



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 07/20/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 07/20/2013 (47 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 2,560,150,046	\$ 2,759,906,727	\$ 2,876,232,906	\$ 316,082,860	\$ 116,326,179	12.3%	4.2%
Lotto Texas	153,272,615	153,271,455	130,706,101	-22,566,514	-22,565,354	-14.7%	-14.7%
Lotto Extra	-	-	4,520,342	4,520,342	4,520,342	-	-
Pick 3	246,732,550	244,269,171	239,671,723	-7,060,828	-4,597,449	-2.9%	-1.9%
Pick 3 Sum It Up	4,999,580	5,051,406	4,506,274	-493,307	-545,133	-9.9%	-10.8%
Cash Five	58,038,899	58,616,525	49,824,735	-8,214,164	-8,791,790	-14.2%	-15.0%
Texas Two Step	45,206,838	57,763,010	53,096,898	7,890,060	-4,666,112	17.5%	-8.1%
Mega Millions	162,741,398	197,694,372	99,949,456	-62,791,942	-97,744,916	-38.6%	-49.4%
Megaplier	34,042,274	37,969,398	22,896,000	-11,146,274	-15,073,398	-32.7%	-39.7%
Daily 4	52,415,303	60,175,202	66,219,891	13,804,589	6,044,690	26.3%	10.0%
Daily 4 Sum It Up	3,977,923	4,315,055	4,279,102	301,180	-35,953	7.6%	-0.8%
Powerball	85,536,207	142,769,314	253,840,753	168,304,546	111,071,440	196.8%	77.8%
Power Play	19,923,310	22,917,100	26,541,390	6,618,080	3,624,291	33.2%	15.8%
All or Nothing	-	-	62,666,413	62,666,413	62,666,413	-	-
Total	\$ 3,427,036,942	\$ 3,744,718,733	\$ 3,894,951,983	\$ 467,915,042	\$ 150,233,250	13.7%	4.0%

* 3 extra days

** 2 extra days

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 07/20/2013 (47 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instants	\$ 7,853,221	\$ 8,492,021	\$ 8,904,746
Lotto Texas	470,161	471,604	404,663
Lotto Extra	-	-	46,126 **
Pick 3	756,848	751,597	742,018
Pick 3 Sum It Up	15,336	15,543	13,951
Cash Five	178,033	180,359	154,256
Texas Two Step	138,671	177,732	164,387
Mega Millions	499,207	608,290	309,441
Megaplier	104,424	116,829	70,885
Daily 4	160,783	185,154	205,015
Daily 4 Sum It Up	12,202	13,277	13,248
Powerball	262,381	439,290	785,885
Power Play	61,114	70,514	82,171
All or Nothing	-	-	233,830 *
Total	\$ 10,512,383	\$ 11,522,211	\$ 12,130,622

thru 07/23/2011
326 days

thru 07/21/2012
325 days

thru 07/20/2013
323 days
* 268 days
** 98 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$18,622,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%
19	1/5/2013	\$60,452,721	\$60,479,896	(\$27,175)	0.0%	\$18,833,047	\$17,331,888	\$1,501,159	8.7%	\$79,285,768	\$77,811,784	\$1,473,984	1.9%
20	1/12/2013	\$58,862,997	\$57,689,526	\$1,173,471	2.0%	\$18,879,167	\$17,568,732	\$1,310,435	7.5%	\$77,742,164	\$75,258,258	\$2,483,906	3.3%
21	1/19/2013	\$58,494,057	\$58,704,854	(\$210,797)	-0.4%	\$19,258,004	\$19,886,540	(\$628,537)	-3.2%	\$77,752,061	\$78,591,394	(\$839,334)	-1.1%
22	1/26/2013	\$57,871,744	\$57,611,325	\$260,419	0.5%	\$20,093,215	\$20,641,697	(\$548,483)	-2.7%	\$77,964,959	\$78,253,022	(\$288,064)	-0.4%
23	2/2/2013	\$61,846,715	\$65,553,366	(\$3,706,651)	-5.7%	\$21,032,335	\$23,689,855	(\$2,657,521)	-11.2%	\$82,879,050	\$89,243,221	(\$6,364,172)	-7.1%
24	2/9/2013	\$70,374,906	\$75,070,485	(\$4,695,579)	-6.3%	\$21,183,638	\$28,361,583	(\$7,177,945)	-25.3%	\$91,558,544	\$103,432,068	(\$11,873,524)	-11.5%
25	2/16/2013	\$71,002,438	\$66,679,947	\$4,322,491	6.5%	\$19,295,197	\$19,588,615	(\$293,418)	-1.5%	\$90,297,635	\$86,268,562	\$4,029,073	4.7%
26	2/23/2013	\$71,203,934	\$64,868,899	\$6,335,035	9.8%	\$19,729,989	\$19,965,388	(\$235,399)	-1.2%	\$90,933,923	\$84,834,287	\$6,099,636	7.2%
27	3/2/2013	\$74,551,567	\$67,135,065	\$7,416,502	11.0%	\$20,278,327	\$20,947,181	(\$668,854)	-3.2%	\$94,829,894	\$88,082,246	\$6,747,648	7.7%
28	3/9/2013	\$75,360,138	\$68,299,006	\$7,061,132	10.3%	\$21,447,763	\$22,152,639	(\$704,876)	-3.2%	\$96,807,901	\$90,451,645	\$6,356,256	7.0%
29	3/16/2013	\$70,065,528	\$65,013,692	\$5,051,836	7.8%	\$22,055,563	\$23,351,718	(\$1,296,155)	-5.6%	\$92,121,091	\$88,365,410	\$3,755,682	4.3%
30	3/23/2013	\$70,137,284	\$64,035,255	\$6,102,029	9.5%	\$28,709,024	\$27,416,609	\$1,292,415	4.7%	\$98,846,308	\$91,451,864	\$7,394,444	8.1%
31	3/30/2013	\$68,758,522	\$65,135,991	\$3,622,531	5.6%	\$18,597,091	\$84,628,987	(\$66,031,896)	-78.0%	\$87,355,613	\$149,764,978	(\$62,409,365)	-41.7%
32	4/6/2013	\$73,270,054	\$66,860,957	\$6,409,097	9.6%	\$20,048,992	\$19,899,400	\$149,592	0.8%	\$93,319,046	\$86,760,357	\$6,558,689	7.6%
33	4/13/2013	\$64,738,900	\$64,028,898	\$710,002	1.1%	\$19,697,793	\$20,220,141	(\$522,349)	-2.6%	\$84,436,693	\$84,249,039	\$187,654	0.2%
34	4/20/2013	\$63,252,072	\$63,623,892	(\$371,820)	-0.6%	\$20,245,083	\$20,974,282	(\$729,199)	-3.5%	\$83,497,155	\$84,598,174	(\$1,101,019)	-1.3%
35	4/27/2013	\$62,766,647	\$61,743,623	\$1,023,024	1.7%	\$21,162,888	\$20,267,388	\$895,500	4.4%	\$83,929,535	\$82,011,011	\$1,918,524	2.3%
36	5/4/2013	\$66,251,082	\$64,851,962	\$1,399,120	2.2%	\$23,628,101	\$20,642,982	\$2,985,119	14.5%	\$89,879,183	\$85,494,944	\$4,384,239	5.1%
37	5/11/2013	\$65,748,723	\$65,472,556	\$276,167	0.4%	\$26,735,480	\$19,140,768	\$7,594,713	39.7%	\$89,484,203	\$84,613,324	\$4,870,880	9.3%
38	5/18/2013	\$63,348,463	\$60,572,658	\$2,775,805	4.6%	\$61,124,604	\$18,342,814	\$42,781,791	233.2%	\$124,473,067	\$78,915,472	\$45,557,596	57.7%
39	5/25/2013	\$60,537,133	\$58,959,028	\$1,578,105	2.7%	\$18,730,138	\$18,618,060	\$112,078	0.6%	\$79,267,271	\$77,577,088	\$1,690,183	2.2%
40	6/1/2013	\$58,547,555	\$57,409,086	\$1,138,469	2.0%	\$18,317,891	\$19,014,645	(\$696,754)	-3.7%	\$76,865,446	\$76,423,731	\$441,715	0.6%
41	6/8/2013	\$62,113,508	\$59,845,545	\$2,267,963	3.8%	\$18,374,935	\$20,527,958	(\$2,153,023)	-10.5%	\$80,488,443	\$80,373,503	\$114,940	0.1%
42	6/15/2013	\$58,988,468	\$57,021,498	\$1,966,970	3.4%	\$18,101,981	\$19,386,186	(\$1,284,206)	-6.6%	\$77,090,449	\$76,407,684	\$682,765	0.9%

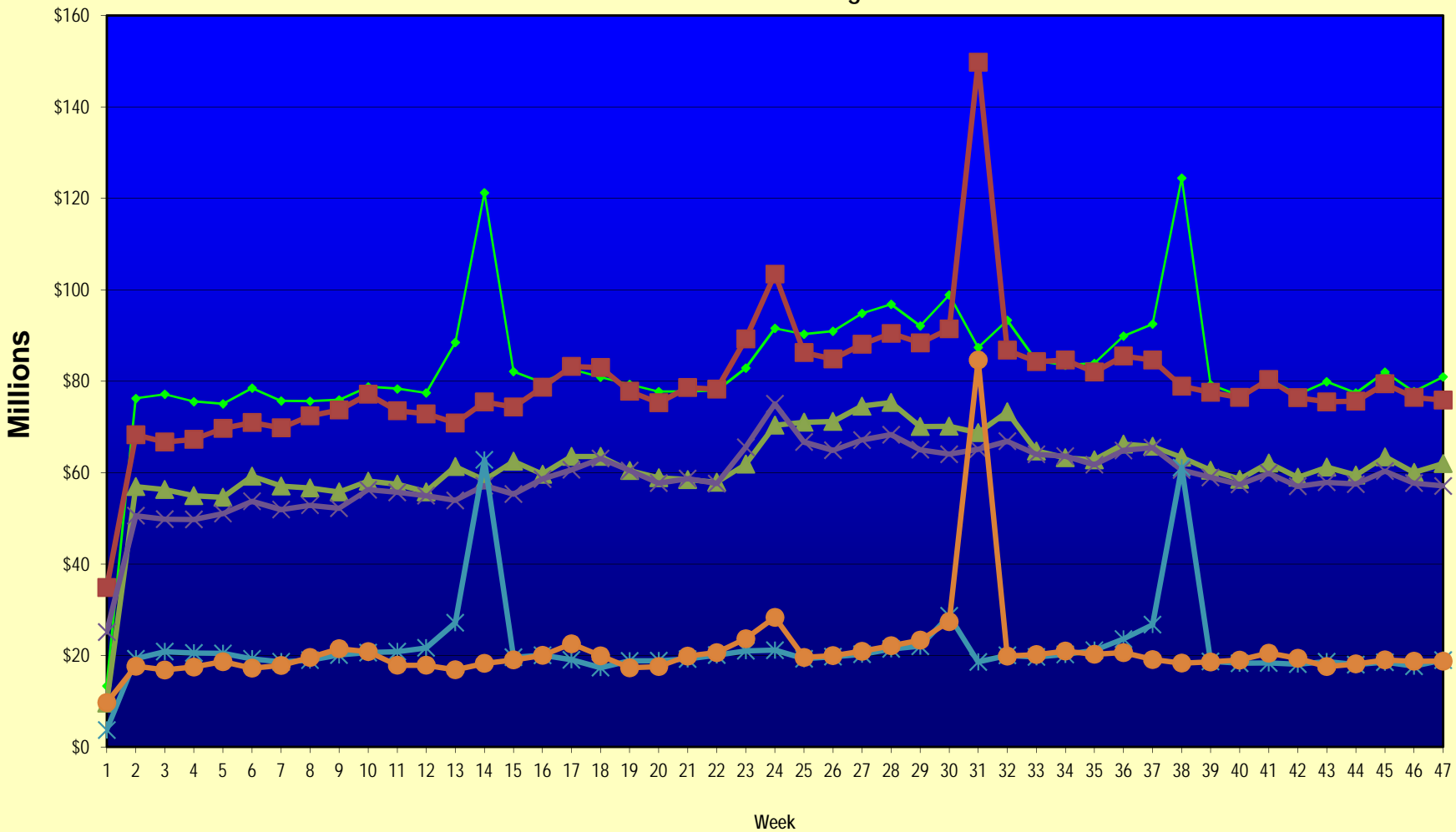
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013	\$61,199,484	\$57,892,076	\$3,307,408	5.7%	\$18,675,967	\$17,594,154	\$1,081,814	6.1%	\$79,875,451	\$75,486,230	\$4,389,222	5.8%
44	6/29/2013	\$59,435,096	\$57,497,435	\$1,937,661	3.4%	\$18,026,964	\$18,153,658	(\$126,694)	-0.7%	\$77,462,060	\$75,651,093	\$1,810,967	2.4%
45	7/6/2013	\$63,457,072	\$60,345,000	\$3,112,072	5.2%	\$18,556,140	\$19,059,152	(\$503,013)	-2.6%	\$82,013,212	\$79,404,152	\$2,609,060	3.3%
46	7/13/2013	\$60,046,267	\$57,683,321	\$2,362,946	4.1%	\$17,669,864	\$18,751,043	(\$1,081,180)	-5.8%	\$77,716,131	\$76,434,364	\$1,281,767	1.7%
47	7/20/2013	\$61,952,164	\$57,083,343	\$4,868,821	8.5%	\$19,002,142	\$18,769,201	\$232,942	1.2%	\$80,954,306	\$75,852,544	\$5,101,763	6.7%
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$2,876,232,906	\$2,759,906,727	\$116,326,179	4.2%	\$1,018,719,077	\$984,812,006	\$33,907,071	3.4%	\$3,894,951,983	\$3,744,718,733	\$150,233,250	4.0%
Fiscal Year Total		\$2,876,232,906	\$3,086,141,354			\$1,018,719,077	\$1,104,674,559			\$3,894,951,983	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2013
 ■ Total Sales 2012
 ▲ Instant Tickets 2013
 ✕ Instant Tickets 2012
 ✕ Draw Games 2013
 ● Draw Games 2012

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	36	193,431,961	7.0%		117,383,283		76,048,678		60.7%	-0.1%
thru	\$2.00	38	366,932,750	13.3%		238,722,610		128,210,140		65.1%	-0.8%
7/21/2012	\$3.00	19	326,172,405	11.8%		213,758,894		112,413,511		65.5%	-0.1%
	\$5.00	52	910,276,780	33.0%		619,231,341		291,045,439		68.0%	0.1%
	\$7.00	5	28,238,581	1.0%		19,198,763		9,039,818		68.0%	0.0%
	\$10.00	19	449,618,960	16.3%		318,737,498		130,881,462		70.9%	-0.2%
	\$20.00	7	366,875,540	13.3%		274,255,489		92,620,051		74.8%	0.1%
	\$50.00	2	118,359,750	4.3%		91,908,362		26,451,388		77.7%	0.0%
Total		178	\$2,759,906,727			\$1,893,196,240		\$866,710,487		68.6%	0.1%
2013	\$1.00	34	172,569,338	6.0%		104,913,849		67,655,489		60.8%	0.3%
thru	\$2.00	42	353,846,424	12.3%		230,007,172		123,839,252		65.0%	-0.1%
7/20/2013	\$3.00	22	343,191,201	11.9%		224,847,493		118,343,708		65.5%	0.0%
	\$5.00	60	916,854,270	31.9%		623,796,833		293,057,437		68.0%	0.0%
	\$7.00	2	16,198,063	0.6%		11,009,277		5,188,786		68.0%	0.0%
	\$10.00	14	524,551,170	18.2%		372,866,737		151,684,433		71.1%	0.3%
	\$20.00	10	416,334,040	14.5%		311,708,390		104,625,650		74.9%	0.1%
	\$50.00	3	132,688,400	4.6%		103,014,728		29,673,672		77.6%	0.0%
Total		187	\$2,876,232,906			\$1,982,164,479		\$894,068,427		68.9%	0.4%
Variance	\$1.00	-2	-20,862,623		-10.8%	-12,469,433	-10.6%	-8,393,190	-11.0%	0.11%	
2013 to	\$2.00	4	-13,086,326		-3.6%	-8,715,439	-3.7%	-4,370,887	-3.4%	-0.06%	
2012	\$3.00	3	17,018,796		5.2%	11,088,599	5.2%	5,930,197	5.3%	-0.02%	
	\$5.00	8	6,577,490		0.7%	4,565,492	0.7%	2,011,998	0.7%	0.01%	
	\$7.00	-3	-12,040,518		-42.6%	-8,189,486	-42.7%	-3,851,032	-42.6%	-0.02%	
	\$10.00	-5	74,932,210		16.7%	54,129,239	17.0%	20,802,971	15.9%	0.19%	
	\$20.00	3	49,458,500		13.5%	37,452,901	13.7%	12,005,599	13.0%	0.12%	
	\$50.00	1	14,328,650		12.1%	11,106,367	12.1%	3,222,283	12.2%	-0.02%	
Total		9	\$116,326,179		4.2%	\$88,968,239	4.7%	\$27,357,940	3.2%	0.30%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7	1	\$1,802,659,296		\$1,825,052,477	-\$22,393,181
Prize Exp.	\$1 - \$7	1	\$1,194,574,624		\$1,208,294,891	-\$13,720,267
Sales Cont.	\$1 - \$7	1	\$608,084,672		\$616,757,586	-\$8,672,914
Prize Exp. %	\$1 - \$7	1	66.3%		66.2%	0.1%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50	2	\$1,073,573,610		\$934,854,250	\$138,719,360
Prize Exp.	\$10 - \$50	2	\$787,589,855		\$684,901,349	\$102,688,506
Sales Cont.	\$10 - \$50	1	\$285,983,755		\$249,952,901	\$36,030,854
Prize Exp. %	\$10 - \$50	2	73.4%		73.3%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$2,876,232,906		\$2,759,906,727	\$116,326,179
Prize Exp.	Instant		\$1,982,164,479		\$1,893,196,240	\$88,968,239
Sales Cont.	Instant		\$894,068,427		\$866,710,487	\$27,357,940
Prize Exp. %	Instant		68.9%		68.6%	0.3%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$2,327,210,466		\$2,274,671,437	\$52,539,029
Prize Exp.	\$1 - \$10		\$1,567,441,361		\$1,527,032,389	\$40,408,972
Sales Cont.	\$1 - \$10		\$759,769,105		\$747,639,048	\$12,130,057
Prize Exp. %	\$1 - \$10		67.4%		67.1%	0.2%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$549,022,440		\$485,235,290	\$63,787,150
Prize Exp.	\$20 - \$50		\$414,723,119		\$366,163,851	\$48,559,268
Sales Cont.	\$20 - \$50		\$134,299,321		\$119,071,439	\$15,227,882
Prize Exp. %	\$20 - \$50		75.5%		75.5%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$2,876,232,906		\$2,759,906,727	\$116,326,179
Prize Exp.	Instant		\$1,982,164,479		\$1,893,196,240	\$88,968,239
Sales Cont.	Instant		\$894,068,427		\$866,710,487	\$27,357,940
Prize Exp. %	Instant		68.9%		68.6%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 07/20/2013	% of Sales	Week Ending 07/13/2013	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$80,954,306</u>		<u>\$77,716,131</u>		<u>\$3,238,176</u>	4.17%
Instant Tickets	<u>\$61,952,164</u>	76.5%	<u>\$60,046,267</u>	77.3%	<u>\$1,905,897</u>	3.17%
Lotto	\$2,722,198	3.4%	\$2,696,716	3.5%	\$25,482	0.94%
Lotto Extra	\$325,895	0.4%	\$319,075	0.4%	\$6,820	2.14%
Pick 3	\$5,070,918	6.3%	\$5,097,437	6.6%	-\$26,520	-0.52%
Pick 3 Sum It Up	\$95,647	0.1%	\$96,247	0.1%	-\$600	-0.62%
Cash Five	\$1,059,120	1.3%	\$1,067,166	1.4%	-\$8,046	-0.75%
Texas Two Step	\$1,171,751	1.4%	\$916,067	1.2%	\$255,684	27.91%
Mega Millions	\$1,730,666	2.1%	\$1,722,666	2.2%	\$8,000	0.46%
Megaplier	\$423,057	0.5%	\$424,005	0.5%	-\$948	-0.22%
Daily 4	\$1,515,070	1.9%	\$1,524,033	2.0%	-\$8,964	-0.59%
Daily 4 Sum It Up	\$92,561	0.1%	\$93,431	0.1%	-\$870	-0.93%
Powerball	\$4,292,660	5.3%	\$3,302,002	4.2%	\$990,658	30.00%
Power Play	\$502,602	0.6%	\$411,249	0.5%	\$91,353	22.21%
All or Nothing	-\$2	0.0%	-\$230	0.0%	\$228	-99.13%
Total Draw Game Sales	<u>\$19,002,142</u>		<u>\$17,669,864</u>		<u>\$1,332,279</u>	7.54%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 07/20/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$1,000,000 JACKPOT	\$ 5.053
2	\$ 5	GIMME 5	\$ 3.131
3	\$ 10	10X MEGA MONEY	\$ 2.806
4	\$ 10	THE GOLDEN TICKET	\$ 2.797
5	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.714
6	\$ 20	20X CASH	\$ 2.548
7	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 2.375
8	\$ 3	LOTERIA TEXAS	\$ 2.110
9	\$ 5	STACKS OF CASH	\$ 1.877
10	\$ 50	\$7,500,000 FORTUNE	\$ 1.799

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 07/20/13

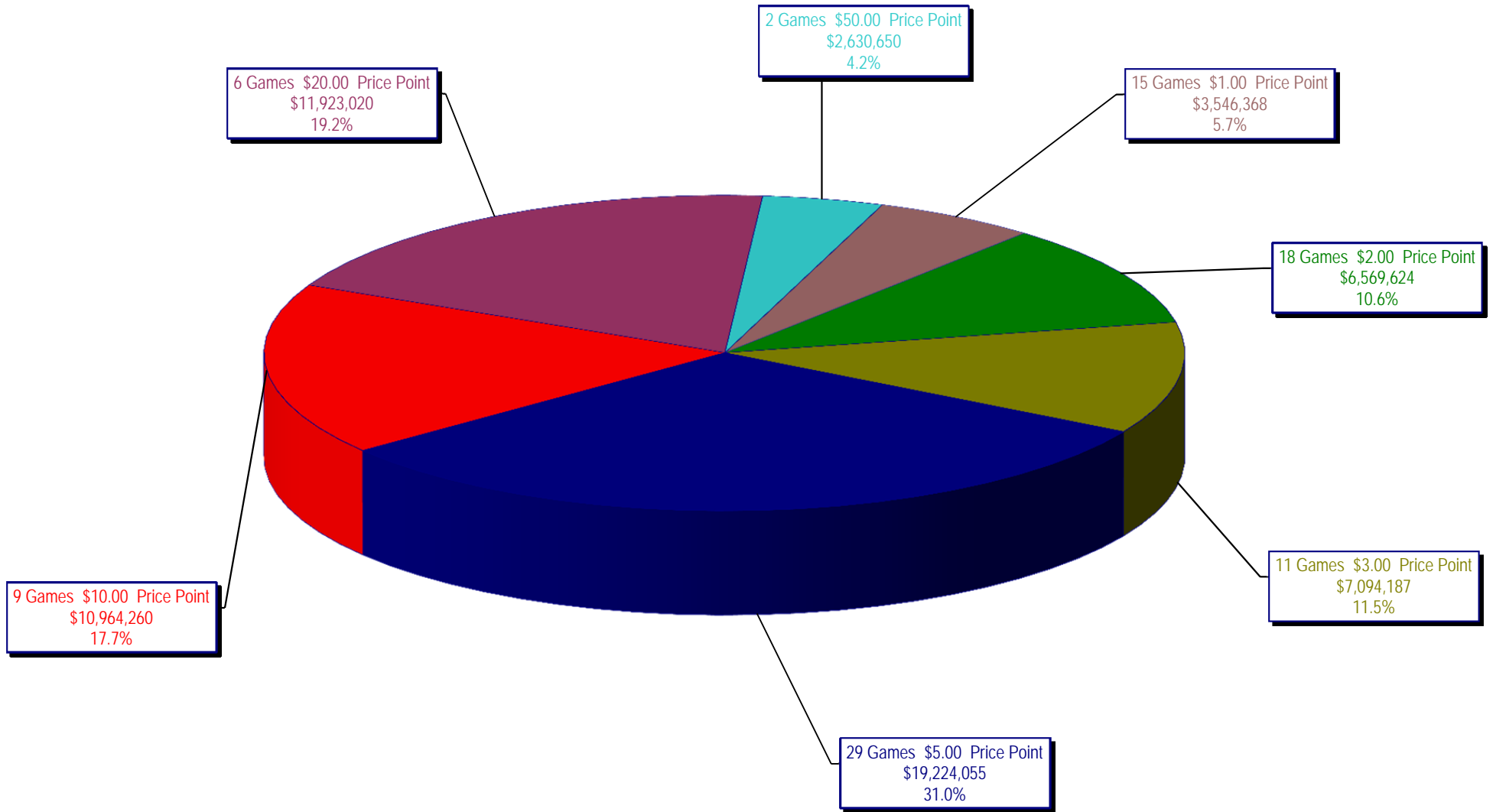
Draw Game Sales

		FY Sales Through Week Ending 7/20/2013		FY Prize Expense Through Week Ending 7/20/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	130,706,101	\$	94,682,890	72.44%	50.00%
Lotto Extra		4,520,342		2,404,826	53.20%	50.00%
Pick 3		239,671,723		117,933,170	49.21%	50.00%
Pick 3 Sum It Up		4,506,274		2,172,856	48.22%	50.00%
Cash Five		49,824,735		24,914,249	50.00%	50.00%
Texas Two Step		53,096,898		26,752,520	50.38%	50.00%
Mega Millions		99,949,456		49,177,090	49.20%	50.00%**
Megaplier		22,896,000		9,933,964	43.39%	N/A
Daily 4		66,219,891		33,909,650	51.21%	50.00%
Daily 4 Sum It Up		4,279,102		1,888,042	44.12%	50.00%
Powerball		253,840,753		128,907,814	50.78%	50.00%**
Power Play		26,541,390		13,995,115	52.73%	N/A
All or Nothing		62,666,413		36,742,938	58.63%	50.00%
Totals	\$	1,018,719,077	\$	543,415,124	53.34%	

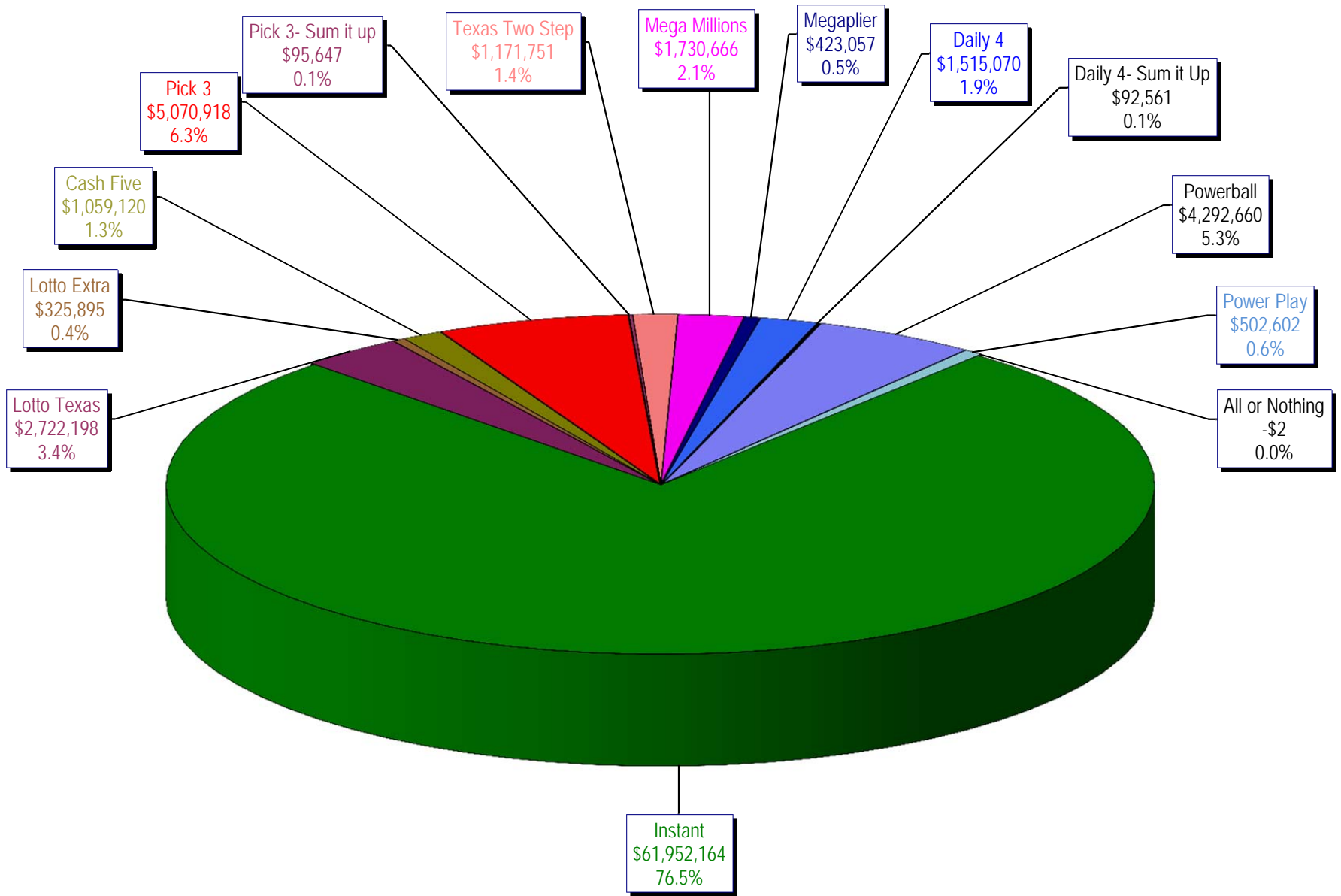
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 07/20/13
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 07/20/13
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.
				W	S						M	TH		T	F					W	S				
5/25/2013	60,537,133	0	2,602,892	5.5	5.75	288,230	5,086,200	95,942	1,034,427	1,128,900	325	475	1,847,505	12	15	442,222	1,487,829	96,248	2,979,250	40	50	375,688	1,264,806	79,267,271	3.09
6/1/2013	58,547,555	1513 (\$2,N); 1516 (\$5,N) - 05/29/13	2,517,453	6	6.25	288,027	5,116,306	95,252	1,024,752	874,320	200	225	1,932,737	23	30	457,276	1,431,163	91,398	2,874,792	40	40	375,702	1,238,714	76,865,446	2.99
6/8/2013	62,113,508	0	2,603,623	6.5	6.75	299,261	5,406,374	100,592	1,097,098	1,210,469	325	475	1,879,165	12	14	449,005	1,517,583	97,347	3,183,192	50	60	401,445	129,782	80,488,443	3.13
6/15/2013	58,988,468	1515 (\$1,N); 1548 (\$5,N); 1517 (\$3,N); 1441 (\$10,N) - 06/10/13	2,565,913	7	8	297,449	5,126,520	95,218	1,072,921	1,113,003	625	200	1,961,774	21	29	464,877	1,485,612	95,386	3,401,721	70	85	422,027	(440)	77,090,449	3.00
6/22/2013	61,199,484	1542 (\$2,N) - 06/17/13	2,561,140	9	10	300,622	5,032,335	93,434	1,061,601	1,015,320	225	325	2,037,717	36	44	476,248	1,439,413	90,242	4,082,600	105	127	485,296	0	79,875,451	3.11
6/29/2013	59,435,096	1518 (\$2,N); 1519 (\$5,N); 1547 (\$10,N) - 06/24/13	2,755,022	11	12	319,121	5,091,381	97,440	1,056,406	1,333,596	475	650	2,172,925	52	61	497,230	1,500,869	96,406	2,741,870	40	50	364,699	0	77,462,060	3.02
7/6/2013	63,457,072	1543 (\$2,N) - 07/01/13	2,675,673	12.25	13	320,149	5,414,303	100,923	1,086,028	1,152,489	825	200	2,288,804	70	79	519,957	1,605,488	100,020	2,910,681	60	70	381,665	(40)	82,013,212	3.19
7/13/2013	60,046,267	1533 (\$1,N); 1544 (\$2,N); 1493 (\$5,N); 1520 (\$20,N) - 07/08/13	2,696,716	14	15	319,075	5,097,437	96,247	1,067,166	916,067	200	225	1,722,666	12	13	424,005	1,524,033	93,431	3,302,002	80	94	411,249	(230)	77,716,131	3.03
7/20/2013	61,952,164	0	2,722,198	16	17	325,895	5,070,918	95,647	1,059,120	1,171,751	325	475	1,730,666	20	12	423,057	1,515,070	92,561	4,292,660	116	141	502,602	(2)	80,954,306	3.11
weekly change	3.2%		0.9%				-0.5%	-0.6%	-0.8%	27.9%			0.5%			-0.2%	-0.6%	-0.9%	30.0%			22.2%	-99.1%	4.2%	
	SALES		SALES				SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	% of Sales	
Calendar Year to date	1,857,638,455		77,432,185			4,520,342	151,232,121	2,847,068	30,832,206	33,790,390			64,710,769			14,692,066	42,968,964	2,725,607	150,362,324			16,433,733	31,286,251	2,481,472,480	100.0%
Fiscal Year to date 2013	2,876,232,906		130,706,101			4,520,342	239,671,723	4,506,274	49,824,735	53,096,898			99,949,456			22,896,000	66,219,891	4,279,102	253,840,753			26,541,390	62,666,413	3,894,951,983	100.0%