



*WEEKLY SALES SUMMARY*

Unaudited

[Week Ending: 07/14/2012](#)

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 07/14/2012 (46 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 2,443,906,596	\$ 2,509,342,296	\$ 2,702,823,384	\$ 258,916,788	\$ 193,481,088	10.6%	7.7%
Lotto Texas	234,830,244	150,121,422	150,061,858	-84,768,386	-59,564	-36.1%	0.0%
Pick 3	237,732,330	241,761,249	239,059,830	1,327,501	-2,701,419	0.6%	-1.1%
Pick 3 Sum It Up	4,756,562	4,899,517	4,943,231	186,669	43,714	3.9%	0.9%
Cash Five	58,500,798	56,842,438	57,408,636	-1,092,162	566,199	-1.9%	1.0%
Texas Two Step	43,365,670	44,260,833	56,813,478	13,447,808	12,552,645	31.0%	28.4%
Mega Millions	149,707,704	160,156,428	195,507,972	45,800,268	35,351,544	30.6%	22.1%
Megaplier	33,434,745	33,440,784	37,447,528	4,012,783	4,006,744	12.0%	12.0%
Daily 4	46,597,415	51,310,269	58,767,044	12,169,629	7,456,775	26.1%	14.5%
Daily 4 Sum It Up	4,246,867	3,898,817	4,218,788	-28,080	319,971	-0.7%	8.2%
Powerball	45,929,339	83,392,319	139,327,214	93,397,875	55,934,895	-	67.1%
Power Play	10,822,016	19,440,609	22,487,229	11,665,213	3,046,620	-	15.7%
<b>Total</b>	<b>\$ 3,313,830,285</b>	<b>\$ 3,358,866,979</b>	<b>\$ 3,668,866,190</b>	<b>\$ 355,035,905</b>	<b>\$ 309,999,211</b>	<b>10.7%</b>	<b>9.2%</b>

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the week ending 07/14/2012 (46 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,637,208	\$ 7,866,277	\$ 8,499,445
Lotto Texas	733,845	470,600	471,893
Pick 3	742,914	757,872	751,760
Pick 3 Sum It Up	14,864	15,359	15,545
Cash Five	182,815	178,189	180,530
Texas Two Step	135,518	138,749	178,659
Mega Millions	467,837	502,058	614,805
Megaplier	104,484	104,830	117,760
Daily 4	145,617	160,847	184,802
Daily 4 Sum It Up	13,271	12,222	13,267
Powerball	273,389 *	261,418	438,136
Power Play	64,417 *	60,942	70,715
<b>Total</b>	<b>\$ 10,516,177</b>	<b>\$ 10,529,364</b>	<b>\$ 11,537,315</b>

thru 07/17/2010

320 days

thru 07/16/2011

319 days

thru 07/14/2012

318 days

\* 168 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,211	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011	\$60,628,256	\$59,800,480	\$827,776	1.4%	\$22,572,986	\$19,635,771	\$2,937,215	15.0%	\$83,201,242	\$79,436,251	\$3,764,991	4.7%
18	12/31/2011	\$63,065,007	\$61,423,121	\$1,641,886	2.7%	\$19,948,521	\$26,122,257	(\$6,173,736)	-23.6%	\$83,013,528	\$87,545,378	(\$4,531,850)	-5.2%
19	1/7/2012	\$60,479,896	\$60,976,653	(\$496,757)	-0.8%	\$17,331,888	\$33,521,570	(\$16,189,682)	-48.3%	\$77,811,784	\$94,498,223	(\$16,686,439)	-17.7%
20	1/14/2012	\$57,689,526	\$50,099,433	\$7,590,093	15.2%	\$17,568,732	\$17,114,637	\$454,096	2.7%	\$75,258,258	\$67,214,070	\$8,044,189	12.0%
21	1/21/2012	\$58,704,854	\$53,143,646	\$5,561,208	10.5%	\$19,886,540	\$18,091,208	\$1,795,332	9.9%	\$78,591,394	\$71,234,854	\$7,356,540	10.3%
22	1/28/2012	\$57,611,325	\$54,096,128	\$3,515,197	6.5%	\$20,641,697	\$17,446,156	\$3,195,542	18.3%	\$78,253,022	\$71,542,284	\$6,710,739	9.4%
23	2/4/2012	\$65,553,366	\$53,433,592	\$12,119,774	22.7%	\$23,689,855	\$17,388,581	\$6,301,274	36.2%	\$89,243,221	\$70,822,173	\$18,421,048	26.0%
24	2/11/2012	\$75,070,485	\$60,277,094	\$14,793,391	24.5%	\$28,361,583	\$18,233,038	\$10,128,545	55.6%	\$103,432,068	\$78,510,132	\$24,921,936	31.7%
25	2/18/2012	\$66,679,947	\$61,536,763	\$5,143,184	8.4%	\$19,588,615	\$19,387,518	\$201,097	1.0%	\$86,268,562	\$80,924,281	\$5,344,281	6.6%
26	2/25/2012	\$64,868,899	\$59,046,203	\$5,822,696	9.9%	\$19,965,388	\$20,054,404	(\$89,016)	-0.4%	\$84,834,287	\$79,100,607	\$5,733,680	7.2%
27	3/3/2012	\$67,135,065	\$60,537,060	\$6,598,005	10.9%	\$20,947,181	\$19,478,807	\$1,468,374	7.5%	\$88,082,246	\$80,015,867	\$8,066,379	10.1%
28	3/10/2012	\$68,299,006	\$59,997,361	\$8,301,645	13.8%	\$22,152,639	\$19,601,658	\$2,550,982	13.0%	\$90,451,645	\$79,599,019	\$10,852,627	13.6%
29	3/17/2012	\$65,013,692	\$57,835,554	\$7,178,138	12.4%	\$23,351,718	\$21,189,563	\$2,162,155	10.2%	\$88,365,410	\$79,025,117	\$9,340,293	11.8%
30	3/24/2012	\$64,035,255	\$57,911,940	\$6,123,315	10.6%	\$27,416,609	\$29,729,651	(\$2,313,043)	-7.8%	\$91,451,864	\$87,641,591	\$3,810,273	4.3%
31	3/31/2012	\$65,135,991	\$60,407,139	\$4,728,852	7.8%	\$84,628,987	\$19,519,264	\$65,109,724	333.6%	\$149,764,978	\$79,926,403	\$69,838,576	87.4%
32	4/7/2012	\$66,860,957	\$60,704,285	\$6,156,672	10.1%	\$19,899,400	\$19,455,317	\$444,083	2.3%	\$86,760,357	\$80,159,602	\$6,600,755	8.2%
33	4/14/2012	\$64,028,898	\$57,663,398	\$6,365,500	11.0%	\$20,220,141	\$17,866,867	\$2,353,274	13.2%	\$84,249,039	\$75,530,265	\$8,718,774	11.5%
34	4/21/2012	\$63,623,892	\$56,740,216	\$6,883,676	12.1%	\$20,974,282	\$17,429,326	\$3,544,956	20.3%	\$84,598,174	\$74,169,542	\$10,428,632	14.1%
35	4/28/2012	\$61,743,623	\$58,042,011	\$3,701,612	6.4%	\$20,267,388	\$17,104,548	\$3,162,840	18.5%	\$82,011,011	\$75,146,559	\$6,864,452	9.1%
36	5/5/2012	\$64,851,962	\$66,509,159	(\$1,657,197)	-2.5%	\$20,642,982	\$17,744,833	\$2,898,149	16.3%	\$85,494,944	\$84,253,992	\$1,240,952	1.5%
37	5/12/2012	\$65,472,556	\$53,769,716	\$11,702,840	21.8%	\$19,140,768	\$17,783,942	\$1,356,826	7.6%	\$84,613,324	\$71,553,658	\$13,059,666	18.3%
38	5/19/2012	\$60,572,658	\$53,704,228	\$6,868,430	12.8%	\$18,342,814	\$18,623,882	(\$281,069)	-1.5%	\$78,915,472	\$72,328,110	\$6,587,362	9.1%
39	5/26/2012	\$58,959,028	\$52,310,134	\$6,648,894	12.7%	\$18,618,060	\$19,115,921	(\$497,861)	-2.6%	\$77,577,088	\$71,426,055	\$6,151,034	8.6%
40	6/2/2012	\$57,409,086	\$53,256,725	\$4,152,361	7.8%	\$19,014,645	\$18,462,603	\$552,043	3.0%	\$76,423,731	\$71,719,328	\$4,704,404	6.6%
41	6/9/2012	\$59,845,545	\$54,293,614	\$5,551,931	10.2%	\$20,527,958	\$17,213,019	\$3,314,939	19.3%	\$80,373,503	\$71,506,633	\$8,866,870	12.4%
42	6/16/2012	\$57,021,498	\$52,688,230	\$4,333,268	8.2%	\$19,386,186	\$17,534,413	\$1,851,773	10.6%	\$76,407,684	\$70,222,643	\$6,185,041	8.8%

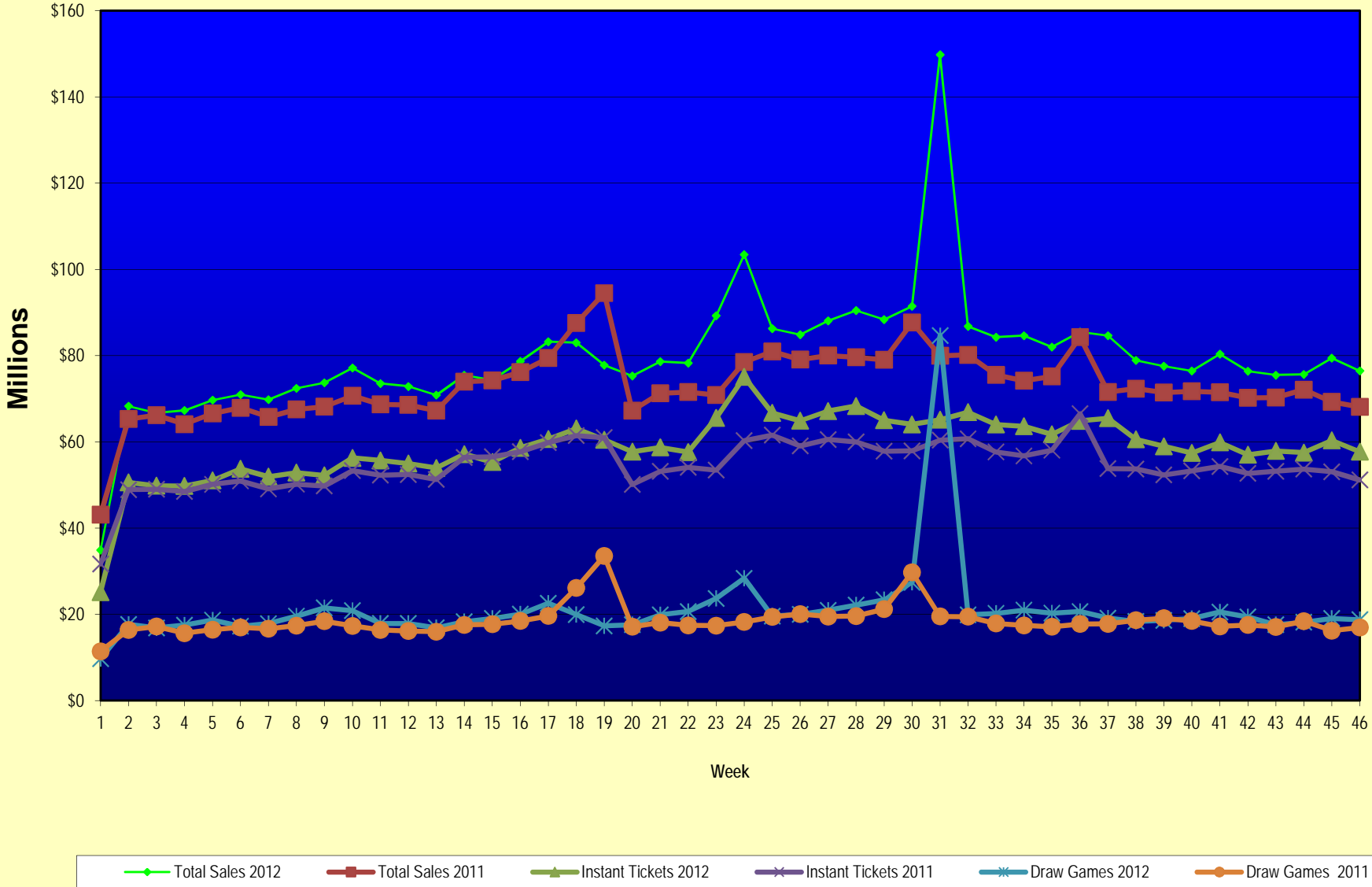
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012	\$57,892,076	\$53,174,595	\$4,717,481	8.9%	\$17,594,154	\$17,086,937	\$507,217	3.0%	\$75,486,230	\$70,261,532	\$5,224,698	7.4%
44	6/30/2012	\$57,497,435	\$53,687,509	\$3,809,926	7.1%	\$18,153,658	\$18,406,785	(\$253,127)	-1.4%	\$75,651,093	\$72,094,294	\$3,556,799	4.9%
45	7/7/2012	\$60,345,000	\$53,054,685	\$7,290,315	13.7%	\$19,059,152	\$16,211,989	\$2,847,164	17.6%	\$79,404,152	\$69,266,674	\$10,137,479	14.6%
46	7/14/2012	\$57,683,321	\$51,161,290	\$6,522,031	12.7%	\$18,751,043	\$16,945,733	\$1,805,310	10.7%	\$76,434,364	\$68,107,023	\$8,327,341	12.2%
47	7/21/2012		\$50,807,750				\$17,362,213				\$68,169,963		
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$2,702,823,384	\$2,509,342,296	\$193,481,088	7.7%	\$966,042,806	\$849,524,683	\$116,518,123	13.7%	\$3,668,866,190	\$3,358,866,979	\$309,999,211	9.2%
Fiscal Year Total		\$2,702,823,384	\$2,842,266,680			\$966,042,806	\$969,003,455			\$3,668,866,190	\$3,811,270,135		

\*\* FY 2011 includes 4 days; FY 2012 includes 3 days

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
**Instant Tickets by Price Point**  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	36	183,978,558	7.3%		111,917,206		72,061,352		60.8%	1.6%
thru	\$2.00	36	350,600,896	14.0%		229,244,897		121,355,999		65.4%	-0.2%
7/16/2011	\$3.00	23	299,120,526	11.9%		196,200,711		102,919,815		65.6%	-0.2%
	\$5.00	48	776,544,555	30.9%		527,416,272		249,128,283		67.9%	-0.2%
	\$7.00	9	113,748,271	4.5%		77,337,400		36,410,871		68.0%	0.0%
	\$10.00	16	344,845,480	13.7%		244,821,427		100,024,053		71.0%	1.0%
	\$20.00	6	359,947,760	14.3%		268,075,808		91,871,952		74.5%	0.5%
	\$50.00	2	80,556,250	3.2%		62,566,352		17,989,898		77.7%	0.1%
<b>Total</b>		<b>176</b>	<b>\$2,509,342,296</b>			<b>\$1,717,580,072</b>		<b>\$791,762,224</b>		<b>68.4%</b>	<b>0.4%</b>
2012	\$1.00	36	189,993,364	7.0%		115,318,277		74,675,087		60.7%	-0.1%
thru	\$2.00	37	360,070,180	13.3%		234,260,061		125,810,119		65.1%	-0.8%
7/14/2012	\$3.00	19	319,824,858	11.8%		209,601,086		110,223,772		65.5%	-0.1%
	\$5.00	52	891,850,825	33.0%		606,729,712		285,121,113		68.0%	0.2%
	\$7.00	5	26,588,107	1.0%		18,076,991		8,511,116		68.0%	0.0%
	\$10.00	19	439,165,010	16.2%		311,333,847		127,831,163		70.9%	-0.2%
	\$20.00	7	359,360,940	13.3%		268,626,617		90,734,323		74.8%	0.1%
	\$50.00	2	115,970,100	4.3%		90,052,909		25,917,191		77.7%	0.0%
<b>Total</b>		<b>177</b>	<b>\$2,702,823,384</b>			<b>\$1,853,999,501</b>		<b>\$848,823,883</b>		<b>68.6%</b>	<b>0.1%</b>
Variance	\$1.00	0	6,014,806		3.3%	3,401,072	3.0%	2,613,734	3.6%	-0.14%	
2012 to	\$2.00	1	9,469,284		2.7%	5,015,164	2.2%	4,454,120	3.7%	-0.33%	
2011	\$3.00	-4	20,704,332		6.9%	13,400,375	6.8%	7,303,957	7.1%	-0.06%	
	\$5.00	4	115,306,270		14.8%	79,313,441	15.0%	35,992,829	14.4%	0.11%	
	\$7.00	-4	-87,160,164		-76.6%	-59,260,408	-76.6%	-27,899,756	-76.6%	0.00%	
	\$10.00	3	94,319,530		27.4%	66,512,420	27.2%	27,807,110	27.8%	-0.10%	
	\$20.00	1	-586,820		-0.2%	550,809	0.2%	-1,137,629	-1.2%	0.27%	
	\$50.00	0	35,413,850		44.0%	27,486,557	43.9%	7,927,293	44.1%	-0.02%	
<b>Total</b>		<b>1</b>	<b>\$193,481,088</b>		<b>7.7%</b>	<b>\$136,419,429</b>	<b>7.9%</b>	<b>\$57,061,659</b>	<b>7.2%</b>	<b>0.15%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

		FY 2012		FY 2011		Difference
Sales	\$1 - \$7	\$1,788,327,334		\$1,723,992,806		\$64,334,528
Prize Exp.	\$1 - \$7	\$1,183,986,128		\$1,142,116,485		\$41,869,643
Sales Cont.	\$1 - \$7	\$604,341,206		\$581,876,321		\$22,464,885
Prize Exp. %	\$1 - \$7	66.2%		66.2%		0.0%
		FY 2012		FY 2011		Difference
Sales	\$10 - \$50	\$914,496,050		\$785,349,490		\$129,146,560
Prize Exp.	\$10 - \$50	\$670,013,373		\$575,463,587		\$94,549,786
Sales Cont.	\$10 - \$50	\$244,482,677		\$209,885,903		\$34,596,774
Prize Exp. %	\$10 - \$50	73.3%		73.3%		0.0%
		FY 2012		FY 2011		Difference
Sales	Instant	\$2,702,823,384		\$2,509,342,296		\$193,481,088
Prize Exp.	Instant	\$1,853,999,501		\$1,717,580,072		\$136,419,429
Sales Cont.	Instant	\$848,823,883		\$791,762,224		\$57,061,659
Prize Exp. %	Instant	68.6%		68.4%		0.1%

		FY 2012		FY 2011		Difference
Sales	\$1 - \$10	\$2,227,492,344		\$2,068,838,286		\$158,654,058
Prize Exp.	\$1 - \$10	\$1,495,319,975		\$1,386,937,912		\$108,382,063
Sales Cont.	\$1 - \$10	\$732,172,369		\$681,900,374		\$50,271,995
Prize Exp. %	\$1 - \$10	67.1%		67.0%		0.1%
		FY 2012		FY 2011		Difference
Sales	\$20 - \$50	\$475,331,040		\$440,504,010		\$34,827,030
Prize Exp.	\$20 - \$50	\$358,679,526		\$330,642,160		\$28,037,366
Sales Cont.	\$20 - \$50	\$116,651,514		\$109,861,850		\$6,789,664
Prize Exp. %	\$20 - \$50	75.5%		75.1%		0.4%
		FY 2012		FY 2011		Difference
Sales	Instant	\$2,702,823,384		\$2,509,342,296		\$193,481,088
Prize Exp.	Instant	\$1,853,999,501		\$1,717,580,072		\$136,419,429
Sales Cont.	Instant	\$848,823,883		\$791,762,224		\$57,061,659
Prize Exp. %	Instant	68.6%		68.4%		0.1%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 07/14/2012		Week Ending 07/07/2012			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$76,434,364</u>		<u>\$79,404,152</u>		<u>-\$2,969,788</u>	-3.74%
Instant Tickets	<u>\$57,683,321</u>	75.5%	<u>\$60,345,000</u>	76.0%	<u>-\$2,661,679</u>	-4.41%
Lotto	\$3,211,490	4.2%	\$3,083,847	3.9%	\$127,643	4.14%
Pick 3	\$5,436,899	7.1%	\$5,612,613	7.1%	-\$175,715	-3.13%
Pick 3 Sum It Up	\$113,694	0.1%	\$113,203	0.1%	\$491	0.43%
Cash Five	\$1,227,892	1.6%	\$1,235,379	1.6%	-\$7,487	-0.61%
Texas Two Step	\$1,399,788	1.8%	\$1,697,500	2.1%	-\$297,712	-17.54%
Mega Millions	\$2,103,904	2.8%	\$2,472,489	3.1%	-\$368,585	-14.91%
Megaplier	\$510,179	0.7%	\$574,150	0.7%	-\$63,971	-11.14%
Daily 4	\$1,476,966	1.9%	\$1,465,047	1.8%	\$11,919	0.81%
Daily 4 Sum It Up	\$101,404	0.1%	\$102,512	0.1%	-\$1,108	-1.08%
Powerball	\$2,795,543	3.7%	\$2,369,968	3.0%	\$425,575	17.96%
Power Play	\$373,286	0.5%	\$332,445	0.4%	\$40,841	12.29%
Total Draw Game Sales	<u>\$18,751,043</u>		<u>\$19,059,152</u>		<u>-\$308,109</u>	-1.62%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 07/14/2012

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 3.153
2	\$ 10	WORLD SERIES OF POKER	\$ 2.942
3	\$ 20	VIP CLUB	\$ 2.794
4	\$ 5	7X THE MONEY	\$ 2.764
5	\$ 5	FIRE & ICE 5'S	\$ 2.554
6	\$ 3	LOTERIA	\$ 2.030
7	\$ 5	\$50 GRAND	\$ 1.974
8	\$ 3	BONUS CASHWORD	\$ 1.954
9	\$ 5	5X FORTUNE	\$ 1.865
10	\$ 7	MAGNIFICENT 7'S	\$ 1.847

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 07/14/2012

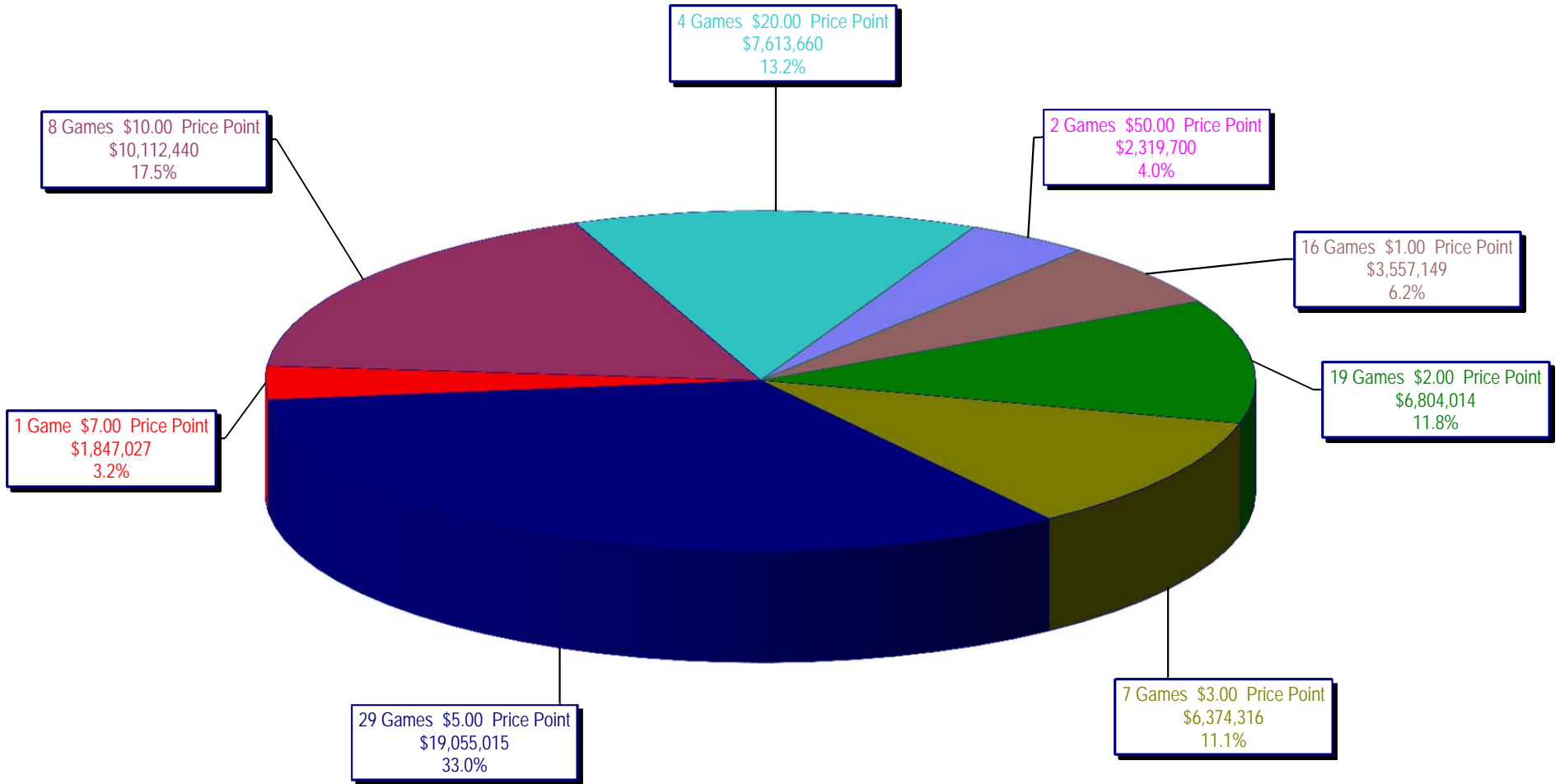
Draw Game Sales

		FY Sales Through Week Ending 7/14/2012		FY Prize Expense Through Week Ending 7/14/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	150,061,858	\$	93,008,618	61.98%	50.00%
Pick 3		239,059,830		114,311,470	47.82%	50.00%
Pick 3 Sum It Up		4,943,231		2,306,967	46.67%	50.00%
Cash Five		57,408,636		29,451,730	51.30%	50.00%
Texas Two Step		56,813,478		28,806,187	50.70%	50.00%
Mega Millions		195,507,972		98,177,915	50.22%	50.00%**
Megaplier		37,447,528		17,133,761	45.75%	N/A
Daily 4		58,767,044		30,603,500	52.08%	50.00%
Daily 4 Sum It Up		4,218,788		1,880,664	44.58%	50.00%
Powerball		139,327,214		69,211,468	49.68%	50.00%**
Power Play		22,487,229		9,886,484	43.96%	N/A
<b>Totals</b>	\$	<b>966,042,806</b>	\$	<b>494,778,763</b>	<b>51.22%</b>	

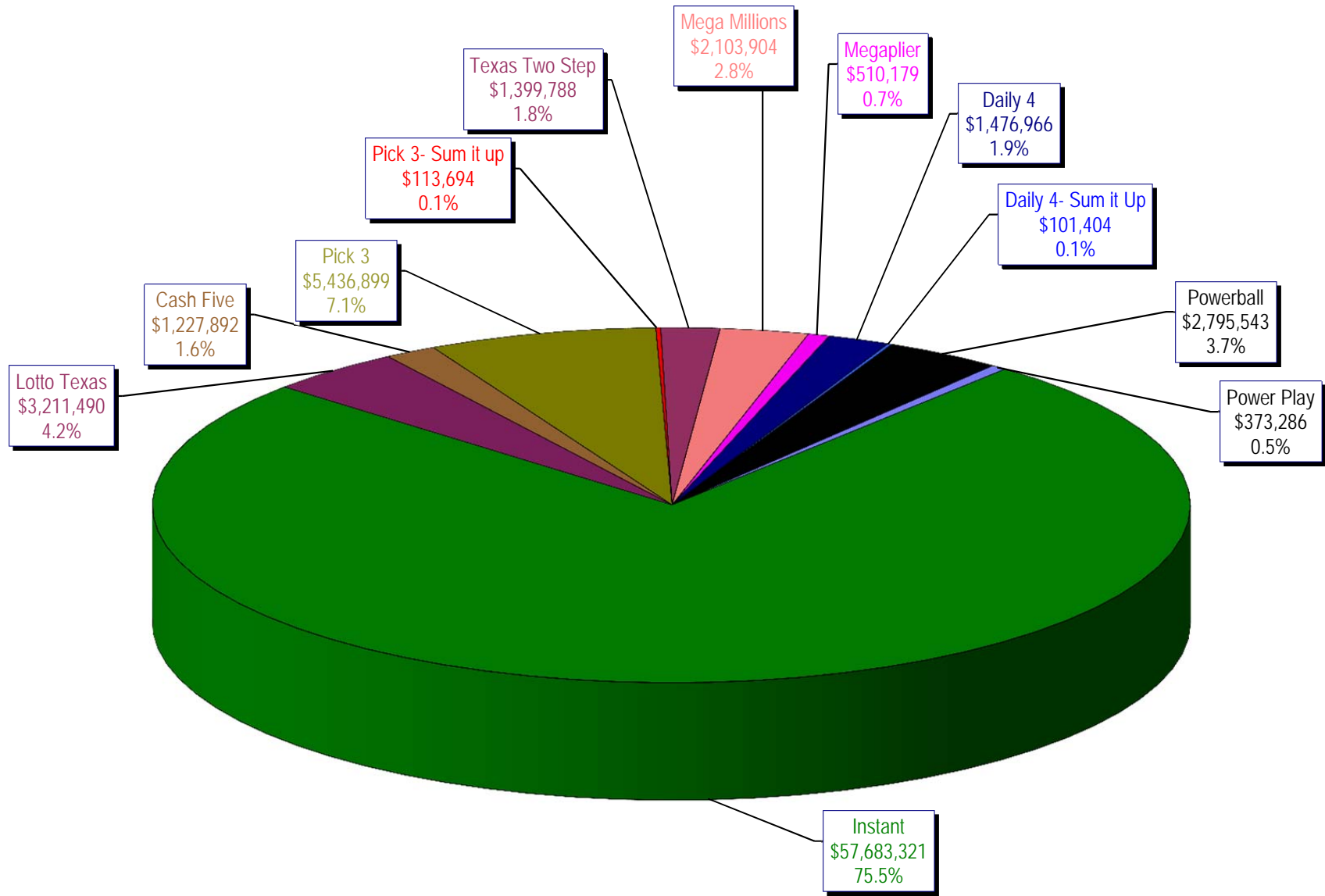
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 07/14/2012  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
**For the Week Ending 07/14/2012**  
**(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19	20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21	22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23	24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25	26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27	28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29	30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4	5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
12/24/2011	60,628,256	1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11	3,265,301	6	7	5,257,800	105,568	1,269,335	943,509	200	225	5,729,832	152	173	1,095,360	1,263,815	88,757	2,933,837	104	125	619,872	83,201,242	3.30
12/31/2011	63,065,007	0	3,368,593	8	9	5,211,663	107,395	1,275,257	1,200,536	325	450	4,358,985	206	12	878,865	1,244,035	88,079	1,788,226	20	25	426,888	83,013,528	3.29
1/7/2012	60,479,896	1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12	3,193,532	10	11	5,246,112	108,060	1,281,653	1,135,472	625	200	2,298,815	15	25	550,191	1,240,736	90,116	1,763,484	30	44	423,718	77,811,784	3.09
1/14/2012	57,689,526	1382 (\$2,N); 1232 (\$10, N) - 1/9/12	3,259,338	12	13	5,061,130	103,687	1,270,289	1,059,875	225	350	2,542,675	33	42	587,013	1,229,792	87,637	1,921,683	54	66	445,614	75,258,258	2.98
1/21/2012	58,704,854	1384 (\$1, N); 1385 (\$5,N) - 1/16/12	3,310,397	14	15	5,033,947	104,874	1,252,621	1,422,729	500	650	2,696,266	50	60	594,142	1,204,955	88,136	3,611,989	80	100	566,485	78,591,394	3.12
1/28/2012	57,611,325	0	3,295,592	16	17	4,996,799	103,779	1,241,568	1,940,577	875	1,100	2,426,609	71	12	544,967	1,197,885	85,833	4,311,550	120	146	496,540	78,253,022	3.10
2/4/2012	65,553,366	1434 (\$2, N); 1142 (\$20, N) - 01/30/12	3,526,781	18	19	5,493,300	112,992	1,316,899	2,230,312	1,350	1,650	2,212,907	15	23	525,610	1,315,424	96,711	6,186,774	170	200	672,146	89,243,221	3.54
2/11/2012	75,070,485	1361 (\$5, N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12	3,569,296	20	21	5,678,360	119,455	1,321,397	983,011	200	225	2,388,865	32	41	562,554	1,332,218	97,927	10,633,290	250	325	1,675,211	103,432,068	4.10
2/18/2012	66,679,947	1433 (\$10, N) - 02/13/12	3,230,364	22	4	5,467,216	114,573	1,316,645	955,165	200	200	2,625,022	51	61	605,640	1,294,454	95,383	3,310,544	40	50	573,610	86,268,562	3.42
2/25/2012	64,868,899	1253 (\$2,N); 1431 (\$5,N) - 02/20/2012	3,046,687	5	6	5,452,765	115,785	1,312,655	980,607	225	200	2,972,219	72	83	659,936	1,283,389	92,775	3,590,429	60	70	458,143	84,834,287	3.36
3/3/2012	67,135,065	1393 (\$1,N); 1437 (\$5, N) - 02/27/2012	3,166,827	7	8	5,754,954	121,213	1,355,233	1,129,262	225	350	3,675,723	94	108	782,787	1,379,907	101,888	3,066,811	40	50	412,577	88,082,246	3.49
3/10/2012	68,299,006	1395 (\$2, N); 1396 (\$5, N); - 03/05/2012; 1349 (\$10, N) - 03/08/2012	3,239,012	9	10	5,637,055	121,996	1,342,258	1,564,625	525	700	4,549,049	127	148	919,907	1,359,810	98,371	2,927,846	60	40	392,711	90,451,645	3.59

Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	Total	Per Cap.
3/17/2012	65,013,692	0	3,238,467	11 12	5,355,241	111,158	1,304,908	2,011,205	925 1,150	5,753,985	171 200	1,113,018	1,281,976	92,281	2,718,408	50 60	371,071	88,365,410	3.50
3/24/2012	64,035,255	1397 (\$1,N); 1398 (\$5,N); - 03/19/2012; 1428 (\$2,N) - 03/22/2012	3,279,433	13 14	5,362,981	113,111	1,289,990	2,213,714	1,450 1,750	9,201,212	241 290	1,604,019	1,265,996	91,545	2,634,408	70 40	360,200	91,451,864	3.63
3/31/2012	65,135,991	1417 (\$2, N); 1432 (\$5, N) - 03/26/2012	3,888,301	15 16	5,439,674	122,076	1,326,368	1,004,583	200 225	60,266,900	363 640	7,844,087	1,312,333	97,380	2,949,562	50 60	377,724	149,764,978	5.94
4/7/2012	66,860,957	1390 (\$1,N); 1438 (\$3,N); 1400 (\$5,N) - 04/02/2012	3,544,179	17 18	5,596,322	122,273	1,346,414	1,378,904	350 525	2,654,528	12 20	594,458	1,422,543	100,294	2,776,683	70 80	362,804	86,760,357	3.44
4/14/2012	64,028,898	0	3,489,922	19 20	5,533,508	115,707	1,324,500	1,043,826	200 225	2,877,534	31 42	650,716	1,401,102	98,829	3,267,312	94 113	417,186	84,249,039	3.34
4/21/2012	63,623,892	1445 (\$1,N); 1442 (\$3,N); 1403 (\$5,N) - 04/16/2012	3,457,614	21 22	5,441,151	118,101	1,306,891	1,388,775	375 550	2,939,378	53 65	661,331	1,394,716	98,142	3,714,906	131 152	453,278	84,598,174	3.36
4/28/2012	61,743,623	1430 (\$2, N) - 04/23/2012	3,466,421	23 24	5,250,844	114,863	1,277,482	1,245,061	750 200	3,121,844	76 88	689,618	1,388,739	95,284	3,211,580	173 40	405,652	82,011,011	3.25
5/5/2012	64,851,962	1392 (\$5,N); 1435 (\$3,N) - 04/30/2012	3,537,168	25 26	5,649,225	119,454	1,320,540	1,152,820	225 350	3,801,288	102 118	807,844	1,506,649	106,486	2,312,298	50 60	329,210	85,494,944	3.39
5/12/2012	65,472,556	1405(\$1, N); 1407 (\$2,N) - 05/07/2012	3,575,675	27 28	5,489,983	116,473	1,284,531	1,473,688	525 725	2,280,028	12 16	552,517	1,452,565	98,181	2,478,374	70 80	338,754	84,613,324	3.36
5/19/2012	60,572,658	1408 (\$5, N); 1448 (\$20, N) - 05/14/2012	2,813,559	4 4	5,354,454	110,357	1,270,704	949,916	200 200	2,299,032	25 12	542,952	1,420,985	95,881	3,094,084	90 100	390,891	78,915,472	3.13
5/26/2012	58,959,028	1406 (\$5, N); 1409 (\$1, N) - 05/21/2012	2,826,208	5 6	5,232,290	106,650	1,241,580	939,714	200 200	2,242,952	16 24	535,925	1,414,520	93,460	3,547,976	110 128	436,786	77,577,088	3.08
6/2/2012	57,409,086	1410 (\$2, N); 1411 (\$5, N) - 05/29/2012	2,869,645	7 8	5,195,802	104,633	1,218,827	889,478	225 200	2,148,353	32 12	515,959	1,391,257	95,260	4,100,393	146 164	485,039	76,423,731	3.03
6/9/2012	59,845,545	1443 (\$10, N); - 06/04/2012	2,929,989	9 10	5,309,989	105,972	1,244,510	1,048,419	225 350	2,170,046	14 22	522,814	1,398,971	93,563	5,123,026	177 205	580,660	80,373,503	3.19
6/16/2012	57,021,498	1412 (\$1, N); 1413 (\$5, N) - 06/11/2012	2,970,598	11 12	5,183,197	102,755	1,208,129	890,870	200 200	2,265,826	30 39	536,730	1,350,916	89,416	4,289,175	240 40	498,575	76,407,684	3.03
6/23/2012	57,892,076	1302 (\$7, N); - 06/18/2012	3,038,481	13 14	5,112,965	101,947	1,213,332	946,104	200 225	2,444,692	47 55	563,008	1,332,094	87,306	2,418,995	50 60	335,231	75,486,230	2.99
6/30/2012	57,497,435	1414 (\$2, N); 1415 (\$5, N) - 06/25/2012	3,058,273	15 16	5,216,004	105,527	1,211,972	1,246,508	350 475	2,711,762	65 75	607,619	1,386,491	98,974	2,196,398	40 50	314,130	75,651,093	3.00
7/7/2012	60,345,000	1416 (\$1,N); 1436 (\$10,N) - 07/02/12	3,083,847	17 18	5,612,613	113,203	1,235,379	1,697,500	650 850	2,472,489	86 12	574,150	1,465,047	102,512	2,369,968	60 70	332,445	79,404,152	3.09
7/14/2012	57,683,321	0	3,211,490	19 20	5,436,899	113,694	1,227,892	1,399,788	1,100 200	2,103,904	14 21	510,179	1,476,966	101,404	2,795,543	80 90	373,286	76,434,364	2.98
weekly change	-4.4%		4.1%		-3.1%	0.4%	-0.6%	-17.5%		-14.9%		-11.1%	0.8%	-1.1%	18.0%		12.3%	-3.7%	
	<b>SALES</b>		<b>SALES</b>		<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>		<b>SALES</b>		<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>		<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>
Startup to date	44,578,181,586		11,058,067,917		4,366,420,151	28,246,563	2,378,317,297	634,647,945		1,680,939,697		377,582,699	259,769,732	27,188,227	295,719,098		58,750,574	65,951,965,457	100.0%
Calendar Year to date	1,750,084,842		91,117,096		150,594,772	3,144,361	35,865,167	36,322,508		142,143,903		25,759,691	37,902,429	2,670,966	97,323,489		13,279,677	2,386,208,899	100.0%
Fiscal Year to date 2012	2,702,823,384		150,061,858		239,059,830	4,943,231	57,408,636	56,813,478		195,507,972		37,447,528	58,767,044	4,218,788	139,327,214		22,487,229	3,668,866,190	100.0%