



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 8/01/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 8/01/2015 (48 Weeks)

| Sales by Game | FY 2013 * | FY 2014 ** | FY 2015 | \$ Change | | % Change | |
|-------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | FY 2015 to FY 2013 | FY 2015 to FY 2014 | FY 2015 to FY 2013 | FY 2015 to FY 2014 |
| Instants | \$ 2,998,137,536 | \$ 3,034,676,820 | \$ 3,215,709,850 | \$ 217,572,314 | \$ 181,033,030 | 7.3% | 6.0% |
| Lotto Texas | 136,309,574 | 125,971,443 | 112,432,490 | -23,877,084 | -13,538,953 | -17.5% | -10.7% |
| Lotto Extra | 5,198,506 | 17,302,731 | 17,790,973 | 12,592,467 | 488,242 | - | 2.8% |
| Pick 3 | 249,568,194 | 235,205,820 | 232,199,734 | -17,368,461 | -3,006,086 | -7.0% | -1.3% |
| Pick 3 Sum It Up | 4,694,107 | 4,670,552 | 4,776,857 | 82,750 | 106,305 | 1.8% | 2.3% |
| Cash Five | 51,920,463 | 48,520,110 | 46,337,630 | -5,582,833 | -2,182,480 | -10.8% | -4.5% |
| Texas Two Step | 55,423,274 | 53,299,717 | 50,185,428 | -5,237,846 | -3,114,289 | -9.5% | -5.8% |
| Mega Millions | 103,434,181 | 172,199,959 | 140,562,296 | 37,128,115 | -31,637,663 | 35.9% | -18.4% |
| Megaplier | 23,746,264 | 37,574,316 | 33,145,954 | 9,399,690 | -4,428,362 | 39.6% | -11.8% |
| Daily 4 | 69,192,553 | 76,924,282 | 79,903,866 | 10,711,314 | 2,979,584 | 15.5% | 3.9% |
| Daily 4 Sum It Up | 4,459,273 | 4,752,458 | 4,606,772 | 147,499 | -145,687 | 3.3% | -3.1% |
| Powerball | 269,538,073 | 187,417,650 | 190,134,034 | -79,404,039 | 2,716,384 | -29.5% | 1.4% |
| Power Play | 28,173,443 | 22,899,194 | 24,199,785 | -3,973,658 | 1,300,591 | -14.1% | 5.7% |
| All or Nothing | 62,666,413 | 43,132,130 | 34,984,538 | -27,681,875 | -8,147,592 | -44.2% | -18.9% |
| Monopoly | - | - | 1 2,656,310 | 2,656,310 | 2,656,310 | - | - |
| Total | \$ 4,062,461,853 | \$ 4,064,547,182 | \$ 4,189,626,516 | \$ 127,164,663 | \$ 125,079,334 | 3.1% | 3.1% |

* 2 extra days

** 1 extra day

1 Monopoly sales were suspended after draw on 12/12/14

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 8/01/2015 (48 Weeks)

| Sales by Game | FY 2013 | FY 2014 | FY 2015 |
|-------------------|----------------------|----------------------|----------------------|
| Instant | \$ 8,896,551 | \$ 9,031,776 | \$ 9,599,134 |
| Lotto Texas | 404,479 | 374,915 | 335,619 |
| Lotto Extra | *** 46,415 | 51,496 | 53,107 |
| Pick 3 | 740,558 | 700,017 | 693,134 |
| Pick 3 Sum It Up | 13,929 | 13,900 | 14,259 |
| Cash Five | 154,067 | 144,405 | 138,321 |
| Texas Two Step | 164,461 | 158,630 | 149,807 |
| Mega Millions | 306,926 | 512,500 | 419,589 |
| Megaplier | 70,464 | 111,828 | 98,943 |
| Daily 4 | 205,319 | 228,941 | 238,519 |
| Daily 4 Sum It Up | 13,232 | 14,144 | 13,752 |
| Powerball | 799,816 | 557,791 | 567,564 |
| Power Play | 83,601 | 68,152 | 72,238 |
| All or Nothing | * 233,830 | 128,369 | 104,431 |
| Monopoly | - | - ** | 48,297 |
| Total | \$ 12,133,648 | \$ 12,096,867 | \$ 12,546,715 |

| | | | |
|-----|----------------|----------------|----------------|
| | thru 8/03/2013 | thru 8/02/2014 | thru 8/01/2015 |
| | 337 days | 336 days | 335 days |
| * | 268 days | | ** 55 days |
| *** | 112 days | | |

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|---------|------------|--------|-----------------|--------------|---------------|------------------|--------------|--------------|----------------|------------------|---------------|---------------|----------------|------------------|
| FY 2015 | | | % change - | | | | % change - | | | | % change - | | | |
| Week | Week | Ending | FY 2015 | FY 2014 | Difference | Cumulative Sales | FY 2015 | FY 2014 | Difference | Cumulative Sales | FY 2015 | FY 2014 | Difference | Cumulative Sales |
| 1 | 9/6/2014 * | | \$54,911,801 | \$58,587,757 | (\$3,675,956) | -6.3% | \$17,482,488 | \$22,369,499 | (\$4,887,011) | -21.8% | \$72,394,289 | \$80,957,256 | (\$8,562,967) | -10.6% |
| 2 | 9/13/2014 | | \$61,436,533 | \$57,135,931 | \$4,300,602 | 7.5% | \$19,097,081 | \$25,412,980 | (\$6,315,899) | -24.9% | \$80,533,614 | \$82,548,911 | (\$2,015,297) | -2.4% |
| 3 | 9/20/2014 | | \$60,959,234 | \$59,018,194 | \$1,941,040 | 3.3% | \$20,567,894 | \$29,161,241 | (\$8,593,347) | -29.5% | \$81,527,128 | \$88,179,435 | (\$6,652,307) | -7.5% |
| 4 | 9/27/2014 | | \$59,710,056 | \$57,927,984 | \$1,782,072 | 3.1% | \$19,920,828 | \$20,012,313 | (\$91,485) | -0.5% | \$79,630,884 | \$77,940,297 | \$1,690,588 | 2.2% |
| 5 | 10/4/2014 | | \$62,119,854 | \$62,146,816 | (\$26,962) | 0.0% | \$18,531,421 | \$20,043,557 | (\$1,512,136) | -7.5% | \$80,651,275 | \$82,190,373 | (\$1,539,098) | -1.9% |
| 6 | 10/11/2014 | | \$61,253,665 | \$60,867,582 | \$386,083 | 0.6% | \$18,985,332 | \$19,480,962 | (\$495,631) | -2.5% | \$80,238,997 | \$80,348,544 | (\$109,548) | -0.1% |
| 7 | 10/18/2014 | | \$60,230,048 | \$60,612,193 | (\$382,145) | -0.6% | \$19,538,402 | \$20,079,610 | (\$541,209) | -2.7% | \$79,768,450 | \$80,691,803 | (\$923,354) | -1.1% |
| 8 | 10/25/2014 | | \$62,384,112 | \$59,548,277 | \$2,835,835 | 4.8% | \$21,475,643 | \$19,319,928 | \$2,155,715 | 11.2% | \$83,859,755 | \$78,868,205 | \$4,991,550 | 6.3% |
| 9 | 11/1/2014 | | \$63,404,713 | \$61,710,236 | \$1,694,477 | 2.7% | \$23,568,817 | \$18,308,976 | \$5,259,842 | 28.7% | \$86,973,530 | \$80,019,212 | \$6,954,319 | 8.7% |
| 10 | 11/8/2014 | | \$65,486,719 | \$61,668,594 | \$3,818,125 | 6.2% | \$23,749,032 | \$19,555,070 | \$4,193,963 | 21.4% | \$89,235,751 | \$81,223,664 | \$8,012,088 | 9.9% |
| 11 | 11/15/2014 | | \$61,745,521 | \$60,057,025 | \$1,688,496 | 2.8% | \$17,449,604 | \$20,930,071 | (\$3,480,468) | -16.6% | \$79,195,125 | \$80,987,096 | (\$1,791,972) | -2.2% |
| 12 | 11/22/2014 | | \$66,353,583 | \$63,118,266 | \$3,235,317 | 5.1% | \$17,108,084 | \$19,086,770 | (\$1,978,687) | -10.4% | \$83,461,667 | \$82,205,036 | \$1,256,631 | 1.5% |
| 13 | 11/29/2014 | | \$60,471,184 | \$57,145,294 | \$3,325,890 | 5.8% | \$17,303,129 | \$20,434,618 | (\$3,131,489) | -15.3% | \$77,774,313 | \$77,579,912 | \$194,401 | 0.3% |
| 14 | 12/6/2014 | | \$66,648,696 | \$59,883,783 | \$6,764,913 | 11.3% | \$18,862,425 | \$22,791,842 | (\$3,929,417) | -17.2% | \$85,511,121 | \$82,675,625 | \$2,835,496 | 3.4% |
| 15 | 12/13/2014 | | \$65,708,630 | \$60,310,298 | \$5,398,332 | 9.0% | \$18,649,598 | \$35,859,153 | (\$17,209,555) | -48.0% | \$84,358,228 | \$96,169,451 | (\$11,811,223) | -12.3% |
| 16 | 12/20/2014 | | \$68,551,298 | \$65,088,999 | \$3,462,299 | 5.3% | \$19,051,100 | \$46,832,745 | (\$27,781,646) | -59.3% | \$87,602,398 | \$111,921,744 | (\$24,319,347) | -21.7% |
| 17 | 12/27/2014 | | \$73,858,618 | \$67,721,619 | \$6,136,999 | 9.1% | \$20,006,357 | \$18,218,091 | \$1,788,266 | 9.8% | \$93,864,975 | \$85,939,710 | \$7,925,265 | 9.2% |
| 18 | 1/3/2015 | | \$67,733,268 | \$67,162,991 | \$570,277 | 0.8% | \$21,355,167 | \$19,140,745 | \$2,214,422 | 11.6% | \$89,088,435 | \$86,303,736 | \$2,784,699 | 3.2% |
| 19 | 1/10/2015 | | \$64,745,641 | \$65,049,914 | (\$304,273) | -0.5% | \$22,265,347 | \$17,954,333 | \$4,311,015 | 24.0% | \$87,010,988 | \$83,004,247 | \$4,006,742 | 4.8% |
| 20 | 1/17/2015 | | \$64,015,166 | \$62,731,830 | \$1,283,336 | 2.0% | \$23,694,617 | \$18,900,213 | \$4,794,405 | 25.4% | \$87,709,783 | \$81,632,043 | \$6,077,741 | 7.4% |
| 21 | 1/24/2015 | | \$62,569,156 | \$59,085,886 | \$3,483,270 | 5.9% | \$19,765,442 | \$19,558,830 | \$206,612 | 1.1% | \$82,334,598 | \$78,644,716 | \$3,689,882 | 4.7% |
| 22 | 1/31/2015 | | \$68,001,588 | \$64,099,096 | \$3,902,492 | 6.1% | \$22,877,000 | \$20,764,006 | \$2,112,995 | 10.2% | \$90,878,588 | \$84,863,102 | \$6,015,487 | 7.1% |
| 23 | 2/7/2015 | | \$75,677,650 | \$67,717,353 | \$7,960,297 | 11.8% | \$31,662,209 | \$22,433,672 | \$9,228,537 | 41.1% | \$107,339,859 | \$90,151,025 | \$17,188,834 | 19.1% |
| 24 | 2/14/2015 | | \$75,368,712 | \$69,949,998 | \$5,418,714 | 7.7% | \$46,091,747 | \$25,572,367 | \$20,519,380 | 80.2% | \$121,460,459 | \$95,522,365 | \$25,938,094 | 27.2% |
| 25 | 2/21/2015 | | \$74,833,076 | \$72,422,148 | \$2,410,928 | 3.3% | \$19,865,172 | \$31,832,665 | (\$11,967,493) | -37.6% | \$94,698,248 | \$104,254,813 | (\$9,556,565) | -9.2% |
| 26 | 2/28/2015 | | \$69,918,013 | \$72,883,830 | (\$2,965,817) | -4.1% | \$19,735,352 | \$21,827,140 | (\$2,091,789) | -9.6% | \$89,653,365 | \$94,710,970 | (\$5,057,606) | -5.3% |
| 27 | 3/7/2015 | | \$74,848,961 | \$73,726,744 | \$1,122,217 | 1.5% | \$19,946,068 | \$22,528,352 | (\$2,582,284) | -11.5% | \$94,795,029 | \$96,255,096 | (\$1,460,067) | -1.5% |
| 28 | 3/14/2015 | | \$70,079,409 | \$71,026,808 | (\$947,399) | -1.3% | \$20,044,562 | \$25,171,358 | (\$5,126,797) | -20.4% | \$90,123,971 | \$96,198,166 | (\$6,074,196) | -6.3% |
| 29 | 3/21/2015 | | \$70,368,686 | \$69,174,125 | \$1,194,561 | 1.7% | \$18,480,795 | \$25,837,564 | (\$7,356,769) | -28.5% | \$88,849,481 | \$95,011,689 | (\$6,162,208) | -6.5% |
| 30 | 3/28/2015 | | \$70,280,600 | \$66,886,917 | \$3,393,683 | 5.1% | \$17,595,205 | \$18,604,870 | (\$1,009,665) | -5.4% | \$87,875,805 | \$85,491,787 | \$2,384,018 | 2.8% |
| 31 | 4/4/2015 | | \$74,369,952 | \$71,218,020 | \$3,151,932 | 4.4% | \$18,378,917 | \$19,883,667 | (\$1,504,750) | -7.6% | \$92,748,869 | \$91,101,687 | \$1,647,182 | 1.8% |
| 32 | 4/11/2015 | | \$67,416,817 | \$65,970,648 | \$1,446,169 | 2.2% | \$18,594,844 | \$18,875,485 | (\$280,641) | -1.5% | \$86,011,661 | \$84,846,133 | \$1,165,529 | 1.4% |
| 33 | 4/18/2015 | | \$68,393,316 | \$64,922,280 | \$3,471,036 | 5.3% | \$18,104,632 | \$19,723,048 | (\$1,618,416) | -8.2% | \$86,497,948 | \$84,645,328 | \$1,852,620 | 2.2% |
| 34 | 4/25/2015 | | \$70,078,182 | \$60,578,829 | \$9,499,353 | 15.7% | \$17,957,150 | \$18,978,148 | (\$1,020,998) | -5.4% | \$88,035,332 | \$79,556,977 | \$8,478,355 | 10.7% |
| 35 | 5/2/2015 | | \$71,744,718 | \$64,244,545 | \$7,500,173 | 11.7% | \$18,961,113 | \$19,029,632 | (\$68,519) | -0.4% | \$90,705,831 | \$83,274,177 | \$7,431,655 | 8.9% |
| 36 | 5/9/2015 | | \$73,415,978 | \$65,679,029 | \$7,736,949 | 11.8% | \$20,210,341 | \$19,350,478 | \$859,863 | 4.4% | \$93,626,319 | \$85,029,507 | \$8,596,812 | 10.1% |
| 37 | 5/16/2015 | | \$72,152,109 | \$63,627,971 | \$8,524,138 | 13.4% | \$20,362,774 | \$19,865,609 | \$497,165 | 2.5% | \$92,514,883 | \$83,493,580 | \$9,021,303 | 10.8% |
| 38 | 5/23/2015 | | \$70,399,950 | \$61,902,451 | \$8,497,499 | 13.7% | \$21,246,276 | \$19,892,846 | \$1,353,430 | 6.8% | \$91,646,226 | \$81,795,297 | \$9,850,929 | 12.0% |
| 39 | 5/30/2015 | | \$68,547,554 | \$61,264,953 | \$7,282,601 | 11.9% | \$22,227,946 | \$20,014,636 | \$2,213,310 | 11.1% | \$90,775,500 | \$81,279,589 | \$9,495,911 | 11.7% |
| 40 | 6/6/2015 | | \$71,254,006 | \$64,019,948 | \$7,234,058 | 11.3% | \$20,739,703 | \$21,782,886 | (\$1,043,184) | -4.8% | \$91,993,709 | \$85,802,834 | \$6,190,875 | 7.2% |
| 41 | 6/13/2015 | | \$65,878,375 | \$59,742,598 | \$6,135,777 | 10.3% | \$17,216,403 | \$19,736,748 | (\$2,520,345) | -12.8% | \$83,094,778 | \$79,479,346 | \$3,615,432 | 4.5% |
| 42 | 6/20/2015 | | \$66,658,742 | \$59,010,863 | \$7,647,879 | 13.0% | \$17,340,531 | \$17,095,336 | \$245,195 | 1.4% | \$83,999,273 | \$76,106,199 | \$7,893,074 | 10.4% |

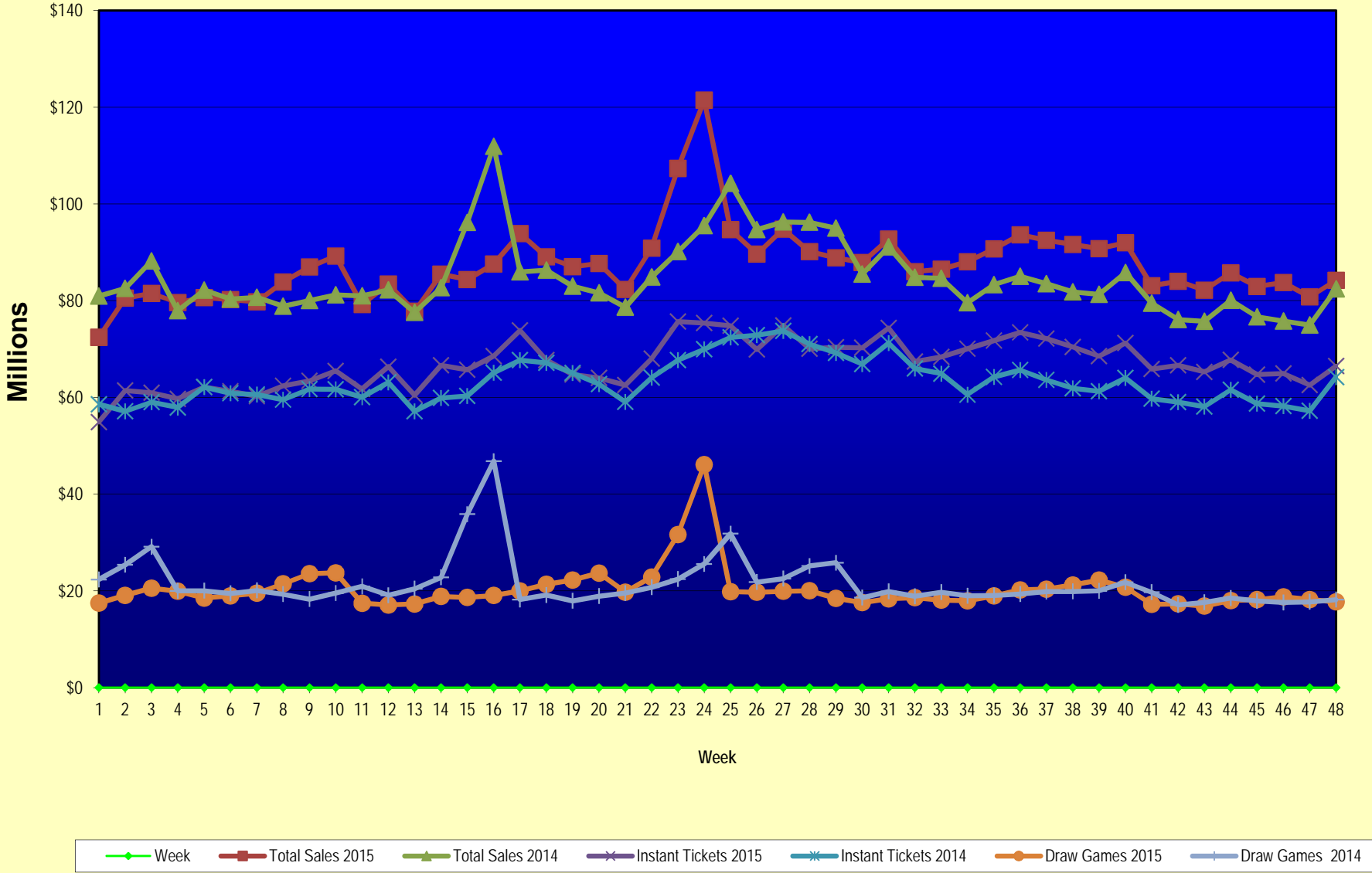
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

| | | | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|--------------|--------|-----------------|-----------------|---------------|--------------------------------|---------------|-----------------|----------------|--------------------------------|-----------------|-----------------|---------------|--------------------------------|
| FY 2015 | | | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales | FY 2015 | FY 2014 | Difference | % change - Cumulative Sales |
| Week | Week | Ending | | | | | | | | | | | | |
| 43 | 6/27/2015 | | \$65,282,276 | \$58,102,191 | \$7,180,085 | 12.4% | \$16,873,368 | \$17,635,736 | (\$762,368) | -4.3% | \$82,155,644 | \$75,737,927 | \$6,417,717 | 8.5% |
| 44 | 7/4/2015 | | \$67,757,752 | \$61,566,071 | \$6,191,681 | 10.1% | \$18,007,540 | \$18,521,529 | (\$513,990) | -2.8% | \$85,765,292 | \$80,087,600 | \$5,677,692 | 7.1% |
| 45 | 7/11/2015 | | \$64,718,254 | \$58,729,674 | \$5,988,580 | 10.2% | \$18,203,985 | \$17,913,387 | \$290,599 | 1.6% | \$82,922,239 | \$76,643,061 | \$6,279,179 | 8.2% |
| 46 | 7/18/2015 | | \$64,957,977 | \$58,202,035 | \$6,755,942 | 11.6% | \$18,792,785 | \$17,602,032 | \$1,190,754 | 6.8% | \$83,750,762 | \$75,804,067 | \$7,946,696 | 10.5% |
| 47 | 7/25/2015 | | \$62,541,241 | \$57,220,932 | \$5,320,309 | 9.3% | \$18,229,965 | \$17,736,889 | \$493,076 | 2.8% | \$80,771,206 | \$74,957,821 | \$5,813,385 | 7.8% |
| 48 | 8/1/2015 | | \$66,468,460 | \$64,207,294 | \$2,261,166 | 3.5% | \$17,742,489 | \$18,208,743 | (\$466,255) | -2.6% | \$84,210,949 | \$82,416,037 | \$1,794,912 | 2.2% |
| 49 | 8/8/2015 | | | \$60,066,007 | | | | \$19,022,945 | | | | \$79,088,952 | | |
| 50 | 8/15/2015 | | | \$58,374,809 | | | | \$18,567,246 | | | | \$76,942,055 | | |
| 51 | 8/22/2015 | | | \$57,277,475 | | | | \$18,916,460 | | | | \$76,193,935 | | |
| 52 | 8/29/2015 | | | \$61,884,256 | | | | \$17,283,925 | | | | \$79,168,181 | | |
| | 8/31/2015 ** | | | \$7,949,803 | | | | \$706,956 | | | | \$8,656,759 | | |
| Total thru Current Week | | | \$3,215,709,850 | \$3,034,676,820 | \$181,033,030 | 6.0% | \$973,916,666 | \$1,029,870,362 | (\$55,953,696) | -5.4% | \$4,189,626,516 | \$4,064,547,182 | \$125,079,334 | 3.1% |
| Fiscal Year Total | | | \$3,215,709,850 | \$3,280,229,170 | | | \$973,916,666 | \$1,104,367,893 | | | \$4,189,626,516 | \$4,384,597,063 | | |

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|------------------------|---------------------------|--------------------------------|------------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2014 | \$1.00 | 32 | 169,015,698 | 5.6% | | 101,269,737 | | 67,745,961 | | 59.9% | -1.3% |
| Through | \$2.00 | 40 | 346,602,624 | 11.4% | | 225,009,518 | | 121,593,106 | | 64.9% | -0.1% |
| 8/2/2014 | \$3.00 | 18 | 330,559,893 | 10.9% | | 216,845,169 | | 113,714,724 | | 65.6% | 0.1% |
| | \$5.00 | 56 | 977,670,425 | 32.2% | | 664,039,839 | | 313,630,586 | | 67.9% | -0.2% |
| | \$10.00 | 18 | 578,865,860 | 19.1% | | 406,782,357 | | 172,083,503 | | 70.3% | -1.1% |
| | \$20.00 | 10 | 500,726,420 | 16.5% | | 374,886,076 | | 125,840,344 | | 74.9% | 0.0% |
| | \$50.00 | 3 | 131,235,900 | 4.3% | | 101,926,190 | | 29,309,710 | | 77.7% | 0.0% |
| Total | | 177 | \$3,034,676,820 | | | \$2,090,758,886 | | \$943,917,934 | | 68.9% | 0.0% |
| 2015 | \$1.00 | 24 | 152,500,798 | 4.7% | | 92,351,407 | | 60,149,391 | | 60.6% | 1.1% |
| thru | \$2.00 | 36 | 322,671,016 | 10.0% | | 211,503,588 | | 111,167,428 | | 65.5% | 1.1% |
| 8/1/2015 | \$3.00 | 16 | 323,454,186 | 10.1% | | 213,224,100 | | 110,230,086 | | 65.9% | 0.5% |
| | \$5.00 | 53 | 980,464,640 | 30.5% | | 666,121,667 | | 314,342,973 | | 67.9% | 0.0% |
| | \$10.00 | 18 | 682,173,260 | 21.2% | | 479,444,140 | | 202,729,120 | | 70.3% | 0.0% |
| | \$20.00 | 11 | 590,157,700 | 18.4% | | 442,474,519 | | 147,683,181 | | 75.0% | 0.1% |
| | \$50.00 | 4 | 164,288,250 | 5.1% | | 127,718,082 | | 36,570,168 | | 77.7% | 0.1% |
| Total | | 162 | \$3,215,709,850 | | | \$2,232,837,503 | | \$982,872,347 | | 69.4% | 0.8% |
| Variance | \$1.00 | -8 | -16,514,900 | | -9.8% | -8,918,330 | -8.8% | -7,596,570 | -11.2% | 0.64% | |
| 2015 to | \$2.00 | -4 | -23,931,608 | | -6.9% | -13,505,930 | -6.0% | -10,425,678 | -8.6% | 0.63% | |
| 2014 | \$3.00 | -2 | -7,105,707 | | -2.1% | -3,621,069 | -1.7% | -3,484,638 | -3.1% | 0.32% | |
| | \$5.00 | -3 | 2,794,215 | | 0.3% | 2,081,828 | 0.3% | 712,387 | 0.2% | 0.02% | |
| | \$10.00 | 0 | 103,307,400 | | 17.8% | 72,661,783 | 17.9% | 30,645,617 | 17.8% | 0.01% | |
| | \$20.00 | 1 | 89,431,280 | | 17.9% | 67,588,443 | 18.0% | 21,842,837 | 17.4% | 0.11% | |
| | \$50.00 | 1 | 33,052,350 | | 25.2% | 25,791,892 | 25.3% | 7,260,458 | 24.8% | 0.07% | |
| Total | | -15 | \$181,033,030 | | 6.0% | \$142,078,617 | 6.8% | \$38,954,413 | 4.1% | 0.54% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | FY 2015 | | FY 2014 | | Difference |
|--------------|-------------|-----------------|--|-----------------|--|---------------|
| Sales | \$1 - \$5 | \$1,779,090,640 | | \$1,823,848,640 | | -\$44,758,000 |
| Prize Exp. | \$1 - \$5 | \$1,183,200,762 | | \$1,207,164,262 | | -\$23,963,501 |
| Sales Cont. | \$1 - \$5 | \$595,889,878 | | \$616,684,378 | | -\$20,794,499 |
| Prize Exp. % | \$1 - \$5 | 66.5% | | 66.2% | | 0.3% |
| | | FY 2015 | | FY 2014 | | Difference |
| Sales | \$10 - \$50 | \$1,436,619,210 | | \$1,210,828,180 | | \$225,791,030 |
| Prize Exp. | \$10 - \$50 | \$1,049,636,741 | | \$883,594,623 | | \$166,042,117 |
| Sales Cont. | \$10 - \$50 | \$386,982,469 | | \$327,233,557 | | \$59,748,913 |
| Prize Exp. % | \$10 - \$50 | 73.1% | | 73.0% | | 0.1% |
| | | FY 2015 | | FY 2014 | | Difference |
| Sales | Instant | \$3,215,709,850 | | \$3,034,676,820 | | \$181,033,030 |
| Prize Exp. | Instant | \$2,232,837,503 | | \$2,090,758,886 | | \$142,078,617 |
| Sales Cont. | Instant | \$982,872,347 | | \$943,917,934 | | \$38,954,413 |
| Prize Exp. % | Instant | 69.4% | | 68.9% | | 0.5% |

| | | FY 2015 | | FY 2014 | | Difference |
|--------------|-------------|-----------------|--|-----------------|--|---------------|
| Sales | \$1 - \$10 | \$2,461,263,900 | | \$2,402,714,500 | | \$58,549,400 |
| Prize Exp. | \$1 - \$10 | \$1,662,644,902 | | \$1,613,946,620 | | \$48,698,282 |
| Sales Cont. | \$1 - \$10 | \$798,618,998 | | \$788,767,880 | | \$9,851,118 |
| Prize Exp. % | \$1 - \$10 | 67.6% | | 67.2% | | 0.4% |
| | | FY 2015 | | FY 2014 | | Difference |
| Sales | \$20 - \$50 | \$754,445,950 | | \$631,962,320 | | \$122,483,630 |
| Prize Exp. | \$20 - \$50 | \$570,192,601 | | \$476,812,266 | | \$93,380,335 |
| Sales Cont. | \$20 - \$50 | \$184,253,349 | | \$155,150,054 | | \$29,103,295 |
| Prize Exp. % | \$20 - \$50 | 75.6% | | 75.4% | | 0.1% |
| | | FY 2015 | | FY 2014 | | Difference |
| Sales | Instant | \$3,215,709,850 | | \$3,034,676,820 | | \$181,033,030 |
| Prize Exp. | Instant | \$2,232,837,503 | | \$2,090,758,886 | | \$142,078,617 |
| Sales Cont. | Instant | \$982,872,347 | | \$943,917,934 | | \$38,954,413 |
| Prize Exp. % | Instant | 69.4% | | 68.9% | | 0.5% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

| | Week Ending 8/01/2015 | | Week Ending 7/25/2015 | | | |
|-----------------------|--------------------------|---------------|--------------------------|---------------|--------------------|-----------------|
| | <u>THIS WEEK</u> | % of Sales | <u>LAST WEEK</u> | % of Sales | <u>\$ change</u> | <u>% change</u> |
| Total Sales | <u>\$84,210,949</u> | | <u>\$80,771,206</u> | | <u>\$3,439,743</u> | 4.26% |
| Instant Tickets | <u>\$66,468,460</u> | 78.9% | <u>\$62,541,241</u> | 77.4% | <u>\$3,927,219</u> | 6.28% |
| Lotto | \$2,523,821 | 3.0% | \$2,423,998 | 3.0% | \$99,823 | 4.12% |
| Lotto Extra | \$419,755 | 0.5% | \$411,009 | 0.5% | \$8,746 | 2.13% |
| Pick 3 | \$4,567,453 | 5.4% | \$4,422,996 | 5.5% | \$144,457 | 3.27% |
| Pick 3 Sum It Up | \$96,120 | 0.1% | \$92,150 | 0.1% | \$3,970 | 4.31% |
| Cash Five | \$927,014 | 1.1% | \$931,092 | 1.2% | -\$4,078 | -0.44% |
| Texas Two Step | \$853,334 | 1.0% | \$1,513,511 | 1.9% | -\$660,177 | -43.62% |
| Mega Millions | \$1,894,596 | 2.2% | \$2,576,749 | 3.2% | -\$682,153 | -26.47% |
| Megaplier | \$512,136 | 0.6% | \$641,592 | 0.8% | -\$129,456 | -20.18% |
| Daily 4 | \$1,577,517 | 1.9% | \$1,563,274 | 1.9% | \$14,243 | 0.91% |
| Daily 4 Sum It Up | \$83,570 | 0.1% | \$82,145 | 0.1% | \$1,425 | 1.73% |
| Powerball | \$3,190,531 | 3.8% | \$2,560,657 | 3.2% | \$629,874 | 24.60% |
| Power Play | \$442,667 | 0.5% | \$372,674 | 0.5% | \$69,993 | 18.78% |
| All or Nothing | \$653,976 | 0.8% | \$638,118 | 0.8% | \$15,858 | 2.49% |
| Monopoly | \$0 | 0.0% | \$0 | 0.0% | \$0 | #DIV/0! |
| Total Draw Game Sales | <u>\$17,742,489</u> | | <u>\$18,229,965</u> | | <u>-\$487,476</u> | -2.67% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 8/01/15

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|---------------------------|------------------|
| 1 | \$ 20 | \$500,000,000 CASH | \$ 4.907 |
| 2 | \$ 10 | TEXAS GOLD | \$ 4.438 |
| 3 | \$ 20 | 100X THE CASH | \$ 4.216 |
| 4 | \$ 50 | DIAMOND DOLLARS | \$ 3.025 |
| 5 | \$ 5 | 20X THE CASH | \$ 2.946 |
| 6 | \$ 10 | CASHWORD MULTIPLIER | \$ 2.911 |
| 7 | \$ 5 | WIN IT ALL | \$ 2.895 |
| 8 | \$ 20 | MONEY MONEY MILLIONAIRE | \$ 2.446 |
| 9 | \$ 3 | TEXAS LOTERIA | \$ 2.296 |
| 10 | \$ 5 | \$100,000 CASHWORD-O-RAMA | \$ 1.984 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 8/01/15

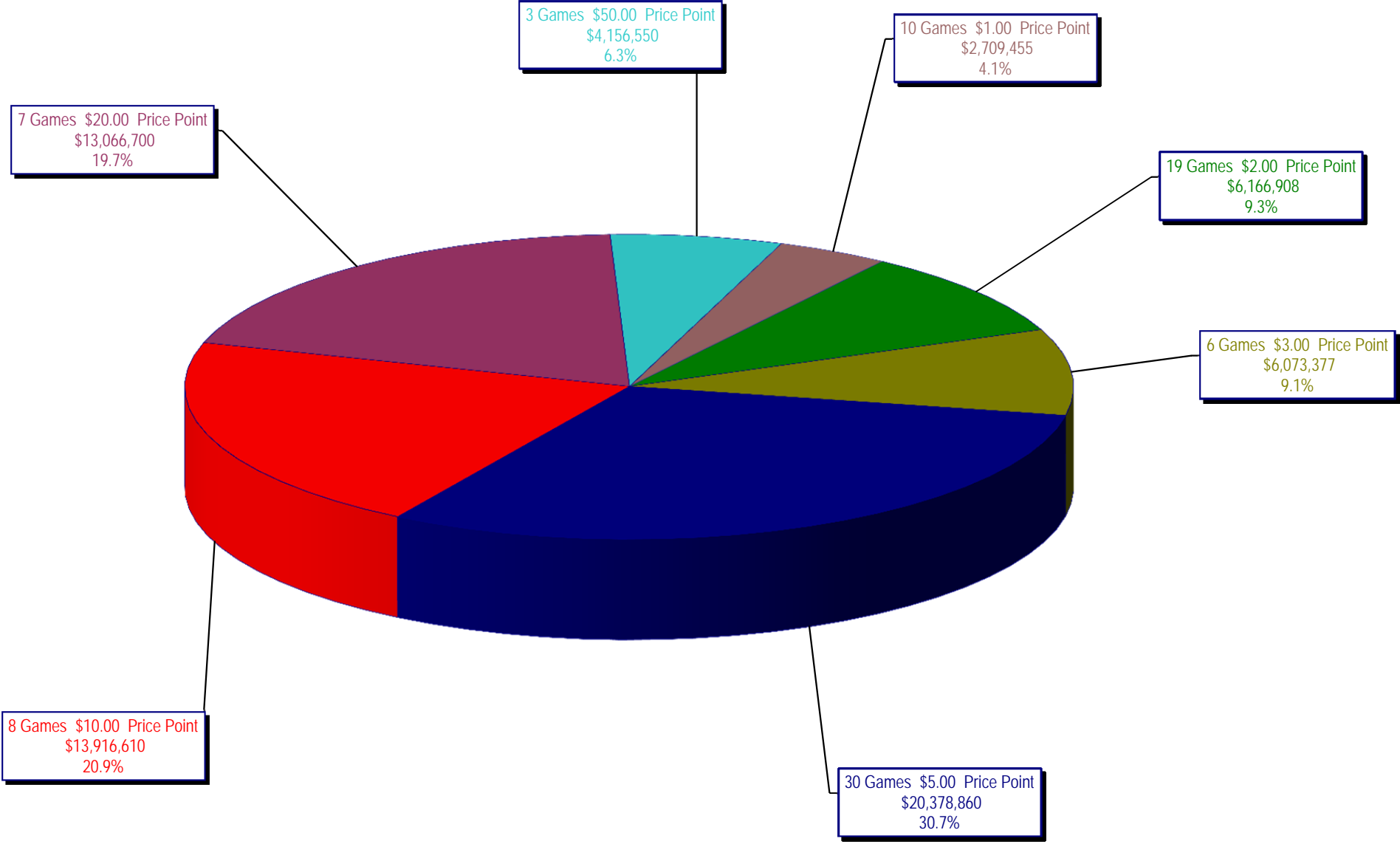
Draw Game Sales

| | | FY Sales Through Week Ending 8/1/2015 | | FY Prize Expense Through Week Ending 8/1/2015 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|--|----|--|-------------------------|-----------------------------|
| Lotto | \$ | 112,432,490 | \$ | 56,841,683 | 50.56% | 54.00% |
| Lotto Extra | | 17,790,973 | | 9,899,978 | 55.65% | 53.70% |
| Pick 3 | | 232,199,734 | | 108,556,360 | 46.75% | 50.00% |
| Pick 3 Sum It Up | | 4,776,857 | | 2,427,052 | 50.81% | 50.00% |
| Cash Five | | 46,337,630 | | 23,168,815 | 50.00% | 50.00% |
| Texas Two Step | | 50,185,428 | | 25,554,333 | 50.92% | 50.00% |
| Mega Millions | | 140,562,296 | | 71,748,813 | 51.04% | 50.00%** |
| Megaplier | | 33,145,954 | | 16,580,743 | 50.02% | N/A |
| Daily 4 | | 79,903,866 | | 35,380,700 | 44.28% | 50.00% |
| Daily 4 Sum It Up | | 4,606,772 | | 1,755,767 | 38.11% | 50.00% |
| Powerball | | 190,134,034 | | 95,151,312 | 50.04% | 50.00%** |
| Power Play | | 24,199,785 | | 12,111,510 | 50.05% | N/A |
| All or Nothing | | 34,984,538 | | 19,843,088 | 56.72% | 55.98% |
| Monopoly | | 2,656,310 | | 3,617,028 | 136.17% | 50.00% |
| Totals | \$ | 973,916,666 | \$ | 482,637,180 | 49.56% | |

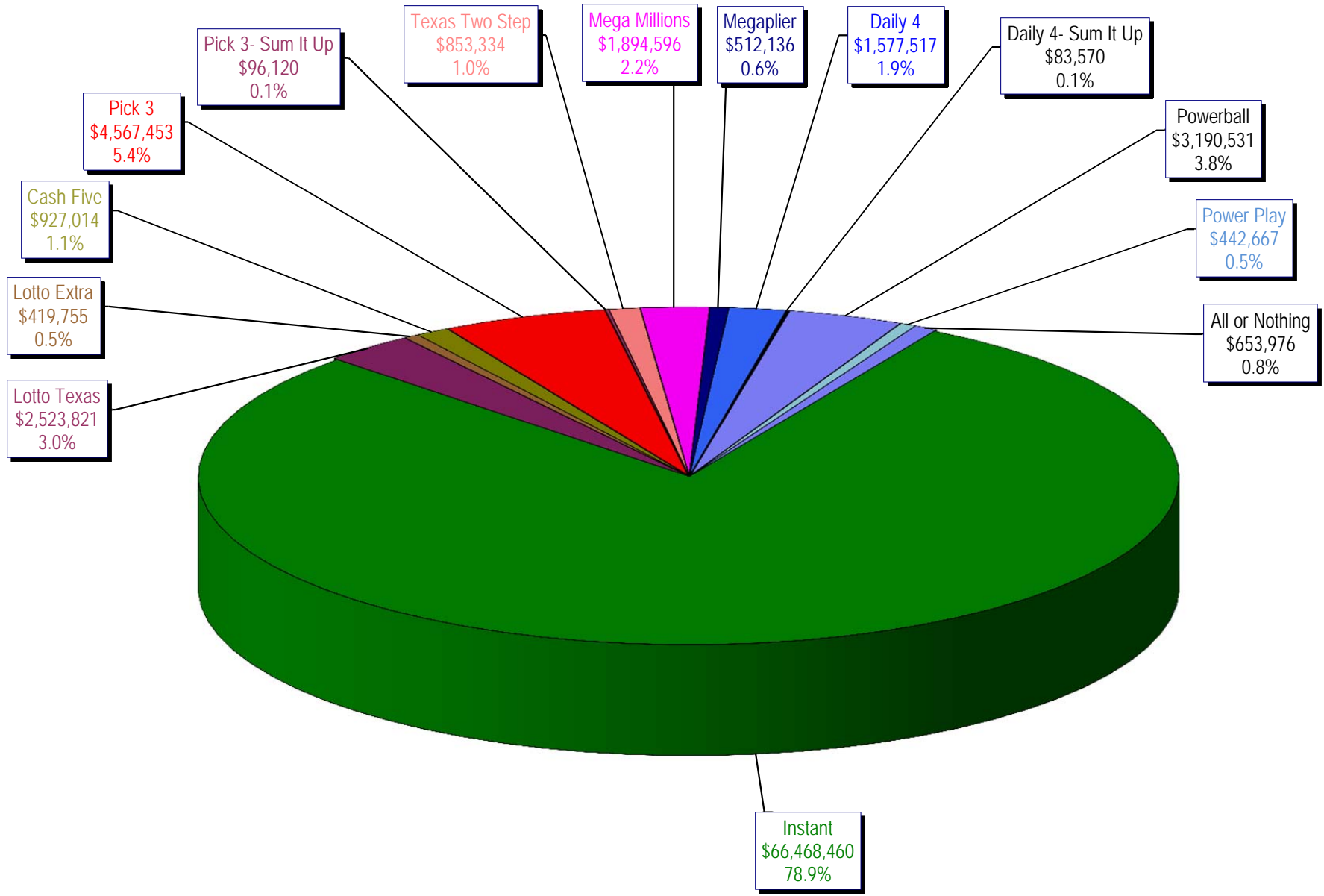
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 8/01/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 8/01/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W | S | Lotto Extra | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | TH | Mega Millions | Jackpot T | F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | S | Power Play | All or Nothing | Monopoly | Jackpot F | Total | Per Cap. |
|-------------------------------------|---------------|--|--------------|--------------|--------------|--------------|--------------|------------------|--------------|----------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|-------------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|-------------------|
| 4/4/2015 | 74,369,952 | 0 | 2,308,753 | 5.25 | 5.5 | 373,694 | 5,203,500 | 109,951 | 1,017,291 | 890,722 | 200 | 225 | 1,986,722 | 20 | 25 | 522,905 | 1,818,512 | 107,313 | 2,837,713 | 50 | 60 | 408,741 | 793,102 | 0 | | 92,748,869 | 3.56 |
| 4/11/2015 | 67,416,817 | 1669 (\$1.N); 1674 (\$2.N); 1685 (\$5.N); 1707 (\$10.N) - 4/8/15 | 2,260,648 | 5.75 | 6 | 368,785 | 5,199,419 | 109,490 | 1,001,842 | 1,091,966 | 300 | 425 | 2,006,312 | 30 | 39 | 525,064 | 1,776,045 | 100,599 | 2,976,801 | 70 | 80 | 421,254 | 756,620 | 0 | | 86,011,661 | 3.30 |
| 4/18/2015 | 68,393,316 | 0 | 2,277,281 | 6.25 | 6.5 | 374,417 | 5,070,797 | 107,974 | 990,790 | 1,052,087 | 600 | 200 | 2,169,304 | 47 | 55 | 555,180 | 1,754,350 | 97,212 | 2,539,428 | 40 | 50 | 374,938 | 740,874 | 0 | | 86,497,948 | 3.32 |
| 4/25/2015 | 70,078,182 | 1684 (\$5.N); 1706 (\$10.N) - 4/20/15 | 2,262,087 | 6.75 | 7 | 370,876 | 5,028,724 | 118,227 | 968,731 | 962,012 | 225 | 300 | 2,346,852 | 65 | 74 | 585,227 | 1,726,601 | 92,983 | 2,424,825 | 40 | 50 | 358,519 | 711,486 | 0 | | 88,035,332 | 3.38 |
| 5/2/2015 | 71,744,718 | 0 | 2,222,040 | 7.25 | 5 | 362,649 | 5,199,900 | 121,258 | 982,424 | 1,270,609 | 450 | 600 | 2,606,191 | 85 | 96 | 637,620 | 1,775,745 | 103,432 | 2,595,143 | 60 | 70 | 376,355 | 707,748 | 0 | | 90,705,831 | 3.48 |
| 5/9/2015 | 73,415,978 | 1675 (\$1.N); 1686 (\$5.N); 1593 (\$50.N) - 5/4/15 | 2,190,666 | 5.25 | 5.5 | 358,908 | 5,207,575 | 123,165 | 982,347 | 1,770,599 | 775 | 1,000 | 3,094,898 | 110 | 126 | 728,892 | 1,759,116 | 103,250 | 2,782,676 | 80 | 90 | 399,302 | 708,948 | 0 | | 93,626,319 | 3.59 |
| 5/16/2015 | 72,152,109 | 0 | 2,199,372 | 5.75 | 6 | 366,840 | 4,862,743 | 109,254 | 971,794 | 1,305,149 | 1,250 | 200 | 3,495,767 | 140 | 159 | 807,301 | 1,718,053 | 101,269 | 3,269,568 | 100 | 110 | 457,531 | 698,134 | 0 | | 92,514,883 | 3.55 |
| 5/23/2015 | 70,399,950 | 1672 (\$2.N); 1688 (\$5.N); 1704 (\$5.N); 1671 (\$20.N) - 5/18/15 | 2,225,308 | 6.25 | 6.5 | 369,516 | 4,782,325 | 106,019 | 967,908 | 971,436 | 225 | 300 | 4,206,607 | 173 | 194 | 947,603 | 1,677,575 | 96,493 | 3,697,319 | 121 | 138 | 500,821 | 697,348 | 0 | | 91,646,226 | 3.52 |
| 5/30/2015 | 68,547,554 | 0 | 2,222,627 | 6.75 | 7 | 374,162 | 4,567,118 | 102,912 | 924,319 | 1,156,848 | 425 | 600 | 4,847,135 | 214 | 233 | 1,076,398 | 1,601,131 | 91,945 | 4,053,140 | 154 | 171 | 544,702 | 665,510 | 0 | | 90,775,500 | 3.48 |
| 6/6/2015 | 71,254,006 | 1698 (\$3.N); 1709 (\$5.N) - 6/01/15 | 2,284,247 | 7.25 | 7.5 | 379,728 | 4,968,343 | 109,591 | 982,319 | 886,747 | 200 | 225 | 3,720,801 | 253 | 15 | 869,379 | 1,732,760 | 97,475 | 3,524,353 | 188 | 40 | 478,874 | 705,086 | 0 | | 91,993,709 | 3.53 |
| 6/13/2015 | 65,878,375 | 0 | 2,208,028 | 7.75 | 8.75 | 365,228 | 4,720,171 | 103,425 | 953,573 | 1,093,289 | 300 | 450 | 1,978,921 | 20 | 26 | 527,753 | 1,621,376 | 90,873 | 2,504,581 | 50 | 60 | 367,387 | 681,798 | 0 | | 83,094,778 | 3.19 |
| 6/20/2015 | 66,658,742 | 1680(\$1.N); 1705(\$2.N); 1673(\$5.N); 1690(\$5.N) - 6/15/15 | 2,242,113 | 9.25 | 9.75 | 375,741 | 4,608,173 | 100,196 | 945,710 | 1,027,125 | 600 | 200 | 2,083,633 | 35 | 44 | 553,303 | 1,602,123 | 90,709 | 2,657,366 | 70 | 80 | 382,712 | 671,628 | 0 | | 83,999,273 | 3.22 |
| 6/27/2015 | 65,282,276 | 0 | 2,282,481 | 10.25 | 11.25 | 381,246 | 4,509,601 | 95,019 | 941,407 | 859,887 | 200 | 225 | 2,245,714 | 52 | 64 | 578,079 | 1,575,489 | 87,244 | 2,306,870 | 40 | 50 | 345,308 | 665,024 | 0 | | 82,155,644 | 3.15 |
| 7/4/2015 | 67,757,752 | 0 | 2,353,443 | 12.00 | 12.75 | 394,236 | 4,876,081 | 103,977 | 963,626 | 904,015 | 300 | 200 | 2,472,706 | 74 | 84 | 636,473 | 1,668,738 | 91,480 | 2,489,057 | 60 | 70 | 372,313 | 681,396 | 0 | | 85,765,292 | 3.29 |
| 7/11/2015 | 64,718,254 | 1710 (\$2.N); 1668 (\$5.N); 1607 (\$10.N) - 7/6/15 | 2,385,635 | 13.5 | 13.75 | 398,273 | 4,781,949 | 102,113 | 960,531 | 937,800 | 225 | 300 | 2,859,381 | 96 | 106 | 706,608 | 1,664,674 | 90,614 | 2,293,500 | 40 | 50 | 346,375 | 676,594 | (60) | | 82,922,239 | 3.08 |
| 7/18/2015 | 64,957,977 | 0 | 2,392,139 | 14.75 | 15.75 | 398,625 | 4,667,390 | 97,419 | 939,029 | 1,222,930 | 450 | 600 | 3,222,371 | 123 | 140 | 767,643 | 1,612,165 | 85,167 | 2,371,064 | 60 | 70 | 351,688 | 665,156 | 0 | | 83,750,762 | 3.21 |
| 7/25/2015 | 62,541,241 | 1712 (\$1.N); 1682 (\$2.N); 1687 (\$5.N) - 7/20/15 1714 (\$3.N) - 7/21/15 | 2,423,998 | 16 | 16.75 | 411,009 | 4,422,996 | 92,150 | 931,092 | 1,513,511 | 750 | 950 | 2,576,749 | 152 | 15 | 641,592 | 1,563,274 | 82,145 | 2,560,657 | 80 | 90 | 372,674 | 638,118 | 0 | | 80,771,206 | 3.10 |
| 8/1/2015 | 66,468,460 | 0 | 2,523,821 | 17.25 | 18 | 419,755 | 4,567,453 | 96,120 | 927,014 | 853,334 | 200 | 225 | 1,894,596 | 20 | 25 | 512,136 | 1,577,517 | 83,570 | 3,190,531 | 100 | 110 | 442,667 | 653,976 | 0 | | 84,210,949 | 3.23 |
| weekly change | 6.3% | | 4.1% | | | 2.1% | 3.3% | 4.3% | -0.4% | -43.6% | | | -26.5% | | | -20.2% | 0.9% | 1.7% | 24.6% | | | 18.8% | 2.5% | 0.0% | | 4.3% | |
| SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | SALES | % of Sales |
| Calendar Year to date | 2,102,387,775 | 71,714,564 | 11,644,216 | 148,738,268 | 3,186,886 | 29,703,122 | 31,782,976 | 86,608,158 | 20,913,764 | 51,689,929 | 2,923,822 | 133,577,821 | 16,757,815 | 21,951,772 | (390) | 2,733,580,496 | 100.0% | | | | | | | | | | |
| Fiscal Year to date 2015 | 3,215,709,850 | 112,432,490 | 17,790,973 | 232,199,734 | 4,776,857 | 46,337,630 | 50,185,428 | 140,562,296 | 33,145,954 | 79,903,866 | 4,606,772 | 190,134,034 | 24,199,785 | 34,984,538 | 2,656,310 | 4,189,626,516 | 100.0% | | | | | | | | | | |
| *Full week includes 1 day from FY14 | | | | | | | | | | | | | | | | | | | | | | | | | | | |