



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 07/27/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 07/27/2013 (48 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 2,611,427,225	\$ 2,813,913,508	\$ 2,934,484,861	\$ 323,057,636	\$ 120,571,353	12.4%	4.3%
Lotto Texas	156,526,527	156,459,122	133,470,098	-23,056,429	-22,989,024	-14.7%	-14.7%
Lotto Extra	-	-	4,853,571	4,853,571	4,853,571	-	-
Pick 3	251,729,861	249,291,395	244,523,314	-7,206,548	-4,768,082	-2.9%	-1.9%
Pick 3 Sum It Up	5,099,035	5,160,251	4,599,157	-499,879	-561,094	-9.8%	-10.9%
Cash Five	59,238,034	59,799,391	50,859,215	-8,378,819	-8,940,176	-14.1%	-15.0%
Texas Two Step	46,166,237	58,688,029	54,522,598	8,356,361	-4,165,431	18.1%	-7.1%
Mega Millions	165,622,397	199,967,298	101,672,232	-63,950,165	-98,295,066	-38.6%	-49.2%
Megaplier	34,689,262	38,508,537	23,315,789	-11,373,473	-15,192,748	-32.8%	-39.5%
Daily 4	53,529,308	61,571,465	67,676,191	14,146,883	6,104,726	26.4%	9.9%
Daily 4 Sum It Up	4,057,682	4,408,742	4,364,349	306,668	-44,393	7.6%	-1.0%
Powerball	88,555,056	146,516,416	259,353,489	170,798,433	112,837,074	192.9%	77.0%
Power Play	20,544,262	23,375,464	27,152,073	6,607,811	3,776,610	32.2%	16.2%
All or Nothing	-	-	62,666,413	62,666,413	62,666,413	-	-
Total	\$ 3,497,184,885	\$ 3,817,659,617	\$ 3,973,513,349	\$ 476,328,464	\$ 155,853,732	13.6%	4.1%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 07/27/2013 (48 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instant	\$ 7,842,124	\$ 8,475,643	\$ 8,892,378
Lotto Texas	470,050	471,262	404,455
Lotto Extra	-	-	46,224 **
Pick 3	755,946	750,878	740,980
Pick 3 Sum It Up	15,312	15,543	13,937
Cash Five	177,892	180,119	154,119
Texas Two Step	138,637	176,771	165,220
Mega Millions	497,365	602,311	308,098
Megaplier	104,172	115,990	70,654
Daily 4	160,749	185,456	205,079
Daily 4 Sum It Up	12,185	13,279	13,225
Powerball	265,931	441,315	785,920
Power Play	61,694	70,408	82,279
All or Nothing	-	-	233,830 *
Total	\$ <u>10,502,057</u>	\$ <u>11,498,975</u>	\$ <u>12,116,398</u>

thru 07/30/2011
333 days

thru 07/28/2012
332 days

thru 07/27/2013
330 days
* 268 days
** 105 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$18,662,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%
19	1/5/2013	\$60,452,721	\$60,479,896	(\$27,175)	0.0%	\$18,833,047	\$17,331,888	\$1,501,159	8.7%	\$79,285,768	\$77,811,784	\$1,473,984	1.9%
20	1/12/2013	\$58,862,997	\$57,689,526	\$1,173,471	2.0%	\$18,879,167	\$17,568,732	\$1,310,435	7.5%	\$77,742,164	\$75,258,258	\$2,483,906	3.3%
21	1/19/2013	\$58,494,057	\$58,704,854	(\$210,797)	-0.4%	\$19,258,004	\$19,886,540	(\$628,537)	-3.2%	\$77,752,061	\$78,591,394	(\$839,334)	-1.1%
22	1/26/2013	\$57,871,744	\$57,611,325	\$260,419	0.5%	\$20,093,215	\$20,641,697	(\$548,483)	-2.7%	\$77,964,959	\$78,253,022	(\$288,064)	-0.4%
23	2/2/2013	\$61,846,715	\$65,553,366	(\$3,706,651)	-5.7%	\$21,032,335	\$23,689,855	(\$2,657,521)	-11.2%	\$82,879,050	\$89,243,221	(\$6,364,172)	-7.1%
24	2/9/2013	\$70,374,906	\$75,070,485	(\$4,695,579)	-6.3%	\$21,183,638	\$28,361,583	(\$7,177,945)	-25.3%	\$91,558,544	\$103,432,068	(\$11,873,524)	-11.5%
25	2/16/2013	\$71,002,438	\$66,679,947	\$4,322,491	6.5%	\$19,295,197	\$19,588,615	(\$293,418)	-1.5%	\$90,297,635	\$86,268,562	\$4,029,073	4.7%
26	2/23/2013	\$71,203,934	\$64,868,899	\$6,335,035	9.8%	\$19,729,989	\$19,965,388	(\$235,399)	-1.2%	\$90,933,923	\$84,834,287	\$6,099,636	7.2%
27	3/2/2013	\$74,551,567	\$67,135,065	\$7,416,502	11.0%	\$20,278,327	\$20,947,181	(\$668,854)	-3.2%	\$94,829,894	\$88,082,246	\$6,747,648	7.7%
28	3/9/2013	\$75,360,138	\$68,299,006	\$7,061,132	10.3%	\$21,447,763	\$22,152,639	(\$704,876)	-3.2%	\$96,807,901	\$90,451,645	\$6,356,256	7.0%
29	3/16/2013	\$70,065,528	\$65,013,692	\$5,051,836	7.8%	\$22,055,563	\$23,351,718	(\$1,296,155)	-5.6%	\$92,121,091	\$88,365,410	\$3,755,682	4.3%
30	3/23/2013	\$70,137,284	\$64,035,255	\$6,102,029	9.5%	\$28,709,024	\$27,416,609	\$1,292,415	4.7%	\$98,846,308	\$91,451,864	\$7,394,444	8.1%
31	3/30/2013	\$68,758,522	\$65,135,991	\$3,622,531	5.6%	\$18,597,091	\$84,628,987	(\$66,031,896)	-78.0%	\$87,355,613	\$149,764,978	(\$62,409,365)	-41.7%
32	4/6/2013	\$73,270,054	\$66,860,957	\$6,409,097	9.6%	\$20,048,992	\$19,899,400	\$149,592	0.8%	\$93,319,046	\$86,760,357	\$6,558,689	7.6%
33	4/13/2013	\$64,738,900	\$64,028,898	\$710,002	1.1%	\$19,697,793	\$20,220,141	(\$522,349)	-2.6%	\$84,436,693	\$84,249,039	\$187,654	0.2%
34	4/20/2013	\$63,252,072	\$63,623,892	(\$371,820)	-0.6%	\$20,245,083	\$20,974,282	(\$729,199)	-3.5%	\$83,497,155	\$84,598,174	(\$1,101,019)	-1.3%
35	4/27/2013	\$62,766,647	\$61,743,623	\$1,023,024	1.7%	\$21,162,888	\$20,267,388	\$895,500	4.4%	\$83,929,535	\$82,011,011	\$1,918,524	2.3%
36	5/4/2013	\$66,251,082	\$64,851,962	\$1,399,120	2.2%	\$23,628,101	\$20,642,982	\$2,985,119	14.5%	\$89,879,183	\$85,494,944	\$4,384,239	5.1%
37	5/11/2013	\$65,748,723	\$65,472,556	\$276,167	0.4%	\$26,735,480	\$19,140,768	\$7,594,713	39.7%	\$84,484,203	\$84,613,324	\$170,880	0.2%
38	5/18/2013	\$63,348,463	\$60,572,658	\$2,775,805	4.6%	\$61,124,604	\$18,342,814	\$42,781,791	233.2%	\$124,473,067	\$78,915,472	\$45,557,596	57.7%
39	5/25/2013	\$60,537,133	\$58,959,028	\$1,578,105	2.7%	\$18,730,138	\$18,618,060	\$112,078	0.6%	\$79,267,271	\$77,577,088	\$1,690,183	2.2%
40	6/1/2013	\$58,547,555	\$57,409,086	\$1,138,469	2.0%	\$18,317,891	\$19,014,645	(\$696,754)	-3.7%	\$76,865,446	\$76,423,731	\$441,715	0.6%
41	6/8/2013	\$62,113,508	\$59,845,545	\$2,267,963	3.8%	\$18,374,935	\$20,527,958	(\$2,153,023)	-10.5%	\$80,488,443	\$80,373,503	\$114,940	0.1%
42	6/15/2013	\$58,988,468	\$57,021,498	\$1,966,970	3.4%	\$18,101,981	\$19,386,186	(\$1,284,206)	-6.6%	\$77,090,449	\$76,407,684	\$682,765	0.9%

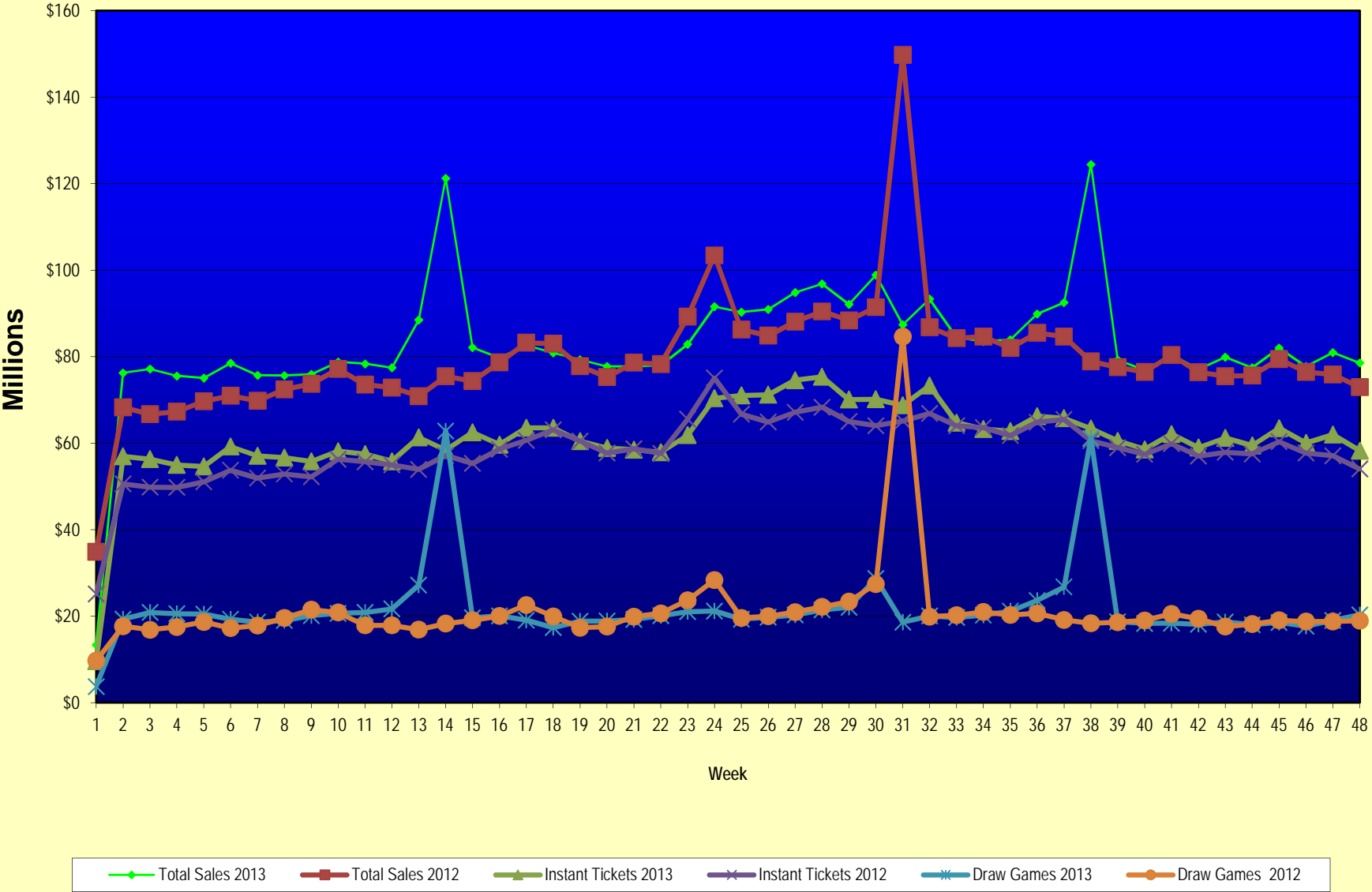
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013	\$61,199,484	\$57,892,076	\$3,307,408	5.7%	\$18,675,967	\$17,594,154	\$1,081,814	6.1%	\$79,875,451	\$75,486,230	\$4,389,222	5.8%
44	6/29/2013	\$59,435,096	\$57,497,435	\$1,937,661	3.4%	\$18,026,964	\$18,153,658	(\$126,694)	-0.7%	\$77,462,060	\$75,651,093	\$1,810,967	2.4%
45	7/6/2013	\$63,457,072	\$60,345,000	\$3,112,072	5.2%	\$18,556,140	\$19,059,152	(\$503,013)	-2.6%	\$82,013,212	\$79,404,152	\$2,609,060	3.3%
46	7/13/2013	\$60,046,267	\$57,683,321	\$2,362,946	4.1%	\$17,669,864	\$18,751,043	(\$1,081,180)	-5.8%	\$77,716,131	\$76,434,364	\$1,281,767	1.7%
47	7/20/2013	\$61,952,164	\$57,083,343	\$4,868,821	8.5%	\$19,002,142	\$18,769,201	\$232,942	1.2%	\$80,954,306	\$75,852,544	\$5,101,763	6.7%
48	7/27/2013	\$58,251,955	\$54,006,781	\$4,245,174	7.9%	\$20,309,411	\$18,934,103	\$1,375,308	7.3%	\$78,561,366	\$72,940,884	\$5,620,482	7.7%
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$2,934,484,861	\$2,813,913,508	\$120,571,353	4.3%	\$1,039,028,488	\$1,003,746,109	\$35,282,379	3.5%	\$3,973,513,349	\$3,817,659,617	\$155,853,732	4.1%
Fiscal Year Total		\$2,934,484,861	\$3,086,141,354			\$1,039,028,488	\$1,104,674,559			\$3,973,513,349	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	36	196,633,563	7.0%		119,305,899		77,327,664		60.7%	-0.1%
thru	\$2.00	39	373,684,884	13.3%		243,113,264		130,571,620		65.1%	-0.8%
7/28/2012	\$3.00	19	332,286,816	11.8%		217,763,430		114,523,386		65.5%	-0.1%
	\$5.00	54	927,776,070	33.0%		631,101,807		296,674,263		68.0%	0.1%
	\$7.00	5	29,739,045	1.1%		20,218,578		9,520,467		68.0%	0.0%
	\$10.00	19	459,087,530	16.3%		325,447,768		133,639,762		70.9%	-0.2%
	\$20.00	7	374,077,600	13.3%		279,650,087		94,427,513		74.8%	0.2%
	\$50.00	2	120,628,000	4.3%		93,669,538		26,958,462		77.7%	0.0%
Total		181	\$2,813,913,508			\$1,930,270,371		\$883,643,137		68.6%	0.2%
2013	\$1.00	35	175,921,867	6.0%		106,925,222		68,996,645		60.8%	0.2%
thru	\$2.00	42	360,248,628	12.3%		234,166,436		126,082,192		65.0%	-0.1%
7/27/2013	\$3.00	22	349,828,443	11.9%		229,194,979		120,633,464		65.5%	0.0%
	\$5.00	62	934,657,630	31.9%		635,898,049		298,759,581		68.0%	0.0%
	\$7.00	2	16,198,063	0.6%		11,009,277		5,188,786		68.0%	0.0%
	\$10.00	14	534,886,090	18.2%		380,190,974		154,695,116		71.1%	0.3%
	\$20.00	10	427,504,740	14.6%		320,075,264		107,429,476		74.9%	0.1%
	\$50.00	3	135,239,400	4.6%		104,995,195		30,244,205		77.6%	0.0%
Total		190	\$2,934,484,861			\$2,022,455,396		\$912,029,465		68.9%	0.4%
Variance	\$1.00	-1	-20,711,696		-10.5%	-12,380,677	-10.4%	-8,331,019	-10.8%	0.11%	
2013 to	\$2.00	3	-13,436,256		-3.6%	-8,946,828	-3.7%	-4,489,428	-3.4%	-0.06%	
2012	\$3.00	3	17,541,627		5.3%	11,431,549	5.2%	6,110,078	5.3%	-0.02%	
	\$5.00	8	6,881,560		0.7%	4,796,242	0.8%	2,085,318	0.7%	0.01%	
	\$7.00	-3	-13,540,982		-45.5%	-9,209,300	-45.5%	-4,331,682	-45.5%	-0.02%	
	\$10.00	-5	75,798,560		16.5%	54,743,206	16.8%	21,055,354	15.8%	0.19%	
	\$20.00	3	53,427,140		14.3%	40,425,177	14.5%	13,001,963	13.8%	0.11%	
	\$50.00	1	14,611,400		12.1%	11,325,657	12.1%	3,285,743	12.2%	-0.02%	
Total		9	\$120,571,353		4.3%	\$92,185,025	4.8%	\$28,386,328	3.2%	0.30%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7	1	\$1,836,854,631		\$1,860,120,378	-\$23,265,747
Prize Exp.	\$1 - \$7	1	\$1,217,193,963		\$1,231,502,977	-\$14,309,015
Sales Cont.	\$1 - \$7	1	\$619,660,668		\$628,617,401	-\$8,956,732
Prize Exp. %	\$1 - \$7	1	66.3%		66.2%	0.1%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50	2	\$1,097,630,230		\$953,793,130	\$143,837,100
Prize Exp.	\$10 - \$50	2	\$805,261,433		\$698,767,393	\$106,494,040
Sales Cont.	\$10 - \$50	1	\$292,368,797		\$255,025,737	\$37,343,060
Prize Exp. %	\$10 - \$50	2	73.4%		73.3%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$2,934,484,861		\$2,813,913,508	\$120,571,353
Prize Exp.	Instant		\$2,022,455,396		\$1,930,270,371	\$92,185,025
Sales Cont.	Instant		\$912,029,465		\$883,643,137	\$28,386,328
Prize Exp. %	Instant		68.9%		68.6%	0.3%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$2,371,740,721		\$2,319,207,908	\$52,532,813
Prize Exp.	\$1 - \$10		\$1,597,384,936		\$1,556,950,745	\$40,434,191
Sales Cont.	\$1 - \$10		\$774,355,785		\$762,257,163	\$12,098,622
Prize Exp. %	\$1 - \$10		67.4%		67.1%	0.2%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$562,744,140		\$494,705,600	\$68,038,540
Prize Exp.	\$20 - \$50		\$425,070,459		\$373,319,625	\$51,750,834
Sales Cont.	\$20 - \$50		\$137,673,681		\$121,385,975	\$16,287,706
Prize Exp. %	\$20 - \$50		75.5%		75.5%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$2,934,484,861		\$2,813,913,508	\$120,571,353
Prize Exp.	Instant		\$2,022,455,396		\$1,930,270,371	\$92,185,025
Sales Cont.	Instant		\$912,029,465		\$883,643,137	\$28,386,328
Prize Exp. %	Instant		68.9%		68.6%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 07/27/2013	% of Sales	Week Ending 07/20/2013	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$78,561,366</u>		<u>\$80,954,306</u>		<u>-\$2,392,941</u>	-2.96%
Instant Tickets	<u>\$58,251,955</u>	74.1%	<u>\$61,952,164</u>	76.5%	<u>-\$3,700,209</u>	-5.97%
Lotto	\$2,763,997	3.5%	\$2,722,198	3.4%	\$41,799	1.54%
Lotto Extra	\$333,229	0.4%	\$325,895	0.4%	\$7,334	2.25%
Pick 3	\$4,851,591	6.2%	\$5,070,918	6.3%	-\$219,327	-4.33%
Pick 3 Sum It Up	\$92,883	0.1%	\$95,647	0.1%	-\$2,764	-2.89%
Cash Five	\$1,034,480	1.3%	\$1,059,120	1.3%	-\$24,640	-2.33%
Texas Two Step	\$1,425,700	1.8%	\$1,171,751	1.4%	\$253,949	21.67%
Mega Millions	\$1,722,776	2.2%	\$1,730,666	2.1%	-\$7,890	-0.46%
Megaplier	\$419,789	0.5%	\$423,057	0.5%	-\$3,268	-0.77%
Daily 4	\$1,456,300	1.9%	\$1,515,070	1.9%	-\$58,770	-3.88%
Daily 4 Sum It Up	\$85,247	0.1%	\$92,561	0.1%	-\$7,314	-7.90%
Powerball	\$5,512,736	7.0%	\$4,292,660	5.3%	\$1,220,076	28.42%
Power Play	\$610,683	0.8%	\$502,602	0.6%	\$108,081	21.50%
All or Nothing	\$0	0.0%	-\$2	0.0%	\$2	-100.00%
Total Draw Game Sales	<u>\$20,309,411</u>		<u>\$19,002,142</u>		<u>\$1,307,269</u>	6.88%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 07/27/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$1,000,000 JACKPOT	\$ 4.590
2	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 3.421
3	\$ 10	THE GOLDEN TICKET	\$ 2.675
4	\$ 10	10X MEGA MONEY	\$ 2.618
5	\$ 5	GIMME 5	\$ 2.366
6	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 2.216
7	\$ 3	LOTERIA TEXAS	\$ 2.031
8	\$ 50	\$7,500,000 FORTUNE	\$ 1.766
9	\$ 20	20X CASH	\$ 1.581
10	\$ 20	\$500,000,000 FRENZY	\$ 1.577

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 07/27/13

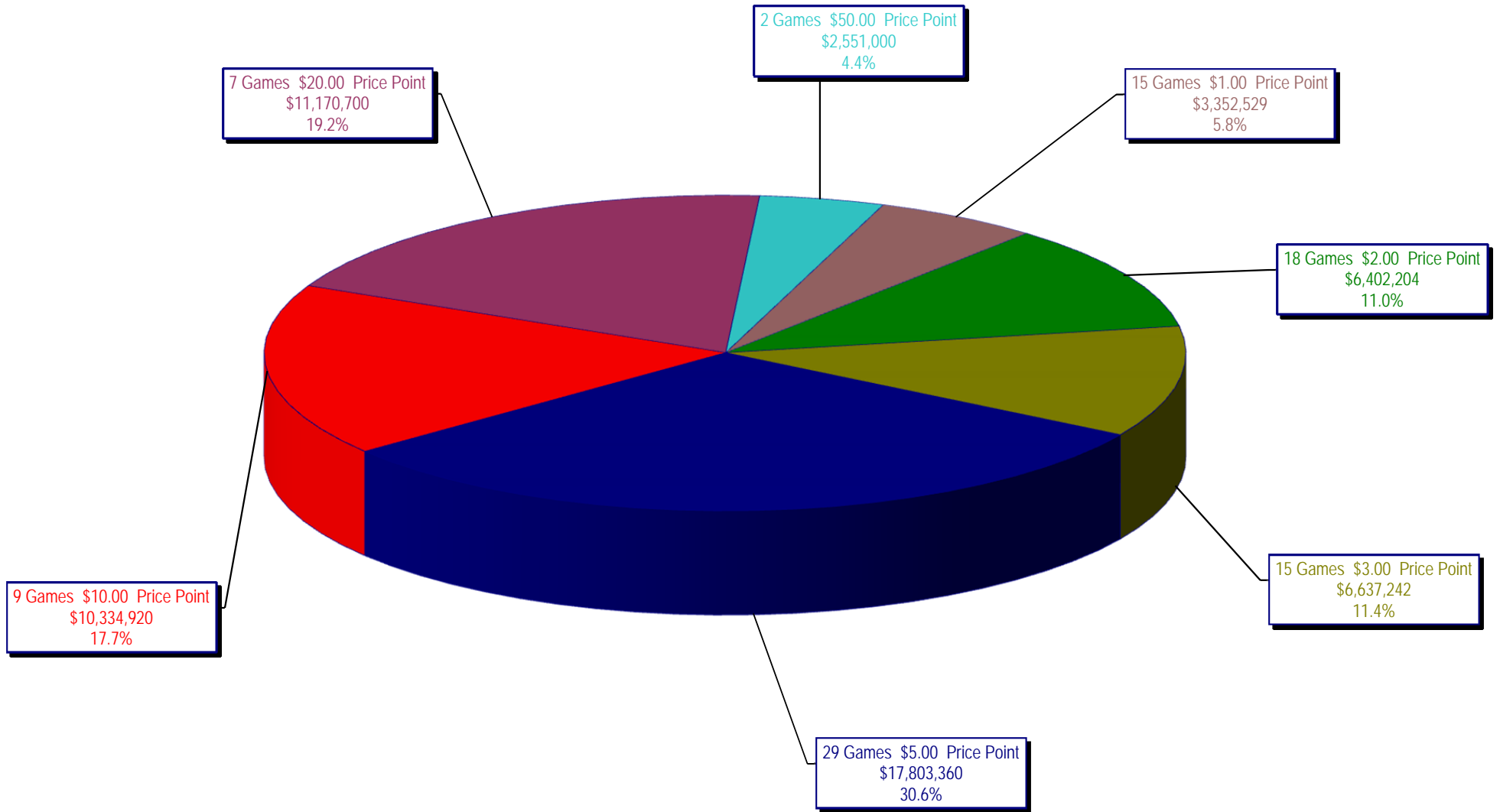
Draw Game Sales

		FY Sales Through Week Ending 7/27/2013		FY Prize Expense Through Week Ending 7/27/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	133,470,098	\$	96,066,886	71.98%	50.00%
Lotto Extra		4,853,571		2,607,542	53.72%	50.00%
Pick 3		244,523,314		119,639,410	48.93%	50.00%
Pick 3 Sum It Up		4,599,157		2,211,433	48.08%	50.00%
Cash Five		50,859,215		25,431,489	50.00%	50.00%
Texas Two Step		54,522,598		27,456,736	50.36%	50.00%
Mega Millions		101,672,232		49,968,967	49.15%	50.00%**
Megaplier		23,315,789		10,061,184	43.15%	N/A
Daily 4		67,676,191		34,636,550	51.18%	50.00%
Daily 4 Sum It Up		4,364,349		1,911,864	43.81%	50.00%
Powerball		259,353,489		131,382,469	50.66%	50.00%**
Power Play		27,152,073		14,174,837	52.21%	N/A
All or Nothing		62,666,413		36,742,938	58.63%	50.00%
Totals	\$	1,039,028,488	\$	552,292,304	53.15%	

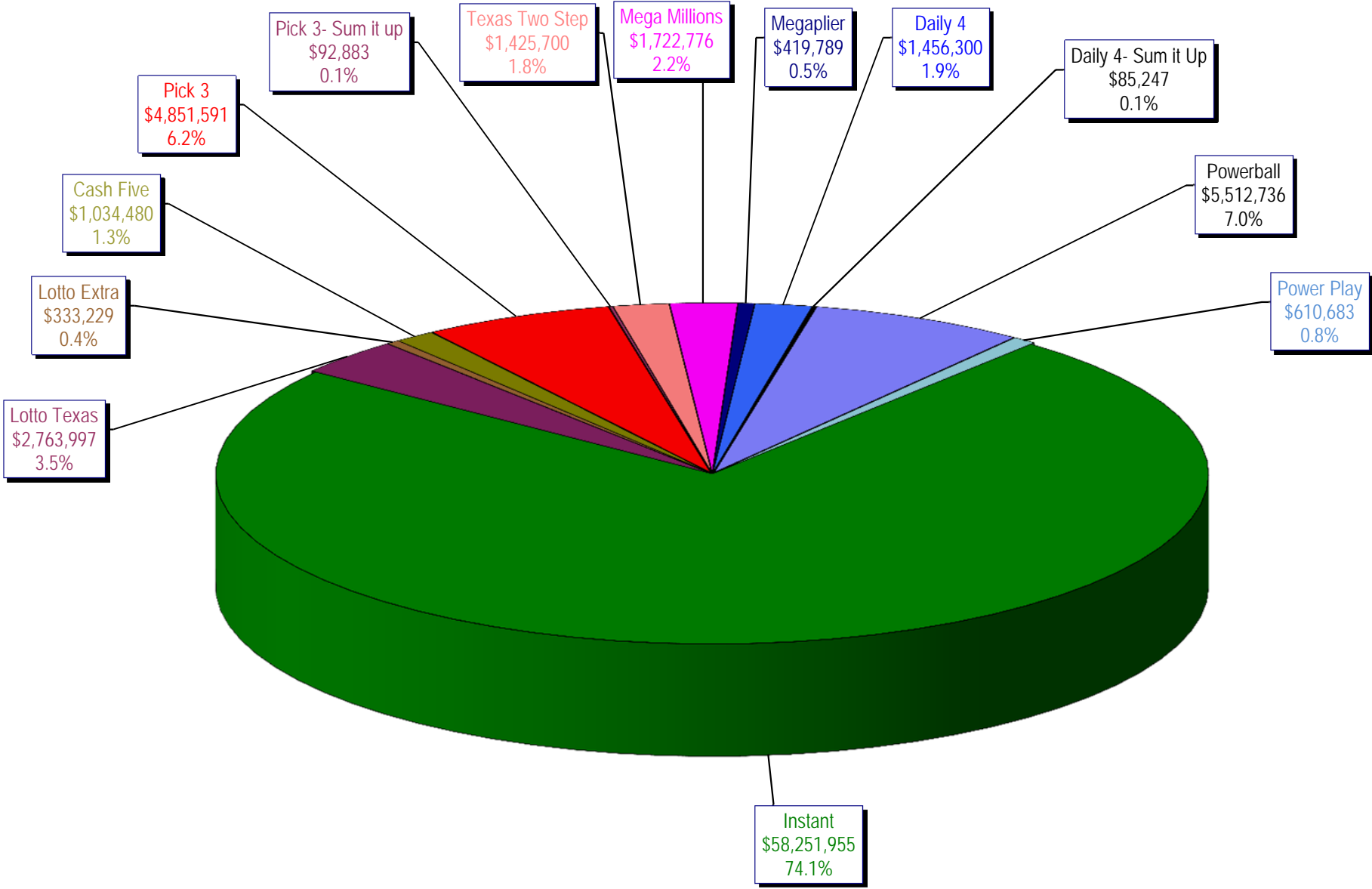
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 07/27/13
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 07/27/13
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12	13		4,967,337	105,441	1,198,597	1,455,689	500	675	2,769,421	73	83	612,072	1,419,103	97,265	2,680,694	70	80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14	15		5,112,132	106,959	1,185,494	1,179,003	875	200	3,140,536	93	105	665,392	1,412,279	99,861	3,002,910	90	100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16	17		4,785,209	95,720	1,118,519	894,412	225	200	2,684,227	120	12	580,869	1,290,478	90,795	3,373,296	110	125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18	19		4,611,684	89,173	1,091,440	986,264	225	325	1,874,336	15	12	452,082	1,258,191	86,390	4,122,790	149	174	479,344	2,531,686	75,544,715	2.94
9/29/2012	54,606,674	1462 (\$2, N); 1472 (\$10, N) - 09/24/12	3,047,519	20	21		4,708,250	90,752	1,077,739	1,313,257	475	625	1,884,366	14	21	452,334	1,278,847	87,211	3,779,359	200	40	445,091	2,297,966	75,069,364	2.92
10/6/2012	59,223,327	1464 (\$5, N) - 10/01/12	3,164,231	22	23		4,947,571	96,251	1,121,146	1,188,386	800	200	2,055,918	28	36	482,303	1,310,612	89,270	2,266,428	50	40	312,877	2,244,980	78,503,300	3.06
10/13/2012	57,075,606	1465 (\$1, N); 1466 (\$20, N) - 10/08/2012	3,133,742	24	25		4,793,793	89,663	1,074,687	865,146	225	200	2,163,099	45	53	492,614	1,261,858	84,585	2,241,120	50	60	309,684	2,128,476	75,714,073	2.95
10/20/2012	56,630,134	1467 (\$1, N); 1468 (\$5, N) - 10/15/12	3,172,820	26	27		4,959,071	88,413	1,074,980	970,100	225	325	1,984,966	61	12	466,730	1,296,602	84,868	2,447,518	70	80	328,436	2,124,439	75,629,077	2.95
10/27/2012	55,789,743	1469 (\$2, N); 1470 (\$10, N) - 10/22/2012	3,204,694	28	29		5,550,567	96,242	1,063,201	1,226,578	450	600	1,778,725	13	21	430,528	1,381,019	91,618	2,914,062	90	100	371,273	2,021,684	75,919,933	2.96
11/3/2012	58,142,777	1503 (\$5, N) - 10/29/2012	3,392,650	30	31		5,501,964	101,742	1,078,593	860,073	200	225	1,950,117	27	32	462,385	1,393,099	93,773	3,466,242	110	124	424,170	1,913,200	78,780,785	3.07
11/10/2012	57,484,804	1475 (\$1, N); 1476 (\$3, N) - 11/05/2012	3,061,999	32	4		5,468,924	100,767	1,083,928	837,666	200	200	1,783,099	12	13	430,343	1,402,194	94,451	4,246,246	143	168	491,538	1,861,718	78,347,676	3.05
11/17/2012	55,805,228	1477 (\$2, N); 1478 (\$5, N) - 11/12/2012	2,599,190	5	6		5,248,059	91,989	1,059,723	920,319	225	300	1,841,571	19	26	440,783	1,345,121	88,391	5,638,425	185	214	615,323	1,771,812	77,465,933	3.02
11/24/2012	61,331,977	1394 (\$50, N) - 11/19/2012	2,768,876	7	8		5,086,879	91,409	1,021,878	883,407	425	200	2,003,365	33	41	472,723	1,300,693	85,037	10,768,045	250	325	1,053,006	1,637,536	88,504,830	3.45
12/1/2012	58,420,598	0	3,304,053	9	10		5,123,778	97,511	1,086,916	925,805	225	275	2,358,380	49	12	533,175	1,319,684	92,240	43,264,700	550	40	2,894,606	1,797,096	121,218,541	4.72
12/8/2012	62,489,745	1479 (\$1, N); 1485 (\$5, N) - 12/03/12	2,971,837	11	12		5,374,747	101,479	1,129,990	1,359,739	425	575	1,861,503	13	20	445,171	1,391,477	94,879	2,832,293	50	40	362,145	1,704,896	82,119,900	3.20
12/15/2012	59,661,880	0	3,087,087	13	14		5,221,374	98,173	1,104,769	1,928,422	775	1,000	1,933,357	27	35	456,193	1,398,647	88,811	2,808,938	50	40	364,704	1,574,508	79,726,862	3.11
12/22/2012	63,556,886	1481 (\$1, N); 1482 (\$2, N); 1483 (\$5, N) - 12/17/12	3,076,409	15	16		5,170,946	94,116	1,108,894	1,415,548	1,250	200	1,774,922	12	12	431,471	1,385,861	87,012	2,658,349	50	40	349,278	1,531,847	82,641,539	3.22
12/29/2012	63,547,886	0	2,869,329	17	18		4,868,470	90,224	1,041,264	922,869	200	225	1,670,747	18	25	400,587	1,289,758	79,651	2,413,294	50	40	324,222	1,389,460	80,907,760	3.15
1/5/2013	60,452,721	1484 (\$5, N) - 12/31/12	2,962,822	19	20		5,157,831	97,210	1,098,429	1,363,512	350	500	1,865,613	30	39	443,570	1,396,145	87,787	2,524,666	50	60	339,142	1,496,322	79,285,768	3.09
1/12/2013	58,862,997	1386 (\$2, N); 1536 (\$10, N) - 01/07/2013	2,588,023	4	5		4,974,232	92,872	1,079,444	1,622,926	700	900	2,036,427	47	55	471,998	1,345,510	81,625	2,755,940	70	80	349,383	1,480,788	77,742,164	3.03
1/19/2013	58,494,057	01/14/2013; 1538 (\$3, N) - 01/17/2013;	2,670,967	6	7		5,115,846	99,182	1,069,099	906,490	200	225	2,214,850	62	70	498,541	1,374,543	87,921	3,323,356	90	100	408,226	1,488,984	77,752,061	3.03
1/26/2013	57,871,744	0	2,733,016	8	9		4,936,726	91,918	1,047,379	1,178,148	325	475	2,367,780	80	89	526,051	1,401,635	87,842	3,808,150	110	130	454,194	1,460,376	77,964,959	3.04
2/2/2013	61,846,715	1489 (\$2, N); 1486 (\$20, N) - 01/28/2013	2,754,143	10	11		5,220,197	96,971	1,066,170	1,109,445	650	200	1,731,470	12	13	423,745	1,460,770	96,289	5,037,974	151	176	570,151	1,465,010	82,879,050	3.23
2/9/2013	70,374,906	(\$5, N) - 2/4/13; 1537 (\$3, N) - 2/5/13	2,893,143	12	13		5,374,541	101,660	1,110,298	1,053,776	225	325	1,785,080	19	12	435,112	1,483,017	96,782	4,830,224	208	40	551,530	1,468,476	91,558,544	3.57
2/16/2013	71,002,438	1451 (\$3, N); 1453 (\$5, N) - 2/11/13	2,910,257	14	15		5,397,708	99,470	1,091,337	1,430,815	475	650	1,770,362	13	20	431,516	1,502,480	92,250	2,752,192	50	60	366,358	1,450,452	90,297,635	3.52
2/23/2013	71,203,934	1496 (\$1, N); 1399 (\$2, N); 1495 (\$5, N) - 2/18/13; 1450 (\$2, N) - 2/22/13	2,716,839	16	4		5,343,246	99,957	1,083,596	1,849,824	850	1,100	1,759,469	26	12	429,347	1,473,358	91,116	3,067,388	70	80	394,142	1,421,708	90,933,923	3.54
3/2/2013	74,551,567	1474 (\$2, N) - 2/25/13	2,667,146	5	6		5,664,284	109,000	1,111,025	954,451	200	225	1,801,090	13	19	443,330	1,627,457	108,647	3,852,426	90	103	475,464	1,464,008	94,829,894	3.69
3/9/2013	75,360,138	1427 (\$1, N); 1497 (\$2, N); 1498 (\$5, N) - 3/4/13	2,711,613	7	8		5,687,827	106,680	1,111,266	1,024,080	325	200	1,914,669	26	33	465,588	1,592,687	105,438	4,739,852	123	150	558,580	1,429,484	96,807,901	3.77
3/16/2013	70,065,528	0	2,704,692	9	10		5,296,558	99,894	1,069,350	982,380	225	325	1,796,816	41	12	443,221	1,497,910	96,023	6,065,856	183	216	682,736	1,320,128	92,121,091	3.59
3/23/2013	70,137,284	1499 (\$1, N); 1500 (\$5, N) - 3/18/13	2,572,262	4	4		5,315,709	100,840	1,072,767	859,810	200	200	1,808,889	13	20	449,461	1,524,260	99,002	12,246,011	260	320	1,227,175	1,432,838	98,846,308	3.85
3/30/2013	68,758,522	0	2,606,382	5	6		5,301,324	99,384	1,075,802	995,045	225	300	1,902,475	26	34	458,139	1,499,789	95,154	2,681,422	40	50	363,584	1,518,592	87,355,613	3.40
4/6/2013	73,270,054	1501 (\$2, N); 1506 (\$3, N); 1471 (\$5, N) - 4/1/13	2,599,044	7	4		5,604,670	105,096	1,113,516	1,442,797	450	625	2,176,834	42	50	503,159	1,610,636	103,097	2,793,981	40	50	377,717	1,618,445	93,319,046	3.63
4/13/2013	64,738,900	0	2,446,701	5	6		5,338,308	100,575	1,079,753	1,245,341	825	200	2,326,285	56	66	524,253	1,550,435	92,346	3,014,428	60	70	401,719	1,577,650	84,436,693	3.29
4/20/2013	63,252,072	1491 (\$1, N); 1505 (\$5, N); 1473 (\$5, N) - 4/15/13	2,818,780	5	5.25	401.661	5,239,302	99,844	1,060,275	903,889	200	225	2,467,440	74	83	541,931	1,479,524	91,413	3,254,662	80	95	416,958	1,469,404	83,497,155	3.25
4/27/2013	62,766,647	0	2,475,171	6	5.75	348.710	5,041,109	96,530	1,032,823	1,159,837	325	475	2,891,419	92	103	606,592	1,436,459	88,843	4,093,281	116	140	493,873	1,398,242	83,929,535	3.27
5/4/2013	66,251,082	1457 (\$2, N); 1539 (\$3, N); 1508 (\$5, N); 1511 (\$20, N) - 4/29/13; 1540 (\$3, N) - 5/2/13; 1545 (\$5, N) - 5/3/13	2,580,370	6	6.25	370.834	5,346,225	100,906	1,069,045	1,558,065	625	825	3,324,473	114	126	685,861	1,506,050	97,318	5,035,509	165					

Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.
				W	S						M	TH		T	F					W	S				
5/25/2013	60,537,133	0	2,602,892	5.5	5.75	288,230	5,086,200	95,942	1,034,427	1,128,900	325	475	1,847,505	12	15	442,222	1,487,829	96,248	2,979,250	40	50	375,688	1,264,806	79,267,271	3.09
6/1/2013	58,547,555	1513 (\$2.N); 1516 (\$5.N) - 05/29/13	2,517,453	6	6.25	288,027	5,116,306	95,252	1,024,752	874,320	200	225	1,932,737	23	30	457,276	1,431,163	91,398	2,874,792	40	40	375,702	1,238,714	76,865,446	2.99
6/8/2013	62,113,508	0	2,603,623	6.5	6.75	299,261	5,406,374	100,592	1,097,098	1,210,469	325	475	1,879,165	12	14	449,005	1,517,583	97,347	3,183,192	50	60	401,445	129,782	80,488,443	3.13
6/15/2013	58,988,468	1515 (\$1.N); 1548 (\$5.N); 1517 (\$3.N); 1441 (\$10.N) - 06/10/13	2,565,913	7	8	297,449	5,126,520	95,218	1,072,921	1,113,003	625	200	1,961,774	21	29	464,877	1,485,612	95,386	3,401,721	70	85	422,027	(440)	77,090,449	3.00
6/22/2013	61,199,484	1542 (\$2.N) - 06/17/13	2,561,140	9	10	300,622	5,032,335	93,434	1,061,601	1,015,320	225	325	2,037,717	36	44	476,248	1,439,413	90,242	4,082,600	105	127	485,296	0	79,875,451	3.11
6/29/2013	59,435,096	1518 (\$2.N); 1519 (\$5.N); 1547 (\$10.N) - 06/24/13	2,755,022	11	12	319,121	5,091,381	97,440	1,056,406	1,333,596	475	650	2,172,925	52	61	497,230	1,500,869	96,406	2,741,870	40	50	364,699	0	77,462,060	3.02
7/6/2013	63,457,072	1543 (\$2.N) - 07/01/13	2,675,673	12.25	13	320,149	5,414,303	100,923	1,086,028	1,152,489	825	200	2,288,804	70	79	519,957	1,605,488	100,020	2,910,681	60	70	381,665	(40)	82,013,212	3.19
7/13/2013	60,046,267	1533 (\$1.N); 1544 (\$2.N); 1493 (\$5.N); 1520 (\$20.N) - 07/08/13	2,696,716	14	15	319,075	5,097,437	96,247	1,067,166	916,067	200	225	1,722,666	12	13	424,005	1,524,033	93,431	3,302,002	80	94	411,249	(230)	77,716,131	3.03
7/20/2013	61,952,164	0	2,722,198	16	17	325,895	5,070,918	95,647	1,059,120	1,171,751	325	475	1,730,666	20	12	423,057	1,515,070	92,561	4,292,660	116	141	502,602	(2)	80,954,306	3.11
7/27/2013	58,251,955	1532 (\$1.N); 1504 (\$2.N); 1525 (\$5.N); 1546 (\$5.N) - 07/22/13	2,763,997	17	18	333,229	4,851,591	92,883	1,034,480	1,425,700	625	825	1,722,776	13	19	419,789	1,456,300	85,247	5,512,736	166	196	610,683	0	78,561,366	3.01
weekly change	-6.0%		1.5%				-4.3%	-2.9%	-2.3%	21.7%			-0.5%			-0.8%	-3.9%	-7.9%	28.4%			21.5%	-100.0%		-3.0%
	SALES		SALES				SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES		SALES	% of Sales
Calendar Year to date	1,915,890,410		80,196,182			4,853,571	156,083,712	2,939,951	31,866,686	35,216,090			66,433,545			15,111,855	44,425,264	2,810,854	155,875,060			17,044,416	31,286,251	2,560,033,846	100.0%
Fiscal Year to date 2013	2,934,484,861		133,470,098			4,853,571	244,523,314	4,599,157	50,859,215	54,522,598			101,672,232			23,315,789	67,676,191	4,364,349	259,353,489			27,152,073	62,666,413	3,973,513,349	100.0%