



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 06/30/2012](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 06/30/2012 (44 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 2,341,913,515	\$ 2,405,126,321	\$ 2,584,795,063	\$ 242,881,548	\$ 179,668,742	10.4%	7.5%
Lotto Texas	227,635,918	144,024,071	143,766,521	-83,869,397	-257,550	-36.8%	-0.2%
Pick 3	227,694,309	231,466,790	228,010,319	316,010	-3,456,471	0.1%	-1.5%
Pick 3 Sum It Up	4,563,731	4,695,270	4,716,335	152,604	21,065	3.3%	0.4%
Cash Five	56,076,625	54,413,090	54,945,365	-1,131,260	532,276	-2.0%	1.0%
Texas Two Step	41,328,352	42,344,284	53,716,190	12,387,838	11,371,906	30.0%	26.9%
Mega Millions	145,107,400	155,630,890	190,931,579	45,824,179	35,300,689	31.6%	22.7%
Megaplier	32,350,408	32,351,250	36,363,199	4,012,791	4,011,949	12.4%	12.4%
Daily 4	44,484,489	49,029,648	55,825,031	11,340,543	6,795,383	25.5%	13.9%
Daily 4 Sum It Up	4,075,141	3,731,837	4,014,873	-60,268	283,036	-1.5%	7.6%
Powerball	42,853,948	80,044,150	134,161,703	91,307,755	54,117,553	-	67.6%
Power Play	10,054,748	18,635,682	21,781,498	11,726,750	3,145,816	-	16.9%
Total	\$ 3,178,138,583	\$ 3,221,493,282	\$ 3,513,027,674	\$ 334,889,091	\$ 291,534,392	10.5%	9.0%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 06/30/2012 (44 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,653,312	\$ 7,885,660	\$ 8,502,615
Lotto Texas	743,908	472,210	472,916
Pick 3	744,099	758,908	750,034
Pick 3 Sum It Up	14,914	15,394	15,514
Cash Five	183,257	178,404	180,741
Texas Two Step	135,060	138,834	176,698
Mega Millions	474,207	510,265	628,064
Megaplier	105,720	106,070	119,616
Daily 4	145,374	160,753	183,635
Daily 4 Sum It Up	13,317	12,236	13,207
Powerball	278,272 *	262,440	441,321
Power Play	65,291 *	61,101	71,650
Total	\$ 10,556,733	\$ 10,562,273	\$ 11,556,012

thru 07/03/2010

306 days

thru 07/02/2011

305 days

thru 06/30/2012

304 days

* 154 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,211	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011	\$60,628,256	\$59,800,480	\$827,776	1.4%	\$22,572,986	\$19,635,771	\$2,937,215	15.0%	\$83,201,242	\$79,436,251	\$3,764,991	4.7%
18	12/31/2011	\$63,065,007	\$61,423,121	\$1,641,886	2.7%	\$19,948,521	\$26,122,257	(\$6,173,736)	-23.6%	\$83,013,528	\$87,545,378	(\$4,531,850)	-5.2%
19	1/7/2012	\$60,479,896	\$60,976,653	(\$496,757)	-0.8%	\$17,331,888	\$33,521,570	(\$16,189,682)	-48.3%	\$77,811,784	\$94,498,223	(\$16,686,439)	-17.7%
20	1/14/2012	\$57,689,526	\$50,099,433	\$7,590,093	15.2%	\$17,568,732	\$17,114,637	\$454,096	2.7%	\$75,258,258	\$67,214,070	\$8,044,189	12.0%
21	1/21/2012	\$58,704,854	\$53,143,646	\$5,561,208	10.5%	\$19,886,540	\$18,091,208	\$1,795,332	9.9%	\$78,591,394	\$71,234,854	\$7,356,540	10.3%
22	1/28/2012	\$57,611,325	\$54,096,128	\$3,515,197	6.5%	\$20,641,697	\$17,446,156	\$3,195,542	18.3%	\$78,253,022	\$71,542,284	\$6,710,739	9.4%
23	2/4/2012	\$65,553,366	\$53,433,592	\$12,119,774	22.7%	\$23,689,855	\$17,388,581	\$6,301,274	36.2%	\$89,243,221	\$70,822,173	\$18,421,048	26.0%
24	2/11/2012	\$75,070,485	\$60,277,094	\$14,793,391	24.5%	\$28,361,583	\$18,233,038	\$10,128,545	55.6%	\$103,432,068	\$78,510,132	\$24,921,936	31.7%
25	2/18/2012	\$66,679,947	\$61,536,763	\$5,143,184	8.4%	\$19,588,615	\$19,387,518	\$201,097	1.0%	\$86,268,562	\$80,924,281	\$5,344,281	6.6%
26	2/25/2012	\$64,868,899	\$59,046,203	\$5,822,696	9.9%	\$19,965,388	\$20,054,404	(\$89,016)	-0.4%	\$84,834,287	\$79,100,607	\$5,733,680	7.2%
27	3/3/2012	\$67,135,065	\$60,537,060	\$6,598,005	10.9%	\$20,947,181	\$19,478,807	\$1,468,374	7.5%	\$88,082,246	\$80,015,867	\$8,066,379	10.1%
28	3/10/2012	\$68,299,006	\$59,997,361	\$8,301,645	13.8%	\$22,152,639	\$19,601,658	\$2,550,982	13.0%	\$90,451,645	\$79,599,019	\$10,852,627	13.6%
29	3/17/2012	\$65,013,692	\$57,835,554	\$7,178,138	12.4%	\$23,351,718	\$21,189,563	\$2,162,155	10.2%	\$88,365,410	\$79,025,117	\$9,340,293	11.8%
30	3/24/2012	\$64,035,255	\$57,911,940	\$6,123,315	10.6%	\$27,416,609	\$29,729,651	(\$2,313,043)	-7.8%	\$91,451,864	\$87,641,591	\$3,810,273	4.3%
31	3/31/2012	\$65,135,991	\$60,407,139	\$4,728,852	7.8%	\$84,628,987	\$19,519,264	\$65,109,724	333.6%	\$149,764,978	\$79,926,403	\$69,838,576	87.4%
32	4/7/2012	\$66,860,957	\$60,704,285	\$6,156,672	10.1%	\$19,899,400	\$19,455,317	\$444,083	2.3%	\$86,760,357	\$80,159,602	\$6,600,755	8.2%
33	4/14/2012	\$64,028,898	\$57,663,398	\$6,365,500	11.0%	\$20,220,141	\$17,866,867	\$2,353,274	13.2%	\$84,249,039	\$75,530,265	\$8,718,774	11.5%
34	4/21/2012	\$63,623,892	\$56,740,216	\$6,883,676	12.1%	\$20,974,282	\$17,429,326	\$3,544,956	20.3%	\$84,598,174	\$74,169,542	\$10,428,632	14.1%
35	4/28/2012	\$61,743,623	\$58,042,011	\$3,701,612	6.4%	\$20,267,388	\$17,104,548	\$3,162,840	18.5%	\$82,011,011	\$75,146,559	\$6,864,452	9.1%
36	5/5/2012	\$64,851,962	\$66,509,159	(\$1,657,197)	-2.5%	\$20,642,982	\$17,744,833	\$2,898,149	16.3%	\$85,494,944	\$84,253,992	\$1,240,952	1.5%
37	5/12/2012	\$65,472,556	\$53,769,716	\$11,702,840	21.8%	\$19,140,768	\$17,783,942	\$1,356,826	7.6%	\$84,613,324	\$71,553,658	\$13,059,666	18.3%
38	5/19/2012	\$60,572,658	\$53,704,228	\$6,868,430	12.8%	\$18,342,814	\$18,623,882	(\$281,069)	-1.5%	\$78,915,472	\$72,328,110	\$6,587,362	9.1%
39	5/26/2012	\$58,959,028	\$52,310,134	\$6,648,894	12.7%	\$18,618,060	\$19,115,921	(\$497,861)	-2.6%	\$77,577,088	\$71,426,055	\$6,151,034	8.6%
40	6/2/2012	\$57,409,086	\$53,256,725	\$4,152,361	7.8%	\$19,014,645	\$18,462,603	\$552,043	3.0%	\$76,423,731	\$71,719,328	\$4,704,404	6.6%
41	6/9/2012	\$59,845,545	\$54,293,614	\$5,551,931	10.2%	\$20,527,958	\$17,213,019	\$3,314,939	19.3%	\$80,373,503	\$71,506,633	\$8,866,870	12.4%
42	6/16/2012	\$57,021,498	\$52,688,230	\$4,333,268	8.2%	\$19,386,186	\$17,534,413	\$1,851,773	10.6%	\$76,407,684	\$70,222,643	\$6,185,041	8.8%

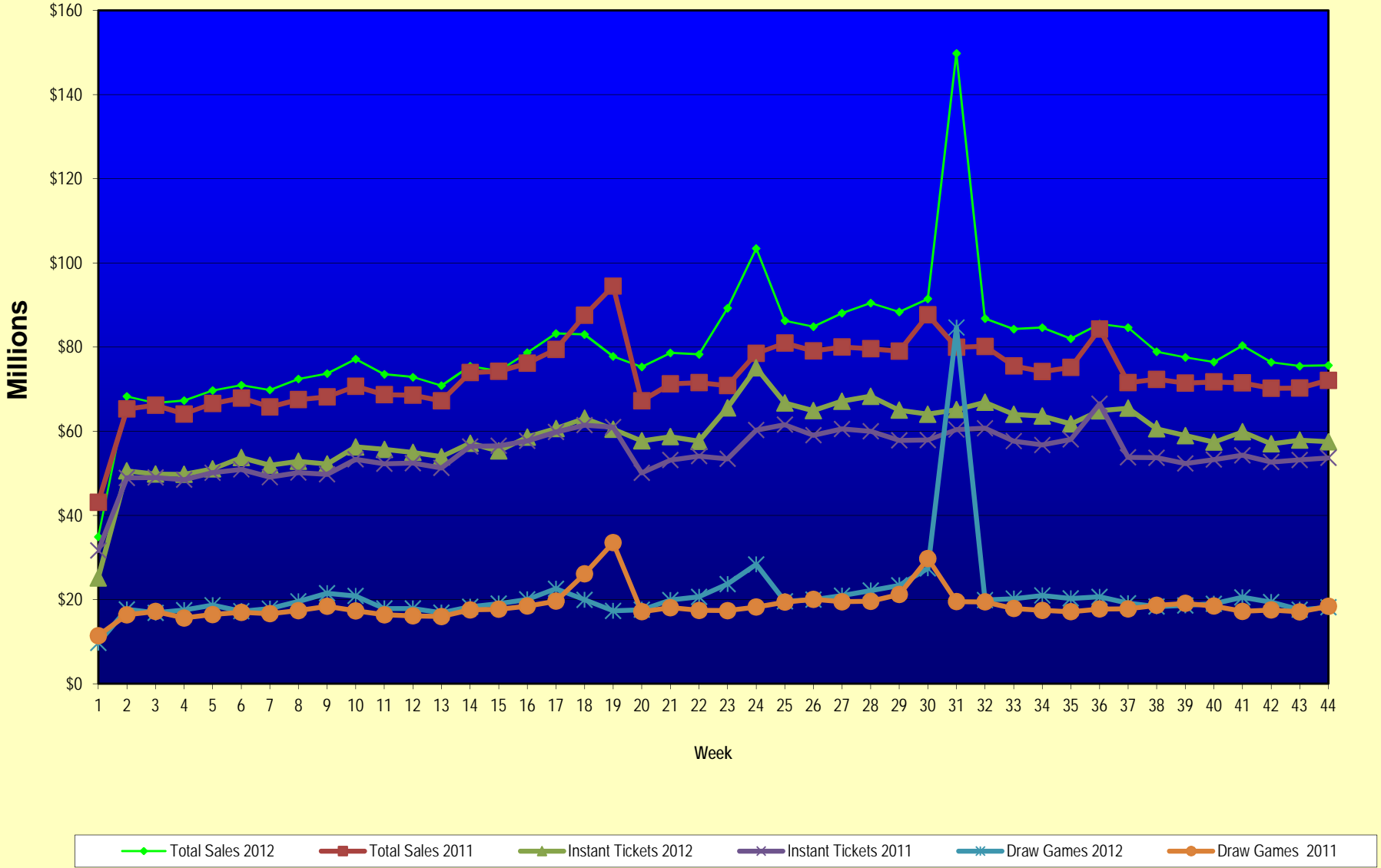
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012	\$57,892,076	\$53,174,595	\$4,717,481	8.9%	\$17,594,154	\$17,086,937	\$507,217	3.0%	\$75,486,230	\$70,261,532	\$5,224,698	7.4%
44	6/30/2012	\$57,497,435	\$53,687,509	\$3,809,926	7.1%	\$18,153,658	\$18,406,785	(\$253,127)	-1.4%	\$75,651,093	\$72,094,294	\$3,556,799	4.9%
45	7/7/2012		\$53,054,685				\$16,211,989				\$69,266,674		
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$2,584,795,063	\$2,405,126,321	\$179,668,742	7.5%	\$928,232,611	\$816,366,961	\$111,865,650	13.7%	\$3,513,027,674	\$3,221,493,282	\$291,534,392	9.0%
Fiscal Year Total		\$2,584,795,063	\$2,842,266,680			\$928,232,611	\$969,003,455			\$3,513,027,674	\$3,811,270,135		

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	36	176,888,913	7.4%		107,651,576		69,237,337		60.9%	1.6%
thru	\$2.00	35	336,762,510	14.0%		220,247,202		116,515,308		65.4%	-0.1%
7/2/2011	\$3.00	21	286,432,833	11.9%		187,874,245		98,558,588		65.6%	-0.2%
	\$5.00	48	742,536,900	30.9%		504,307,748		238,229,152		67.9%	-0.2%
	\$7.00	9	108,085,495	4.5%		73,486,553		34,598,942		68.0%	0.0%
	\$10.00	15	332,452,350	13.8%		236,001,934		96,450,416		71.0%	1.0%
	\$20.00	6	344,394,820	14.3%		256,480,160		87,914,660		74.5%	0.5%
	\$50.00	2	77,572,500	3.2%		60,248,602		17,323,898		77.7%	0.1%
Total		172	\$2,405,126,321			\$1,646,298,019		\$758,828,302		68.4%	0.4%
2012	\$1.00	35	182,775,395	7.1%		110,983,348		71,792,047		60.7%	-0.1%
thru	\$2.00	37	345,983,188	13.4%		225,099,304		120,883,884		65.1%	-0.8%
6/30/2012	\$3.00	19	306,689,013	11.9%		200,995,245		105,693,768		65.5%	-0.1%
	\$5.00	50	853,028,915	33.0%		580,384,719		272,644,196		68.0%	0.2%
	\$7.00	5	22,468,852	0.9%		15,277,273		7,191,579		68.0%	0.0%
	\$10.00	18	419,097,310	16.2%		297,112,756		121,984,554		70.9%	-0.2%
	\$20.00	7	343,626,440	13.3%		256,840,738		86,785,702		74.7%	0.1%
	\$50.00	2	111,125,950	4.3%		86,291,698		24,834,252		77.7%	0.0%
Total		173	\$2,584,795,063			\$1,772,985,081		\$811,809,982		68.6%	0.1%
Variance	\$1.00	-1	5,886,482		3.3%	3,331,772	3.1%	2,554,710	3.7%	-0.14%	
2012 to	\$2.00	2	9,220,678		2.7%	4,852,103	2.2%	4,368,575	3.7%	-0.34%	
2011	\$3.00	-2	20,256,180		7.1%	13,121,000	7.0%	7,135,180	7.2%	-0.05%	
	\$5.00	2	110,492,015		14.9%	76,076,971	15.1%	34,415,044	14.4%	0.12%	
	\$7.00	-4	-85,616,643		-79.2%	-58,209,280	-79.2%	-27,407,363	-79.2%	0.00%	
	\$10.00	3	86,644,960		26.1%	61,110,822	25.9%	25,534,138	26.5%	-0.09%	
	\$20.00	1	-768,380		-0.2%	360,578	0.1%	-1,128,958	-1.3%	0.27%	
	\$50.00	0	33,553,450		43.3%	26,043,096	43.2%	7,510,354	43.4%	-0.02%	
Total		1	\$179,668,742		7.5%	\$126,687,062	7.7%	\$52,981,680	7.0%	0.14%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2012		FY 2011		Difference
Sales	\$1 - \$7	\$1,710,945,363		\$1,650,706,651		\$60,238,712
Prize Exp.	\$1 - \$7	\$1,132,739,889		\$1,093,567,324		\$39,172,565
Sales Cont.	\$1 - \$7	\$578,205,474		\$557,139,327		\$21,066,147
Prize Exp. %	\$1 - \$7	66.2%		66.2%		0.0%
		FY 2012		FY 2011		Difference
Sales	\$10 - \$50	\$873,849,700		\$754,419,670		\$119,430,030
Prize Exp.	\$10 - \$50	\$640,245,192		\$552,730,696		\$87,514,497
Sales Cont.	\$10 - \$50	\$233,604,508		\$201,688,974		\$31,915,533
Prize Exp. %	\$10 - \$50	73.3%		73.3%		0.0%
		FY 2012		FY 2011		Difference
Sales	Instant	\$2,584,795,063		\$2,405,126,321		\$179,668,742
Prize Exp.	Instant	\$1,772,985,081		\$1,646,298,019		\$126,687,062
Sales Cont.	Instant	\$811,809,982		\$758,828,302		\$52,981,680
Prize Exp. %	Instant	68.6%		68.4%		0.1%

		FY 2012		FY 2011		Difference
Sales	\$1 - \$10	\$2,130,042,673		\$1,983,159,001		\$146,883,672
Prize Exp.	\$1 - \$10	\$1,429,852,645		\$1,329,569,258		\$100,283,387
Sales Cont.	\$1 - \$10	\$700,190,028		\$653,589,743		\$46,600,285
Prize Exp. %	\$1 - \$10	67.1%		67.0%		0.1%
		FY 2012		FY 2011		Difference
Sales	\$20 - \$50	\$454,752,390		\$421,967,320		\$32,785,070
Prize Exp.	\$20 - \$50	\$343,132,436		\$316,728,762		\$26,403,675
Sales Cont.	\$20 - \$50	\$111,619,954		\$105,238,558		\$6,381,395
Prize Exp. %	\$20 - \$50	75.5%		75.1%		0.4%
		FY 2012		FY 2011		Difference
Sales	Instant	\$2,584,795,063		\$2,405,126,321		\$179,668,742
Prize Exp.	Instant	\$1,772,985,081		\$1,646,298,019		\$126,687,062
Sales Cont.	Instant	\$811,809,982		\$758,828,302		\$52,981,680
Prize Exp. %	Instant	68.6%		68.4%		0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 06/30/2012	% of Sales	Week Ending 06/23/2012	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$75,651,093</u>		<u>\$75,486,230</u>		<u>\$164,863</u>	0.22%
Instant Tickets	<u>\$57,497,435</u>	76.0%	<u>\$57,892,076</u>	76.7%	<u>-\$394,641</u>	-0.68%
Lotto	\$3,058,273	4.0%	\$3,038,481	4.0%	\$19,792	0.65%
Pick 3	\$5,216,004	6.9%	\$5,112,965	6.8%	\$103,039	2.02%
Pick 3 Sum It Up	\$105,527	0.1%	\$101,947	0.1%	\$3,581	3.51%
Cash Five	\$1,211,972	1.6%	\$1,213,332	1.6%	-\$1,360	-0.11%
Texas Two Step	\$1,246,508	1.6%	\$946,104	1.3%	\$300,404	31.75%
Mega Millions	\$2,711,762	3.6%	\$2,444,692	3.2%	\$267,070	10.92%
Megaplier	\$607,619	0.8%	\$563,008	0.7%	\$44,611	7.92%
Daily 4	\$1,386,491	1.8%	\$1,332,094	1.8%	\$54,397	4.08%
Daily 4 Sum It Up	\$98,974	0.1%	\$87,306	0.1%	\$11,669	13.37%
Powerball	\$2,196,398	2.9%	\$2,418,995	3.2%	-\$222,597	-9.20%
Power Play	\$314,130	0.4%	\$335,231	0.4%	-\$21,101	-6.29%
Total Draw Game Sales	<u>\$18,153,658</u>		<u>\$17,594,154</u>		<u>\$559,504</u>	3.18%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 06/30/2012

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 3.602
2	\$ 20	VIP CLUB	\$ 3.246
3	\$ 5	\$50 GRAND	\$ 2.873
4	\$ 5	7X THE MONEY	\$ 2.828
5	\$ 7	MAGNIFICENT 7'S	\$ 2.546
6	\$ 5	5X FORTUNE	\$ 2.092
7	\$ 3	LOTERIA	\$ 1.988
8	\$ 50	CASINO ACTION	\$ 1.932
9	\$ 5	20TH ANNIVERSARY	\$ 1.897
10	\$ 3	BONUS CASHWORD	\$ 1.896

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 06/30/2012

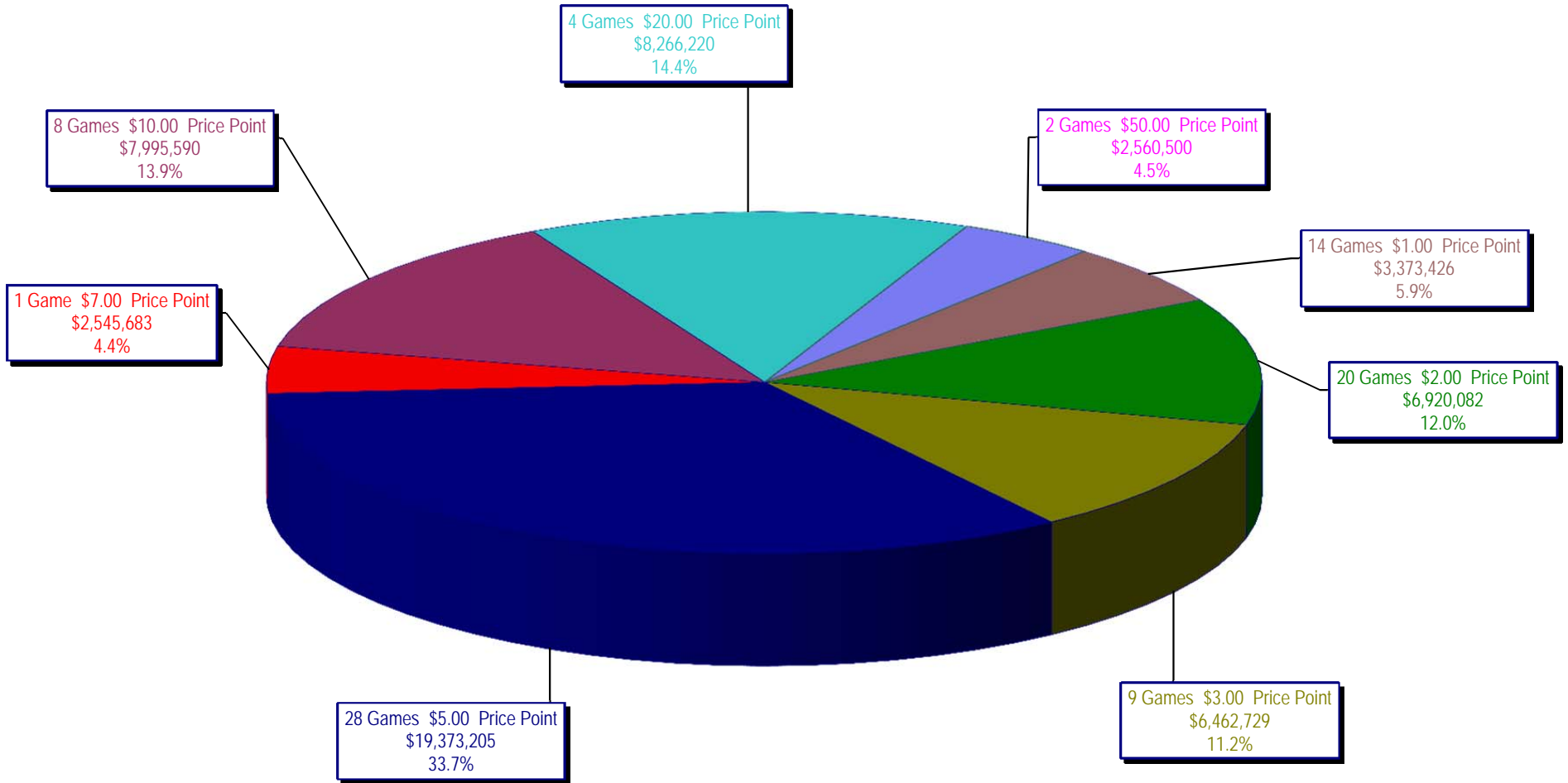
Draw Game Sales

		FY Sales Through Week Ending 6/30/2012		FY Prize Expense Through Week Ending 6/30/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	143,766,521	\$	89,860,630	62.50%	50.00%
Pick 3		228,010,319		106,480,820	46.70%	50.00%
Pick 3 Sum It Up		4,716,335		2,205,676	46.77%	50.00%
Cash Five		54,945,365		28,219,293	51.36%	50.00%
Texas Two Step		53,716,190		27,299,344	50.82%	50.00%
Mega Millions		190,931,579		95,762,568	50.16%	50.00%**
Megaplier		36,363,199		16,817,406	46.25%	N/A
Daily 4		55,825,031		27,988,825	50.14%	50.00%
Daily 4 Sum It Up		4,014,873		1,803,811	44.93%	50.00%
Powerball		134,161,703		66,163,682	49.32%	50.00%**
Power Play		21,781,498		9,417,558	43.24%	N/A
Totals	\$	928,232,611	\$	472,019,612	50.85%	

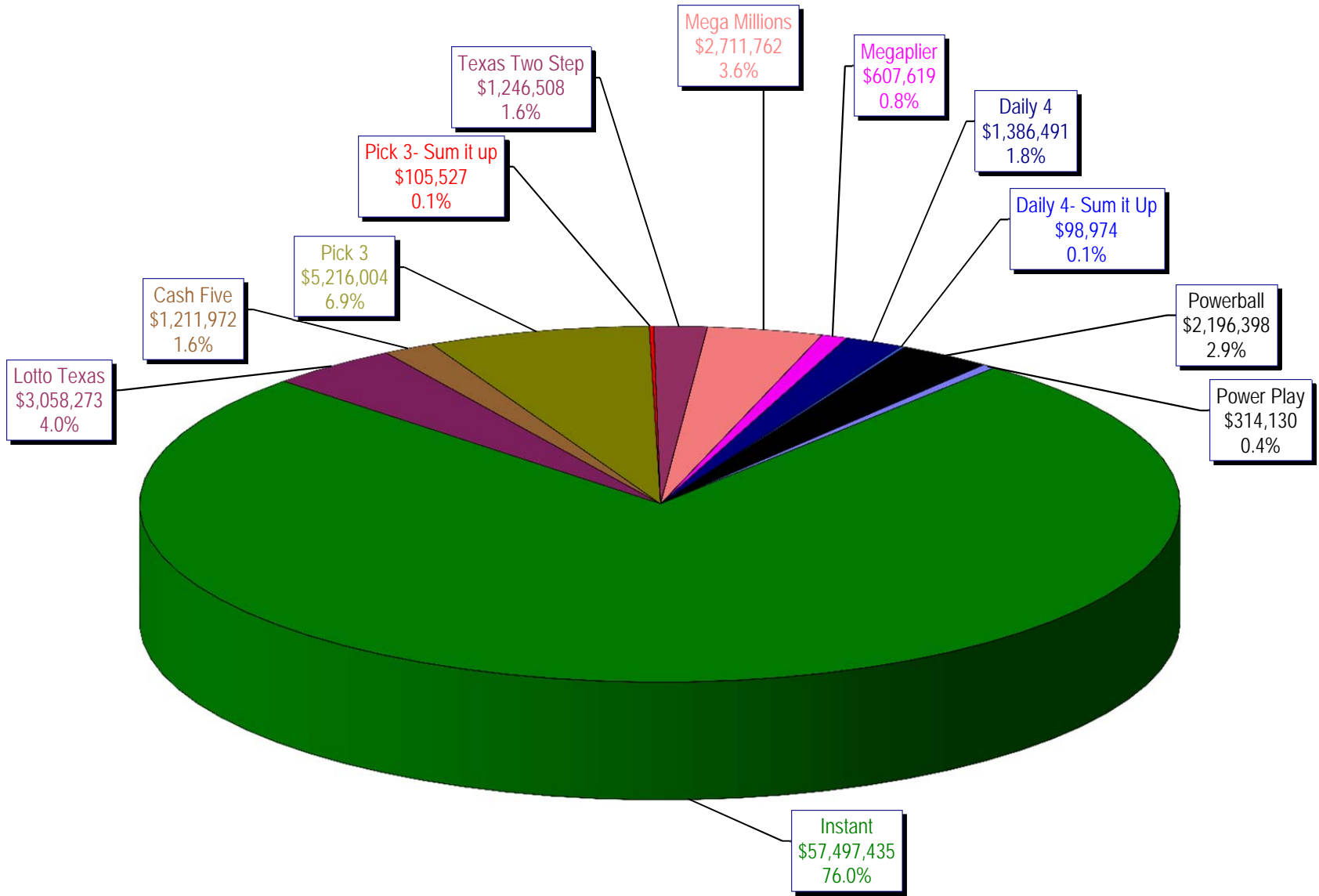
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 06/30/2012
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 06/30/2012
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19	20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21	22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23	24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25	26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27	28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29	30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4	5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
12/24/2011	60,628,256	1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11	3,265,301	6	7	5,257,800	105,568	1,269,335	943,509	200	225	5,729,832	152	173	1,095,360	1,263,815	88,757	2,933,837	104	125	619,872	83,201,242	3.30
12/31/2011	63,065,007	0	3,368,593	8	9	5,211,663	107,395	1,275,257	1,200,536	325	450	4,358,985	206	12	878,865	1,244,035	88,079	1,788,226	20	25	426,888	83,013,528	3.29
1/7/2012	60,479,896	1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12	3,193,532	10	11	5,246,112	108,060	1,281,653	1,135,472	625	200	2,298,815	15	25	550,191	1,240,736	90,116	1,763,484	30	44	423,718	77,811,784	3.09
1/14/2012	57,689,526	1382 (\$2,N); 1232 (\$10, N) - 1/9/12	3,259,338	12	13	5,061,130	103,687	1,270,289	1,059,875	225	350	2,542,675	33	42	587,013	1,229,792	87,637	1,921,683	54	66	445,614	75,258,258	2.98
1/21/2012	58,704,854	1384 (\$1, N); 1385 (\$5,N) - 1/16/12	3,310,397	14	15	5,033,947	104,874	1,252,621	1,422,729	500	650	2,696,266	50	60	594,142	1,204,955	88,136	3,611,989	80	100	566,485	78,591,394	3.12
1/28/2012	57,611,325	0	3,295,592	16	17	4,996,799	103,779	1,241,568	1,940,577	875	1,100	2,426,609	71	12	544,967	1,197,885	85,833	4,311,550	120	146	496,540	78,253,022	3.10
2/4/2012	65,553,366	1434 (\$2, N); 1142 (\$20, N) - 01/30/12	3,526,781	18	19	5,493,300	112,992	1,316,899	2,230,312	1,350	1,650	2,212,907	15	23	525,610	1,315,424	96,711	6,186,774	170	200	672,146	89,243,221	3.54
2/11/2012	75,070,485	1361 (\$5, N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12	3,569,296	20	21	5,678,360	119,455	1,321,397	983,011	200	225	2,388,865	32	41	562,554	1,332,218	97,927	10,633,290	250	325	1,675,211	103,432,068	4.10
2/18/2012	66,679,947	1433 (\$10, N) - 02/13/12	3,230,364	22	4	5,467,216	114,573	1,316,645	955,165	200	200	2,625,022	51	61	605,640	1,294,454	95,383	3,310,544	40	50	573,610	86,268,562	3.42
2/25/2012	64,868,899	1253 (\$2,N); 1431 (\$5,N) - 02/20/2012	3,046,687	5	6	5,452,765	115,785	1,312,655	980,607	225	200	2,972,219	72	83	659,936	1,283,389	92,775	3,590,429	60	70	458,143	84,834,287	3.36
3/3/2012	67,135,065	1393 (\$1,N); 1437 (\$5, N) - 02/27/2012	3,166,827	7	8	5,754,954	121,213	1,355,233	1,129,262	225	350	3,675,723	94	108	782,787	1,379,907	101,888	3,066,811	40	50	412,577	88,082,246	3.49
3/10/2012	68,299,006	1395 (\$2, N); 1396 (\$5, N); - 03/05/2012; 1349 (\$10, N) - 03/08/2012	3,239,012	9	10	5,637,055	121,996	1,342,258	1,564,625	525	700	4,549,049	127	148	919,907	1,359,810	98,371	2,927,846	60	40	392,711	90,451,645	3.59

Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH		Mega Millions	Jackpot T F		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S		Power Play	Total	Per Cap.
3/17/2012	65,013,692	0	3,238,467	11	12	5,355,241	111,158	1,304,908	2,011,205	925	1,150	5,753,985	171	200	1,113,018	1,281,976	92,281	2,718,408	50	60	371,071	88,365,410	3.50
3/24/2012	64,035,255	1397 (\$1,N); 1398 (\$5,N); - 03/19/2012; 1428 (\$2,N) - 03/22/2012	3,279,433	13	14	5,362,981	113,111	1,289,990	2,213,714	1,450	1,750	9,201,212	241	290	1,604,019	1,265,996	91,545	2,634,408	70	40	360,200	91,451,864	3.63
3/31/2012	65,135,991	1417 (\$2, N); 1432 (\$5, N) - 03/26/2012	3,888,301	15	16	5,439,674	122,076	1,326,368	1,004,583	200	225	60,266,900	363	640	7,844,087	1,312,333	97,380	2,949,562	50	60	377,724	149,764,978	5.94
4/7/2012	66,860,957	1390 (\$1,N); 1438 (\$3,N); 1400 (\$5,N) - 04/02/2012	3,544,179	17	18	5,596,322	122,273	1,346,414	1,378,904	350	525	2,654,528	12	20	594,458	1,422,543	100,294	2,776,683	70	80	362,804	86,760,357	3.44
4/14/2012	64,028,898	0	3,489,922	19	20	5,533,508	115,707	1,324,500	1,043,826	200	225	2,877,534	31	42	650,716	1,401,102	98,829	3,267,312	94	113	417,186	84,249,039	3.34
4/21/2012	63,623,892	1445 (\$1,N); 1442 (\$3,N); 1403 (\$5,N) - 04/16/2012	3,457,614	21	22	5,441,151	118,101	1,306,891	1,388,775	375	550	2,939,378	53	65	661,331	1,394,716	98,142	3,714,906	131	152	453,278	84,598,174	3.36
4/28/2012	61,743,623	1430 (\$2, N) - 04/23/2012	3,466,421	23	24	5,250,844	114,863	1,277,482	1,245,061	750	200	3,121,844	76	88	689,618	1,388,739	95,284	3,211,580	173	40	405,652	82,011,011	3.25
5/5/2012	64,851,962	1392 (\$5,N); 1435 (\$3,N) - 04/30/2012	3,537,168	25	26	5,649,225	119,454	1,320,540	1,152,820	225	350	3,801,288	102	118	807,844	1,506,649	106,486	2,312,298	50	60	329,210	85,494,944	3.39
5/12/2012	65,472,556	1405(\$1, N); 1407 (\$2,N) - 05/07/2012	3,575,675	27	28	5,489,983	116,473	1,284,531	1,473,688	525	725	2,280,028	12	16	552,517	1,452,565	98,181	2,478,374	70	80	338,754	84,613,324	3.36
5/19/2012	60,572,658	1408 (\$5, N); 1448 (\$20, N) - 05/14/2012	2,813,559	4	4	5,354,454	110,357	1,270,704	949,916	200	200	2,299,032	25	12	542,952	1,420,985	95,881	3,094,084	90	100	390,891	78,915,472	3.13
5/26/2012	58,959,028	1406 (\$5, N); 1409 (\$1, N) - 05/21/2012	2,826,208	5	6	5,232,290	106,650	1,241,580	939,714	200	200	2,242,952	16	24	535,925	1,414,520	93,460	3,547,976	110	128	436,786	77,577,088	3.08
6/2/2012	57,409,086	1410 (\$2, N); 1411 (\$5, N) - 05/29/2012	2,869,645	7	8	5,195,802	104,633	1,218,827	889,478	225	200	2,148,353	32	12	515,959	1,391,257	95,260	4,100,393	146	164	485,039	76,423,731	3.03
6/9/2012	59,845,545	1443 (\$10, N); - 06/04/2012	2,929,989	9	10	5,309,989	105,972	1,244,510	1,048,419	225	350	2,170,046	14	22	522,814	1,398,971	93,563	5,123,026	177	205	580,660	80,373,503	3.19
6/16/2012	57,021,498	1412 (\$1, N); 1413 (\$5, N) - 06/11/2012	2,970,598	11	12	5,183,197	102,755	1,208,129	890,870	200	200	2,265,826	30	39	536,730	1,350,916	89,416	4,289,175	240	40	498,575	76,407,684	3.03
6/23/2012	57,892,076	1302 (\$7, N); - 06/18/2012	3,038,481	13	14	5,112,965	101,947	1,213,332	946,104	200	225	2,444,692	47	55	563,008	1,332,094	87,306	2,418,995	50	60	335,231	75,486,230	2.99
6/30/2012	57,497,435	1414 (\$2, N); 1415 (\$5, N) - 06/25/2012	3,058,273	15	16	5,216,004	105,527	1,211,972	1,246,508	350	475	2,711,762	65	75	607,619	1,386,491	98,974	2,196,398	40	50	314,130	75,651,093	3.00
weekly change	-0.7%		0.7%			2.0%	3.5%	-0.1%	31.8%			10.9%			7.9%	4.1%	13.4%			-9.2%		0.2%	
	SALES		SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales	
Startup to date	44,460,153,265		11,051,772,580			4,355,370,640	28,019,667	2,375,854,026	631,550,657			1,676,363,304			376,498,370	256,827,720	26,984,312	290,553,587			58,044,843	65,796,126,941	100.0%
Calendar Year to date	1,632,056,521		84,821,759			139,545,260	2,917,465	33,401,896	33,225,220			137,567,510			24,675,362	34,960,417	2,467,051	92,157,978			12,573,946	2,230,370,383	100.0%
Fiscal Year to date 2012	2,584,795,063		143,766,521			228,010,319	4,716,335	54,945,365	53,716,190			190,931,579			36,363,199	55,825,031	4,014,873	134,161,703			21,781,498	3,513,027,674	100.0%