



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 07/07/2012

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 07/07/2012 (45 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 2,393,338,065	\$ 2,458,181,006	\$ 2,645,140,063	\$ 251,801,998	\$ 186,959,057	10.5%	7.6%
Lotto Texas	231,192,489	147,009,973	146,850,368	-84,342,121	-159,605	-36.5%	-0.1%
Pick 3	232,751,685	236,667,429	233,622,932	871,247	-3,044,498	0.4%	-1.3%
Pick 3 Sum It Up	4,661,674	4,797,228	4,829,537	167,864	32,310	3.6%	0.7%
Cash Five	57,291,754	55,621,073	56,180,744	-1,111,010	559,672	-1.9%	1.0%
Texas Two Step	42,248,648	43,270,825	55,413,690	13,165,042	12,142,865	31.2%	28.1%
Mega Millions	147,264,209	157,766,996	193,404,068	46,139,859	35,637,072	31.3%	22.6%
Megaplier	32,870,451	32,871,834	36,937,349	4,066,898	4,065,515	12.4%	12.4%
Daily 4	45,523,706	50,163,305	57,290,078	11,766,372	7,126,774	25.8%	14.2%
Daily 4 Sum It Up	4,162,045	3,816,833	4,117,384	-44,661	300,551	-1.1%	7.9%
Powerball	44,556,518	81,580,405	136,531,671	91,975,153	54,951,266	-	67.4%
Power Play	10,467,840	19,013,050	22,113,943	11,646,103	3,100,893	-	16.3%
Total	\$ 3,246,329,083	\$ 3,290,759,956	\$ 3,592,431,826	\$ 346,102,743	\$ 301,671,870	10.7%	9.2%

* 2 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 07/07/2012 (45 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,646,447	\$ 7,878,785	\$ 8,505,274
Lotto Texas	738,634	471,186	472,188
Pick 3	743,616	758,549	751,199
Pick 3 Sum It Up	14,894	15,376	15,529
Cash Five	183,041	178,273	180,645
Texas Two Step	134,980	138,689	178,179
Mega Millions	470,493	505,663	621,878
Megaplier	105,017	105,358	118,770
Daily 4	145,443	160,780	184,212
Daily 4 Sum It Up	13,297	12,233	13,239
Powerball	276,749 *	261,476	439,009
Power Play	65,018 *	60,939	71,106
Total	\$ <u>10,537,628</u>	\$ <u>10,547,308</u>	\$ <u>11,551,228</u>

thru 07/10/2010

313 days

thru 07/09/2011

312 days

thru 07/07/2012

311 days

* 161 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,211	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011	\$60,628,256	\$59,800,480	\$827,776	1.4%	\$22,572,986	\$19,635,771	\$2,937,215	15.0%	\$83,201,242	\$79,436,251	\$3,764,991	4.7%
18	12/31/2011	\$63,065,007	\$61,423,121	\$1,641,886	2.7%	\$19,948,521	\$26,122,257	(\$6,173,736)	-23.6%	\$83,013,528	\$87,545,378	(\$4,531,850)	-5.2%
19	1/7/2012	\$60,479,896	\$60,976,653	(\$496,757)	-0.8%	\$17,331,888	\$33,521,570	(\$16,189,682)	-48.3%	\$77,811,784	\$94,498,223	(\$16,686,439)	-17.7%
20	1/14/2012	\$57,689,526	\$50,099,433	\$7,590,093	15.2%	\$17,568,732	\$17,114,637	\$454,096	2.7%	\$75,258,258	\$67,214,070	\$8,044,189	12.0%
21	1/21/2012	\$58,704,854	\$53,143,646	\$5,561,208	10.5%	\$19,886,540	\$18,091,208	\$1,795,332	9.9%	\$78,591,394	\$71,234,854	\$7,356,540	10.3%
22	1/28/2012	\$57,611,325	\$54,096,128	\$3,515,197	6.5%	\$20,641,697	\$17,446,156	\$3,195,542	18.3%	\$78,253,022	\$71,542,284	\$6,710,739	9.4%
23	2/4/2012	\$65,553,366	\$53,433,592	\$12,119,774	22.7%	\$23,689,855	\$17,388,581	\$6,301,274	36.2%	\$89,243,221	\$70,822,173	\$18,421,048	26.0%
24	2/11/2012	\$75,070,485	\$60,277,094	\$14,793,391	24.5%	\$28,361,583	\$18,233,038	\$10,128,545	55.6%	\$103,432,068	\$78,510,132	\$24,921,936	31.7%
25	2/18/2012	\$66,679,947	\$61,536,763	\$5,143,184	8.4%	\$19,588,615	\$19,387,518	\$201,097	1.0%	\$86,268,562	\$80,924,281	\$5,344,281	6.6%
26	2/25/2012	\$64,868,899	\$59,046,203	\$5,822,696	9.9%	\$19,965,388	\$20,054,404	(\$89,016)	-0.4%	\$84,834,287	\$79,100,607	\$5,733,680	7.2%
27	3/3/2012	\$67,135,065	\$60,537,060	\$6,598,005	10.9%	\$20,947,181	\$19,478,807	\$1,468,374	7.5%	\$88,082,246	\$80,015,867	\$8,066,379	10.1%
28	3/10/2012	\$68,299,006	\$59,997,361	\$8,301,645	13.8%	\$22,152,639	\$19,601,658	\$2,550,982	13.0%	\$90,451,645	\$79,599,019	\$10,852,627	13.6%
29	3/17/2012	\$65,013,692	\$57,835,554	\$7,178,138	12.4%	\$23,351,718	\$21,189,563	\$2,162,155	10.2%	\$88,365,410	\$79,025,117	\$9,340,293	11.8%
30	3/24/2012	\$64,035,255	\$57,911,940	\$6,123,315	10.6%	\$27,416,609	\$29,729,651	(\$2,313,043)	-7.8%	\$91,451,864	\$87,641,591	\$3,810,273	4.3%
31	3/31/2012	\$65,135,991	\$60,407,139	\$4,728,852	7.8%	\$84,628,987	\$19,519,264	\$65,109,724	333.6%	\$149,764,978	\$79,926,403	\$69,838,576	87.4%
32	4/7/2012	\$66,860,957	\$60,704,285	\$6,156,672	10.1%	\$19,899,400	\$19,455,317	\$444,083	2.3%	\$86,760,357	\$80,159,602	\$6,600,755	8.2%
33	4/14/2012	\$64,028,898	\$57,663,398	\$6,365,500	11.0%	\$20,220,141	\$17,866,867	\$2,353,274	13.2%	\$84,249,039	\$75,530,265	\$8,718,774	11.5%
34	4/21/2012	\$63,623,892	\$56,740,216	\$6,883,676	12.1%	\$20,974,282	\$17,429,326	\$3,544,956	20.3%	\$84,598,174	\$74,169,542	\$10,428,632	14.1%
35	4/28/2012	\$61,743,623	\$58,042,011	\$3,701,612	6.4%	\$20,267,388	\$17,104,548	\$3,162,840	18.5%	\$82,011,011	\$75,146,559	\$6,864,452	9.1%
36	5/5/2012	\$64,851,962	\$66,509,159	(\$1,657,197)	-2.5%	\$20,642,982	\$17,744,833	\$2,898,149	16.3%	\$85,494,944	\$84,253,992	\$1,240,952	1.5%
37	5/12/2012	\$65,472,556	\$53,769,716	\$11,702,840	21.8%	\$19,140,768	\$17,783,942	\$1,356,826	7.6%	\$84,613,324	\$71,553,658	\$13,059,666	18.3%
38	5/19/2012	\$60,572,658	\$53,704,228	\$6,868,430	12.8%	\$18,342,814	\$18,623,882	(\$281,069)	-1.5%	\$78,915,472	\$72,328,110	\$6,587,362	9.1%
39	5/26/2012	\$58,959,028	\$52,310,134	\$6,648,894	12.7%	\$18,618,060	\$19,115,921	(\$497,861)	-2.6%	\$77,577,088	\$71,426,055	\$6,151,034	8.6%
40	6/2/2012	\$57,409,086	\$53,256,725	\$4,152,361	7.8%	\$19,014,645	\$18,462,603	\$552,043	3.0%	\$76,423,731	\$71,719,328	\$4,704,404	6.6%
41	6/9/2012	\$59,845,545	\$54,293,614	\$5,551,931	10.2%	\$20,527,958	\$17,213,019	\$3,314,939	19.3%	\$80,373,503	\$71,506,633	\$8,866,870	12.4%
42	6/16/2012	\$57,021,498	\$52,688,230	\$4,333,268	8.2%	\$19,386,186	\$17,534,413	\$1,851,773	10.6%	\$76,407,684	\$70,222,643	\$6,185,041	8.8%

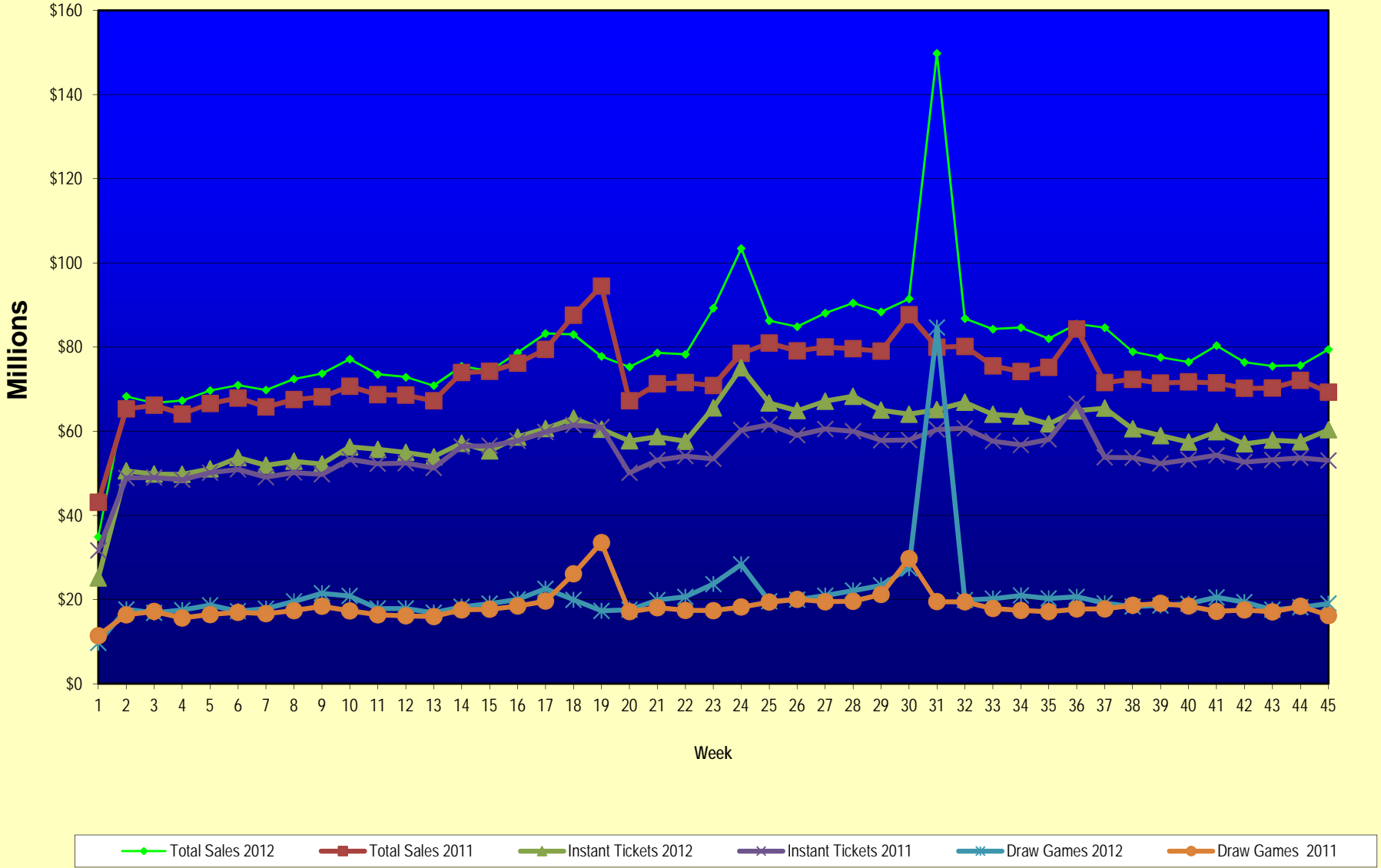
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012	\$57,892,076	\$53,174,595	\$4,717,481	8.9%	\$17,594,154	\$17,086,937	\$507,217	3.0%	\$75,486,230	\$70,261,532	\$5,224,698	7.4%
44	6/30/2012	\$57,497,435	\$53,687,509	\$3,809,926	7.1%	\$18,153,658	\$18,406,785	(\$253,127)	-1.4%	\$75,651,093	\$72,094,294	\$3,556,799	4.9%
45	7/7/2012	\$60,345,000	\$53,054,685	\$7,290,315	13.7%	\$19,059,152	\$16,211,989	\$2,847,164	17.6%	\$79,404,152	\$69,266,674	\$10,137,479	14.6%
46	7/14/2012		\$51,161,290				\$16,945,733				\$68,107,023		
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$2,645,140,063	\$2,458,181,006	\$186,959,057	7.6%	\$947,291,763	\$832,578,950	\$114,712,813	13.8%	\$3,592,431,826	\$3,290,759,956	\$301,671,870	9.2%
Fiscal Year Total		\$2,645,140,063	\$2,842,266,680			\$947,291,763	\$969,003,455			\$3,592,431,826	\$3,811,270,135		

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	36	180,561,494	7.3%		109,860,201		70,701,293		60.8%	1.6%
thru	\$2.00	35	343,852,778	14.0%		224,857,500		118,995,278		65.4%	-0.1%
7/9/2011	\$3.00	23	292,533,174	11.9%		191,877,449		100,655,725		65.6%	-0.2%
	\$5.00	48	760,287,225	30.9%		516,368,770		243,918,455		67.9%	-0.2%
	\$7.00	9	111,035,785	4.5%		75,492,692		35,543,093		68.0%	0.0%
	\$10.00	16	338,619,750	13.8%		240,389,271		98,230,480		71.0%	1.0%
	\$20.00	6	352,249,400	14.3%		262,337,324		89,912,076		74.5%	0.5%
	\$50.00	2	79,041,400	3.2%		61,389,649		17,651,751		77.7%	0.1%
Total		175	\$2,458,181,006			\$1,682,572,856		\$775,608,150		68.4%	0.4%
2012	\$1.00	36	186,436,215	7.0%		113,181,483		73,254,732		60.7%	-0.1%
thru	\$2.00	37	353,266,166	13.4%		229,835,315		123,430,851		65.1%	-0.8%
7/7/2012	\$3.00	19	313,450,542	11.9%		205,425,359		108,025,183		65.5%	-0.1%
	\$5.00	50	872,795,810	33.0%		593,799,359		278,996,451		68.0%	0.2%
	\$7.00	5	24,741,080	0.9%		16,821,629		7,919,451		68.0%	0.0%
	\$10.00	19	429,052,570	16.2%		304,173,497		124,879,073		70.9%	-0.2%
	\$20.00	7	351,747,280	13.3%		262,923,605		88,823,675		74.7%	0.1%
	\$50.00	2	113,650,400	4.3%		88,251,792		25,398,608		77.7%	0.0%
Total		175	\$2,645,140,063			\$1,814,412,039		\$830,728,024		68.6%	0.1%
Variance	\$1.00	0	5,874,721		3.3%	3,321,281	3.0%	2,553,440	3.6%	-0.14%	
2012 to	\$2.00	2	9,413,388		2.7%	4,977,815	2.2%	4,435,573	3.7%	-0.33%	
2011	\$3.00	-4	20,917,368		7.2%	13,547,910	7.1%	7,369,458	7.3%	-0.05%	
	\$5.00	2	112,508,585		14.8%	77,430,589	15.0%	35,077,996	14.4%	0.12%	
	\$7.00	-4	-86,294,705		-77.7%	-58,671,062	-77.7%	-27,623,643	-77.7%	0.00%	
	\$10.00	3	90,432,820		26.7%	63,784,226	26.5%	26,648,594	27.1%	-0.10%	
	\$20.00	1	-502,120		-0.1%	586,280	0.2%	-1,088,400	-1.2%	0.27%	
	\$50.00	0	34,609,000		43.8%	26,862,144	43.8%	7,746,856	43.9%	-0.02%	
Total		0	\$186,959,057		7.6%	\$131,839,183	7.8%	\$55,119,874	7.1%	0.15%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2012		FY 2011		Difference
Sales	\$1 - \$7	\$1,750,689,813		\$1,688,270,456		\$62,419,357
Prize Exp.	\$1 - \$7	\$1,159,063,145		\$1,118,456,612		\$40,606,533
Sales Cont.	\$1 - \$7	\$591,626,668		\$569,813,844		\$21,812,824
Prize Exp. %	\$1 - \$7	66.2%		66.2%		0.0%
		FY 2012		FY 2011		Difference
Sales	\$10 - \$50	\$894,450,250		\$769,910,550		\$124,539,700
Prize Exp.	\$10 - \$50	\$655,348,894		\$564,116,244		\$91,232,650
Sales Cont.	\$10 - \$50	\$239,101,356		\$205,794,306		\$33,307,050
Prize Exp. %	\$10 - \$50	73.3%		73.3%		0.0%
		FY 2012		FY 2011		Difference
Sales	Instant	\$2,645,140,063		\$2,458,181,006		\$186,959,057
Prize Exp.	Instant	\$1,814,412,039		\$1,682,572,856		\$131,839,183
Sales Cont.	Instant	\$830,728,024		\$775,608,150		\$55,119,874
Prize Exp. %	Instant	68.6%		68.4%		0.1%

		FY 2012		FY 2011		Difference
Sales	\$1 - \$10	\$2,179,742,383		\$2,026,890,206		\$152,852,177
Prize Exp.	\$1 - \$10	\$1,463,236,642		\$1,358,845,882		\$104,390,760
Sales Cont.	\$1 - \$10	\$716,505,741		\$668,044,324		\$48,461,417
Prize Exp. %	\$1 - \$10	67.1%		67.0%		0.1%
		FY 2012		FY 2011		Difference
Sales	\$20 - \$50	\$465,397,680		\$431,290,800		\$34,106,880
Prize Exp.	\$20 - \$50	\$351,175,397		\$323,726,973		\$27,448,424
Sales Cont.	\$20 - \$50	\$114,222,283		\$107,563,827		\$6,658,456
Prize Exp. %	\$20 - \$50	75.5%		75.1%		0.4%
		FY 2012		FY 2011		Difference
Sales	Instant	\$2,645,140,063		\$2,458,181,006		\$186,959,057
Prize Exp.	Instant	\$1,814,412,039		\$1,682,572,856		\$131,839,183
Sales Cont.	Instant	\$830,728,024		\$775,608,150		\$55,119,874
Prize Exp. %	Instant	68.6%		68.4%		0.1%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 07/07/2012		Week Ending 06/30/2012			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$79,404,152</u>		<u>\$75,651,093</u>		<u>\$3,753,060</u>	4.96%
Instant Tickets	<u>\$60,345,000</u>	76.0%	<u>\$57,497,435</u>	76.0%	<u>\$2,847,565</u>	4.95%
Lotto	\$3,083,847	3.9%	\$3,058,273	4.0%	\$25,574	0.84%
Pick 3	\$5,612,613	7.1%	\$5,216,004	6.9%	\$396,609	7.60%
Pick 3 Sum It Up	\$113,203	0.1%	\$105,527	0.1%	\$7,676	7.27%
Cash Five	\$1,235,379	1.6%	\$1,211,972	1.6%	\$23,407	1.93%
Texas Two Step	\$1,697,500	2.1%	\$1,246,508	1.6%	\$450,992	36.18%
Mega Millions	\$2,472,489	3.1%	\$2,711,762	3.6%	-\$239,273	-8.82%
Megaplier	\$574,150	0.7%	\$607,619	0.8%	-\$33,469	-5.51%
Daily 4	\$1,465,047	1.8%	\$1,386,491	1.8%	\$78,557	5.67%
Daily 4 Sum It Up	\$102,512	0.1%	\$98,974	0.1%	\$3,538	3.57%
Powerball	\$2,369,968	3.0%	\$2,196,398	2.9%	\$173,570	7.90%
Power Play	\$332,445	0.4%	\$314,130	0.4%	\$18,315	5.83%
Total Draw Game Sales	<u>\$19,059,152</u>		<u>\$18,153,658</u>		<u>\$905,495</u>	4.99%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 07/07/2012

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	7X THE MONEY	\$ 4.161
2	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 3.476
3	\$ 20	VIP CLUB	\$ 3.173
4	\$ 5	\$50 GRAND	\$ 2.393
5	\$ 7	MAGNIFICENT 7'S	\$ 2.272
6	\$ 3	LOTERIA	\$ 2.071
7	\$ 3	BONUS CASHWORD	\$ 2.057
8	\$ 5	5X FORTUNE	\$ 2.039
9	\$ 10	WORLD SERIES OF POKER	\$ 1.977
10	\$ 50	CASINO ACTION	\$ 1.950

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 07/07/2012

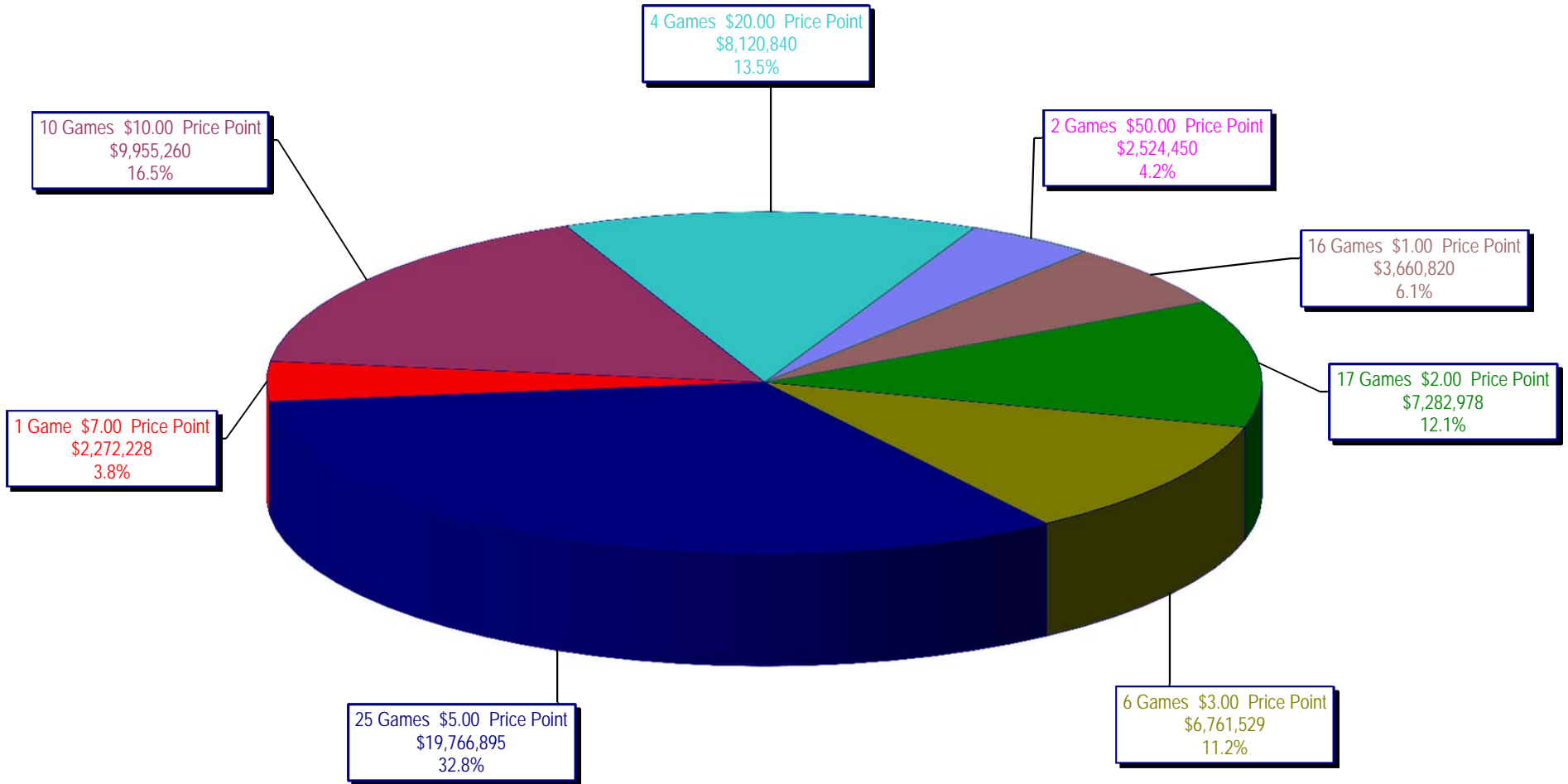
Draw Game Sales

		FY Sales Through Week Ending 7/7/2012		FY Prize Expense Through Week Ending 7/7/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	146,850,368	\$	91,402,715	62.24%	50.00%
Pick 3		233,622,932		112,096,730	47.98%	50.00%
Pick 3 Sum It Up		4,829,537		2,262,133	46.84%	50.00%
Cash Five		56,180,744		28,837,355	51.33%	50.00%
Texas Two Step		55,413,690		28,148,797	50.80%	50.00%
Mega Millions		193,404,068		97,003,843	50.16%	50.00%**
Megaplier		36,937,349		16,969,897	45.94%	N/A
Daily 4		57,290,078		28,678,950	50.06%	50.00%
Daily 4 Sum It Up		4,117,384		1,843,624	44.78%	50.00%
Powerball		136,531,671		67,553,430	49.48%	50.00%**
Power Play		22,113,943		9,770,468	44.18%	N/A
Totals	\$	947,291,763	\$	484,567,942	51.15%	

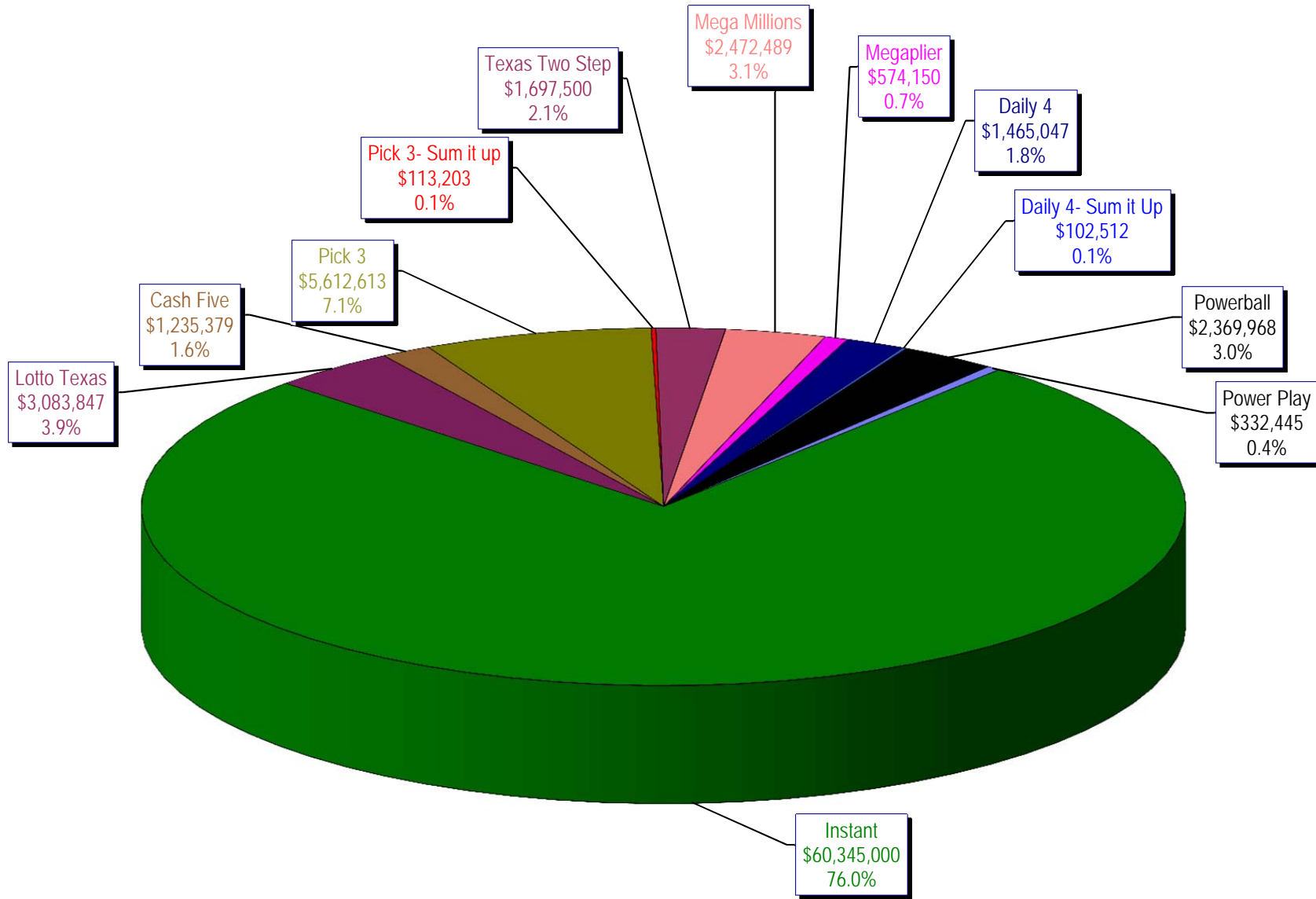
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 07/07/2012
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 07/07/2012
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19	20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21	22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23	24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25	26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27	28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29	30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4	5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
12/24/2011	60,628,256	1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11	3,265,301	6	7	5,257,800	105,568	1,269,335	943,509	200	225	5,729,832	152	173	1,095,360	1,263,815	88,757	2,933,837	104	125	619,872	83,201,242	3.30
12/31/2011	63,065,007	0	3,368,593	8	9	5,211,663	107,395	1,275,257	1,200,536	325	450	4,358,985	206	12	878,865	1,244,035	88,079	1,788,226	20	25	426,888	83,013,528	3.29
1/7/2012	60,479,896	1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12	3,193,532	10	11	5,246,112	108,060	1,281,653	1,135,472	625	200	2,298,815	15	25	550,191	1,240,736	90,116	1,763,484	30	44	423,718	77,811,784	3.09
1/14/2012	57,689,526	1382 (\$2,N); 1232 (\$10, N) - 1/9/12	3,259,338	12	13	5,061,130	103,687	1,270,289	1,059,875	225	350	2,542,675	33	42	587,013	1,229,792	87,637	1,921,683	54	66	445,614	75,258,258	2.98
1/21/2012	58,704,854	1384 (\$1, N); 1385 (\$5,N) - 1/16/12	3,310,397	14	15	5,033,947	104,874	1,252,621	1,422,729	500	650	2,696,266	50	60	594,142	1,204,955	88,136	3,611,989	80	100	566,485	78,591,394	3.12
1/28/2012	57,611,325	0	3,295,592	16	17	4,996,799	103,779	1,241,568	1,940,577	875	1,100	2,426,609	71	12	544,967	1,197,885	85,833	4,311,550	120	146	496,540	78,253,022	3.10
2/4/2012	65,553,366	1434 (\$2, N); 1142 (\$20, N) - 01/30/12	3,526,781	18	19	5,493,300	112,992	1,316,899	2,230,312	1,350	1,650	2,212,907	15	23	525,610	1,315,424	96,711	6,186,774	170	200	672,146	89,243,221	3.54
2/11/2012	75,070,485	1361 (\$5, N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12	3,569,296	20	21	5,678,360	119,455	1,321,397	983,011	200	225	2,388,865	32	41	562,554	1,332,218	97,927	10,633,290	250	325	1,675,211	103,432,068	4.10
2/18/2012	66,679,947	1433 (\$10, N) - 02/13/12	3,230,364	22	4	5,467,216	114,573	1,316,645	955,165	200	200	2,625,022	51	61	605,640	1,294,454	95,383	3,310,544	40	50	573,610	86,268,562	3.42
2/25/2012	64,868,899	1253 (\$2,N); 1431 (\$5,N) - 02/20/2012	3,046,687	5	6	5,452,765	115,785	1,312,655	980,607	225	200	2,972,219	72	83	659,936	1,283,389	92,775	3,590,429	60	70	458,143	84,834,287	3.36
3/3/2012	67,135,065	1393 (\$1,N); 1437 (\$5, N) - 02/27/2012	3,166,827	7	8	5,754,954	121,213	1,355,233	1,129,262	225	350	3,675,723	94	108	782,787	1,379,907	101,888	3,066,811	40	50	412,577	88,082,246	3.49
3/10/2012	68,299,006	1395 (\$2, N); 1396 (\$5, N); - 03/05/2012; 1349 (\$10, N) - 03/08/2012	3,239,012	9	10	5,637,055	121,996	1,342,258	1,564,625	525	700	4,549,049	127	148	919,907	1,359,810	98,371	2,927,846	60	40	392,711	90,451,645	3.59

Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	Total	Per Cap.
3/17/2012	65,013,692	0	3,238,467	11 12	5,355,241	111,158	1,304,908	2,011,205	925 1,150	5,753,985	171 200	1,113,018	1,281,976	92,281	2,718,408	50 60	371,071	88,365,410	3.50
3/24/2012	64,035,255	1397 (\$1,N); 1398 (\$5,N); - 03/19/2012; 1428 (\$2,N) - 03/22/2012	3,279,433	13 14	5,362,981	113,111	1,289,990	2,213,714	1,450 1,750	9,201,212	241 290	1,604,019	1,265,996	91,545	2,634,408	70 40	360,200	91,451,864	3.63
3/31/2012	65,135,991	1417 (\$2, N); 1432 (\$5, N) - 03/26/2012	3,888,301	15 16	5,439,674	122,076	1,326,368	1,004,583	200 225	60,266,900	363 640	7,844,087	1,312,333	97,380	2,949,562	50 60	377,724	149,764,978	5.94
4/7/2012	66,860,957	1390 (\$1,N); 1438 (\$3,N); 1400 (\$5,N) - 04/02/2012	3,544,179	17 18	5,596,322	122,273	1,346,414	1,378,904	350 525	2,654,528	12 20	594,458	1,422,543	100,294	2,776,683	70 80	362,804	86,760,357	3.44
4/14/2012	64,028,898	0	3,489,922	19 20	5,533,508	115,707	1,324,500	1,043,826	200 225	2,877,534	31 42	650,716	1,401,102	98,829	3,267,312	94 113	417,186	84,249,039	3.34
4/21/2012	63,623,892	1445 (\$1,N); 1442 (\$3,N); 1403 (\$5,N) - 04/16/2012	3,457,614	21 22	5,441,151	118,101	1,306,891	1,388,775	375 550	2,939,378	53 65	661,331	1,394,716	98,142	3,714,906	131 152	453,278	84,598,174	3.36
4/28/2012	61,743,623	1430 (\$2, N) - 04/23/2012	3,466,421	23 24	5,250,844	114,863	1,277,482	1,245,061	750 200	3,121,844	76 88	689,618	1,388,739	95,284	3,211,580	173 40	405,652	82,011,011	3.25
5/5/2012	64,851,962	1392 (\$5,N); 1435 (\$3,N) - 04/30/2012	3,537,168	25 26	5,649,225	119,454	1,320,540	1,152,820	225 350	3,801,288	102 118	807,844	1,506,649	106,486	2,312,298	50 60	329,210	85,494,944	3.39
5/12/2012	65,472,556	1405(\$1, N); 1407 (\$2,N) - 05/07/2012	3,575,675	27 28	5,489,983	116,473	1,284,531	1,473,688	525 725	2,280,028	12 16	552,517	1,452,565	98,181	2,478,374	70 80	338,754	84,613,324	3.36
5/19/2012	60,572,658	1408 (\$5, N); 1448 (\$20, N) - 05/14/2012	2,813,559	4 4	5,354,454	110,357	1,270,704	949,916	200 200	2,299,032	25 12	542,952	1,420,985	95,881	3,094,084	90 100	390,891	78,915,472	3.13
5/26/2012	58,959,028	1406 (\$5, N); 1409 (\$1, N) - 05/21/2012	2,826,208	5 6	5,232,290	106,650	1,241,580	939,714	200 200	2,242,952	16 24	535,925	1,414,520	93,460	3,547,976	110 128	436,786	77,577,088	3.08
6/2/2012	57,409,086	1410 (\$2, N); 1411 (\$5, N) - 05/29/2012	2,869,645	7 8	5,195,802	104,633	1,218,827	889,478	225 200	2,148,353	32 12	515,959	1,391,257	95,260	4,100,393	146 164	485,039	76,423,731	3.03
6/9/2012	59,845,545	1443 (\$10, N); - 06/04/2012	2,929,989	9 10	5,309,989	105,972	1,244,510	1,048,419	225 350	2,170,046	14 22	522,814	1,398,971	93,563	5,123,026	177 205	580,660	80,373,503	3.19
6/16/2012	57,021,498	1412 (\$1, N); 1413 (\$5, N) - 06/11/2012	2,970,598	11 12	5,183,197	102,755	1,208,129	890,870	200 200	2,265,826	30 39	536,730	1,350,916	89,416	4,289,175	240 40	498,575	76,407,684	3.03
6/23/2012	57,892,076	1302 (\$7, N); - 06/18/2012	3,038,481	13 14	5,112,965	101,947	1,213,332	946,104	200 225	2,444,692	47 55	563,008	1,332,094	87,306	2,418,995	50 60	335,231	75,486,230	2.99
6/30/2012	57,497,435	1414 (\$2, N); 1415 (\$5, N) - 06/25/2012	3,058,273	15 16	5,216,004	105,527	1,211,972	1,246,508	350 475	2,711,762	65 75	607,619	1,386,491	98,974	2,196,398	40 50	314,130	75,651,093	3.00
7/7/2012	60,345,000	1416 (\$1,N); 1436 (\$10,N) - 07/02/12	3,083,847	17 18	5,612,613	113,203	1,235,379	1,697,500	650 850	2,472,489	86 12	574,150	1,465,047	102,512	2,369,968	60 70	332,445	79,404,152	3.09
weekly change	5.0%		0.8%		7.6%	7.3%	1.9%	36.2%		-8.8%		-5.5%	5.7%	3.6%	7.9%		5.8%		5.0%
	SALES		SALES		SALES	SALES	SALES	SALES		SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Startup to date	44,520,498,265		11,054,856,427		4,360,983,253	28,132,870	2,377,089,405	633,248,157		1,678,835,793		377,072,520	258,292,767	27,086,824	292,923,555		58,377,288	65,875,531,093	100.0%
Calendar Year to date	1,692,401,521		87,905,606		145,157,873	3,030,668	34,637,275	34,922,720		140,039,999		25,249,512	36,425,464	2,569,562	94,527,946		12,906,391	2,309,774,535	100.0%
Fiscal Year to date 2012	2,645,140,063		146,850,368		233,622,932	4,829,537	56,180,744	55,413,690		193,404,068		36,937,349	57,290,078	4,117,384	136,531,671		22,113,943	3,592,431,826	100.0%