (\$1, N); 1505 (\$5, N); 1473 (\$5, N) - 4/15/13	2,818,780	5	5.25	401.661	5,239,302	99,844	1,060,275	903,889	200	225	2,467,440	74	83	541,931	1,479,524	91,413	3,254,662	80	95	416,958	1,469,404	83,497,155	3.25	
4/27/2013	62,766,647	0	2,475,171	6	5.75	348.710	5,041,109	96,530	1,032,823	1,159,837	325	475	2,891,419	92	103	606,592	1,436,459	88,843	4,093,281	116	140	493,873	1,398,242	83,929,535	3.27	
5/4/2013	66,251,082	1457 (\$2, N); 1539 (\$3, N); 1508 (\$5, N); 1511 (\$20, N) - 4/29/13; 1540 (\$3, N) - 5/2/13; 1545 (\$5, N) - 5/3/13	2,580,370	6	6.25	370.834	5,346,225	100,906	1,069,045	1,558,065																

Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Total	Per Cap.
5/18/2013	63,348,463	1502 (\$1,N); 1456 (\$5,N) - 05/13/13	3,068,986	5	5.25	336,607	5,145,781	96,884	1,049,188	903,399	200	225	5,709,992	170	190	1,071,819	1,471,426	95,206	37,843,274	360	600	2,982,779	1,349,264	124,473,067	4.85
5/25/2013	60,537,133	0	2,602,892	5.5	5.75	288,230	5,086,200	95,942	1,034,427	1,128,900	325	475	1,847,505	12	15	442,222	1,487,829	96,248	2,979,250	40	50	375,688	1,264,806	79,267,271	3.09
6/1/2013	58,547,555	1513 (\$2,N); 1516 (\$5,N) - 05/29/13	2,517,453	6	6.25	288,027	5,116,306	95,252	1,024,752	874,320	200	225	1,932,737	23	30	457,276	1,431,163	91,398	2,874,792	40	40	375,702	1,238,714	76,865,446	2.99
6/8/2013	62,113,508	0	2,603,623	6.5	6.75	299,261	5,406,374	100,592	1,097,098	1,210,469	325	475	1,879,165	12	14	449,005	1,517,583	97,347	3,183,192	50	60	401,445	129,782	80,488,443	3.13
6/15/2013	58,988,468	1515 (\$1,N); 1548 (\$5,N); 1517 (\$3,N); 1441 (\$10,N) - 06/10/13	2,565,913	7	8	297,449	5,126,520	95,218	1,072,921	1,113,003	625	200	1,961,774	21	29	464,877	1,485,612	95,386	3,401,721	70	85	422,027	(440)	77,090,449	3.00
6/22/2013	61,199,484	1542 (\$2,N) - 06/17/13	2,561,140	9	10	300,622	5,032,335	93,434	1,061,601	1,015,320	225	325	2,037,717	36	44	476,248	1,439,413	90,242	4,082,600	105	127	485,296	0	79,875,451	3.11
6/29/2013	59,435,096	1518 (\$2,N); 1519 (\$5,N); 1547 (\$10,N) - 06/24/13	2,755,022	11	12	319,121	5,091,381	97,440	1,056,406	1,333,596	475	650	2,172,925	52	61	497,230	1,500,869	96,406	2,741,870	40	50	364,699	0	77,462,060	3.02
weekly change	-2.9%		7.6%				1.2%	4.3%	-0.5%	31.3%			6.6%			4.4%	4.3%	6.8%	-32.8%			-24.9%	0.0%		-3.0%
	SALES		SALES			SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	1,672,182,952		69,337,598			3,555,223	135,649,464	2,554,251	27,619,892	30,550,083			58,968,633			13,325,047	38,324,374	2,439,595	139,856,981			15,138,217	31,286,523	2,240,788,832	100.0%
Fiscal Year to date 2013	2,690,777,403		122,611,514			3,555,223	224,089,065	4,213,457	46,612,421	49,856,591			94,207,320			21,528,981	61,575,301	3,993,091	243,335,410			25,245,874	62,666,685	3,654,268,335	100.0%