



WEEKLY SALES SUMMARY

Unaudited

[Week Ending: 08/11/2012](#)

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 08/11/2012 (50 weeks)

| Sales by Game | FY 2010 * | FY 2011 ** | FY 2012 | \$ Change | | % Change | |
|-------------------|-------------------------|-------------------------|-------------------------|-----------------------|--------------------------|-----------------------|-----------------------|
| | | | | FY 2012 to FY 2010 | FY 2012 to FY 2011 to | FY 2012 to FY 2010 | FY 2012 to FY 2011 |
| Instants | \$ 2,647,165,503 | \$ 2,715,661,736 | \$ 2,928,270,369 | \$ 281,104,866 | \$ 212,608,633 | 10.6% | 7.8% |
| Lotto Texas | 248,790,957 | 163,419,184 | 161,928,932 | -86,862,025 | -1,490,252 | -34.9% | -0.9% |
| Pick 3 | 258,183,080 | 262,052,329 | 259,976,491 | 1,793,411 | -2,075,839 | 0.7% | -0.8% |
| Pick 3 Sum It Up | 5,144,885 | 5,303,030 | 5,390,057 | 245,172 | 87,027 | 4.8% | 1.6% |
| Cash Five | 63,416,397 | 61,685,419 | 62,231,388 | -1,185,009 | 545,970 | -1.9% | 0.9% |
| Texas Two Step | 47,037,779 | 48,424,702 | 61,250,410 | 14,212,631 | 12,825,708 | 30.2% | 26.5% |
| Mega Millions | 159,062,506 | 171,054,034 | 204,006,354 | 44,943,848 | 32,952,320 | 28.3% | 19.3% |
| Megaplier | 35,619,434 | 35,923,746 | 39,496,957 | 3,877,523 | 3,573,211 | 10.9% | 9.9% |
| Daily 4 | 50,908,894 | 55,829,760 | 64,547,539 | 13,638,645 | 8,717,779 | 26.8% | 15.6% |
| Daily 4 Sum It Up | 4,594,851 | 4,225,979 | 4,625,693 | 30,842 | 399,714 | 0.7% | 9.5% |
| Powerball | 52,057,273 | 96,216,005 | 158,613,027 | 106,555,754 | 62,397,022 | - | 64.9% |
| Power Play | 12,334,988 | 22,012,630 | 24,718,088 | 12,383,100 | 2,705,458 | - | 12.3% |
| Total | \$ 3,584,316,547 | \$ 3,641,808,554 | \$ 3,975,055,303 | \$ 390,738,756 | \$ 333,246,749 | 10.9% | 9.2% |

* 2 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 08/11/2012 (50 weeks)

| Sales by Game | FY 2010 | FY 2011 | FY 2012 |
|-------------------|----------------------|----------------------|----------------------|
| Instant | \$ 7,606,797 | \$ 7,826,115 | \$ 8,463,209 |
| Lotto Texas | 714,917 | 470,949 | 468,003 |
| Pick 3 | 741,905 | 755,194 | 751,377 |
| Pick 3 Sum It Up | 14,784 | 15,283 | 15,578 |
| Cash Five | 182,231 | 177,768 | 179,860 |
| Texas Two Step | 135,166 | 139,552 | 177,024 |
| Mega Millions | 457,076 | 492,951 | 589,614 |
| Megaplier | 102,355 | 103,527 | 114,153 |
| Daily 4 | 146,290 | 160,893 | 186,554 |
| Daily 4 Sum It Up | 13,204 | 12,179 | 13,369 |
| Powerball | 265,598 * | 277,280 | 458,419 |
| Power Play | 62,934 * | 63,437 | 71,440 |
| Total | \$ 10,443,257 | \$ 10,495,126 | \$ 11,488,599 |

thru 08/14/2010

348 days

thru 08/13/2011

347 days

thru 08/11/2012

346 days

* 196 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

| Week | FY 2012 Week Ending | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|------|---------------------------|-----------------|--------------|---------------|--------------------------------|--------------|--------------|----------------|-----------------------------------|---------------|--------------|----------------|-----------------------------------|
| | | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales |
| 1 | 9/3/2011** | \$25,147,181 | \$31,659,033 | (\$6,511,852) | -20.6% | \$9,704,561 | \$11,430,717 | (\$1,726,156) | -15.1% | \$34,851,742 | \$43,089,750 | (\$8,238,008) | -19.1% |
| 2 | 9/10/2011 | \$50,591,068 | \$48,912,598 | \$1,678,470 | 3.4% | \$17,681,853 | \$16,398,160 | \$1,283,693 | 7.8% | \$68,272,921 | \$65,310,758 | \$2,962,163 | 4.5% |
| 3 | 9/17/2011 | \$49,835,063 | \$48,988,241 | \$846,822 | 1.7% | \$16,842,326 | \$17,166,827 | (\$324,501) | -1.9% | \$66,677,389 | \$66,155,068 | \$522,321 | 0.8% |
| 4 | 9/24/2011 | \$49,777,138 | \$48,471,310 | \$1,305,828 | 2.7% | \$17,504,800 | \$15,623,813 | \$1,880,987 | 12.0% | \$67,281,938 | \$64,095,123 | \$3,186,815 | 5.0% |
| 5 | 10/1/2011 | \$51,040,274 | \$50,145,138 | \$895,136 | 1.8% | \$18,653,100 | \$16,453,939 | \$2,199,161 | 13.4% | \$69,693,374 | \$66,599,077 | \$3,094,297 | 4.6% |
| 6 | 10/8/2011 | \$53,715,157 | \$50,918,591 | \$2,796,566 | 5.5% | \$17,225,680 | \$16,974,963 | \$250,717 | 1.5% | \$70,940,837 | \$67,893,554 | \$3,047,283 | 4.5% |
| 7 | 10/15/2011 | \$51,942,121 | \$49,096,011 | \$2,846,110 | 5.8% | \$17,854,980 | \$16,661,904 | \$1,193,077 | 7.2% | \$69,797,101 | \$65,757,915 | \$4,039,187 | 6.1% |
| 8 | 10/22/2011 | \$52,837,769 | \$50,158,946 | \$2,678,823 | 5.3% | \$19,558,519 | \$17,374,460 | \$2,184,060 | 12.6% | \$72,396,288 | \$67,533,406 | \$4,862,883 | 7.2% |
| 9 | 10/29/2011 | \$52,206,644 | \$49,775,287 | \$2,431,357 | 4.9% | \$21,504,565 | \$18,402,209 | \$3,102,356 | 16.9% | \$73,711,209 | \$68,177,496 | \$5,533,713 | 8.1% |
| 10 | 11/5/2011 | \$56,265,310 | \$53,337,848 | \$2,927,462 | 5.5% | \$20,870,086 | \$17,321,908 | \$3,548,179 | 20.5% | \$77,135,396 | \$70,659,756 | \$6,475,641 | 9.2% |
| 11 | 11/12/2011 | \$55,682,645 | \$52,285,479 | \$3,397,166 | 6.5% | \$17,862,404 | \$16,388,690 | \$1,473,714 | 9.0% | \$73,545,049 | \$68,674,169 | \$4,870,880 | 7.1% |
| 12 | 11/19/2011 | \$54,978,079 | \$52,424,036 | \$2,554,043 | 4.9% | \$17,879,985 | \$16,138,022 | \$1,741,963 | 10.8% | \$72,858,064 | \$68,562,058 | \$4,296,006 | 6.3% |
| 13 | 11/26/2011 | \$53,942,448 | \$51,262,518 | \$2,679,930 | 5.2% | \$16,877,145 | \$15,967,075 | \$910,070 | 5.7% | \$70,819,593 | \$67,229,593 | \$3,590,000 | 5.3% |
| 14 | 12/3/2011 | \$57,153,469 | \$56,385,259 | \$768,210 | 1.4% | \$18,298,636 | \$17,553,175 | \$745,461 | 4.2% | \$75,452,105 | \$73,938,434 | \$1,513,671 | 2.0% |
| 15 | 12/10/2011 | \$55,318,284 | \$56,540,048 | (\$1,221,764) | -2.2% | \$19,033,326 | \$17,703,352 | \$1,329,975 | 7.5% | \$74,351,610 | \$74,243,400 | \$108,211 | 0.1% |
| 16 | 12/17/2011 | \$58,612,629 | \$57,699,991 | \$912,638 | 1.6% | \$20,045,279 | \$18,465,282 | \$1,579,997 | 8.6% | \$78,657,908 | \$76,165,273 | \$2,492,635 | 3.3% |
| 17 | 12/24/2011 | \$60,628,256 | \$59,800,480 | \$827,776 | 1.4% | \$22,572,986 | \$19,635,771 | \$2,937,215 | 15.0% | \$83,201,242 | \$79,436,251 | \$3,764,991 | 4.7% |
| 18 | 12/31/2011 | \$63,065,007 | \$61,423,121 | \$1,641,886 | 2.7% | \$19,948,521 | \$26,122,257 | (\$6,173,736) | -23.6% | \$83,013,528 | \$87,545,378 | (\$4,531,850) | -5.2% |
| 19 | 1/7/2012 | \$60,479,896 | \$60,976,653 | (\$496,757) | -0.8% | \$17,331,888 | \$33,521,570 | (\$16,189,682) | -48.3% | \$77,811,784 | \$94,498,223 | (\$16,686,439) | -17.7% |
| 20 | 1/14/2012 | \$57,689,526 | \$50,099,433 | \$7,590,093 | 15.2% | \$17,568,732 | \$17,114,637 | \$454,096 | 2.7% | \$75,258,258 | \$67,214,070 | \$8,044,189 | 12.0% |
| 21 | 1/21/2012 | \$58,704,854 | \$53,143,646 | \$5,561,208 | 10.5% | \$19,886,540 | \$18,091,208 | \$1,795,332 | 9.9% | \$78,591,394 | \$71,234,854 | \$7,356,540 | 10.3% |
| 22 | 1/28/2012 | \$57,611,325 | \$54,096,128 | \$3,515,197 | 6.5% | \$20,641,697 | \$17,446,156 | \$3,195,542 | 18.3% | \$78,253,022 | \$71,542,284 | \$6,710,739 | 9.4% |
| 23 | 2/4/2012 | \$65,553,366 | \$53,433,592 | \$12,119,774 | 22.7% | \$23,689,855 | \$17,388,581 | \$6,301,274 | 36.2% | \$89,243,221 | \$70,822,173 | \$18,421,048 | 26.0% |
| 24 | 2/11/2012 | \$75,070,485 | \$60,277,094 | \$14,793,391 | 24.5% | \$28,361,583 | \$18,233,038 | \$10,128,545 | 55.6% | \$103,432,068 | \$78,510,132 | \$24,921,936 | 31.7% |
| 25 | 2/18/2012 | \$66,679,947 | \$61,536,763 | \$5,143,184 | 8.4% | \$19,588,615 | \$19,387,518 | \$201,097 | 1.0% | \$86,268,562 | \$80,924,281 | \$5,344,281 | 6.6% |
| 26 | 2/25/2012 | \$64,868,899 | \$59,046,203 | \$5,822,696 | 9.9% | \$19,965,388 | \$20,054,404 | (\$89,016) | -0.4% | \$84,834,287 | \$79,100,607 | \$5,733,680 | 7.2% |
| 27 | 3/3/2012 | \$67,135,065 | \$60,537,060 | \$6,598,005 | 10.9% | \$20,947,181 | \$19,478,807 | \$1,468,374 | 7.5% | \$88,082,246 | \$80,015,867 | \$8,066,379 | 10.1% |
| 28 | 3/10/2012 | \$68,299,006 | \$59,997,361 | \$8,301,645 | 13.8% | \$22,152,639 | \$19,601,658 | \$2,550,982 | 13.0% | \$90,451,645 | \$79,599,019 | \$10,852,627 | 13.6% |
| 29 | 3/17/2012 | \$65,013,692 | \$57,835,554 | \$7,178,138 | 12.4% | \$23,351,718 | \$21,189,563 | \$2,162,155 | 10.2% | \$88,365,410 | \$79,025,117 | \$9,340,293 | 11.8% |
| 30 | 3/24/2012 | \$64,035,255 | \$57,911,940 | \$6,123,315 | 10.6% | \$27,416,609 | \$29,729,651 | (\$2,313,043) | -7.8% | \$91,451,864 | \$87,641,591 | \$3,810,273 | 4.3% |
| 31 | 3/31/2012 | \$65,135,991 | \$60,407,139 | \$4,728,852 | 7.8% | \$84,628,987 | \$19,519,264 | \$65,109,724 | 333.6% | \$149,764,978 | \$79,926,403 | \$69,838,576 | 87.4% |
| 32 | 4/7/2012 | \$66,860,957 | \$60,704,285 | \$6,156,672 | 10.1% | \$19,899,400 | \$19,455,317 | \$444,083 | 2.3% | \$86,760,357 | \$80,159,602 | \$6,600,755 | 8.2% |
| 33 | 4/14/2012 | \$64,028,898 | \$57,663,398 | \$6,365,500 | 11.0% | \$20,220,141 | \$17,866,867 | \$2,353,274 | 13.2% | \$84,249,039 | \$75,530,265 | \$8,718,774 | 11.5% |
| 34 | 4/21/2012 | \$63,623,892 | \$56,740,216 | \$6,883,676 | 12.1% | \$20,974,282 | \$17,429,326 | \$3,544,956 | 20.3% | \$84,598,174 | \$74,169,542 | \$10,428,632 | 14.1% |
| 35 | 4/28/2012 | \$61,743,623 | \$58,042,011 | \$3,701,612 | 6.4% | \$20,267,388 | \$17,104,548 | \$3,162,840 | 18.5% | \$82,011,011 | \$75,146,559 | \$6,864,452 | 9.1% |
| 36 | 5/5/2012 | \$64,851,962 | \$66,509,159 | (\$1,657,197) | -2.5% | \$20,642,982 | \$17,744,833 | \$2,898,149 | 16.3% | \$85,494,944 | \$84,253,992 | \$1,240,952 | 1.5% |
| 37 | 5/12/2012 | \$65,472,556 | \$53,769,716 | \$11,702,840 | 21.8% | \$19,140,768 | \$17,783,942 | \$1,356,826 | 7.6% | \$84,613,324 | \$71,553,658 | \$13,059,666 | 18.3% |
| 38 | 5/19/2012 | \$60,572,658 | \$53,704,228 | \$6,868,430 | 12.8% | \$18,342,814 | \$18,623,882 | (\$281,069) | -1.5% | \$78,915,472 | \$72,328,110 | \$6,587,362 | 9.1% |
| 39 | 5/26/2012 | \$58,959,028 | \$52,310,134 | \$6,648,894 | 12.7% | \$18,618,060 | \$19,115,921 | (\$497,861) | -2.6% | \$77,577,088 | \$71,426,055 | \$6,151,034 | 8.6% |
| 40 | 6/2/2012 | \$57,409,086 | \$53,256,725 | \$4,152,361 | 7.8% | \$19,014,645 | \$18,462,603 | \$552,043 | 3.0% | \$76,423,731 | \$71,719,328 | \$4,704,404 | 6.6% |
| 41 | 6/9/2012 | \$59,845,545 | \$54,293,614 | \$5,551,931 | 10.2% | \$20,527,958 | \$17,213,019 | \$3,314,939 | 19.3% | \$80,373,503 | \$71,506,633 | \$8,866,870 | 12.4% |
| 42 | 6/16/2012 | \$57,021,498 | \$52,688,230 | \$4,333,268 | 8.2% | \$19,386,186 | \$17,534,413 | \$1,851,773 | 10.6% | \$76,407,684 | \$70,222,643 | \$6,185,041 | 8.8% |

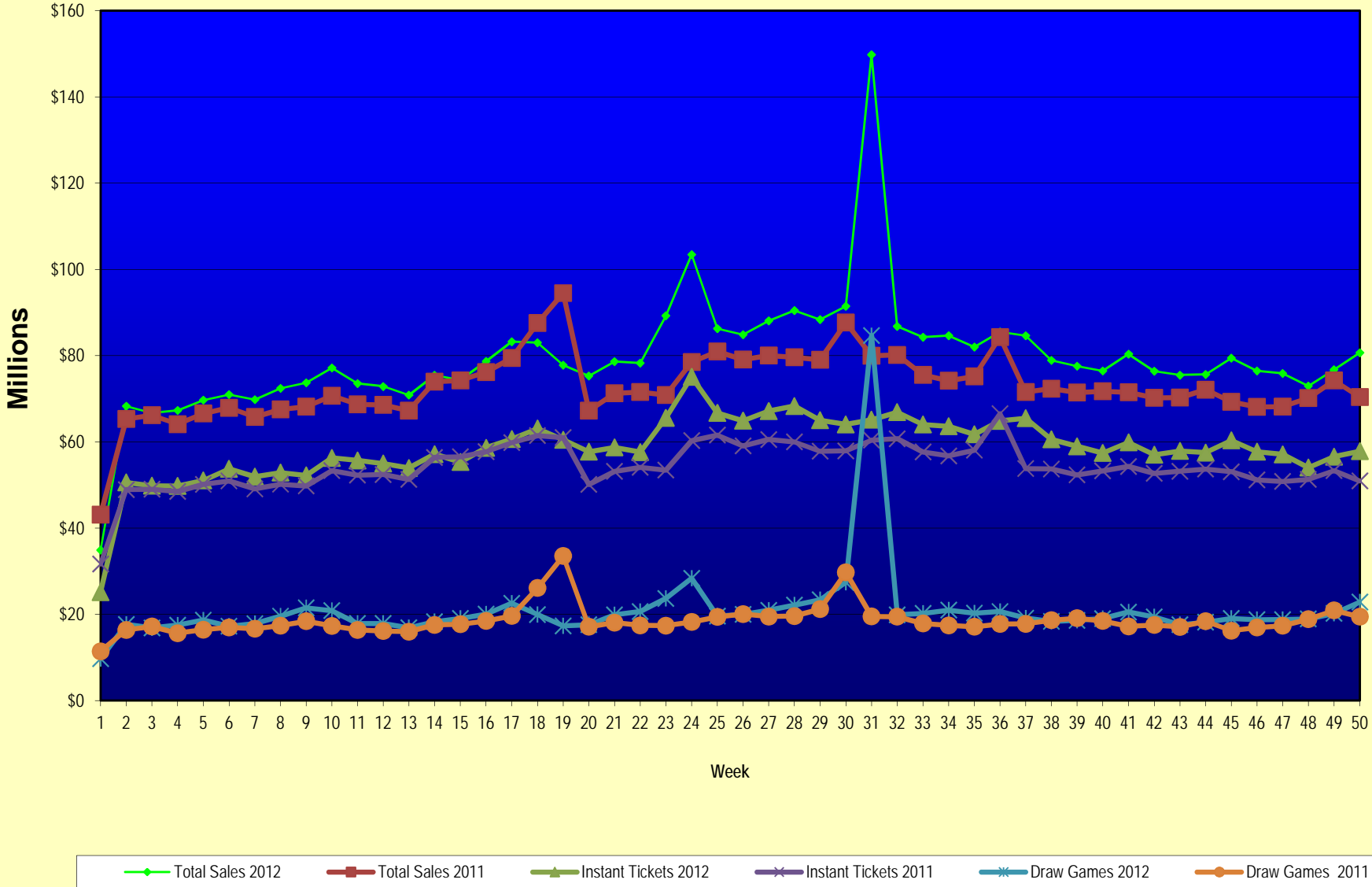
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

| Week | FY 2012 Week Ending | INSTANT TICKETS | | | | DRAW GAMES | | | | TOTAL SALES | | | |
|-------------------------|---------------------------|-----------------|-----------------|---------------|--------------------------------|-----------------|---------------|---------------|-----------------------------------|-----------------|-----------------|---------------|-----------------------------------|
| | | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales | FY 2012 | FY 2011 | Difference | % change - Cumulative Sales |
| 43 | 6/23/2012 | \$57,892,076 | \$53,174,595 | \$4,717,481 | 8.9% | \$17,594,154 | \$17,086,937 | \$507,217 | 3.0% | \$75,486,230 | \$70,261,532 | \$5,224,698 | 7.4% |
| 44 | 6/30/2012 | \$57,497,435 | \$53,687,509 | \$3,809,926 | 7.1% | \$18,153,658 | \$18,406,785 | (\$253,127) | -1.4% | \$75,651,093 | \$72,094,294 | \$3,556,799 | 4.9% |
| 45 | 7/7/2012 | \$60,345,000 | \$53,054,685 | \$7,290,315 | 13.7% | \$19,059,152 | \$16,211,989 | \$2,847,164 | 17.6% | \$79,404,152 | \$69,266,674 | \$10,137,479 | 14.6% |
| 46 | 7/14/2012 | \$57,683,321 | \$51,161,290 | \$6,522,031 | 12.7% | \$18,751,043 | \$16,945,733 | \$1,805,310 | 10.7% | \$76,434,364 | \$68,107,023 | \$8,327,341 | 12.2% |
| 47 | 7/21/2012 | \$57,083,343 | \$50,807,750 | \$6,275,593 | 12.4% | \$18,769,201 | \$17,362,213 | \$1,406,988 | 8.1% | \$75,852,544 | \$68,169,963 | \$7,682,581 | 11.3% |
| 48 | 7/28/2012 | \$54,006,781 | \$51,277,179 | \$2,729,602 | 5.3% | \$18,934,103 | \$18,870,764 | \$63,339 | 0.3% | \$72,940,884 | \$70,147,943 | \$2,792,941 | 4.0% |
| 49 | 8/4/2012 | \$56,557,409 | \$53,320,489 | \$3,236,920 | 6.1% | \$20,206,705 | \$20,922,034 | (\$715,329) | -3.4% | \$76,764,114 | \$74,242,523 | \$2,521,591 | 3.4% |
| 50 | 8/11/2012 | \$57,799,452 | \$50,914,022 | \$6,885,430 | 13.5% | \$22,832,120 | \$19,467,124 | \$3,364,996 | 17.3% | \$80,631,572 | \$70,381,146 | \$10,250,426 | 14.6% |
| 51 | 8/18/2012 | | \$49,905,898 | | | | \$17,419,045 | | | | \$67,324,943 | | |
| 52 | 8/25/2012 | | \$49,424,242 | | | | \$16,837,474 | | | | \$66,261,716 | | |
| | 8/31/2012 | | \$27,274,804 | | | | \$8,600,118 | | | | \$35,874,922 | | |
| Total thru Current Week | | \$2,928,270,369 | \$2,715,661,736 | \$212,608,633 | 7.8% | \$1,046,784,934 | \$926,146,818 | \$120,638,116 | 13.0% | \$3,975,055,303 | \$3,641,808,554 | \$333,246,749 | 9.2% |
| Fiscal Year Total | | \$2,928,270,369 | \$2,842,266,680 | | | \$1,046,784,934 | \$969,003,455 | | | \$3,975,055,303 | \$3,811,270,135 | | |

** FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

| Fiscal Year | Price Point | # of Active Games | FY Sales | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|------------------------|---------------------------|--------------------------------|------------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2011 | \$1.00 | 37 | 198,247,230 | 7.3% | | 120,501,675 | | 77,745,555 | | 60.8% | 1.5% |
| thru | \$2.00 | 37 | 377,613,582 | 13.9% | | 247,346,928 | | 130,266,654 | | 65.5% | 0.0% |
| 8/13/2011 | \$3.00 | 23 | 324,890,253 | 12.0% | | 213,104,626 | | 111,785,627 | | 65.6% | -0.2% |
| | \$5.00 | 51 | 845,060,735 | 31.1% | | 573,988,239 | | 271,072,496 | | 67.9% | -0.2% |
| | \$7.00 | 9 | 123,094,846 | 4.5% | | 83,693,949 | | 39,400,897 | | 68.0% | 0.0% |
| | \$10.00 | 16 | 370,153,170 | 13.6% | | 262,847,622 | | 107,305,548 | | 71.0% | 1.1% |
| | \$20.00 | 7 | 389,998,220 | 14.4% | | 290,473,774 | | 99,524,446 | | 74.5% | 0.5% |
| | \$50.00 | 2 | 86,603,700 | 3.2% | | 67,265,118 | | 19,338,582 | | 77.7% | 0.1% |
| Total | | 182 | \$2,715,661,736 | | | \$1,859,221,931 | | \$856,439,805 | | 68.5% | 0.4% |
| 2012 | \$1.00 | 38 | 203,262,164 | 6.9% | | 123,286,615 | | 79,975,549 | | 60.7% | -0.2% |
| thru | \$2.00 | 39 | 387,219,500 | 13.2% | | 251,914,437 | | 135,305,063 | | 65.1% | -0.8% |
| 8/11/2012 | \$3.00 | 20 | 347,829,003 | 11.9% | | 227,960,024 | | 119,868,979 | | 65.5% | -0.1% |
| | \$5.00 | 55 | 963,844,520 | 32.9% | | 655,563,256 | | 308,281,264 | | 68.0% | 0.1% |
| | \$7.00 | 5 | 33,180,462 | 1.1% | | 22,557,592 | | 10,622,870 | | 68.0% | 0.0% |
| | \$10.00 | 19 | 478,143,950 | 16.3% | | 338,958,575 | | 139,185,375 | | 70.9% | -0.2% |
| | \$20.00 | 7 | 389,166,020 | 13.3% | | 290,951,163 | | 98,214,857 | | 74.8% | 0.2% |
| | \$50.00 | 2 | 125,624,750 | 4.3% | | 97,549,251 | | 28,075,499 | | 77.7% | 0.0% |
| Total | | 185 | \$2,928,270,369 | | | \$2,008,740,913 | | \$919,529,456 | | 68.6% | 0.2% |
| Variance | \$1.00 | 1 | 5,014,934 | | 2.5% | 2,784,940 | 2.3% | 2,229,994 | 2.9% | -0.13% | |
| 2012 to | \$2.00 | 2 | 9,605,918 | | 2.5% | 4,567,509 | 1.8% | 5,038,409 | 3.9% | -0.45% | |
| 2011 | \$3.00 | -3 | 22,938,750 | | 7.1% | 14,855,398 | 7.0% | 8,083,352 | 7.2% | -0.05% | |
| | \$5.00 | 4 | 118,783,785 | | 14.1% | 81,575,017 | 14.2% | 37,208,768 | 13.7% | 0.09% | |
| | \$7.00 | -4 | -89,914,384 | | -73.0% | -61,136,357 | -73.0% | -28,778,027 | -73.0% | -0.01% | |
| | \$10.00 | 3 | 107,990,780 | | 29.2% | 76,110,953 | 29.0% | 31,879,827 | 29.7% | -0.12% | |
| | \$20.00 | 0 | -832,200 | | -0.2% | 477,389 | 0.2% | -1,309,589 | -1.3% | 0.28% | |
| | \$50.00 | 0 | 39,021,050 | | 45.1% | 30,284,134 | 45.0% | 8,736,916 | 45.2% | -0.02% | |
| Total | | 3 | \$212,608,633 | | 7.8% | \$149,518,982 | 8.0% | \$63,089,651 | 7.4% | 0.14% | |

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

| | | FY 2012 | | FY 2011 | | Difference |
|--------------|-------------|-----------------|--|-----------------|--|---------------|
| Sales | \$1 - \$7 | \$1,935,335,649 | | \$1,868,906,646 | | \$66,429,003 |
| Prize Exp. | \$1 - \$7 | \$1,281,281,924 | | \$1,238,635,417 | | \$42,646,506 |
| Sales Cont. | \$1 - \$7 | \$654,053,725 | | \$630,271,229 | | \$23,782,497 |
| Prize Exp. % | \$1 - \$7 | 66.2% | | 66.3% | | -0.1% |
| | | FY 2012 | | FY 2011 | | Difference |
| Sales | \$10 - \$50 | \$992,934,720 | | \$846,755,090 | | \$146,179,630 |
| Prize Exp. | \$10 - \$50 | \$727,458,990 | | \$620,586,514 | | \$106,872,476 |
| Sales Cont. | \$10 - \$50 | \$265,475,730 | | \$226,168,576 | | \$39,307,154 |
| Prize Exp. % | \$10 - \$50 | 73.3% | | 73.3% | | 0.0% |
| | | FY 2012 | | FY 2011 | | Difference |
| Sales | Instant | \$2,928,270,369 | | \$2,715,661,736 | | \$212,608,633 |
| Prize Exp. | Instant | \$2,008,740,913 | | \$1,859,221,931 | | \$149,518,982 |
| Sales Cont. | Instant | \$919,529,456 | | \$856,439,805 | | \$63,089,651 |
| Prize Exp. % | Instant | 68.6% | | 68.5% | | 0.1% |

| | | FY 2012 | | FY 2011 | | Difference |
|--------------|-------------|-----------------|--|-----------------|--|---------------|
| Sales | \$1 - \$10 | \$2,413,479,599 | | \$2,239,059,816 | | \$174,419,783 |
| Prize Exp. | \$1 - \$10 | \$1,620,240,499 | | \$1,501,483,039 | | \$118,757,459 |
| Sales Cont. | \$1 - \$10 | \$793,239,100 | | \$737,576,777 | | \$55,662,324 |
| Prize Exp. % | \$1 - \$10 | 67.1% | | 67.1% | | 0.1% |
| | | FY 2012 | | FY 2011 | | Difference |
| Sales | \$20 - \$50 | \$514,790,770 | | \$476,601,920 | | \$38,188,850 |
| Prize Exp. | \$20 - \$50 | \$388,500,414 | | \$357,738,892 | | \$30,761,523 |
| Sales Cont. | \$20 - \$50 | \$126,290,356 | | \$118,863,028 | | \$7,427,327 |
| Prize Exp. % | \$20 - \$50 | 75.5% | | 75.1% | | 0.4% |
| | | FY 2012 | | FY 2011 | | Difference |
| Sales | Instant | \$2,928,270,369 | | \$2,715,661,736 | | \$212,608,633 |
| Prize Exp. | Instant | \$2,008,740,913 | | \$1,859,221,931 | | \$149,518,982 |
| Sales Cont. | Instant | \$919,529,456 | | \$856,439,805 | | \$63,089,651 |
| Prize Exp. % | Instant | 68.6% | | 68.5% | | 0.1% |

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

| | Week Ending 08/11/2012 | | Week Ending 08/04/2012 | | | |
|-----------------------|---------------------------|---------------|---------------------------|---------------|--------------------|-----------------|
| | <u>THIS WEEK</u> | % of Sales | <u>LAST WEEK</u> | % of Sales | <u>\$ change</u> | <u>% change</u> |
| Total Sales | <u>\$80,631,572</u> | | <u>\$76,764,114</u> | | <u>\$3,867,458</u> | 5.04% |
| Instant Tickets | <u>\$57,799,452</u> | 71.7% | <u>\$56,557,409</u> | 73.7% | <u>\$1,242,043</u> | 2.20% |
| Lotto | \$2,732,187 | 3.4% | \$2,737,623 | 3.6% | -\$5,436 | -0.20% |
| Pick 3 | \$5,253,580 | 6.5% | \$5,431,516 | 7.1% | -\$177,937 | -3.28% |
| Pick 3 Sum It Up | \$113,397 | 0.1% | \$116,410 | 0.2% | -\$3,013 | -2.59% |
| Cash Five | \$1,207,576 | 1.5% | \$1,224,421 | 1.6% | -\$16,845 | -1.38% |
| Texas Two Step | \$1,488,361 | 1.8% | \$1,074,020 | 1.4% | \$414,341 | 38.58% |
| Mega Millions | \$2,065,562 | 2.6% | \$1,973,494 | 2.6% | \$92,068 | 4.67% |
| Megaplier | \$502,233 | 0.6% | \$486,187 | 0.6% | \$16,046 | 3.30% |
| Daily 4 | \$1,474,099 | 1.8% | \$1,501,975 | 2.0% | -\$27,877 | -1.86% |
| Daily 4 Sum It Up | \$106,306 | 0.1% | \$110,646 | 0.1% | -\$4,340 | -3.92% |
| Powerball | \$7,125,104 | 8.8% | \$4,971,507 | 6.5% | \$2,153,597 | 43.32% |
| Power Play | \$763,717 | 0.9% | \$578,907 | 0.8% | \$184,810 | 31.92% |
| Total Draw Game Sales | <u>\$22,832,120</u> | | <u>\$20,206,705</u> | | <u>\$2,625,415</u> | 12.99% |

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 08/11/2012

| Rank | Price Point | Game | Sales (Millions) |
|------|-------------|--------------------------------|------------------|
| 1 | \$ 10 | \$200 MILLION CASH SPECTACULAR | \$ 3.235 |
| 2 | \$ 20 | VIP CLUB | \$ 2.851 |
| 3 | \$ 5 | KING'S RANSOM | \$ 2.367 |
| 4 | \$ 20 | \$500,000,000 FRENZY | \$ 2.091 |
| 5 | \$ 3 | LOTERIA | \$ 2.077 |
| 6 | \$ 3 | 3X THE CASH | \$ 2.052 |
| 7 | \$ 3 | BONUS CASHWORD | \$ 2.013 |
| 8 | \$ 10 | WORLD SERIES OF POKER | \$ 1.992 |
| 9 | \$ 5 | 7X THE MONEY | \$ 1.933 |
| 10 | \$ 50 | CASINO ACTION | \$ 1.929 |

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 08/11/2012

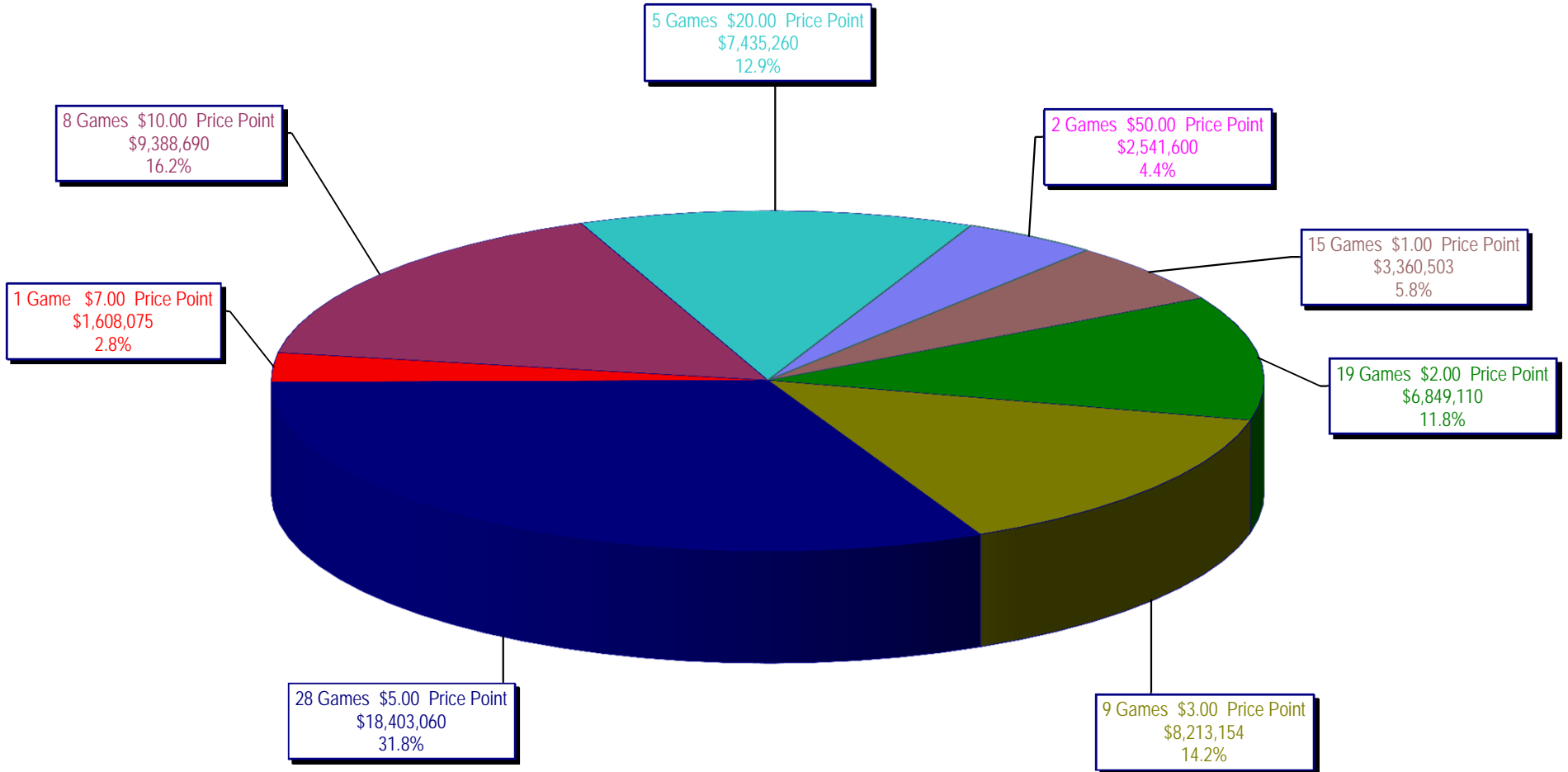
Draw Game Sales

| | | FY Sales Through Week Ending 8/11/2012 | | FY Prize Expense Through Week Ending 8/11/2012 | Actual* Prize Payout | Base Payout (Prize Pool) |
|-------------------|----|---|----|---|-------------------------|-----------------------------|
| Lotto | \$ | 161,928,932 | \$ | 104,894,367 | 64.78% | 50.00% |
| Pick 3 | | 259,976,491 | | 123,587,620 | 47.54% | 50.00% |
| Pick 3 Sum It Up | | 5,390,057 | | 2,546,791 | 47.25% | 50.00% |
| Cash Five | | 62,231,388 | | 31,864,267 | 51.20% | 50.00% |
| Texas Two Step | | 61,250,410 | | 31,021,424 | 50.65% | 50.00% |
| Mega Millions | | 204,006,354 | | 102,157,697 | 50.08% | 50.00%** |
| Megaplier | | 39,496,957 | | 17,757,555 | 44.96% | N/A |
| Daily 4 | | 64,547,539 | | 33,979,450 | 52.64% | 50.00% |
| Daily 4 Sum It Up | | 4,625,693 | | 2,337,138 | 50.53% | 50.00% |
| Powerball | | 158,613,027 | | 79,508,466 | 50.13% | 50.00%** |
| Power Play | | 24,718,088 | | 10,574,705 | 42.78% | N/A |
| Totals | \$ | 1,046,784,934 | \$ | 540,229,479 | 51.61% | |

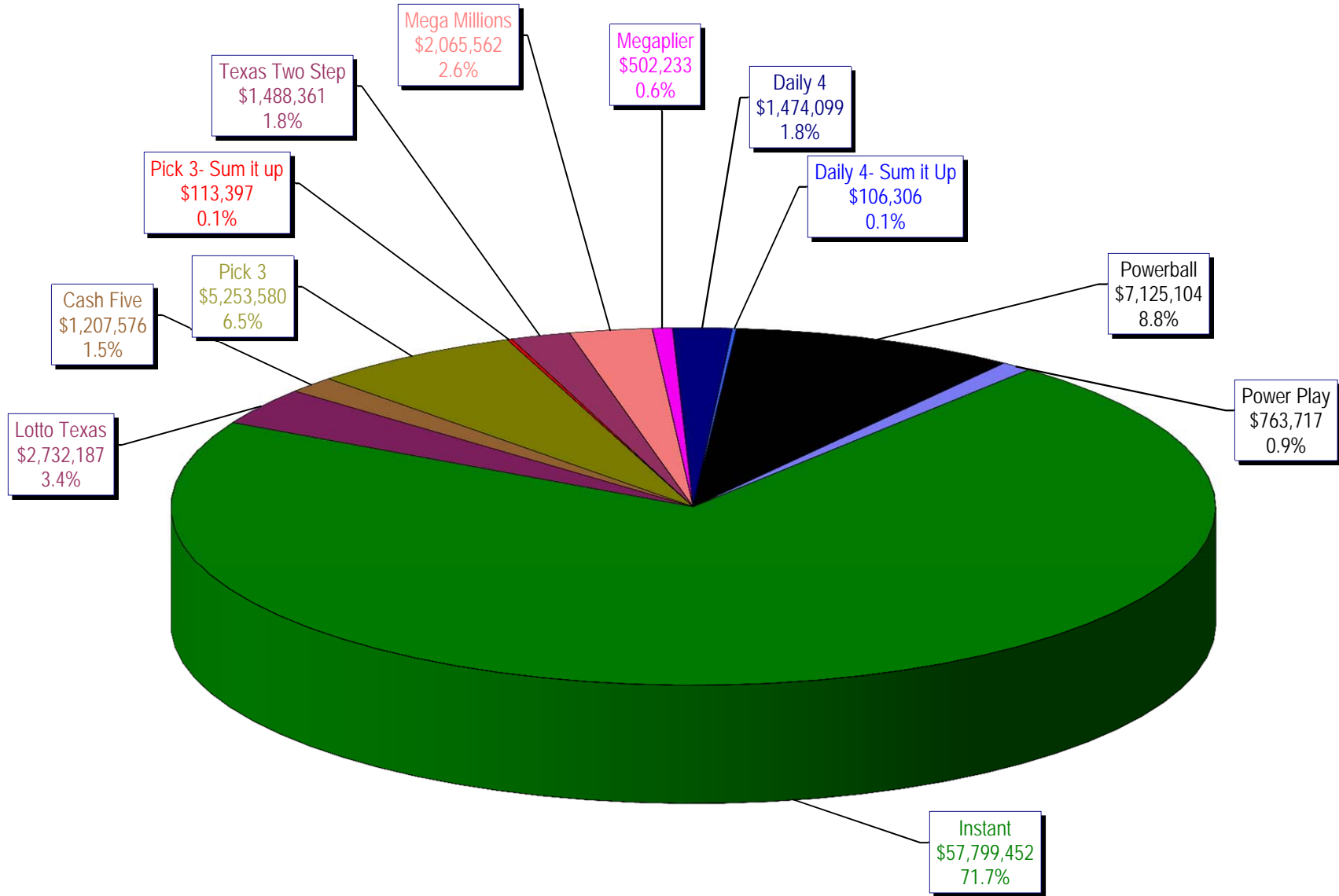
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 08/11/2012
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 08/11/2012
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W | Jackpot S | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M | Jackpot TH | Mega Millions | Jackpot T | Jackpot F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W | Jackpot S | Power Play | Total | Per Cap. |
|------------|---------------|---|-------------|--------------|--------------|-----------|---------------------|-----------|----------------|--------------|---------------|---------------|--------------|--------------|-----------|-----------|----------------------|------------|--------------|--------------|------------|-------------|-------------|
| 9/3/2011 | 52,421,985 | 1340 (\$1,N); 1310 (\$2, N) - 08/29/11 | 3,710,974 | 23 | 24 | 5,228,940 | 100,997 | 1,239,134 | 989,988 | 225 | 300 | 2,248,664 | 21 | 29 | 539,246 | 1,221,178 | 93,318 | 2,401,555 | 75 | 91 | 530,686 | 70,726,664 | 2.81 |
| 9/10/2011 | 50,591,068 | 1360 (\$3, N) - 09/05/11 | 3,329,350 | 25 | 4 | 5,103,026 | 99,259 | 1,198,563 | 935,771 | 450 | 200 | 2,387,766 | 37 | 44 | 557,225 | 1,180,505 | 88,443 | 2,295,315 | 107 | 20 | 506,631 | 68,272,921 | 2.71 |
| 9/17/2011 | 49,835,063 | 0 | 3,031,798 | 5 | 6 | 4,953,079 | 100,990 | 1,210,562 | 961,592 | 225 | 300 | 2,801,526 | 54 | 65 | 626,459 | 1,125,230 | 83,532 | 1,560,522 | 25 | 20 | 387,037 | 66,677,389 | 2.64 |
| 9/24/2011 | 49,777,138 | 1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11 | 3,083,973 | 7 | 8 | 4,819,453 | 97,999 | 1,200,444 | 1,283,472 | 450 | 600 | 3,206,022 | 75 | 86 | 692,909 | 1,092,294 | 82,198 | 1,561,655 | 25 | 30 | 384,383 | 67,281,938 | 2.67 |
| 10/1/2011 | 51,040,274 | 1365(\$2,N) - 09/26/11 | 3,196,730 | 9 | 10 | 4,846,896 | 97,026 | 1,215,715 | 1,146,613 | 800 | 200 | 4,033,330 | 96 | 113 | 830,660 | 1,096,271 | 83,993 | 1,693,809 | 37 | 47 | 412,058 | 69,693,374 | 2.76 |
| 10/8/2011 | 53,715,157 | 1366(\$1,N) - 10/03/11 | 3,231,892 | 11 | 12 | 5,064,771 | 102,919 | 1,252,733 | 1,004,251 | 225 | 300 | 2,176,684 | 12 | 14 | 527,777 | 1,188,636 | 92,825 | 2,103,034 | 58 | 71 | 480,159 | 70,940,837 | 2.81 |
| 10/15/2011 | 51,942,121 | 1367 (\$7, N) - 10/10/11 | 3,230,925 | 13 | 14 | 4,776,985 | 99,008 | 1,214,385 | 1,337,436 | 450 | 625 | 2,260,036 | 22 | 30 | 542,787 | 1,132,415 | 84,772 | 2,613,215 | 86 | 105 | 563,017 | 69,797,101 | 2.77 |
| 10/22/2011 | 52,837,769 | 1369 (\$1, N); 1370 (\$5, N) - 10/17/11 | 3,250,317 | 15 | 16 | 4,784,201 | 98,306 | 1,202,768 | 1,887,302 | 825 | 1,050 | 2,386,255 | 39 | 48 | 561,705 | 1,130,353 | 83,722 | 3,477,867 | 124 | 148 | 695,724 | 72,396,288 | 2.87 |
| 10/29/2011 | 52,206,644 | 1371 (\$2, N) - 10/24/11 | 3,302,201 | 17 | 18 | 4,685,786 | 95,887 | 1,186,987 | 2,055,399 | 1,300 | 1,550 | 2,592,752 | 57 | 67 | 596,631 | 1,107,441 | 82,921 | 4,895,300 | 173 | 203 | 903,261 | 73,711,209 | 2.92 |
| 11/5/2011 | 56,265,310 | 1373 (\$10, N) - 10/31/11 | 3,570,825 | 19 | 20 | 5,165,835 | 105,793 | 1,240,514 | 910,036 | 200 | 200 | 2,497,308 | 78 | 12 | 583,481 | 1,222,706 | 92,619 | 4,617,172 | 245 | 20 | 863,799 | 77,135,396 | 3.06 |
| 11/12/2011 | 55,682,645 | 1375 (\$3, N); 1374 (\$1, N) - 11/07/11 | 3,673,137 | 21 | 22 | 5,298,645 | 109,575 | 1,268,630 | 961,349 | 225 | 200 | 2,362,698 | 15 | 22 | 552,133 | 1,235,272 | 92,025 | 1,861,697 | 25 | 35 | 447,243 | 73,545,049 | 2.92 |
| 11/19/2011 | 54,978,079 | 1376(\$2, N); 1377 (\$5, N) - 11/14/11 | 3,575,231 | 23 | 24 | 5,216,095 | 106,956 | 1,246,366 | 1,059,355 | 225 | 325 | 2,300,050 | 30 | 40 | 550,825 | 1,224,365 | 89,978 | 2,033,222 | 46 | 60 | 477,542 | 72,858,064 | 2.89 |
| 11/26/2011 | 53,942,448 | 1372 (\$5, N) - 11/21/11 | 3,499,908 | 25 | 26 | 4,943,420 | 100,352 | 1,179,174 | 998,175 | 500 | 200 | 2,377,399 | 47 | 55 | 555,760 | 1,215,090 | 90,416 | 1,527,546 | 20 | 25 | 389,905 | 70,819,593 | 2.81 |
| 12/3/2011 | 57,153,469 | 0 | 3,744,456 | 27 | 28 | 5,267,602 | 108,544 | 1,264,649 | 938,225 | 225 | 200 | 2,830,996 | 64 | 75 | 636,924 | 1,278,857 | 95,379 | 1,708,763 | 31 | 40 | 424,242 | 75,452,105 | 2.99 |
| 12/10/2011 | 55,318,284 | 1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11 | 3,666,072 | 29 | 30 | 5,168,509 | 106,265 | 1,243,957 | 1,030,979 | 225 | 325 | 3,462,326 | 87 | 100 | 736,281 | 1,235,834 | 89,131 | 1,850,570 | 52 | 67 | 443,403 | 74,351,610 | 2.95 |
| 12/17/2011 | 58,612,629 | 1383 (\$3,N) - 12/12/11 | 2,963,151 | 4 | 5 | 5,096,413 | 103,606 | 1,257,263 | 1,339,991 | 475 | 650 | 4,412,520 | 116 | 135 | 882,759 | 1,240,640 | 89,229 | 2,163,468 | 78 | 91 | 496,239 | 78,657,908 | 3.12 |
| 12/24/2011 | 60,628,256 | 1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11 | 3,265,301 | 6 | 7 | 5,257,800 | 105,568 | 1,269,335 | 943,509 | 200 | 225 | 5,729,832 | 152 | 173 | 1,095,360 | 1,263,815 | 88,757 | 2,933,837 | 104 | 125 | 619,872 | 83,201,242 | 3.30 |
| 12/31/2011 | 63,065,007 | 0 | 3,368,593 | 8 | 9 | 5,211,663 | 107,395 | 1,275,257 | 1,200,536 | 325 | 450 | 4,358,985 | 206 | 12 | 878,865 | 1,244,035 | 88,079 | 1,788,226 | 20 | 25 | 426,888 | 83,013,528 | 3.29 |
| 1/7/2012 | 60,479,896 | 1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12 | 3,193,532 | 10 | 11 | 5,246,112 | 108,060 | 1,281,653 | 1,135,472 | 625 | 200 | 2,298,815 | 15 | 25 | 550,191 | 1,240,736 | 90,116 | 1,763,484 | 30 | 44 | 423,718 | 77,811,784 | 3.09 |
| 1/14/2012 | 57,689,526 | 1382 (\$2,N); 1232 (\$10, N) - 1/9/12 | 3,259,338 | 12 | 13 | 5,061,130 | 103,687 | 1,270,289 | 1,059,875 | 225 | 350 | 2,542,675 | 33 | 42 | 587,013 | 1,229,792 | 87,637 | 1,921,683 | 54 | 66 | 445,614 | 75,258,258 | 2.98 |
| 1/21/2012 | 58,704,854 | 1384 (\$1, N); 1385 (\$5,N) - 1/16/12 | 3,310,397 | 14 | 15 | 5,033,947 | 104,874 | 1,252,621 | 1,422,729 | 500 | 650 | 2,696,266 | 50 | 60 | 594,142 | 1,204,955 | 88,136 | 3,611,989 | 80 | 100 | 566,485 | 78,591,394 | 3.12 |
| 1/28/2012 | 57,611,325 | 0 | 3,295,592 | 16 | 17 | 4,996,799 | 103,779 | 1,241,568 | 1,940,577 | 875 | 1,100 | 2,426,609 | 71 | 12 | 544,967 | 1,197,885 | 85,833 | 4,311,550 | 120 | 146 | 496,540 | 78,253,022 | 3.10 |
| 2/4/2012 | 65,553,366 | 1434 (\$2, N); 1142 (\$20, N) - 01/30/12 | 3,526,781 | 18 | 19 | 5,493,300 | 112,992 | 1,316,899 | 2,230,312 | 1,350 | 1,650 | 2,212,907 | 15 | 23 | 525,610 | 1,315,424 | 96,711 | 6,186,774 | 170 | 200 | 672,146 | 89,243,221 | 3.54 |
| 2/11/2012 | 75,070,485 | 1361 (\$5, N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12 | 3,569,296 | 20 | 21 | 5,678,360 | 119,455 | 1,321,397 | 983,011 | 200 | 225 | 2,388,865 | 32 | 41 | 562,554 | 1,332,218 | 97,927 | 10,633,290 | 250 | 325 | 1,675,211 | 103,432,068 | 4.10 |
| 2/18/2012 | 66,679,947 | 1433 (\$10, N) - 02/13/12 | 3,230,364 | 22 | 4 | 5,467,216 | 114,573 | 1,316,645 | 955,165 | 200 | 200 | 2,625,022 | 51 | 61 | 605,640 | 1,294,454 | 95,383 | 3,310,544 | 40 | 50 | 573,610 | 86,268,562 | 3.42 |
| 2/25/2012 | 64,868,899 | 1253 (\$2,N); 1431 (\$5,N) - 02/20/2012 | 3,046,687 | 5 | 6 | 5,452,765 | 115,785 | 1,312,655 | 980,607 | 225 | 200 | 2,972,219 | 72 | 83 | 659,936 | 1,283,389 | 92,775 | 3,590,429 | 60 | 70 | 458,143 | 84,834,287 | 3.36 |
| 3/3/2012 | 67,135,065 | 1393 (\$1,N); 1437 (\$5, N) - 02/27/2012 | 3,166,827 | 7 | 8 | 5,754,954 | 121,213 | 1,355,233 | 1,129,262 | 225 | 350 | 3,675,723 | 94 | 108 | 782,787 | 1,379,907 | 101,888 | 3,066,811 | 40 | 50 | 412,577 | 88,082,246 | 3.49 |
| 3/10/2012 | 68,299,006 | 1395 (\$2, N); 1396 (\$5, N); - 03/05/2012; 1349 (\$10, N) - 03/08/2012 | 3,239,012 | 9 | 10 | 5,637,055 | 121,996 | 1,342,258 | 1,564,625 | 525 | 700 | 4,549,049 | 127 | 148 | 919,907 | 1,359,810 | 98,371 | 2,927,846 | 60 | 40 | 392,711 | 90,451,645 | 3.59 |

Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

| Week Ended | Instant Games | New Games & Dates | Lotto Texas | Jackpot W S | Pick 3 | Pick 3 Sum It Up | Cash Five | Texas Two Step | Jackpot M TH | Mega Millions | Jackpot T F | Megaplier | Daily 4 | Daily 4 Sum It Up | Powerball | Jackpot W S | Power Play | Total | Per Cap. |
|--------------------------|----------------|---|----------------|----------------|---------------|---------------------|---------------|----------------|-----------------|---------------|----------------|--------------|--------------|----------------------|--------------|----------------|--------------|----------------|-------------------|
| 3/17/2012 | 65,013,692 | 0 | 3,238,467 | 11 12 | 5,355,241 | 111,158 | 1,304,908 | 2,011,205 | 925 1,150 | 5,753,985 | 171 200 | 1,113,018 | 1,281,976 | 92,281 | 2,718,408 | 50 60 | 371,071 | 88,365,410 | 3.50 |
| 3/24/2012 | 64,035,255 | 1397 (\$1,N); 1398 (\$5,N); - 03/19/2012; 1428 (\$2,N) - 03/22/2012 | 3,279,433 | 13 14 | 5,362,981 | 113,111 | 1,289,990 | 2,213,714 | 1,450 1,750 | 9,201,212 | 241 290 | 1,604,019 | 1,265,996 | 91,545 | 2,634,408 | 70 40 | 360,200 | 91,451,864 | 3.63 |
| 3/31/2012 | 65,135,991 | 1417 (\$2, N); 1432 (\$5, N) - 03/26/2012 | 3,888,301 | 15 16 | 5,439,674 | 122,076 | 1,326,368 | 1,004,583 | 200 225 | 60,266,900 | 363 640 | 7,844,087 | 1,312,333 | 97,380 | 2,949,562 | 50 60 | 377,724 | 149,764,978 | 5.94 |
| 4/7/2012 | 66,860,957 | 1390 (\$1,N); 1438 (\$3,N); 1400 (\$5,N) - 04/02/2012 | 3,544,179 | 17 18 | 5,596,322 | 122,273 | 1,346,414 | 1,378,904 | 350 525 | 2,654,528 | 12 20 | 594,458 | 1,422,543 | 100,294 | 2,776,683 | 70 80 | 362,804 | 86,760,357 | 3.44 |
| 4/14/2012 | 64,028,898 | 0 | 3,489,922 | 19 20 | 5,533,508 | 115,707 | 1,324,500 | 1,043,826 | 200 225 | 2,877,534 | 31 42 | 650,716 | 1,401,102 | 98,829 | 3,267,312 | 94 113 | 417,186 | 84,249,039 | 3.34 |
| 4/21/2012 | 63,623,892 | 1445 (\$1,N); 1442 (\$3,N); 1403 (\$5,N) - 04/16/2012 | 3,457,614 | 21 22 | 5,441,151 | 118,101 | 1,306,891 | 1,388,775 | 375 550 | 2,939,378 | 53 65 | 661,331 | 1,394,716 | 98,142 | 3,714,906 | 131 152 | 453,278 | 84,598,174 | 3.36 |
| 4/28/2012 | 61,743,623 | 1430 (\$2, N) - 04/23/2012 | 3,466,421 | 23 24 | 5,250,844 | 114,863 | 1,277,482 | 1,245,061 | 750 200 | 3,121,844 | 76 88 | 689,618 | 1,388,739 | 95,284 | 3,211,580 | 173 40 | 405,652 | 82,011,011 | 3.25 |
| 5/5/2012 | 64,851,962 | 1392 (\$5,N); 1435 (\$3,N) - 04/30/2012 | 3,537,168 | 25 26 | 5,649,225 | 119,454 | 1,320,540 | 1,152,820 | 225 350 | 3,801,288 | 102 118 | 807,844 | 1,506,649 | 106,486 | 2,312,298 | 50 60 | 329,210 | 85,494,944 | 3.39 |
| 5/12/2012 | 65,472,556 | 1405(\$1, N); 1407 (\$2,N) - 05/07/2012 | 3,575,675 | 27 28 | 5,489,983 | 116,473 | 1,284,531 | 1,473,688 | 525 725 | 2,280,028 | 12 16 | 552,517 | 1,452,565 | 98,181 | 2,478,374 | 70 80 | 338,754 | 84,613,324 | 3.36 |
| 5/19/2012 | 60,572,658 | 1408 (\$5, N); 1448 (\$20, N) - 05/14/2012 | 2,813,559 | 4 4 | 5,354,454 | 110,357 | 1,270,704 | 949,916 | 200 200 | 2,299,032 | 25 12 | 542,952 | 1,420,985 | 95,881 | 3,094,084 | 90 100 | 390,891 | 78,915,472 | 3.13 |
| 5/26/2012 | 58,959,028 | 1406 (\$5, N); 1409 (\$1, N) - 05/21/2012 | 2,826,208 | 5 6 | 5,232,290 | 106,650 | 1,241,580 | 939,714 | 200 200 | 2,242,952 | 16 24 | 535,925 | 1,414,520 | 93,460 | 3,547,976 | 110 128 | 436,786 | 77,577,088 | 3.08 |
| 6/2/2012 | 57,409,086 | 1410 (\$2, N); 1411 (\$5, N) - 05/29/2012 | 2,869,645 | 7 8 | 5,195,802 | 104,633 | 1,218,827 | 889,478 | 225 200 | 2,148,353 | 32 12 | 515,959 | 1,391,257 | 95,260 | 4,100,393 | 146 164 | 485,039 | 76,423,731 | 3.03 |
| 6/9/2012 | 59,845,545 | 1443 (\$10, N); - 06/04/2012 | 2,929,989 | 9 10 | 5,309,989 | 105,972 | 1,244,510 | 1,048,419 | 225 350 | 2,170,046 | 14 22 | 522,814 | 1,398,971 | 93,563 | 5,123,026 | 177 205 | 580,660 | 80,373,503 | 3.19 |
| 6/16/2012 | 57,021,498 | 1412 (\$1, N); 1413 (\$5, N) - 06/11/2012 | 2,970,598 | 11 12 | 5,183,197 | 102,755 | 1,208,129 | 890,870 | 200 200 | 2,265,826 | 30 39 | 536,730 | 1,350,916 | 89,416 | 4,289,175 | 240 40 | 498,575 | 76,407,684 | 3.03 |
| 6/23/2012 | 57,892,076 | 1302 (\$7, N); - 06/18/2012 | 3,038,481 | 13 14 | 5,112,965 | 101,947 | 1,213,332 | 946,104 | 200 225 | 2,444,692 | 47 55 | 563,008 | 1,332,094 | 87,306 | 2,418,995 | 50 60 | 335,231 | 75,486,230 | 2.99 |
| 6/30/2012 | 57,497,435 | 1414 (\$2, N); 1415 (\$5, N) - 06/25/2012 | 3,058,273 | 15 16 | 5,216,004 | 105,527 | 1,211,972 | 1,246,508 | 350 475 | 2,711,762 | 65 75 | 607,619 | 1,386,491 | 98,974 | 2,196,398 | 40 50 | 314,130 | 75,651,093 | 3.00 |
| 7/7/2012 | 60,345,000 | 1416 (\$1,N); 1436 (\$10,N) - 07/02/12 | 3,083,847 | 17 18 | 5,612,613 | 113,203 | 1,235,379 | 1,697,500 | 650 850 | 2,472,489 | 86 12 | 574,150 | 1,465,047 | 102,512 | 2,369,968 | 60 70 | 332,445 | 79,404,152 | 3.09 |
| 7/14/2012 | 57,683,321 | 0 | 3,211,490 | 19 20 | 5,436,899 | 113,694 | 1,227,892 | 1,399,788 | 1,100 200 | 2,103,904 | 14 21 | 510,179 | 1,476,966 | 101,404 | 2,795,543 | 80 90 | 373,286 | 76,434,364 | 2.98 |
| 7/21/2012 | 57,083,343 | 1391 (\$2, N) - 07/16/12 | 3,209,597 | 21 22 | 5,209,341 | 108,176 | 1,207,889 | 949,532 | 225 200 | 2,186,400 | 28 37 | 521,870 | 1,408,158 | 96,267 | 3,442,100 | 100 110 | 429,871 | 75,852,544 | 2.95 |
| 7/28/2012 | 54,006,781 | 1424 (\$5, N); 1425 (\$5, N) - 07/23/12 | 3,187,667 | 23 24 | 5,022,224 | 108,845 | 1,182,866 | 925,019 | 225 200 | 2,272,926 | 45 52 | 539,139 | 1,396,264 | 93,688 | 3,747,102 | 121 139 | 458,364 | 72,940,884 | 2.84 |
| 8/4/2012 | 56,557,409 | 1419 (\$1,N); 1420 (\$3,N) - 07/30/2012 | 2,737,623 | 4 5 | 5,431,516 | 116,410 | 1,224,421 | 1,074,020 | 225 325 | 1,973,494 | 12 13 | 486,187 | 1,501,975 | 110,646 | 4,971,507 | 158 181 | 578,907 | 76,764,114 | 2.99 |
| 8/11/2012 | 57,799,452 | 1422 (\$2, N); 1421 (\$5, N) - 08/06/12 | 2,732,187 | 6 7 | 5,253,580 | 113,397 | 1,207,576 | 1,488,361 | 500 675 | 2,065,562 | 21 29 | 502,233 | 1,474,099 | 106,306 | 7,125,104 | 212 253 | 763,717 | 80,631,572 | 3.14 |
| weekly change | 2.2% | | -0.2% | | -3.3% | -2.6% | -1.4% | 38.6% | | 4.7% | | 3.3% | -1.9% | -3.9% | 43.3% | | 31.9% | | 5.0% |
| SALES | | | SALES | | SALES | SALES | SALES | SALES | | SALES | | SALES | SALES | SALES | SALES | | SALES | SALES | % of Sales |
| Startup to date | 44,803,628,571 | | 11,069,934,991 | | 4,387,336,812 | 28,693,389 | 2,383,140,049 | 639,084,877 | | 1,689,438,079 | | 379,632,128 | 265,550,227 | 27,595,133 | 315,004,911 | | 60,981,433 | 66,258,154,570 | 100.0% |
| Calendar Year to date | 1,975,531,827 | | 102,984,170 | | 171,511,432 | 3,591,187 | 40,687,919 | 40,759,440 | | 150,642,285 | | 27,809,120 | 43,682,924 | 3,077,871 | 116,609,302 | | 15,510,536 | 2,692,398,012 | 100.0% |
| Fiscal Year to date 2012 | 2,928,270,369 | | 161,928,932 | | 259,976,491 | 5,390,057 | 62,231,388 | 61,250,410 | | 204,006,354 | | 39,496,957 | 64,547,539 | 4,625,693 | 158,613,027 | | 24,718,088 | 3,975,055,303 | 100.0% |