



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 08/17/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 08/17/2013 (51 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 2,765,567,634	\$ 2,983,116,093	\$ 3,110,545,732	\$ 344,978,098	\$ 127,429,639	12.5%	4.3%
Lotto Texas	167,096,438	164,869,028	141,494,373	-25,602,065	-23,374,655	-15.3%	-14.2%
Lotto Extra	-	-	5,832,043	5,832,043	5,832,043	-	-
Pick 3	267,020,215	265,010,247	259,358,162	-7,662,053	-5,652,086	-2.9%	-2.1%
Pick 3 Sum It Up	5,402,153	5,497,132	4,880,969	-521,184	-616,164	-9.6%	-11.2%
Cash Five	62,903,429	63,425,131	54,043,898	-8,859,531	-9,381,233	-14.1%	-14.8%
Texas Two Step	49,603,182	62,514,480	57,688,777	8,085,595	-4,825,703	16.3%	-7.7%
Mega Millions	173,407,320	206,355,228	107,348,940	-66,058,380	-99,006,288	-38.1%	-48.0%
Megaplier	36,472,579	40,046,191	24,673,242	-11,799,337	-15,372,949	-32.4%	-38.4%
Daily 4	56,972,490	65,937,534	72,125,342	15,152,852	6,187,809	26.6%	9.4%
Daily 4 Sum It Up	4,308,245	4,723,357	4,641,546	333,301	-81,811	7.7%	-1.7%
Powerball	97,953,221	168,215,489	290,378,843	192,425,622	122,163,355	196.4%	72.6%
Power Play	22,426,592	25,626,742	30,166,340	7,739,748	4,539,599	34.5%	17.7%
All or Nothing	-	-	62,666,393	62,666,393	62,666,393	-	-
Total	\$ <u>3,709,133,497</u>	\$ <u>4,055,336,650</u>	\$ <u>4,225,844,599</u>	\$ <u>516,711,102</u>	\$ <u>170,507,949</u>	13.9%	4.2%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 08/17/2013 (51 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instants	\$ 7,812,338	\$ 8,450,754	\$ 8,861,954
Lotto Texas	472,024	467,051	403,118
Lotto Extra	-	-	46,286 **
Pick 3	754,294	750,737	738,912
Pick 3 Sum It Up	15,260	15,573	13,906
Cash Five	177,693	179,675	153,971
Texas Two Step	140,122	177,095	164,355
Mega Millions	489,851	584,576	305,837
Megaplier	103,030	113,445	70,294
Daily 4	160,939	186,792	205,485
Daily 4 Sum It Up	12,170	13,381	13,224
Powerball	276,704	476,531	827,290
Power Play	63,352	72,597	85,944
All or Nothing	-	-	233,830 *
Total	\$ 10,477,778	\$ 11,488,206	\$ 12,124,407

thru 08/20/2011
354 days

thru 08/18/2012
353 days

thru 08/17/2013
351 days

* 268 days

** 126 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$18,662,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%
19	1/5/2013	\$60,452,721	\$60,479,896	(\$27,175)	0.0%	\$18,833,047	\$17,331,888	\$1,501,159	8.7%	\$79,285,768	\$77,811,784	\$1,473,984	1.9%
20	1/12/2013	\$58,862,997	\$57,689,526	\$1,173,471	2.0%	\$18,879,167	\$17,568,732	\$1,310,435	7.5%	\$77,742,164	\$75,258,258	\$2,483,906	3.3%
21	1/19/2013	\$58,494,057	\$58,704,854	(\$210,797)	-0.4%	\$19,258,004	\$19,886,540	(\$628,537)	-3.2%	\$77,752,061	\$78,591,394	(\$839,334)	-1.1%
22	1/26/2013	\$57,871,744	\$57,611,325	\$260,419	0.5%	\$20,093,215	\$20,641,697	(\$548,483)	-2.7%	\$77,964,959	\$78,253,022	(\$288,064)	-0.4%
23	2/2/2013	\$61,846,715	\$65,553,366	(\$3,706,651)	-5.7%	\$21,032,335	\$23,689,855	(\$2,657,521)	-11.2%	\$82,879,050	\$89,243,221	(\$6,364,172)	-7.1%
24	2/9/2013	\$70,374,906	\$75,070,485	(\$4,695,579)	-6.3%	\$21,183,638	\$28,361,583	(\$7,177,945)	-25.3%	\$91,558,544	\$103,432,068	(\$11,873,524)	-11.5%
25	2/16/2013	\$71,002,438	\$66,679,947	\$4,322,491	6.5%	\$19,295,197	\$19,588,615	(\$293,418)	-1.5%	\$90,297,635	\$86,268,562	\$4,029,073	4.7%
26	2/23/2013	\$71,203,934	\$64,868,899	\$6,335,035	9.8%	\$19,729,989	\$19,965,388	(\$235,399)	-1.2%	\$90,933,923	\$84,834,287	\$6,099,636	7.2%
27	3/2/2013	\$74,551,567	\$67,135,065	\$7,416,502	11.0%	\$20,278,327	\$20,947,181	(\$668,854)	-3.2%	\$94,829,894	\$88,082,246	\$6,747,648	7.7%
28	3/9/2013	\$75,360,138	\$68,299,006	\$7,061,132	10.3%	\$21,447,763	\$22,152,639	(\$704,876)	-3.2%	\$96,807,901	\$90,451,645	\$6,356,256	7.0%
29	3/16/2013	\$70,065,528	\$65,013,692	\$5,051,836	7.8%	\$22,055,563	\$23,351,718	(\$1,296,155)	-5.6%	\$92,121,091	\$88,365,410	\$3,755,682	4.3%
30	3/23/2013	\$70,137,284	\$64,035,255	\$6,102,029	9.5%	\$28,709,024	\$27,416,609	\$1,292,415	4.7%	\$98,846,308	\$91,451,864	\$7,394,444	8.1%
31	3/30/2013	\$68,758,522	\$65,135,991	\$3,622,531	5.6%	\$18,597,091	\$84,628,987	(\$66,031,896)	-78.0%	\$87,355,613	\$149,764,978	(\$62,409,365)	-41.7%
32	4/6/2013	\$73,270,054	\$66,860,957	\$6,409,097	9.6%	\$20,048,992	\$19,899,400	\$149,592	0.8%	\$93,319,046	\$86,760,357	\$6,558,689	7.6%
33	4/13/2013	\$64,738,900	\$64,028,898	\$710,002	1.1%	\$19,697,793	\$20,220,141	(\$522,349)	-2.6%	\$84,436,693	\$84,249,039	\$187,654	0.2%
34	4/20/2013	\$63,252,072	\$63,623,892	(\$371,820)	-0.6%	\$20,245,083	\$20,974,282	(\$729,199)	-3.5%	\$83,497,155	\$84,598,174	(\$1,101,019)	-1.3%
35	4/27/2013	\$62,766,647	\$61,743,623	\$1,023,024	1.7%	\$21,162,888	\$20,267,388	\$895,500	4.4%	\$83,929,535	\$82,011,011	\$1,918,524	2.3%
36	5/4/2013	\$66,251,082	\$64,851,962	\$1,399,120	2.2%	\$23,628,101	\$20,642,982	\$2,985,119	14.5%	\$89,879,183	\$85,494,944	\$4,384,239	5.1%
37	5/11/2013	\$65,748,723	\$65,472,556	\$276,167	0.4%	\$26,735,480	\$19,140,768	\$7,594,713	39.7%	\$84,484,203	\$84,613,324	\$187,880	0.2%
38	5/18/2013	\$63,348,463	\$60,572,658	\$2,775,805	4.6%	\$61,124,604	\$18,342,814	\$42,781,791	233.2%	\$124,473,067	\$78,915,472	\$45,557,596	57.7%
39	5/25/2013	\$60,537,133	\$58,959,028	\$1,578,105	2.7%	\$18,730,138	\$18,618,060	\$112,078	0.6%	\$79,267,271	\$77,577,088	\$1,690,183	2.2%
40	6/1/2013	\$58,547,555	\$57,409,086	\$1,138,469	2.0%	\$18,317,891	\$19,014,645	(\$696,754)	-3.7%	\$76,865,446	\$76,423,731	\$441,715	0.6%
41	6/8/2013	\$62,113,508	\$59,845,545	\$2,267,963	3.8%	\$18,374,935	\$20,527,958	(\$2,153,023)	-10.5%	\$80,488,443	\$80,373,503	\$114,940	0.1%
42	6/15/2013	\$58,988,468	\$57,021,498	\$1,966,970	3.4%	\$18,101,981	\$19,386,186	(\$1,284,206)	-6.6%	\$77,090,449	\$76,407,684	\$682,765	0.9%

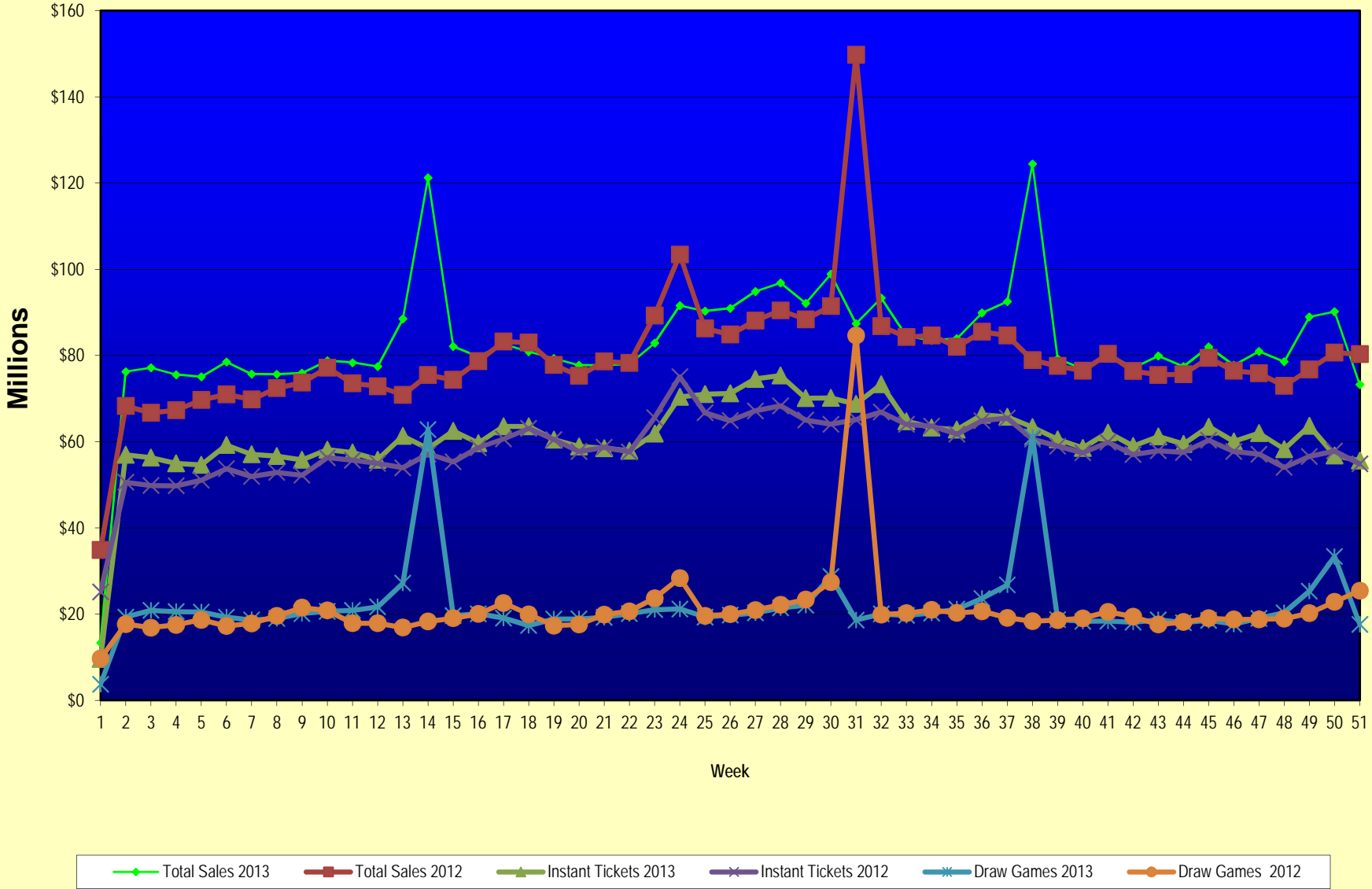
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013	\$61,199,484	\$57,892,076	\$3,307,408	5.7%	\$18,675,967	\$17,594,154	\$1,081,814	6.1%	\$79,875,451	\$75,486,230	\$4,389,222	5.8%
44	6/29/2013	\$59,435,096	\$57,497,435	\$1,937,661	3.4%	\$18,026,964	\$18,153,658	(\$126,694)	-0.7%	\$77,462,060	\$75,651,093	\$1,810,967	2.4%
45	7/6/2013	\$63,457,072	\$60,345,000	\$3,112,072	5.2%	\$18,556,140	\$19,059,152	(\$503,013)	-2.6%	\$82,013,212	\$79,404,152	\$2,609,060	3.3%
46	7/13/2013	\$60,046,267	\$57,683,321	\$2,362,946	4.1%	\$17,669,864	\$18,751,043	(\$1,081,180)	-5.8%	\$77,716,131	\$76,434,364	\$1,281,767	1.7%
47	7/20/2013	\$61,952,164	\$57,083,343	\$4,868,821	8.5%	\$19,002,142	\$18,769,201	\$232,942	1.2%	\$80,954,306	\$75,852,544	\$5,101,763	6.7%
48	7/27/2013	\$58,251,955	\$54,006,781	\$4,245,174	7.9%	\$20,309,411	\$18,934,103	\$1,375,308	7.3%	\$78,561,366	\$72,940,884	\$5,620,482	7.7%
49	8/3/2013	\$63,652,675	\$56,557,409	\$7,095,266	12.5%	\$25,295,830	\$20,206,705	\$5,089,125	25.2%	\$88,948,505	\$76,764,114	\$12,184,391	15.9%
50	8/10/2013	\$56,800,305	\$57,799,452	(\$999,147)	-1.7%	\$33,349,261	\$22,832,120	\$10,517,141	46.1%	\$90,149,566	\$80,631,572	\$9,517,994	11.8%
51	8/17/2013	\$55,607,891	\$54,845,724	\$762,167	1.4%	\$17,625,289	\$25,435,624	(\$7,810,335)	-30.7%	\$73,233,180	\$80,281,348	(\$7,048,168)	-8.8%
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$3,110,545,732	\$2,983,116,093	\$127,429,639	4.3%	\$1,115,298,867	\$1,072,220,557	\$43,078,310	4.0%	\$4,225,844,599	\$4,055,336,650	\$170,507,949	4.2%
Fiscal Year Total		\$3,110,545,732	\$3,086,141,354			\$1,115,298,867	\$1,104,674,559			\$4,225,844,599	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	38	206,414,295	6.9%		125,180,284		81,234,011		60.6%	-0.2%
thru	\$2.00	39	393,675,386	13.2%		256,122,816		137,552,570		65.1%	-0.8%
8/18/2012	\$3.00	20	355,087,173	11.9%		232,722,866		122,364,307		65.5%	-0.1%
	\$5.00	55	980,547,105	32.9%		666,890,671		313,656,434		68.0%	0.1%
	\$7.00	5	34,460,314	1.2%		23,427,465		11,032,849		68.0%	0.0%
	\$10.00	19	486,463,980	16.3%		344,858,064		141,605,916		70.9%	-0.2%
	\$20.00	8	398,644,840	13.4%		298,045,291		100,599,549		74.8%	0.2%
	\$50.00	2	127,823,000	4.3%		99,256,085		28,566,915		77.7%	0.0%
Total		186	\$2,983,116,093			\$2,046,503,540		\$936,612,553		68.6%	0.2%
2013	\$1.00	36	186,595,416	6.0%		113,334,488		73,260,928		60.7%	0.2%
thru	\$2.00	43	382,165,506	12.3%		248,403,513		133,761,993		65.0%	-0.1%
8/17/2013	\$3.00	22	369,549,087	11.9%		242,108,966		127,440,121		65.5%	0.0%
	\$5.00	64	988,032,780	31.8%		672,176,416		315,856,364		68.0%	0.0%
	\$7.00	2	16,198,063	0.5%		11,009,277		5,188,786		68.0%	0.0%
	\$10.00	14	566,299,950	18.2%		402,462,284		163,837,666		71.1%	0.2%
	\$20.00	10	458,711,080	14.7%		343,447,268		115,263,812		74.9%	0.1%
	\$50.00	3	142,993,850	4.6%		111,015,705		31,978,145		77.6%	0.0%
Total		194	\$3,110,545,732			\$2,143,957,918		\$966,587,814		68.9%	0.5%
Variance	\$1.00	-2	-19,818,879		-9.6%	-11,845,796	-9.5%	-7,973,083	-9.8%	0.09%	
2013 to	\$2.00	4	-11,509,880		-2.9%	-7,719,303	-3.0%	-3,790,577	-2.8%	-0.06%	
2012	\$3.00	2	14,461,914		4.1%	9,386,100	4.0%	5,075,814	4.1%	-0.02%	
	\$5.00	9	7,485,675		0.8%	5,285,746	0.8%	2,199,929	0.7%	0.02%	
	\$7.00	-3	-18,262,251		-53.0%	-12,418,188	-53.0%	-5,844,063	-53.0%	-0.02%	
	\$10.00	-5	79,835,970		16.4%	57,604,220	16.7%	22,231,750	15.7%	0.18%	
	\$20.00	2	60,066,240		15.1%	45,401,978	15.2%	14,664,262	14.6%	0.11%	
	\$50.00	1	15,170,850		11.9%	11,759,620	11.8%	3,411,230	11.9%	-0.01%	
Total		8	\$127,429,639		4.3%	\$97,454,377	4.8%	\$29,975,262	3.2%	0.37%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7	1	\$1,942,540,852		\$1,970,184,273	-\$27,643,421
Prize Exp.	\$1 - \$7	1	\$1,287,032,660		\$1,304,344,101	-\$17,311,440
Sales Cont.	\$1 - \$7	1	\$655,508,192		\$665,840,172	-\$10,331,981
Prize Exp. %	\$1 - \$7	1	66.3%		66.2%	0.1%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50	2	\$1,168,004,880		\$1,012,931,820	\$155,073,060
Prize Exp.	\$10 - \$50	2	\$856,925,257		\$742,159,440	\$114,765,818
Sales Cont.	\$10 - \$50	1	\$311,079,623		\$270,772,380	\$40,307,242
Prize Exp. %	\$10 - \$50	2	73.4%		73.3%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$3,110,545,732		\$2,983,116,093	\$127,429,639
Prize Exp.	Instant		\$2,143,957,918		\$2,046,503,540	\$97,454,377
Sales Cont.	Instant		\$966,587,814		\$936,612,553	\$29,975,262
Prize Exp. %	Instant		68.9%		68.6%	0.3%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$2,508,840,802		\$2,456,648,253	\$52,192,549
Prize Exp.	\$1 - \$10		\$1,689,494,944		\$1,649,202,165	\$40,292,779
Sales Cont.	\$1 - \$10		\$819,345,858		\$807,446,088	\$11,899,770
Prize Exp. %	\$1 - \$10		67.3%		67.1%	0.2%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$601,704,930		\$526,467,840	\$75,237,090
Prize Exp.	\$20 - \$50		\$454,462,973		\$397,301,375	\$57,161,598
Sales Cont.	\$20 - \$50		\$147,241,957		\$129,166,465	\$18,075,492
Prize Exp. %	\$20 - \$50		75.5%		75.5%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$3,110,545,732		\$2,983,116,093	\$127,429,639
Prize Exp.	Instant		\$2,143,957,918		\$2,046,503,540	\$97,454,377
Sales Cont.	Instant		\$966,587,814		\$936,612,553	\$29,975,262
Prize Exp. %	Instant		68.9%		68.6%	0.3%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 08/17/2013		Week Ending 08/10/2013			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$73,233,180</u>		<u>\$90,149,566</u>		<u>-\$16,916,386</u>	-18.76%
Instant Tickets	<u>\$55,607,891</u>	75.9%	<u>\$56,800,305</u>	63.0%	<u>-\$1,192,414</u>	-2.10%
Lotto	\$2,501,627	3.4%	\$2,683,172	3.0%	-\$181,545	-6.77%
Lotto Extra	\$307,252	0.4%	\$326,285	0.4%	-\$19,033	-5.83%
Pick 3	\$4,862,284	6.6%	\$4,927,684	5.5%	-\$65,400	-1.33%
Pick 3 Sum It Up	\$93,270	0.1%	\$93,592	0.1%	-\$322	-0.34%
Cash Five	\$1,061,933	1.5%	\$1,061,502	1.2%	\$431	0.04%
Texas Two Step	\$1,093,638	1.5%	\$1,171,865	1.3%	-\$78,227	-6.68%
Mega Millions	\$1,967,069	2.7%	\$1,947,690	2.2%	\$19,379	0.99%
Megaplier	\$459,414	0.6%	\$467,564	0.5%	-\$8,150	-1.74%
Daily 4	\$1,457,313	2.0%	\$1,475,477	1.6%	-\$18,165	-1.23%
Daily 4 Sum It Up	\$89,392	0.1%	\$92,881	0.1%	-\$3,490	-3.76%
Powerball	\$3,307,611	4.5%	\$17,533,159	19.4%	-\$14,225,548	-81.14%
Power Play	\$424,487	0.6%	\$1,568,410	1.7%	-\$1,143,923	-72.94%
All or Nothing	\$0	0.0%	-\$20	0.0%	\$20	-100.00%
Total Draw Game Sales	<u>\$17,625,289</u>		<u>\$33,349,261</u>		<u>-\$15,723,972</u>	-47.15%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 08/17/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$1,000,000 JACKPOT	\$ 4.366
2	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 3.432
3	\$ 10	10X MEGA MONEY	\$ 2.657
4	\$ 10	THE GOLDEN TICKET	\$ 2.332
5	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 2.169
6	\$ 3	LOTERIA TEXAS	\$ 2.127
7	\$ 5	PLATINUM CARD	\$ 1.911
8	\$ 50	\$7,500,000 FORTUNE	\$ 1.706
9	\$ 20	\$500,000,000 FRENZY	\$ 1.600
10	\$ 5	GIMME 5	\$ 1.578

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 08/17/13

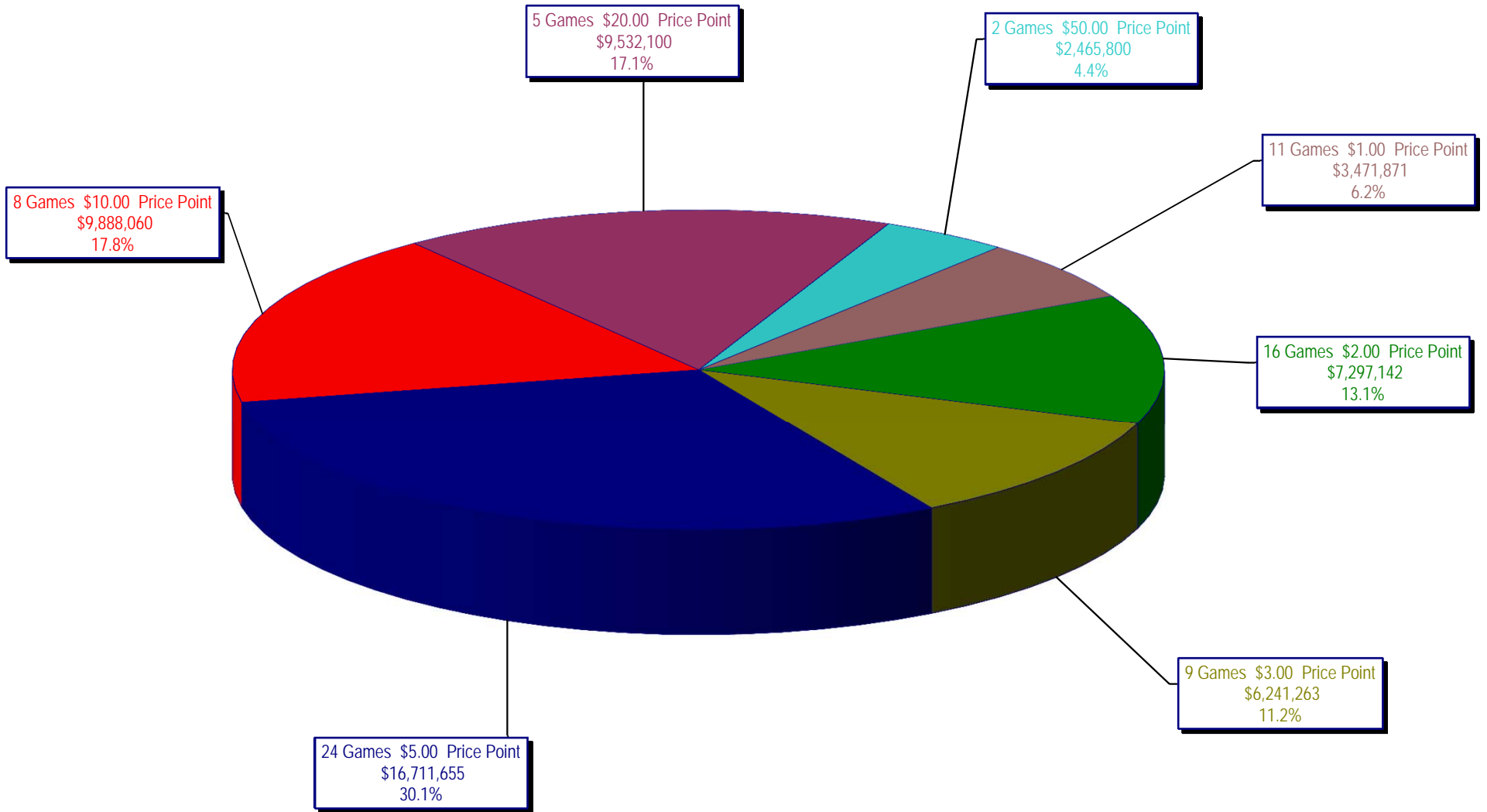
Draw Game Sales

		FY Sales Through Week Ending 8/17/2013		FY Prize Expense Through Week Ending 8/17/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	141,494,373	\$	100,084,189	70.73%	50.00%
Lotto Extra		5,832,043		3,047,618	52.26%	50.00%
Pick 3		259,358,162		125,151,450	48.25%	50.00%
Pick 3 Sum It Up		4,880,969		2,314,888	47.43%	50.00%
Cash Five		54,043,898		27,023,665	50.00%	50.00%
Texas Two Step		57,688,777		29,113,257	50.47%	50.00%
Mega Millions		107,348,940		52,626,844	49.02%	50.00%**
Megaplier		24,673,242		10,601,986	42.97%	N/A
Daily 4		72,125,342		36,950,625	51.23%	50.00%
Daily 4 Sum It Up		4,641,546		2,031,762	43.77%	50.00%
Powerball		290,378,843		145,756,254	50.20%	50.00%**
Power Play		30,166,340		15,630,503	51.81%	N/A
All or Nothing		62,666,393		36,742,938	58.63%	50.00%
Totals	\$	1,115,298,867	\$	587,075,978	52.64%	

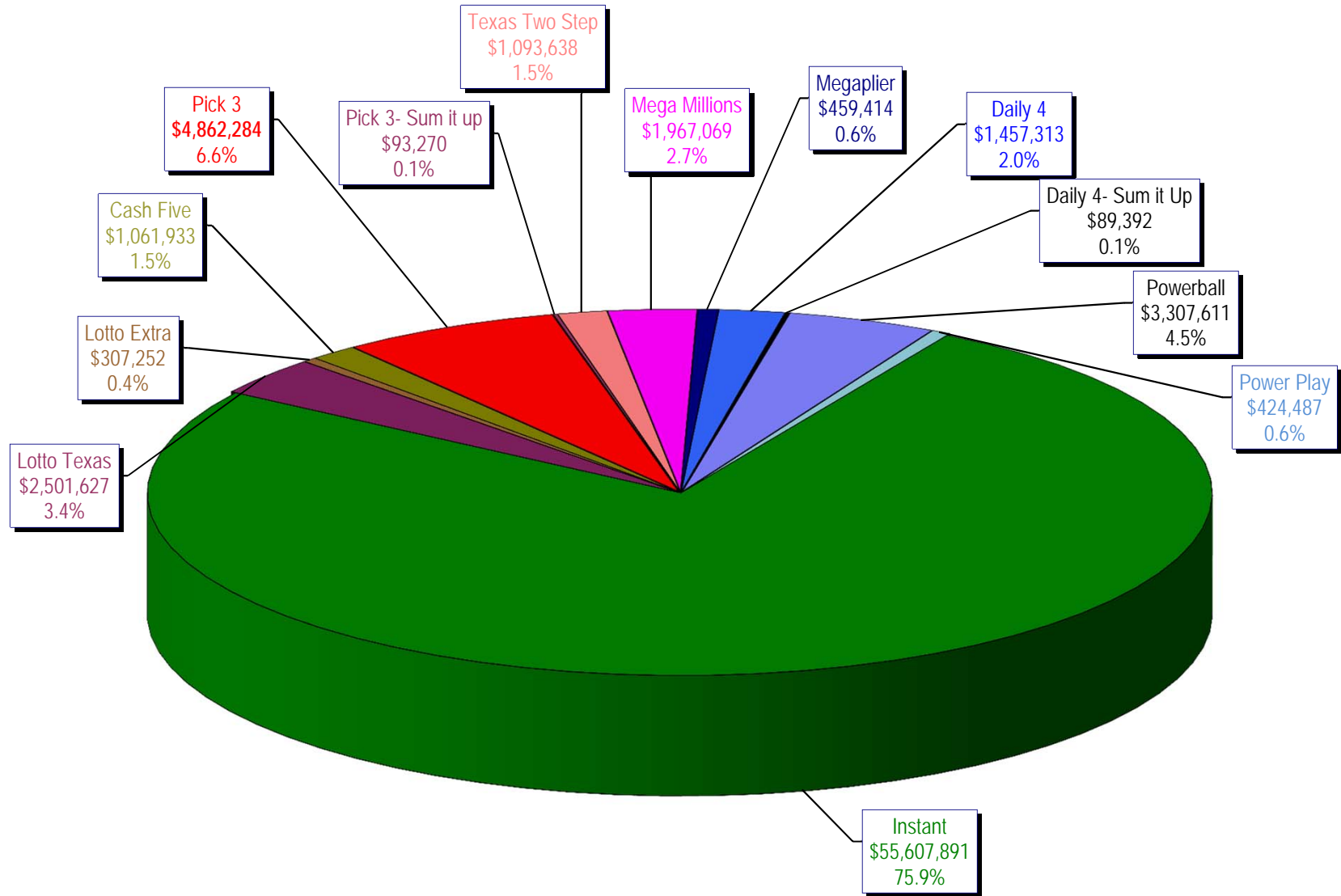
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 08/17/13
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 08/17/13
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.
				W	S						M	TH		T	F					W	S				
5/25/2013	60,537,133	0	2,602,892	5.5	5.75	288,230	5,086,200	95,942	1,034,427	1,128,900	325	475	1,847,505	12	15	442,222	1,487,829	96,248	2,979,250	40	50	375,688	1,264,806	79,267,271	3.09
6/1/2013	58,547,555	1513 (\$2.N); 1516 (\$5.N) - 05/29/13	2,517,453	6	6.25	288,027	5,116,306	95,252	1,024,752	874,320	200	225	1,932,737	23	30	457,276	1,431,163	91,398	2,874,792	40	40	375,702	1,238,714	76,865,446	2.99
6/8/2013	62,113,508	0	2,603,623	6.5	6.75	299,261	5,406,374	100,592	1,097,098	1,210,469	325	475	1,879,165	12	14	449,005	1,517,583	97,347	3,183,192	50	60	401,445	129,782	80,488,443	3.13
6/15/2013	58,988,468	1515 (\$1.N); 1548 (\$5.N); 1517 (\$3.N); 1441 (\$10.N) - 06/10/13	2,565,913	7	8	297,449	5,126,520	95,218	1,072,921	1,113,003	625	200	1,961,774	21	29	464,877	1,485,612	95,386	3,401,721	70	85	422,027	(440)	77,090,449	3.00
6/22/2013	61,199,484	1542 (\$2.N) - 06/17/13	2,561,140	9	10	300,622	5,032,335	93,434	1,061,601	1,015,320	225	325	2,037,717	36	44	476,248	1,439,413	90,242	4,082,600	105	127	485,296	0	79,875,451	3.11
6/29/2013	59,435,096	1518 (\$2.N); 1519 (\$5.N); 1547 (\$10.N) - 06/24/13	2,755,022	11	12	319,121	5,091,381	97,440	1,056,406	1,333,596	475	650	2,172,925	52	61	497,230	1,500,869	96,406	2,741,870	40	50	364,699	0	77,462,060	3.02
7/6/2013	63,457,072	1543 (\$2.N) - 07/01/13	2,675,673	12.25	13	320,149	5,414,303	100,923	1,086,028	1,152,489	825	200	2,288,804	70	79	519,957	1,605,488	100,020	2,910,681	60	70	381,665	(40)	82,013,212	3.19
7/13/2013	60,046,267	1533 (\$1.N); 1544 (\$2.N); 1493 (\$5.N); 1520 (\$20.N) - 07/08/13	2,696,716	14	15	319,075	5,097,437	96,247	1,067,166	916,067	200	225	1,722,666	12	13	424,005	1,524,033	93,431	3,302,002	80	94	411,249	(230)	77,716,131	3.03
7/20/2013	61,952,164	0	2,722,198	16	17	325,895	5,070,918	95,647	1,059,120	1,171,751	325	475	1,730,666	20	12	423,057	1,515,070	92,561	4,292,660	116	141	502,602	(2)	80,954,306	3.11
7/27/2013	58,251,955	1532 (\$1.N); 1504 (\$2.N); 1525 (\$5.N); 1546 (\$5.N) - 07/22/13	2,763,997	17	18	333,229	4,851,591	92,883	1,034,480	1,425,700	625	825	1,722,776	13	19	419,789	1,456,300	85,247	5,512,736	166	196	610,683	0	78,561,366	3.01
8/3/2013	63,652,675	0	2,839,476	19	5	344,935	5,044,881	94,950	1,061,248	900,676	200	225	1,761,949	12	13	430,475	1,516,362	94,924	10,184,584	235	300	1,021,370	0	88,948,505	3.41
8/10/2013	56,800,305	1541 (\$1.N); 1494 (\$2.N) - 08/05/13	2,683,172	5.25	5.5	326,285	4,927,684	93,592	1,061,502	1,171,865	325	475	1,947,690	20	28	467,564	1,475,477	92,881	17,533,159	425	40	1,568,410	(20)	90,149,566	3.46
8/17/2013	55,607,891	1528 (\$5.N); 1529 (\$5.N) - 08/12/13	2,501,627	5.75	6.0	307,252	4,862,284	93,270	1,061,933	1,093,638	625	200	1,967,069	36	43	459,414	1,457,313	89,392	3,307,611	50	60	424,487	0	73,233,180	2.81
weekly change	-2.1%		-6.8%				-1.3%	-0.3%	0.0%	-6.7%			1.0%			-1.7%	-1.2%	-3.8%	-81.1%			-72.9%	-100.0%		-18.8%
	SALES		SALES				SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES		SALES	% of Sales
Calendar Year to date	2,091,951,281		88,220,457			5,832,043	170,918,560	3,221,763	35,051,369	38,382,269			72,110,253			16,469,308	48,874,415	3,088,050	186,900,414			20,058,683	31,286,231	2,812,365,096	100.0%
Fiscal Year to date 2013	3,110,545,732		141,494,373			5,832,043	259,358,162	4,880,969	54,043,898	57,688,777			107,348,940			24,673,242	72,125,342	4,641,546	290,378,843			30,166,340	62,666,393	4,225,844,599	100.0%