



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 07/21/2012](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 07/21/2012 (47 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 2,494,745,647	\$ 2,560,150,046	\$ 2,759,906,727	\$ 265,161,080	\$ 199,756,681	10.6%	7.8%
Lotto Texas	238,513,945	153,272,615	153,271,455	-85,242,490	-1,160	-35.7%	0.0%
Pick 3	242,683,378	246,732,550	244,269,171	1,585,793	-2,463,379	0.7%	-1.0%
Pick 3 Sum It Up	4,850,512	4,999,580	5,051,406	200,895	51,826	4.1%	1.0%
Cash Five	59,706,257	58,038,899	58,616,525	-1,089,732	577,627	-1.8%	1.0%
Texas Two Step	44,175,190	45,206,838	57,763,010	13,587,820	12,556,172	30.8%	27.8%
Mega Millions	151,733,405	162,741,398	197,694,372	45,960,967	34,952,974	30.3%	21.5%
Megaplier	33,931,190	34,042,274	37,969,398	4,038,208	3,927,124	11.9%	11.5%
Daily 4	47,670,054	52,415,303	60,175,202	12,505,148	7,759,899	26.2%	14.8%
Daily 4 Sum It Up	4,331,658	3,977,923	4,315,055	-16,604	337,132	-0.4%	8.5%
Powerball	47,463,143	85,536,207	142,769,314	95,306,171	57,233,107	-	66.9%
Power Play	11,201,680	19,923,310	22,917,100	11,715,420	2,993,790	-	15.0%
Total	\$ 3,381,006,059	\$ 3,427,036,942	\$ 3,744,718,733	\$ 363,712,675	\$ 317,681,792	10.8%	9.3%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 07/21/2012 (47 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,629,192	\$ 7,853,221	\$ 8,492,021
Lotto Texas	729,400	470,161	471,604
Pick 3	742,151	756,848	751,597
Pick 3 Sum It Up	14,833	15,336	15,543
Cash Five	182,588	178,033	180,359
Texas Two Step	135,092	138,671	177,732
Mega Millions	464,017	499,207	608,290
Megaplier	103,765	104,424	116,829
Daily 4	145,780	160,783	185,154
Daily 4 Sum It Up	13,247	12,202	13,277
Powerball	271,218 *	262,381	439,290
Power Play	64,010 *	61,114	70,514
Total	\$ 10,495,293	\$ 10,512,383	\$ 11,522,211

thru 07/24/2010

327 days

thru 07/23/2011

326 days

thru 07/21/2012

325 days

* 175 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,211	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011	\$60,628,256	\$59,800,480	\$827,776	1.4%	\$22,572,986	\$19,635,771	\$2,937,215	15.0%	\$83,201,242	\$79,436,251	\$3,764,991	4.7%
18	12/31/2011	\$63,065,007	\$61,423,121	\$1,641,886	2.7%	\$19,948,521	\$26,122,257	(\$6,173,736)	-23.6%	\$83,013,528	\$87,545,378	(\$4,531,850)	-5.2%
19	1/7/2012	\$60,479,896	\$60,976,653	(\$496,757)	-0.8%	\$17,331,888	\$33,521,570	(\$16,189,682)	-48.3%	\$77,811,784	\$94,498,223	(\$16,686,439)	-17.7%
20	1/14/2012	\$57,689,526	\$50,099,433	\$7,590,093	15.2%	\$17,568,732	\$17,114,637	\$454,096	2.7%	\$75,258,258	\$67,214,070	\$8,044,189	12.0%
21	1/21/2012	\$58,704,854	\$53,143,646	\$5,561,208	10.5%	\$19,886,540	\$18,091,208	\$1,795,332	9.9%	\$78,591,394	\$71,234,854	\$7,356,540	10.3%
22	1/28/2012	\$57,611,325	\$54,096,128	\$3,515,197	6.5%	\$20,641,697	\$17,446,156	\$3,195,542	18.3%	\$78,253,022	\$71,542,284	\$6,710,739	9.4%
23	2/4/2012	\$65,553,366	\$53,433,592	\$12,119,774	22.7%	\$23,689,855	\$17,388,581	\$6,301,274	36.2%	\$89,243,221	\$70,822,173	\$18,421,048	26.0%
24	2/11/2012	\$75,070,485	\$60,277,094	\$14,793,391	24.5%	\$28,361,583	\$18,233,038	\$10,128,545	55.6%	\$103,432,068	\$78,510,132	\$24,921,936	31.7%
25	2/18/2012	\$66,679,947	\$61,536,763	\$5,143,184	8.4%	\$19,588,615	\$19,387,518	\$201,097	1.0%	\$86,268,562	\$80,924,281	\$5,344,281	6.6%
26	2/25/2012	\$64,868,899	\$59,046,203	\$5,822,696	9.9%	\$19,965,388	\$20,054,404	(\$89,016)	-0.4%	\$84,834,287	\$79,100,607	\$5,733,680	7.2%
27	3/3/2012	\$67,135,065	\$60,537,060	\$6,598,005	10.9%	\$20,947,181	\$19,478,807	\$1,468,374	7.5%	\$88,082,246	\$80,015,867	\$8,066,379	10.1%
28	3/10/2012	\$68,299,006	\$59,997,361	\$8,301,645	13.8%	\$22,152,639	\$19,601,658	\$2,550,982	13.0%	\$90,451,645	\$79,599,019	\$10,852,627	13.6%
29	3/17/2012	\$65,013,692	\$57,835,554	\$7,178,138	12.4%	\$23,351,718	\$21,189,563	\$2,162,155	10.2%	\$88,365,410	\$79,025,117	\$9,340,293	11.8%
30	3/24/2012	\$64,035,255	\$57,911,940	\$6,123,315	10.6%	\$27,416,609	\$29,729,651	(\$2,313,043)	-7.8%	\$91,451,864	\$87,641,591	\$3,810,273	4.3%
31	3/31/2012	\$65,135,991	\$60,407,139	\$4,728,852	7.8%	\$84,628,987	\$19,519,264	\$65,109,724	333.6%	\$149,764,978	\$79,926,403	\$69,838,576	87.4%
32	4/7/2012	\$66,860,957	\$60,704,285	\$6,156,672	10.1%	\$19,899,400	\$19,455,317	\$444,083	2.3%	\$86,760,357	\$80,159,602	\$6,600,755	8.2%
33	4/14/2012	\$64,028,898	\$57,663,398	\$6,365,500	11.0%	\$20,220,141	\$17,866,867	\$2,353,274	13.2%	\$84,249,039	\$75,530,265	\$8,718,774	11.5%
34	4/21/2012	\$63,623,892	\$56,740,216	\$6,883,676	12.1%	\$20,974,282	\$17,429,326	\$3,544,956	20.3%	\$84,598,174	\$74,169,542	\$10,428,632	14.1%
35	4/28/2012	\$61,743,623	\$58,042,011	\$3,701,612	6.4%	\$20,267,388	\$17,104,548	\$3,162,840	18.5%	\$82,011,011	\$75,146,559	\$6,864,452	9.1%
36	5/5/2012	\$64,851,962	\$66,509,159	(\$1,657,197)	-2.5%	\$20,642,982	\$17,744,833	\$2,898,149	16.3%	\$85,494,944	\$84,253,992	\$1,240,952	1.5%
37	5/12/2012	\$65,472,556	\$53,769,716	\$11,702,840	21.8%	\$19,140,768	\$17,783,942	\$1,356,826	7.6%	\$84,613,324	\$71,553,658	\$13,059,666	18.3%
38	5/19/2012	\$60,572,658	\$53,704,228	\$6,868,430	12.8%	\$18,342,814	\$18,623,882	(\$281,069)	-1.5%	\$78,915,472	\$72,328,110	\$6,587,362	9.1%
39	5/26/2012	\$58,959,028	\$52,310,134	\$6,648,894	12.7%	\$18,618,060	\$19,115,921	(\$497,861)	-2.6%	\$77,577,088	\$71,426,055	\$6,151,034	8.6%
40	6/2/2012	\$57,409,086	\$53,256,725	\$4,152,361	7.8%	\$19,014,645	\$18,462,603	\$552,043	3.0%	\$76,423,731	\$71,719,328	\$4,704,404	6.6%
41	6/9/2012	\$59,845,545	\$54,293,614	\$5,551,931	10.2%	\$20,527,958	\$17,213,019	\$3,314,939	19.3%	\$80,373,503	\$71,506,633	\$8,866,870	12.4%
42	6/16/2012	\$57,021,498	\$52,688,230	\$4,333,268	8.2%	\$19,386,186	\$17,534,413	\$1,851,773	10.6%	\$76,407,684	\$70,222,643	\$6,185,041	8.8%

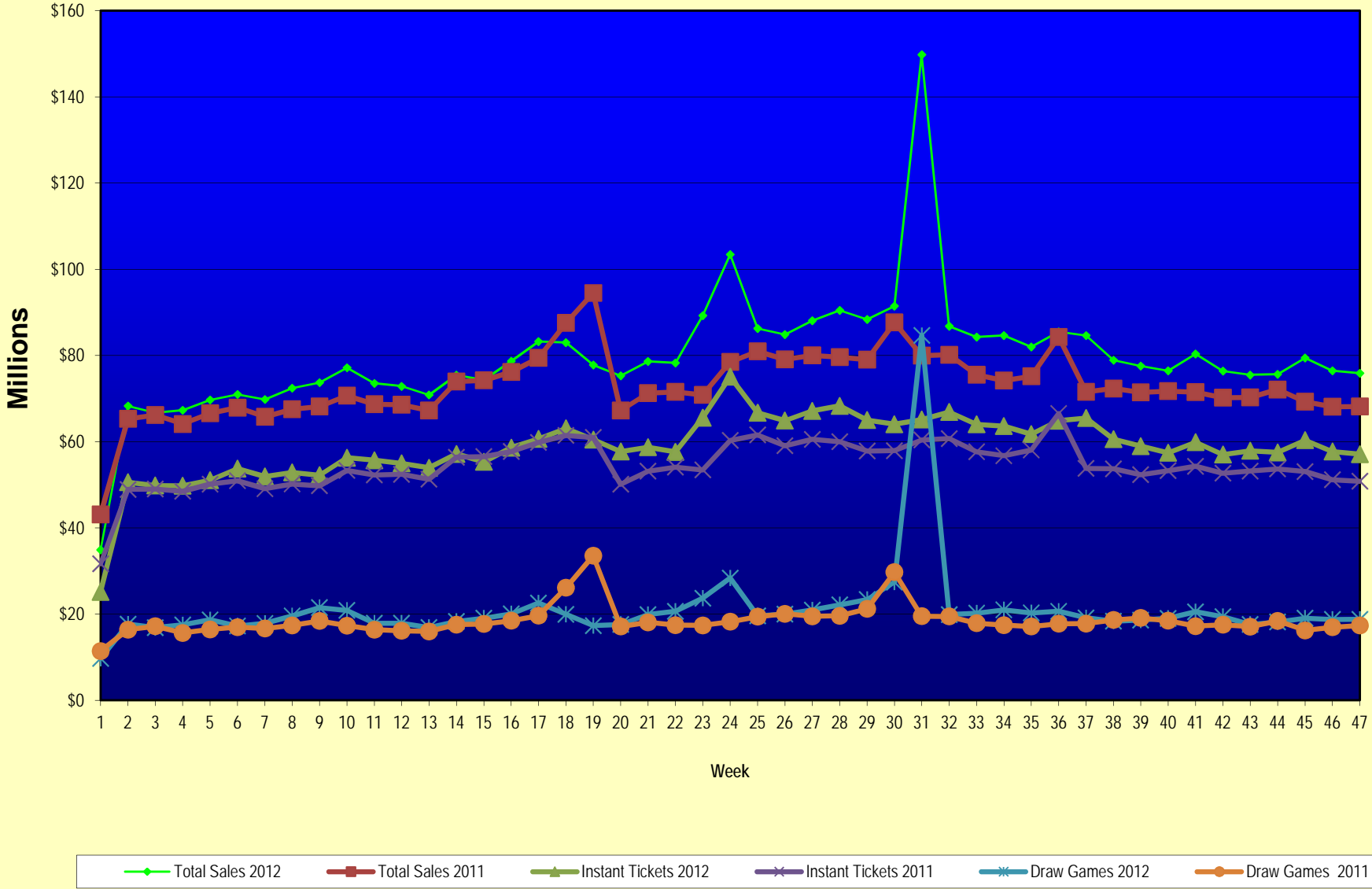
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012	\$57,892,076	\$53,174,595	\$4,717,481	8.9%	\$17,594,154	\$17,086,937	\$507,217	3.0%	\$75,486,230	\$70,261,532	\$5,224,698	7.4%
44	6/30/2012	\$57,497,435	\$53,687,509	\$3,809,926	7.1%	\$18,153,658	\$18,406,785	(\$253,127)	-1.4%	\$75,651,093	\$72,094,294	\$3,556,799	4.9%
45	7/7/2012	\$60,345,000	\$53,054,685	\$7,290,315	13.7%	\$19,059,152	\$16,211,989	\$2,847,164	17.6%	\$79,404,152	\$69,266,674	\$10,137,479	14.6%
46	7/14/2012	\$57,683,321	\$51,161,290	\$6,522,031	12.7%	\$18,751,043	\$16,945,733	\$1,805,310	10.7%	\$76,434,364	\$68,107,023	\$8,327,341	12.2%
47	7/21/2012	\$57,083,343	\$50,807,750	\$6,275,593	12.4%	\$18,769,201	\$17,362,213	\$1,406,988	8.1%	\$75,852,544	\$68,169,963	\$7,682,581	11.3%
48	7/28/2012		\$51,277,179				\$18,870,764				\$70,147,943		
49	8/4/2012		\$53,320,489				\$20,922,034				\$74,242,523		
50	8/11/2012		\$50,914,022				\$19,467,124				\$70,381,146		
51	8/18/2012		\$49,905,898				\$17,419,045				\$67,324,943		
52	8/25/2012		\$49,424,242				\$16,837,474				\$66,261,716		
	8/31/2012		\$27,274,804				\$8,600,118				\$35,874,922		
Total thru Current Week		\$2,759,906,727	\$2,560,150,046	\$199,756,681	7.8%	\$984,812,006	\$866,886,896	\$117,925,111	13.6%	\$3,744,718,733	\$3,427,036,942	\$317,681,792	9.3%
Fiscal Year Total		\$2,759,906,727	\$2,842,266,680			\$984,812,006	\$969,003,455			\$3,744,718,733	\$3,811,270,135		

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	37	187,433,906	7.3%		113,993,181		73,440,725		60.8%	1.5%
thru	\$2.00	36	357,030,834	13.9%		233,425,159		123,605,675		65.4%	-0.2%
7/23/2011	\$3.00	23	305,716,989	11.9%		200,528,383		105,188,606		65.6%	-0.2%
	\$5.00	49	793,203,250	31.0%		538,737,304		254,465,946		67.9%	-0.2%
	\$7.00	9	116,155,837	4.5%		78,974,414		37,181,423		68.0%	0.0%
	\$10.00	16	350,991,270	13.7%		249,196,460		101,794,810		71.0%	1.1%
	\$20.00	6	367,516,360	14.4%		273,717,818		93,798,542		74.5%	0.5%
	\$50.00	2	82,101,600	3.2%		63,766,744		18,334,856		77.7%	0.1%
Total		178	\$2,560,150,046			\$1,752,339,463		\$807,810,583		68.4%	0.4%
2012	\$1.00	36	193,431,961	7.0%		117,383,283		76,048,678		60.7%	-0.1%
thru	\$2.00	38	366,932,750	13.3%		238,722,610		128,210,140		65.1%	-0.8%
7/21/2012	\$3.00	19	326,172,405	11.8%		213,758,894		112,413,511		65.5%	-0.1%
	\$5.00	52	910,276,780	33.0%		619,231,341		291,045,439		68.0%	0.1%
	\$7.00	5	28,238,581	1.0%		19,198,763		9,039,818		68.0%	0.0%
	\$10.00	19	449,618,960	16.3%		318,737,498		130,881,462		70.9%	-0.2%
	\$20.00	7	366,875,540	13.3%		274,255,489		92,620,051		74.8%	0.1%
	\$50.00	2	118,359,750	4.3%		91,908,362		26,451,388		77.7%	0.0%
Total		178	\$2,759,906,727			\$1,893,196,240		\$866,710,487		68.6%	0.2%
Variance	\$1.00	-1	5,998,055		3.2%	3,390,102	3.0%	2,607,953	3.6%	-0.13%	
2012 to	\$2.00	2	9,901,916		2.8%	5,297,451	2.3%	4,604,465	3.7%	-0.32%	
2011	\$3.00	-4	20,455,416		6.7%	13,230,511	6.6%	7,224,905	6.9%	-0.06%	
	\$5.00	3	117,073,530		14.8%	80,494,038	14.9%	36,579,492	14.4%	0.11%	
	\$7.00	-4	-87,917,256		-75.7%	-59,775,652	-75.7%	-28,141,604	-75.7%	0.00%	
	\$10.00	3	98,627,690		28.1%	69,541,038	27.9%	29,086,652	28.6%	-0.11%	
	\$20.00	1	-640,820		-0.2%	537,671	0.2%	-1,178,491	-1.3%	0.28%	
	\$50.00	0	36,258,150		44.2%	28,141,618	44.1%	8,116,532	44.3%	-0.02%	
Total		0	\$199,756,681		7.8%	\$140,856,777	8.0%	\$58,899,904	7.3%	0.15%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2012		FY 2011	Difference
Sales	\$1 - \$7		\$1,825,052,477		\$1,759,540,816	\$65,511,661
Prize Exp.	\$1 - \$7		\$1,208,294,891		\$1,165,658,441	\$42,636,450
Sales Cont.	\$1 - \$7		\$616,757,586		\$593,882,375	\$22,875,211
Prize Exp. %	\$1 - \$7		66.2%		66.2%	0.0%
			FY 2012		FY 2011	Difference
Sales	\$10 - \$50		\$934,854,250		\$800,609,230	\$134,245,020
Prize Exp.	\$10 - \$50		\$684,901,349		\$586,681,022	\$98,220,327
Sales Cont.	\$10 - \$50		\$249,952,901		\$213,928,208	\$36,024,693
Prize Exp. %	\$10 - \$50		73.3%		73.3%	0.0%
			FY 2012		FY 2011	Difference
Sales	Instant		\$2,759,906,727		\$2,560,150,046	\$199,756,681
Prize Exp.	Instant		\$1,893,196,240		\$1,752,339,463	\$140,856,777
Sales Cont.	Instant		\$866,710,487		\$807,810,583	\$58,899,904
Prize Exp. %	Instant		68.6%		68.4%	0.1%

			FY 2012		FY 2011	Difference
Sales	\$1 - \$10		\$2,274,671,437		\$2,110,532,086	\$164,139,351
Prize Exp.	\$1 - \$10		\$1,527,032,389		\$1,414,854,901	\$112,177,488
Sales Cont.	\$1 - \$10		\$747,639,048		\$695,677,185	\$51,961,863
Prize Exp. %	\$1 - \$10		67.1%		67.0%	0.1%
			FY 2012		FY 2011	Difference
Sales	\$20 - \$50		\$485,235,290		\$449,617,960	\$35,617,330
Prize Exp.	\$20 - \$50		\$366,163,851		\$337,484,562	\$28,679,289
Sales Cont.	\$20 - \$50		\$119,071,439		\$112,133,398	\$6,938,041
Prize Exp. %	\$20 - \$50		75.5%		75.1%	0.4%
			FY 2012		FY 2011	Difference
Sales	Instant		\$2,759,906,727		\$2,560,150,046	\$199,756,681
Prize Exp.	Instant		\$1,893,196,240		\$1,752,339,463	\$140,856,777
Sales Cont.	Instant		\$866,710,487		\$807,810,583	\$58,899,904
Prize Exp. %	Instant		68.6%		68.4%	0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 07/21/2012	% of Sales	Week Ending 07/14/2012	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$75,852,544</u>		<u>\$76,434,364</u>		<u>-\$581,821</u>	-0.76%
Instant Tickets	<u>\$57,083,343</u>	75.3%	<u>\$57,683,321</u>	75.5%	<u>-\$599,978</u>	-1.04%
Lotto	\$3,209,597	4.2%	\$3,211,490	4.2%	-\$1,893	-0.06%
Pick 3	\$5,209,341	6.9%	\$5,436,899	7.1%	-\$227,558	-4.19%
Pick 3 Sum It Up	\$108,176	0.1%	\$113,694	0.1%	-\$5,518	-4.85%
Cash Five	\$1,207,889	1.6%	\$1,227,892	1.6%	-\$20,003	-1.63%
Texas Two Step	\$949,532	1.3%	\$1,399,788	1.8%	-\$450,256	-32.17%
Mega Millions	\$2,186,400	2.9%	\$2,103,904	2.8%	\$82,496	3.92%
Megaplier	\$521,870	0.7%	\$510,179	0.7%	\$11,691	2.29%
Daily 4	\$1,408,158	1.9%	\$1,476,966	1.9%	-\$68,808	-4.66%
Daily 4 Sum It Up	\$96,267	0.1%	\$101,404	0.1%	-\$5,137	-5.07%
Powerball	\$3,442,100	4.5%	\$2,795,543	3.7%	\$646,557	23.13%
Power Play	\$429,871	0.6%	\$373,286	0.5%	\$56,585	15.16%
Total Draw Game Sales	<u>\$18,769,201</u>		<u>\$18,751,043</u>		<u>\$18,158</u>	0.10%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 07/21/2012

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	FIRE & ICE 5'S	\$ 3.397
2	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 3.338
3	\$ 20	VIP CLUB	\$ 2.706
4	\$ 10	WORLD SERIES OF POKER	\$ 2.669
5	\$ 5	7X THE MONEY	\$ 2.209
6	\$ 3	LOTERIA	\$ 2.055
7	\$ 3	BONUS CASHWORD	\$ 1.950
8	\$ 5	\$50 GRAND	\$ 1.804
9	\$ 50	CASINO ACTION	\$ 1.790
10	\$ 20	\$500 MILLION FRENZY	\$ 1.772

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 07/21/2012

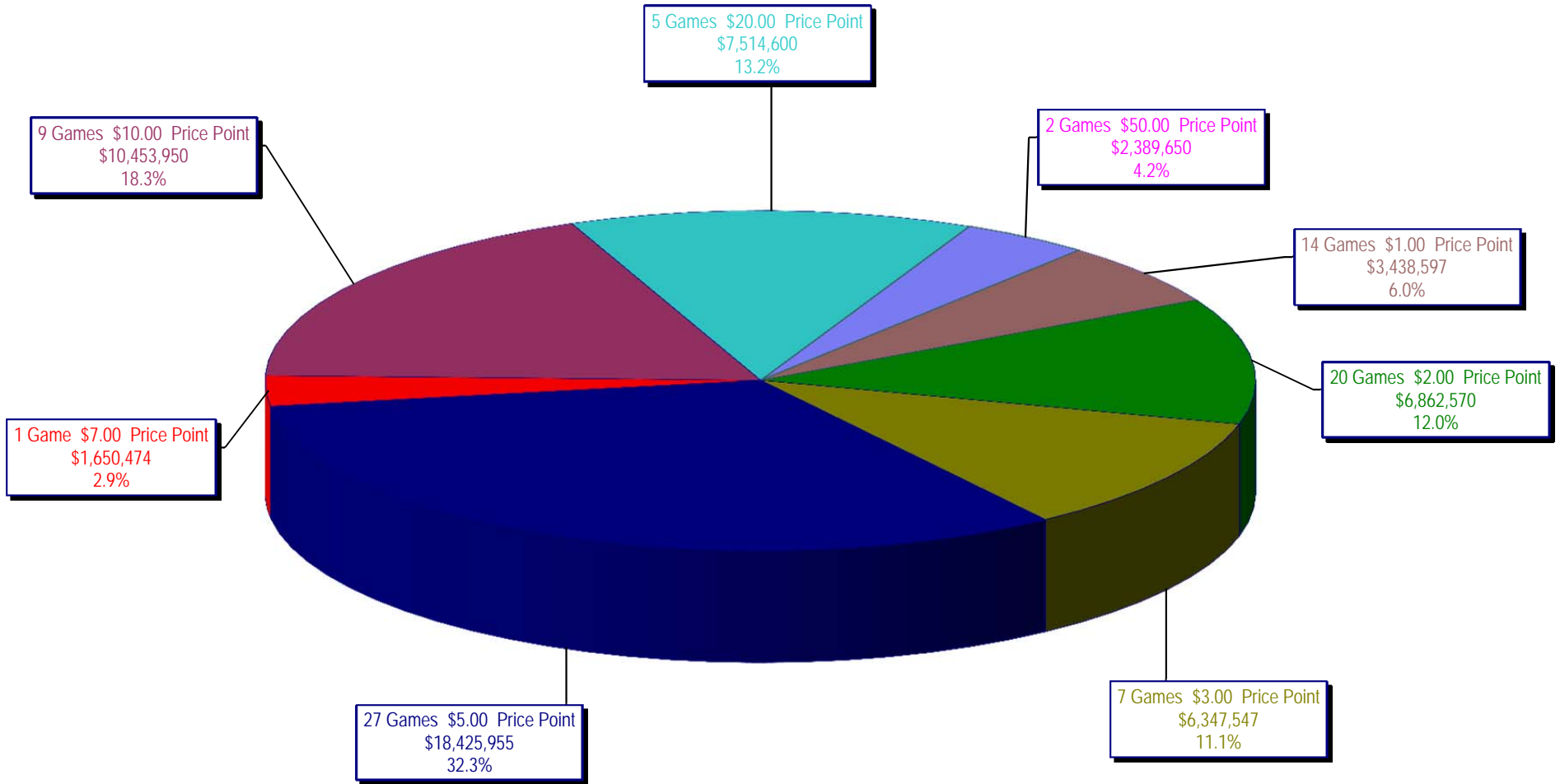
Draw Game Sales

		FY Sales Through Week Ending 7/21/2012		FY Prize Expense Through Week Ending 7/21/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	153,271,455	\$	94,614,106	61.73%	50.00%
Pick 3		244,269,171		116,655,800	47.76%	50.00%
Pick 3 Sum It Up		5,051,406		2,361,814	46.76%	50.00%
Cash Five		58,616,525		30,055,989	51.28%	50.00%
Texas Two Step		57,763,010		29,276,064	50.68%	50.00%
Mega Millions		197,694,372		99,130,150	50.14%	50.00%**
Megaplier		37,969,398		17,290,721	45.54%	N/A
Daily 4		60,175,202		31,050,400	51.60%	50.00%
Daily 4 Sum It Up		4,315,055		1,912,546	44.32%	50.00%
Powerball		142,769,314		71,098,343	49.80%	50.00%**
Power Play		22,917,100		10,003,185	43.65%	N/A
Totals	\$	984,812,006	\$	503,449,117	51.12%	

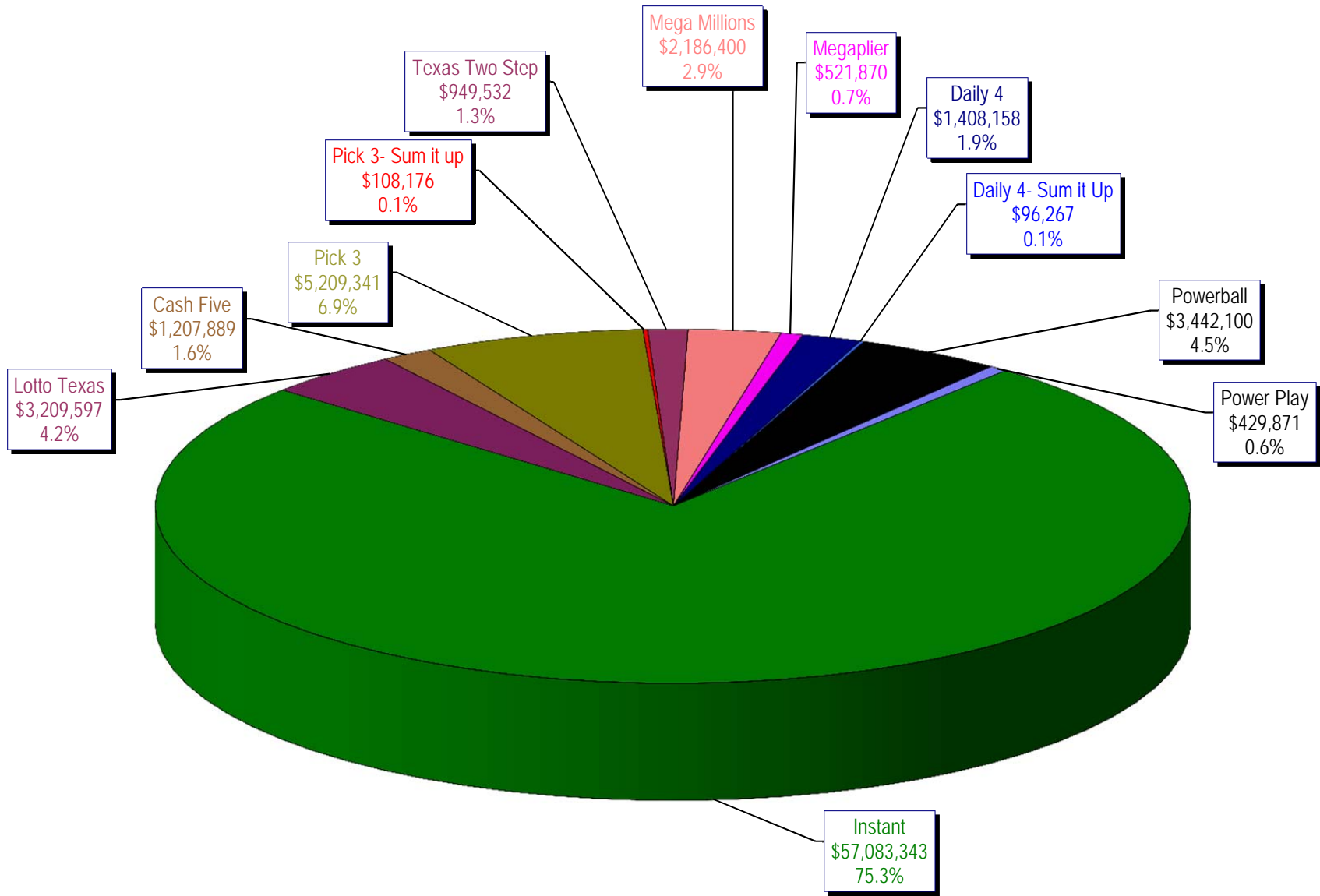
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 07/21/2012
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 07/21/2012
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19	20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21	22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23	24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25	26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27	28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29	30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4	5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
12/24/2011	60,628,256	1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11	3,265,301	6	7	5,257,800	105,568	1,269,335	943,509	200	225	5,729,832	152	173	1,095,360	1,263,815	88,757	2,933,837	104	125	619,872	83,201,242	3.30
12/31/2011	63,065,007	0	3,368,593	8	9	5,211,663	107,395	1,275,257	1,200,536	325	450	4,358,985	206	12	878,865	1,244,035	88,079	1,788,226	20	25	426,888	83,013,528	3.29
1/7/2012	60,479,896	1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12	3,193,532	10	11	5,246,112	108,060	1,281,653	1,135,472	625	200	2,298,815	15	25	550,191	1,240,736	90,116	1,763,484	30	44	423,718	77,811,784	3.09
1/14/2012	57,689,526	1382 (\$2,N); 1232 (\$10, N) - 1/9/12	3,259,338	12	13	5,061,130	103,687	1,270,289	1,059,875	225	350	2,542,675	33	42	587,013	1,229,792	87,637	1,921,683	54	66	445,614	75,258,258	2.98
1/21/2012	58,704,854	1384 (\$1, N); 1385 (\$5,N) - 1/16/12	3,310,397	14	15	5,033,947	104,874	1,252,621	1,422,729	500	650	2,696,266	50	60	594,142	1,204,955	88,136	3,611,989	80	100	566,485	78,591,394	3.12
1/28/2012	57,611,325	0	3,295,592	16	17	4,996,799	103,779	1,241,568	1,940,577	875	1,100	2,426,609	71	12	544,967	1,197,885	85,833	4,311,550	120	146	496,540	78,253,022	3.10
2/4/2012	65,553,366	1434 (\$2, N); 1142 (\$20, N) - 01/30/12	3,526,781	18	19	5,493,300	112,992	1,316,899	2,230,312	1,350	1,650	2,212,907	15	23	525,610	1,315,424	96,711	6,186,774	170	200	672,146	89,243,221	3.54
2/11/2012	75,070,485	1361 (\$5, N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12	3,569,296	20	21	5,678,360	119,455	1,321,397	983,011	200	225	2,388,865	32	41	562,554	1,332,218	97,927	10,633,290	250	325	1,675,211	103,432,068	4.10
2/18/2012	66,679,947	1433 (\$10, N) - 02/13/12	3,230,364	22	4	5,467,216	114,573	1,316,645	955,165	200	200	2,625,022	51	61	605,640	1,294,454	95,383	3,310,544	40	50	573,610	86,268,562	3.42
2/25/2012	64,868,899	1253 (\$2,N); 1431 (\$5,N) - 02/20/2012	3,046,687	5	6	5,452,765	115,785	1,312,655	980,607	225	200	2,972,219	72	83	659,936	1,283,389	92,775	3,590,429	60	70	458,143	84,834,287	3.36
3/3/2012	67,135,065	1393 (\$1,N); 1437 (\$5, N) - 02/27/2012	3,166,827	7	8	5,754,954	121,213	1,355,233	1,129,262	225	350	3,675,723	94	108	782,787	1,379,907	101,888	3,066,811	40	50	412,577	88,082,246	3.49
3/10/2012	68,299,006	1395 (\$2, N); 1396 (\$5, N); - 03/05/2012; 1349 (\$10, N) - 03/08/2012	3,239,012	9	10	5,637,055	121,996	1,342,258	1,564,625	525	700	4,549,049	127	148	919,907	1,359,810	98,371	2,927,846	60	40	392,711	90,451,645	3.59

Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	Total	Per Cap.
3/17/2012	65,013,692	0	3,238,467	11	12	5,355,241	111,158	1,304,908	2,011,205	925	1,150	5,753,985	171	200	1,113,018	1,281,976	92,281	2,718,408	50	60	371,071	88,365,410	3.50
3/24/2012	64,035,255	1397 (\$1,N); 1398 (\$5,N); - 03/19/2012; 1428 (\$2,N) - 03/22/2012	3,279,433	13	14	5,362,981	113,111	1,289,990	2,213,714	1,450	1,750	9,201,212	241	290	1,604,019	1,265,996	91,545	2,634,408	70	40	360,200	91,451,864	3.63
3/31/2012	65,135,991	1417 (\$2, N); 1432 (\$5, N) - 03/26/2012	3,888,301	15	16	5,439,674	122,076	1,326,368	1,004,583	200	225	60,266,900	363	640	7,844,087	1,312,333	97,380	2,949,562	50	60	377,724	149,764,978	5.94
4/7/2012	66,860,957	1390 (\$1,N); 1438 (\$3,N); 1400 (\$5,N) - 04/02/2012	3,544,179	17	18	5,596,322	122,273	1,346,414	1,378,904	350	525	2,654,528	12	20	594,458	1,422,543	100,294	2,776,683	70	80	362,804	86,760,357	3.44
4/14/2012	64,028,898	0	3,489,922	19	20	5,533,508	115,707	1,324,500	1,043,826	200	225	2,877,534	31	42	650,716	1,401,102	98,829	3,267,312	94	113	417,186	84,249,039	3.34
4/21/2012	63,623,892	1445 (\$1,N); 1442 (\$3,N); 1403 (\$5,N) - 04/16/2012	3,457,614	21	22	5,441,151	118,101	1,306,891	1,388,775	375	550	2,939,378	53	65	661,331	1,394,716	98,142	3,714,906	131	152	453,278	84,598,174	3.36
4/28/2012	61,743,623	1430 (\$2, N) - 04/23/2012	3,466,421	23	24	5,250,844	114,863	1,277,482	1,245,061	750	200	3,121,844	76	88	689,618	1,388,739	95,284	3,211,580	173	40	405,652	82,011,011	3.25
5/5/2012	64,851,962	1392 (\$5,N); 1435 (\$3,N) - 04/30/2012	3,537,168	25	26	5,649,225	119,454	1,320,540	1,152,820	225	350	3,801,288	102	118	807,844	1,506,649	106,486	2,312,298	50	60	329,210	85,494,944	3.39
5/12/2012	65,472,556	1405(\$1, N); 1407 (\$2,N) - 05/07/2012	3,575,675	27	28	5,489,983	116,473	1,284,531	1,473,688	525	725	2,280,028	12	16	552,517	1,452,565	98,181	2,478,374	70	80	338,754	84,613,324	3.36
5/19/2012	60,572,658	1408 (\$5, N); 1448 (\$20, N) - 05/14/2012	2,813,559	4	4	5,354,454	110,357	1,270,704	949,916	200	200	2,299,032	25	12	542,952	1,420,985	95,881	3,094,084	90	100	390,891	78,915,472	3.13
5/26/2012	58,959,028	1406 (\$5, N); 1409 (\$1, N) - 05/21/2012	2,826,208	5	6	5,232,290	106,650	1,241,580	939,714	200	200	2,242,952	16	24	535,925	1,414,520	93,460	3,547,976	110	128	436,786	77,577,088	3.08
6/2/2012	57,409,086	1410 (\$2, N); 1411 (\$5, N) - 05/29/2012	2,869,645	7	8	5,195,802	104,633	1,218,827	889,478	225	200	2,148,353	32	12	515,959	1,391,257	95,260	4,100,393	146	164	485,039	76,423,731	3.03
6/9/2012	59,845,545	1443 (\$10, N); - 06/04/2012	2,929,989	9	10	5,309,989	105,972	1,244,510	1,048,419	225	350	2,170,046	14	22	522,814	1,398,971	93,563	5,123,026	177	205	580,660	80,373,503	3.19
6/16/2012	57,021,498	1412 (\$1, N); 1413 (\$5, N) - 06/11/2012	2,970,598	11	12	5,183,197	102,755	1,208,129	890,870	200	200	2,265,826	30	39	536,730	1,350,916	89,416	4,289,175	240	40	498,575	76,407,684	3.03
6/23/2012	57,892,076	1302 (\$7, N); - 06/18/2012	3,038,481	13	14	5,112,965	101,947	1,213,332	946,104	200	225	2,444,692	47	55	563,008	1,332,094	87,306	2,418,995	50	60	335,231	75,486,230	2.99
6/30/2012	57,497,435	1414 (\$2, N); 1415 (\$5, N) - 06/25/2012	3,058,273	15	16	5,216,004	105,527	1,211,972	1,246,508	350	475	2,711,762	65	75	607,619	1,386,491	98,974	2,196,398	40	50	314,130	75,651,093	3.00
7/7/2012	60,345,000	1416 (\$1,N); 1436 (\$10,N) - 07/02/12	3,083,847	17	18	5,612,613	113,203	1,235,379	1,697,500	650	850	2,472,489	86	12	574,150	1,465,047	102,512	2,369,968	60	70	332,445	79,404,152	3.09
7/14/2012	57,683,321	0	3,211,490	19	20	5,436,899	113,694	1,227,892	1,399,788	1,100	200	2,103,904	14	21	510,179	1,476,966	101,404	2,795,543	80	90	373,286	76,434,364	2.98
7/21/2012	57,083,343	1391 (\$2, N) - 07/16/12	3,209,597	21	22	5,209,341	108,176	1,207,889	949,532	225	200	2,186,400	28	37	521,870	1,408,158	96,267	3,442,100	100	110	429,871	75,852,544	2.95
weekly change	-1.0%		-0.1%			-4.2%	-4.9%	-1.6%	-32.2%			3.9%			2.3%	-4.7%	-5.1%	23.1%			15.2%	-0.8%	
	SALES		SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales	
Startup to date	44,635,264,929		11,061,277,514			4,371,629,492	28,354,739	2,379,525,186	635,597,477			1,683,126,097	378,104,569	261,177,890	27,284,494	299,161,198			59,180,445	66,027,818,000	100.0%		
Calendar Year to date	1,807,168,185		94,326,693			155,804,113	3,252,537	37,073,056	37,272,040			144,330,303	26,281,561	39,310,587	2,767,233	100,765,589			13,709,548	2,462,061,443	100.0%		
Fiscal Year to date 2012	2,759,906,727		153,271,455			244,269,171	5,051,406	58,616,525	57,763,010			197,694,372	37,969,398	60,175,202	4,315,055	142,769,314			22,917,100	3,744,718,733	100.0%		