



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 7/30/2016

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 7/30/2016 (48 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 3,034,676,820	\$ 3,215,709,850	\$ 3,405,937,547	\$ 371,260,727	\$ 190,227,697	12.2%	5.9%
Lotto Texas	125,971,443	112,432,490	111,027,091	-14,944,352	-1,405,399	-11.9%	-1.2%
Lotto Extra	17,302,731	17,790,973	19,795,179	2,492,448	2,004,206	14.4%	11.3%
Pick 3	235,205,820	232,199,734	234,145,916	-1,059,904	1,946,183	-0.5%	0.8%
Pick 3 Sum It Up	4,670,552	4,776,857	4,799,660	129,108	22,803	2.8%	0.5%
Cash Five	48,520,110	46,337,630	42,221,140	-6,298,970	-4,116,490	-13.0%	-8.9%
Texas Two Step	53,299,717	50,185,428	48,782,974	-4,516,743	-1,402,454	-8.5%	-2.8%
Mega Millions	172,199,959	140,562,296	146,889,665	-25,310,294	6,327,369	-14.7%	4.5%
Megaplier	37,574,316	33,145,954	36,676,279	-898,037	3,530,325	-2.4%	10.7%
Daily 4	76,924,282	79,903,866	82,701,949	5,777,667	2,798,083	7.5%	3.5%
Daily 4 Sum It Up	4,752,458	4,606,772	4,423,452	-329,006	-183,320	-6.9%	-4.0%
Powerball	187,417,650	190,134,034	435,918,239	248,500,589	245,784,205	132.6%	129.3%
Power Play	22,899,194	24,199,785	50,218,337	27,319,143	26,018,552	119.3%	107.5%
All or Nothing	43,132,130	34,984,538	28,007,128	-15,125,002	-6,977,410	-35.1%	-19.9%
Monopoly	- ¹	2,656,310	-	-	-2,656,310	-	-100.0%
Texas Triple Chance	-	-	21,826,262	21,826,262	21,826,262	-	-
Total	\$ 4,064,547,182	\$ 4,189,626,516	\$ 4,673,370,817	\$ 608,823,636	\$ 483,744,302	15.0%	11.5%

* 2 extra days

** 1 extra day

¹ Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 7/30/2016 (48 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 9,031,776	\$ 9,599,134	\$ 10,197,418
Lotto Texas	374,915	335,619	332,416
Lotto Extra	51,496	53,107	59,267
Pick 3	700,017	693,134	701,036
Pick 3 Sum It Up	13,900	14,259	14,370
Cash Five	144,405	138,321	126,411
Texas Two Step	158,630	149,807	146,057
Mega Millions	512,500	419,589	439,789
Megaplier	111,828	98,943	109,809
Daily 4	228,941	238,519	247,611
Daily 4 Sum It Up	14,144	13,752	13,244
Powerball	557,791	567,564	1,305,144
Power Play	68,152	72,238	150,354
All or Nothing	128,369	104,431	83,854
Monopoly	- **	48,297	-
Texas Triple Chance	- <u> </u>	- * <u> </u>	70,864 <u> </u>
Total	\$ <u> 12,096,867</u>	\$ <u> 12,546,715</u>	\$ <u> 13,997,645</u>

thru 8/02/2014
336 days

**

thru 8/01/2015
335 days
55 days

*

thru 7/30/2016
334 days
308 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			% change -				% change -				% change -			
Week	Week	Ending	FY 2016	FY 2015	Difference	Cumulative Sales	FY 2016	FY 2015	Difference	Cumulative Sales	FY 2016	FY 2015	Difference	Cumulative Sales
1	9/5/2015 *		\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
2	9/12/2015		\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%
3	9/19/2015		\$63,530,657	\$60,959,234	\$2,571,423	4.2%	\$20,327,253	\$20,567,894	(\$240,641)	-1.2%	\$83,857,910	\$81,527,128	\$2,330,782	2.9%
4	9/26/2015		\$61,731,400	\$59,710,056	\$2,021,344	3.4%	\$22,252,290	\$19,920,828	\$2,331,462	11.7%	\$83,983,690	\$79,630,884	\$4,352,806	5.5%
5	10/3/2015		\$67,048,415	\$62,119,854	\$4,928,561	7.9%	\$25,436,791	\$18,531,421	\$6,905,370	37.3%	\$92,485,206	\$80,651,275	\$11,833,931	14.7%
6	10/10/2015		\$66,049,706	\$61,253,665	\$4,796,041	7.8%	\$18,138,977	\$18,985,332	(\$846,355)	-4.5%	\$84,188,683	\$80,238,997	\$3,949,687	4.9%
7	10/17/2015		\$65,073,593	\$60,230,048	\$4,843,545	8.0%	\$17,776,414	\$19,538,402	(\$1,761,988)	-9.0%	\$82,850,007	\$79,768,450	\$3,081,558	3.9%
8	10/24/2015		\$64,087,437	\$62,384,112	\$1,703,325	2.7%	\$18,450,464	\$21,475,643	(\$3,025,179)	-14.1%	\$82,537,901	\$83,859,755	(\$1,321,854)	-1.6%
9	10/31/2015		\$66,025,374	\$63,404,713	\$2,620,661	4.1%	\$19,568,150	\$23,568,817	(\$4,000,668)	-17.0%	\$85,593,524	\$86,973,530	(\$1,380,007)	-1.6%
10	11/7/2015		\$68,137,192	\$65,486,719	\$2,650,473	4.0%	\$20,398,351	\$23,749,032	(\$3,350,681)	-14.1%	\$88,535,543	\$89,235,751	(\$700,208)	-0.8%
11	11/14/2015		\$65,449,428	\$61,745,521	\$3,703,907	6.0%	\$20,169,382	\$17,449,604	\$2,719,779	15.6%	\$85,618,810	\$79,195,125	\$6,423,686	8.1%
12	11/21/2015		\$68,364,421	\$66,353,583	\$2,010,838	3.0%	\$17,174,606	\$17,108,084	\$66,522	0.4%	\$85,539,027	\$83,461,667	\$2,077,360	2.5%
13	11/28/2015		\$61,091,628	\$60,471,184	\$620,444	1.0%	\$17,168,993	\$17,303,129	(\$134,136)	-0.8%	\$78,260,621	\$77,774,313	\$486,309	0.6%
14	12/5/2015		\$67,830,827	\$66,648,696	\$1,182,131	1.8%	\$19,252,418	\$18,862,425	\$389,994	2.1%	\$87,083,245	\$85,511,121	\$1,572,125	1.8%
15	12/12/2015		\$68,324,452	\$65,708,630	\$2,615,822	4.0%	\$19,529,408	\$18,649,598	\$879,811	4.7%	\$87,853,860	\$84,358,228	\$3,495,633	4.1%
16	12/19/2015		\$71,041,258	\$68,551,298	\$2,489,960	3.6%	\$20,824,840	\$19,051,100	\$1,773,740	9.3%	\$91,866,098	\$87,602,398	\$4,263,700	4.9%
17	12/26/2015		\$78,125,965	\$73,858,618	\$4,267,347	5.8%	\$22,586,417	\$20,006,357	\$2,580,061	12.9%	\$100,712,382	\$93,864,975	\$6,847,408	7.3%
18	1/2/2016		\$76,712,975	\$67,733,268	\$8,979,707	13.3%	\$27,972,880	\$21,355,167	\$6,617,714	31.0%	\$104,685,855	\$89,088,435	\$15,597,421	17.5%
19	1/9/2016		\$77,136,541	\$64,745,641	\$12,390,900	19.1%	\$127,289,478	\$22,265,347	\$105,024,131	471.7%	\$204,426,019	\$87,010,988	\$117,415,031	134.9%
20	1/16/2016		\$73,858,865	\$64,015,166	\$9,843,699	15.4%	\$140,104,126	\$23,694,617	\$116,409,509	491.3%	\$213,962,991	\$87,709,783	\$126,253,208	143.9%
21	1/23/2016		\$70,665,700	\$62,569,156	\$8,096,544	12.9%	\$20,781,745	\$19,765,442	\$1,016,303	5.1%	\$91,447,445	\$82,334,598	\$9,112,847	11.1%
22	1/30/2016		\$71,051,685	\$68,001,588	\$3,050,097	4.5%	\$20,433,401	\$22,877,000	(\$2,443,600)	-10.7%	\$91,485,086	\$90,878,588	\$606,498	0.7%
23	2/6/2016		\$78,458,428	\$75,677,650	\$2,780,778	3.7%	\$21,274,800	\$31,662,209	(\$10,387,409)	-32.8%	\$99,733,228	\$107,339,859	(\$7,606,631)	-7.1%
24	2/13/2016		\$80,754,850	\$75,368,712	\$5,386,138	7.1%	\$21,391,919	\$46,091,747	(\$24,699,828)	-53.6%	\$102,146,769	\$121,460,459	(\$19,313,690)	-15.9%
25	2/20/2016		\$80,078,271	\$74,833,076	\$5,245,195	7.0%	\$21,911,382	\$19,865,172	\$2,046,211	10.3%	\$101,989,653	\$94,698,248	\$7,291,406	7.7%
26	2/27/2016		\$78,832,217	\$69,918,013	\$8,914,204	12.7%	\$22,823,086	\$19,735,352	\$3,087,734	15.6%	\$101,655,303	\$89,653,365	\$12,001,938	13.4%
27	3/5/2016		\$80,019,524	\$74,848,961	\$5,170,563	6.9%	\$23,146,906	\$19,946,068	\$3,200,838	16.0%	\$103,166,430	\$94,795,029	\$8,371,401	8.8%
28	3/12/2016		\$78,524,214	\$70,079,409	\$8,444,805	12.1%	\$19,311,625	\$20,044,562	(\$732,937)	-3.7%	\$97,835,839	\$90,123,971	\$7,711,868	8.6%
29	3/19/2016		\$75,446,960	\$70,368,686	\$5,078,274	7.2%	\$18,001,000	\$18,480,795	(\$479,795)	-2.6%	\$93,447,960	\$88,849,481	\$4,598,479	5.2%
30	3/26/2016		\$75,293,759	\$70,280,600	\$5,013,159	7.1%	\$18,553,964	\$17,595,205	\$958,760	5.4%	\$93,847,723	\$87,875,805	\$5,971,919	6.8%
31	4/2/2016		\$79,316,221	\$74,369,952	\$4,946,269	6.7%	\$19,482,563	\$18,378,917	\$1,103,646	6.0%	\$98,798,784	\$92,748,869	\$6,049,915	6.5%
32	4/9/2016		\$74,560,898	\$67,416,817	\$7,144,081	10.6%	\$20,100,629	\$18,594,844	\$1,505,785	8.1%	\$94,661,527	\$86,011,661	\$8,649,866	10.1%
33	4/16/2016		\$74,056,586	\$68,393,316	\$5,663,270	8.3%	\$20,677,413	\$18,104,632	\$2,572,781	14.2%	\$94,733,999	\$86,497,948	\$8,236,051	9.5%
34	4/23/2016		\$73,110,080	\$70,078,182	\$3,031,898	4.3%	\$20,313,339	\$17,957,150	\$2,356,189	13.1%	\$93,423,419	\$88,035,332	\$5,388,087	6.1%
35	4/30/2016		\$73,448,019	\$71,744,718	\$1,703,301	2.4%	\$22,666,626	\$18,961,113	\$3,705,513	19.5%	\$96,114,645	\$90,705,831	\$5,408,814	6.0%
36	5/7/2016		\$77,593,399	\$73,415,978	\$4,177,421	5.7%	\$33,262,968	\$20,210,341	\$13,052,628	64.6%	\$110,856,367	\$93,626,319	\$17,230,049	18.4%
37	5/14/2016		\$75,263,676	\$72,152,109	\$3,111,567	4.3%	\$20,250,149	\$20,362,774	(\$112,626)	-0.6%	\$95,513,825	\$92,514,883	\$2,998,942	3.2%
38	5/21/2016		\$74,274,808	\$70,399,950	\$3,874,858	5.5%	\$19,605,983	\$21,246,276	(\$1,640,294)	-7.7%	\$93,880,791	\$91,646,226	\$2,234,565	2.4%
39	5/28/2016		\$71,562,728	\$68,547,554	\$3,015,174	4.4%	\$20,150,232	\$22,227,946	(\$2,077,714)	-9.3%	\$91,712,960	\$90,775,500	\$937,460	1.0%
40	6/4/2016		\$73,085,109	\$71,254,006	\$1,831,103	2.6%	\$21,067,550	\$20,739,703	\$327,847	1.6%	\$94,152,659	\$91,993,709	\$2,158,950	2.3%
41	6/11/2016		\$70,593,768	\$65,878,375	\$4,715,393	7.2%	\$21,389,794	\$17,216,403	\$4,173,391	24.2%	\$91,983,562	\$83,094,778	\$8,888,784	10.7%
42	6/18/2016		\$69,501,864	\$66,658,742	\$2,843,122	4.3%	\$22,402,713	\$17,340,531	\$5,062,183	29.2%	\$91,904,577	\$83,999,273	\$7,905,305	9.4%

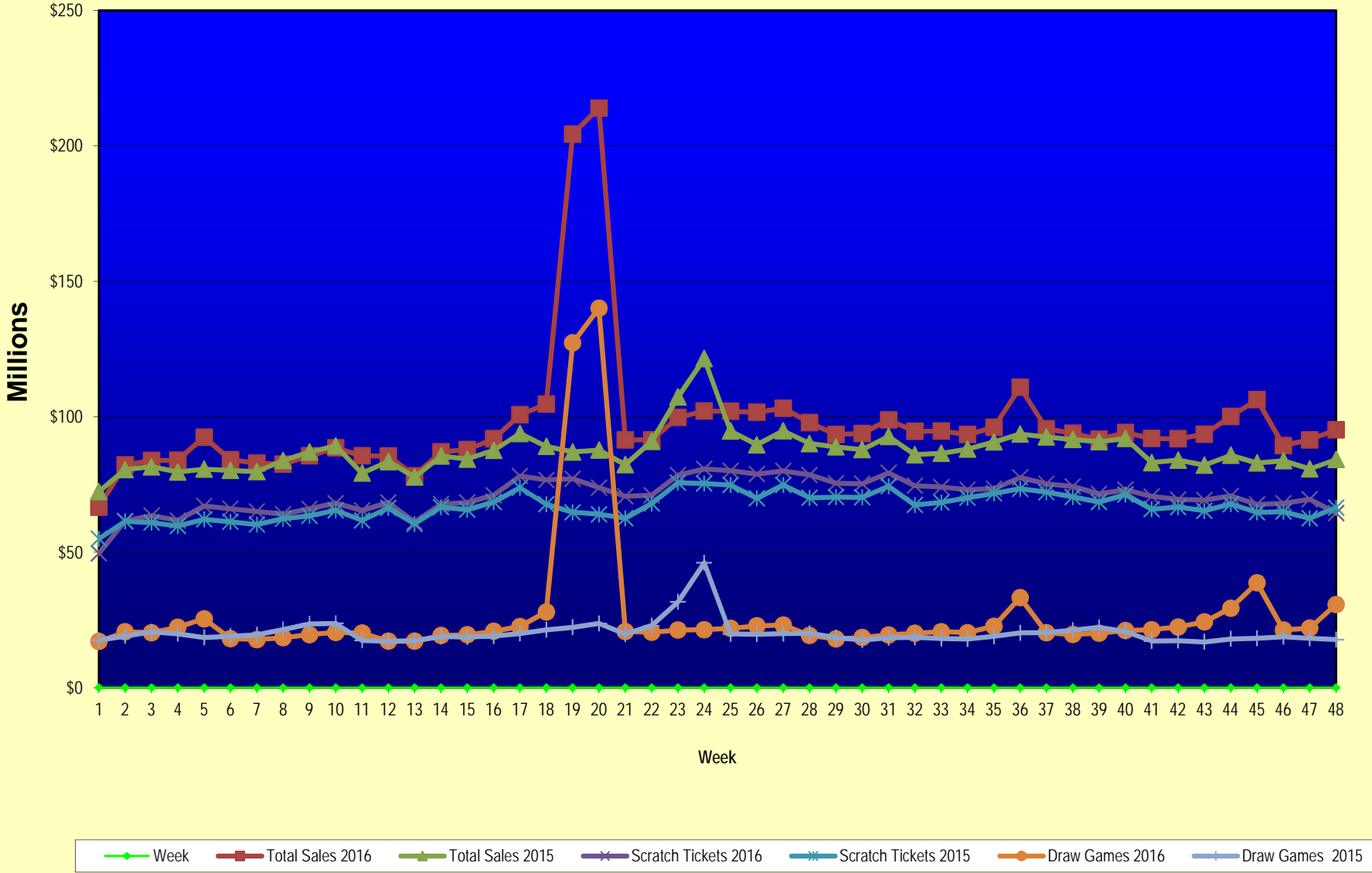
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/25/2016		\$69,243,660	\$65,282,276	\$3,961,384	6.1%	\$24,290,311	\$16,873,368	\$7,416,943	44.0%	\$93,533,971	\$82,155,644	\$11,378,327	13.8%
44	7/2/2016		\$70,782,313	\$67,757,752	\$3,024,561	4.5%	\$29,331,406	\$18,007,540	\$11,323,866	62.9%	\$100,113,719	\$85,765,292	\$14,348,427	16.7%
45	7/9/2016		\$67,636,625	\$64,718,254	\$2,918,371	4.5%	\$38,673,314	\$18,203,985	\$20,469,329	112.4%	\$106,309,939	\$82,922,239	\$23,387,700	28.2%
46	7/16/2016		\$68,064,720	\$64,957,977	\$3,106,743	4.8%	\$21,311,938	\$18,792,785	\$2,519,153	13.4%	\$89,376,658	\$83,750,762	\$5,625,896	6.7%
47	7/23/2016		\$69,509,821	\$62,541,241	\$6,968,580	11.1%	\$21,982,689	\$18,229,965	\$3,752,724	20.6%	\$91,492,510	\$80,771,206	\$10,721,304	13.3%
48	7/30/2016		\$64,486,970	\$66,468,460	(\$1,981,490)	-3.0%	\$30,699,953	\$17,742,489	\$12,957,465	73.0%	\$95,186,923	\$84,210,949	\$10,975,975	13.0%
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$3,405,937,547	\$3,215,709,850	\$190,227,697	5.9%	\$1,267,433,270	\$973,916,666	\$293,516,605	30.1%	\$4,673,370,817	\$4,189,626,516	\$483,744,302	11.5%
Fiscal Year Total			\$3,405,937,547	\$3,481,361,812			\$1,267,433,270	\$1,048,338,613			\$4,673,370,817	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	24	152,500,798	4.7%		92,351,407		60,149,391		60.6%	1.1%
Through	\$2.00	36	322,671,016	10.0%		211,503,588		111,167,428		65.5%	1.1%
8/1/2015	\$3.00	16	323,454,186	10.1%		213,224,100		110,230,086		65.9%	0.5%
	\$5.00	53	980,464,640	30.5%		666,121,667		314,342,973		67.9%	0.0%
	\$10.00	18	682,173,260	21.2%		479,444,140		202,729,120		70.3%	0.0%
	\$20.00	11	590,157,700	18.4%		442,474,519		147,683,181		75.0%	0.1%
	\$50.00	4	164,288,250	5.1%		127,718,082		36,570,168		77.7%	0.1%
Total		162	\$3,215,709,850			\$2,232,837,503		\$982,872,347		69.4%	0.8%
2016	\$1.00	21	148,903,523	4.4%		89,721,944		59,181,579		60.3%	-0.4%
thru	\$2.00	35	332,382,722	9.8%		216,689,050		115,693,672		65.2%	-0.5%
7/30/2016	\$3.00	15	255,993,117	7.5%		168,658,537		87,334,580		65.9%	0.0%
	\$5.00	59	1,122,070,225	32.9%		762,318,075		359,752,150		67.9%	0.0%
	\$10.00	19	677,961,600	19.9%		475,198,015		202,763,585		70.1%	-0.3%
	\$20.00	13	696,859,860	20.5%		522,233,011		174,626,849		74.9%	0.0%
	\$50.00	4	171,766,500	5.0%		133,615,554		38,150,946		77.8%	0.1%
Total		166	\$3,405,937,547			\$2,368,434,185		\$1,037,503,362		69.5%	0.1%
Variance	\$1.00	-3	-3,597,275		-2.4%	-2,629,463	-2.8%	-967,812	-1.6%	-0.30%	
2016 to	\$2.00	-1	9,711,706		3.0%	5,185,462	2.5%	4,526,244	4.1%	-0.36%	
2015	\$3.00	-1	-67,461,069		-20.9%	-44,565,563	-20.9%	-22,895,506	-20.8%	-0.04%	
	\$5.00	6	141,605,585		14.4%	96,196,408	14.4%	45,409,177	14.4%	0.00%	
	\$10.00	1	-4,211,660		-0.6%	-4,246,125	-0.9%	34,465	0.0%	-0.19%	
	\$20.00	2	106,702,160		18.1%	79,758,491	18.0%	26,943,669	18.2%	-0.03%	
	\$50.00	0	7,478,250		4.6%	5,897,473	4.6%	1,580,777	4.3%	0.05%	
Total		4	\$190,227,697		5.9%	\$135,596,683	6.1%	\$54,631,014	5.6%	0.10%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2016		FY 2015		Difference
Sales	\$1 - \$5	\$1,859,349,587		\$1,779,090,640		\$80,258,947
Prize Exp.	\$1 - \$5	\$1,237,387,605		\$1,183,200,762		\$54,186,843
Sales Cont.	\$1 - \$5	\$621,961,982		\$595,889,878		\$26,072,104
Prize Exp. %	\$1 - \$5	66.5%		66.5%		0.0%
		FY 2016		FY 2015		Difference
Sales	\$10 - \$50	\$1,546,587,960		\$1,436,619,210		\$109,968,750
Prize Exp.	\$10 - \$50	\$1,131,046,580		\$1,049,636,741		\$81,409,839
Sales Cont.	\$10 - \$50	\$415,541,380		\$386,982,469		\$28,558,911
Prize Exp. %	\$10 - \$50	73.1%		73.1%		0.1%
		FY 2016		FY 2015		Difference
Sales	Scratch	\$3,405,937,547		\$3,215,709,850		\$190,227,697
Prize Exp.	Scratch	\$2,368,434,185		\$2,232,837,503		\$135,596,683
Sales Cont.	Scratch	\$1,037,503,362		\$982,872,347		\$54,631,014
Prize Exp. %	Scratch	69.5%		69.4%		0.1%

		FY 2016		FY 2015		Difference
Sales	\$1 - \$10	\$2,537,311,187		\$2,461,263,900		\$76,047,287
Prize Exp.	\$1 - \$10	\$1,712,585,620		\$1,662,644,902		\$49,940,719
Sales Cont.	\$1 - \$10	\$824,725,567		\$798,618,998		\$26,106,568
Prize Exp. %	\$1 - \$10	67.5%		67.6%		-0.1%
		FY 2016		FY 2015		Difference
Sales	\$20 - \$50	\$868,626,360		\$754,445,950		\$114,180,410
Prize Exp.	\$20 - \$50	\$655,848,565		\$570,192,601		\$85,655,964
Sales Cont.	\$20 - \$50	\$212,777,795		\$184,253,349		\$28,524,446
Prize Exp. %	\$20 - \$50	75.5%		75.6%		-0.1%
		FY 2016		FY 2015		Difference
Sales	Scratch	\$3,405,937,547		\$3,215,709,850		\$190,227,697
Prize Exp.	Scratch	\$2,368,434,185		\$2,232,837,503		\$135,596,683
Sales Cont.	Scratch	\$1,037,503,362		\$982,872,347		\$54,631,014
Prize Exp. %	Scratch	69.5%		69.4%		0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 7/30/2016	% of Sales	Week Ending 7/23/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$95,186,923</u>		<u>\$91,492,510</u>		<u>\$3,694,414</u>	4.04%
Scratch Tickets	<u>\$64,486,970</u>	67.7%	<u>\$69,509,821</u>	76.0%	<u>-\$5,022,851</u>	-7.23%
Lotto	\$2,109,294	2.2%	\$1,998,862	2.2%	\$110,432	5.52%
Lotto Extra	\$407,467	0.4%	\$383,092	0.4%	\$24,375	6.36%
Pick 3	\$4,587,340	4.8%	\$4,567,042	5.0%	\$20,298	0.44%
Pick 3 Sum It Up	\$91,019	0.1%	\$88,035	0.1%	\$2,984	3.39%
Cash Five	\$834,749	0.9%	\$826,137	0.9%	\$8,612	1.04%
Texas Two Step	\$800,016	0.8%	\$793,411	0.9%	\$6,605	0.83%
Mega Millions	\$2,122,630	2.2%	\$2,030,470	2.2%	\$92,160	4.54%
Megaplier	\$600,186	0.6%	\$572,490	0.6%	\$27,696	4.84%
Daily 4	\$1,653,774	1.7%	\$1,595,061	1.7%	\$58,713	3.68%
Daily 4 Sum It Up	\$89,362	0.1%	\$84,038	0.1%	\$5,324	6.34%
Powerball	\$14,770,694	15.5%	\$7,244,566	7.9%	\$7,526,128	103.89%
Power Play	\$1,794,444	1.9%	\$968,516	1.1%	\$825,928	85.28%
All or Nothing	\$527,538	0.6%	\$525,882	0.6%	\$1,656	0.31%
Texas Triple Chance	\$311,442	0.3%	\$305,088	0.3%	\$6,354	2.08%
Total Draw Game Sales	<u>\$30,699,953</u>		<u>\$21,982,689</u>		<u>\$8,717,265</u>	39.66%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 7/30/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	100X THE CASH	\$ 4.008
2	\$ 20	MILLIONAIRE'S CLUB	\$ 3.562
3	\$ 10	\$250,000 EXTREME GREEN	\$ 3.315
4	\$ 5	SUPER LOTERIA	\$ 3.158
5	\$ 10	CASHWORD MULTIPLIER	\$ 2.789
6	\$ 20	HIT \$1,000,000	\$ 2.660
7	\$ 50	HIGH ROLLER CASINO ACTION	\$ 2.653
8	\$ 10	THE BIG MONEY SUPER TICKET	\$ 2.461
9	\$ 10	\$250,000 CASH CRAZE	\$ 2.133
10	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.133

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 7/30/2016

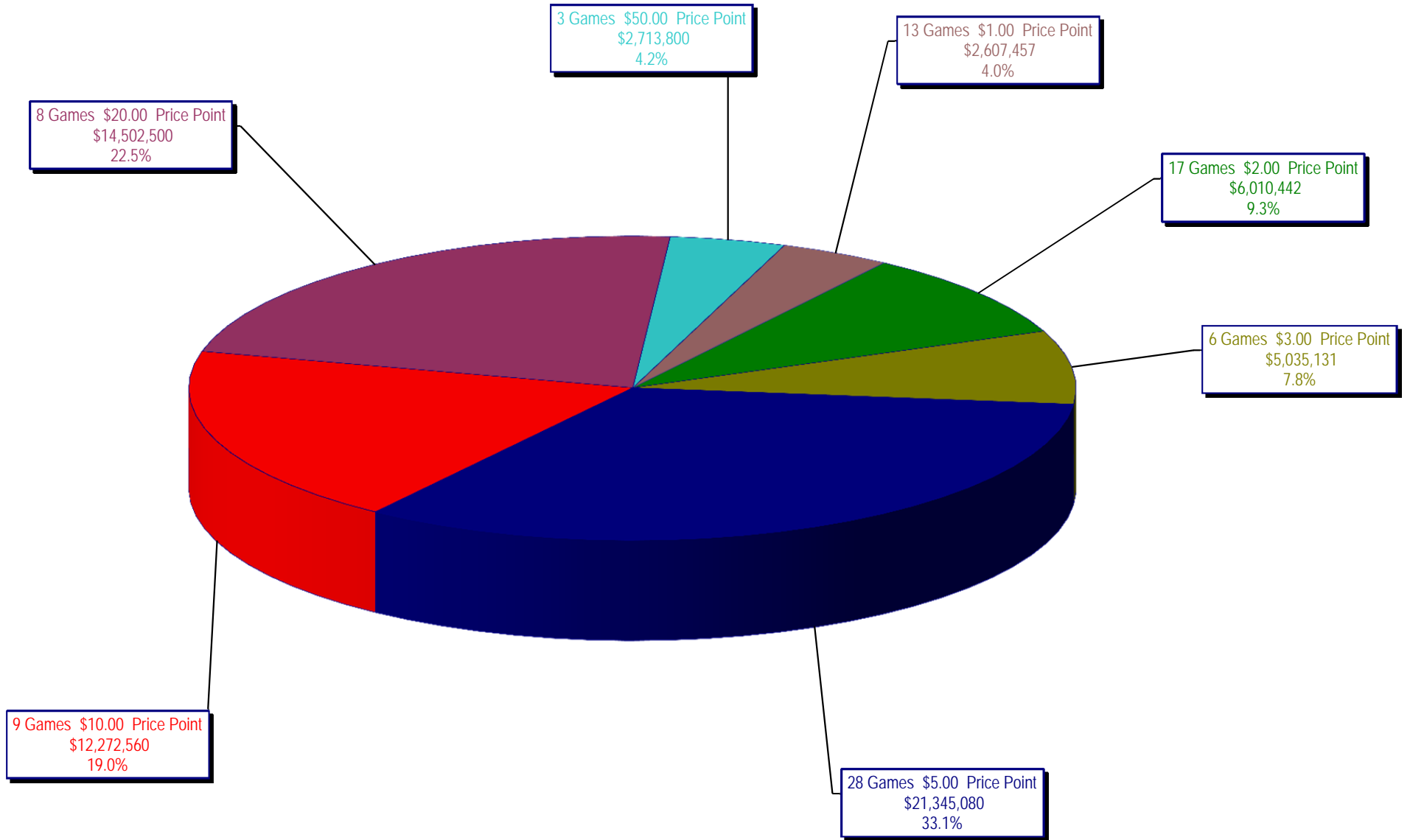
Draw Game Sales

	FY Sales Through Week Ending 7/30/2016	FY Prize Expense Through Week Ending 7/30/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$ 111,027,091	\$ 64,004,998	57.65%	50.00%
Lotto Extra	19,795,179	10,575,956	53.43%	53.70%
Pick 3	234,145,916	115,611,200	49.38%	50.00%
Pick 3 Sum It Up	4,799,660	2,340,298	48.76%	50.00%
Cash Five	42,221,140	21,110,640	50.00%	50.00%
Texas Two Step	48,782,974	24,782,255	50.80%	50.00%
Mega Millions	146,889,665	75,079,097	51.11%	50.00%**
Megaplier	36,676,279	18,370,379	50.09%	N/A
Daily 4	82,701,949	38,652,725	46.74%	50.00%
Daily 4 Sum It Up	4,423,452	2,003,829	45.30%	50.00%
Powerball	435,918,239	218,140,864	50.04%	50.00%**
Power Play	50,218,337	25,132,213	50.05%	N/A
All or Nothing	28,007,128	14,784,294	52.79%	55.98%
Monopoly	0	(22,993)	0.00%	50.00%
Texas Triple Chance	21,826,262	13,048,047	59.78%	54.42%
Totals	\$ 1,267,433,270	\$ 643,613,800	50.78%	

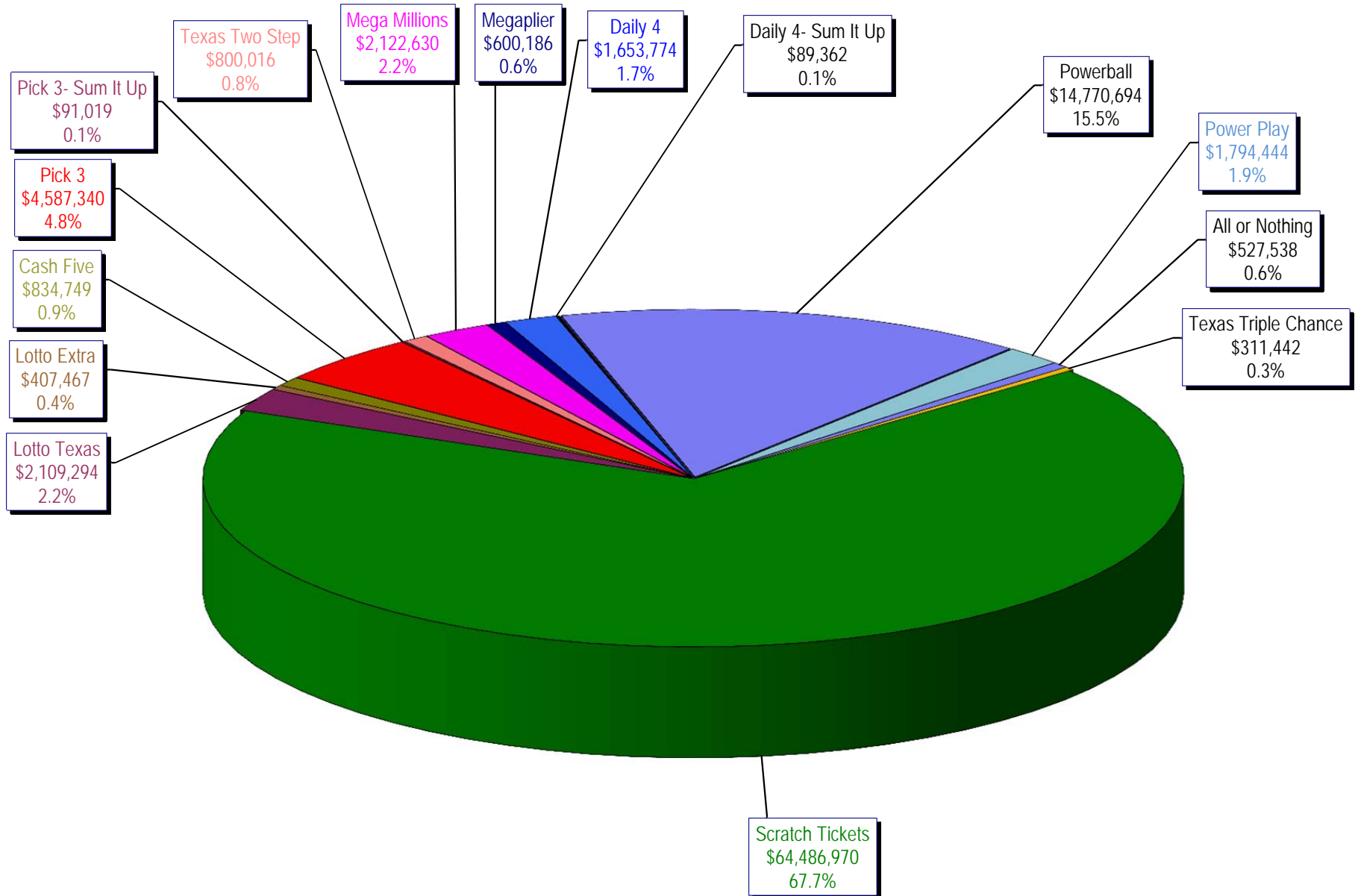
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 7/30/16
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 7/30/16
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.
3/5/2016	80,019,524	1798 (\$3.N); 1796 (\$5.N) - 2/29/16	2,269,811	7.5 7.75	419,311	5,370,371	115,581	944,505	1,944,339	950 1,175	2,720,417	135 144	706,160	1,962,847	105,379	4,803,055	292 40	675,939	647,306	461,886	103,166,430	3.83
3/12/2016	78,524,214	1746 (\$1.N); 1795 (\$2.N); 1744 (\$5.N); 1719 (\$10.N) - 3/7/16 1797 (\$10.N) - 3/9/16	2,170,297	8 8.75	403,101	5,053,423	109,902	910,388	1,366,495	1,450 200	2,226,025	157 15	593,134	1,852,906	98,700	3,014,836	50 60	463,740	613,990	434,688	97,835,839	3.63
3/19/2016	75,446,960	0	2,172,437	9.25 10	402,218	4,900,867	102,413	890,351	841,665	200 225	1,735,447	20 25	493,521	1,790,457	95,659	3,098,598	70 80	473,822	584,322	419,224	93,447,960	3.47
3/26/2016	75,293,759	1765 (\$2.N); 1739 (\$5.N); 1794 (\$5.N) - 3/21/16	2,203,026	10.5 11.25	407,953	4,968,753	103,551	877,783	824,560	200 200	1,791,339	30 35	505,992	1,802,025	95,644	3,463,026	90 101	517,781	581,954	410,578	93,847,723	3.48
4/2/2016	79,316,221	0	2,122,422	11.75 5	394,135	5,261,943	110,824	894,088	935,633	225 300	1,916,857	43 50	531,849	1,817,508	100,053	3,830,324	116 135	558,131	597,500	411,296	98,798,784	3.67
4/9/2016	74,560,898	1697 (\$1.N); 1791 (\$5.N); 1792 (\$5.N); 1753 (\$20.N) - 4/04/16	2,038,934	5.25 5.5	378,330	5,304,473	108,007	891,933	1,249,036	425 575	1,955,604	57 65	534,602	1,848,661	100,773	4,086,953	148 168	583,012	597,536	422,776	94,661,527	3.51
4/16/2016	74,056,586	0	2,040,155	5.75 6	379,360	5,049,570	103,794	871,898	1,516,463	750 950	2,033,797	72 80	550,669	1,750,927	95,758	4,646,599	184 205	644,230	568,884	425,310	94,733,999	3.51
4/23/2016	73,110,080	1754 (\$2.N); 1803 (\$5.N); 1756 (\$50.N) - 4/18/16	2,019,157	6.25 6.5	377,799	4,803,711	100,291	848,658	817,309	200 225	2,109,430	89 97	570,565	1,717,521	90,147	5,191,116	227 251	705,295	548,786	413,554	93,423,419	3.47
4/30/2016	73,448,019	0	2,075,979	6.75 7	394,302	4,950,931	101,225	861,322	1,063,843	300 425	2,442,563	108 118	642,063	1,792,240	97,874	6,414,863	282 314	848,318	559,358	421,746	96,114,645	3.57
5/7/2016	77,593,399	1689 (\$1.N); 1750 (\$5.N); 1743 (\$10.N) - 5/02/16	2,293,077	7.25 7.5	436,015	5,127,841	106,834	884,249	1,417,685	575 750	2,919,675	128 138	750,519	1,816,986	99,541	14,697,176	348 415	1,723,048	570,772	419,550	110,856,367	4.11
5/14/2016	75,263,676	1788 (\$2.N) - 5/09/16	2,099,014	7.75 8	393,023	5,131,497	107,835	865,414	1,767,748	950 1,200	2,918,731	150 161	739,880	1,837,825	105,856	2,878,645	40 50	438,710	560,384	405,588	95,513,825	3.54
5/21/2016	74,274,808	1708 (\$2.N); 1725 (\$3.N); 1761 (\$5.N) - 5/16/16	2,124,399	8.25 8.5	400,183	4,898,201	102,966	856,551	859,730	200 225	3,224,397	174 187	808,317	1,797,716	100,000	2,996,474	60 70	462,213	570,534	404,302	93,880,791	3.48
5/28/2016	71,562,728	0	2,105,898	9.25 10	395,146	4,774,370	103,275	839,838	1,078,483	300 425	3,665,087	203 218	892,777	1,743,568	101,106	3,043,928	80 90	469,990	548,572	388,194	91,712,960	3.40
6/4/2016	73,085,109	0	2,168,799	10.5 11	413,066	4,960,630	103,422	858,482	955,876	600 200	3,873,635	235 251	945,394	1,805,082	99,152	3,448,378	100 110	523,651	560,846	351,138	94,152,659	3.49
6/11/2016	70,593,768	1762 (\$1.N); 1763 (\$5.N); 1734 (\$20.N) - 6/06/16	2,179,971	11.5 12	411,560	4,847,478	104,333	852,366	839,710	200 225	4,233,184	260 280	1,018,754	1,745,262	97,477	3,632,196	123 141	542,899	546,568	338,036	91,983,562	3.41
6/18/2016	69,501,864	0	2,204,927	12.5 13	418,426	4,831,537	96,045	834,113	850,281	300 200	4,946,277	293 310	1,179,954	1,653,616	87,687	3,861,004	153 169	573,597	538,032	327,218	91,904,577	3.41
6/25/2016	69,243,660	1800 (\$1.N); 1766 (\$5.N) - 06/20/16	1,989,146	5 5.25	379,429	4,768,113	97,241	835,308	791,688	225 200	6,331,884	333 363	1,510,757	1,648,047	90,404	4,367,758	184 203	633,783	526,378	320,376	93,533,971	3.47
7/2/2016	70,782,313	1801 (\$3.N) - 6/27/16	2,130,270	5.5 5.75	407,924	4,892,646	99,547	844,909	856,837	225 275	8,953,447	390 415	2,093,598	1,712,740	92,774	5,578,456	222 243	779,768	565,000	323,490	100,113,719	3.71
7/9/2016	67,636,625	1749 (\$2.N); 1785 (\$3.N); 1597 (\$5.N); 1769 (\$10.N) - 7/05/16	2,135,139	6 5	410,294	4,653,385	95,381	826,639	816,979	375 200	15,973,862	454 540	3,658,732	1,631,605	92,411	6,658,992	257 288	906,338	509,290	304,268	106,309,939	3.87
7/16/2016	68,064,720	0	1,993,580	5.25 5.5	380,884	4,660,054	91,288	835,104	837,939	225 275	2,116,570	15 20	593,562	1,616,795	87,798	6,389,154	311 333	870,953	527,068	311,190	89,376,658	3.25
7/23/2016	69,509,821	1805 (\$2.N); 1799 (\$5.N) - 7/18/16	1,998,862	5.75 6	383,092	4,567,042	88,035	826,137	793,411	200 225	2,030,470	25 15	572,490	1,595,061	84,038	7,244,566	361 390	968,516	525,882	305,088	91,492,510	3.33
7/30/2016	64,486,970	0	2,109,294	6.25 6.5	407,467	4,587,340	91,019	834,749	800,016	275 200	2,122,630	15 20	600,186	1,653,774	89,362	14,770,694	422 478	1,794,444	527,538	311,442	95,186,923	3.47
weekly change	-7.2%		5.5%		6.4%	0.4%	3.4%	1.0%	0.8%		4.5%		4.8%	3.7%	6.3%	103.9%		85.3%	0.3%	2.1%	4.0%	
SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	2,239,377,759		69,006,033		12,678,549	149,804,430	3,125,827	26,696,263	31,166,824		104,237,425		26,043,198	53,538,208	2,921,495	363,357,104		40,856,307	17,576,412	12,643,931	3,152,029,764	100.0%
Fiscal Year to date 2016	3,405,937,547		111,027,091		19,795,179	234,145,916	4,799,660	42,221,140	48,782,974		146,889,665		36,676,279	82,701,949	4,423,452	435,918,239		50,218,337	28,007,128	21,826,262	4,673,370,817	100.0%
*Full week includes 2 days from FY15																						