



SALES SUMMARY

Unaudited

Year Ending: 08/31/2012

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
 Unaudited

Fiscal Year Totals (through 08/31/12)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	\$ Change		% Change	
				FY 2012 to FY 2010	FY 2012 to FY 2011 to	FY 2012 to FY 2010	FY 2012 to FY 2011
Instants	\$ 2,792,632,256	\$ 2,842,266,680	\$ 3,086,141,354	\$ 293,509,098	\$ 243,874,674	10.5%	8.6%
Lotto Texas	258,561,561	172,499,264	169,690,599	-88,870,962	-2,808,665	-34.4%	-1.6%
Pick 3	273,065,304	274,224,728	273,947,667	882,363	-277,062	0.3%	-0.1%
Pick 3 Sum It Up	5,426,607	5,544,397	5,687,804	261,197	143,407	4.8%	2.6%
Cash Five	67,089,326	64,724,175	65,611,588	-1,477,738	887,414	-2.2%	1.4%
Texas Two Step	49,554,324	50,982,966	64,970,792	15,416,468	13,987,826	31.1%	27.4%
Mega Millions	168,608,243	176,538,883	211,488,511	42,880,268	34,949,628	25.4%	19.8%
Megaplier	37,623,676	37,229,984	41,197,185	3,573,509	3,967,201	9.5%	10.7%
Daily 4	54,048,711	58,644,404	68,505,299	14,456,588	9,860,895	26.7%	16.8%
Daily 4 Sum It Up	4,842,008	4,431,590	4,902,649	60,641	471,059	1.3%	10.6%
Powerball	56,567,438	101,054,436	172,466,817	115,899,379	71,412,381	-	70.7%
Power Play	13,439,783	23,128,629	26,205,651	12,765,868	3,077,022	-	13.3%
Total	\$ 3,781,459,236	\$ 3,811,270,135	\$ 4,190,815,913	\$ 409,356,677	\$ 379,545,779	10.8%	10.0%

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the year ending 08/31/2012

Sales by Game	FY 2010	FY 2011	FY 2012
Instant	\$ 7,651,047	\$ 7,787,032	\$ 8,432,080
Lotto Texas	708,388	472,601	463,636
Pick 3	748,124	751,301	748,491
Pick 3 Sum It Up	14,867	15,190	15,540
Cash Five	183,806	177,327	179,267
Texas Two Step	135,765	139,679	177,516
Mega Millions	461,940	483,668	577,837
Megaplier	103,079	102,000	112,561
Daily 4	148,079	160,670	187,173
Daily 4 Sum It Up	13,266	12,141	13,395
Powerball	265,575 *	276,861	471,221
Power Play	63,098 *	63,366	71,600
Total	\$ 10,497,034	\$ 10,441,836	\$ 11,450,317

thru 08/31/2010

365 days

thru 08/31/2011

365 days

thru 08/31/2012

366 days [Leap Year]

* 213 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011*	\$25,147,181	\$31,659,033	(\$6,511,852)	-20.6%	\$9,704,561	\$11,430,717	(\$1,726,156)	-15.1%	\$34,851,742	\$43,089,750	(\$8,238,008)	-19.1%
2	9/10/2011	\$50,591,068	\$48,912,598	\$1,678,470	3.4%	\$17,681,853	\$16,398,160	\$1,283,693	7.8%	\$68,272,921	\$65,310,758	\$2,962,163	4.5%
3	9/17/2011	\$49,835,063	\$48,988,241	\$846,822	1.7%	\$16,842,326	\$17,166,827	(\$324,501)	-1.9%	\$66,677,389	\$66,155,068	\$522,321	0.8%
4	9/24/2011	\$49,777,138	\$48,471,310	\$1,305,828	2.7%	\$17,504,800	\$15,623,813	\$1,880,987	12.0%	\$67,281,938	\$64,095,123	\$3,186,815	5.0%
5	10/1/2011	\$51,040,274	\$50,145,138	\$895,136	1.8%	\$18,653,100	\$16,453,939	\$2,199,161	13.4%	\$69,693,374	\$66,599,077	\$3,094,297	4.6%
6	10/8/2011	\$53,715,157	\$50,918,591	\$2,796,566	5.5%	\$17,225,680	\$16,974,963	\$250,717	1.5%	\$70,940,837	\$67,893,554	\$3,047,283	4.5%
7	10/15/2011	\$51,942,121	\$49,096,011	\$2,846,110	5.8%	\$17,854,980	\$16,661,904	\$1,193,077	7.2%	\$69,797,101	\$65,757,915	\$4,039,187	6.1%
8	10/22/2011	\$52,837,769	\$50,158,946	\$2,678,823	5.3%	\$19,558,519	\$17,374,460	\$2,184,060	12.6%	\$72,396,288	\$67,533,406	\$4,862,883	7.2%
9	10/29/2011	\$52,206,644	\$49,775,287	\$2,431,357	4.9%	\$21,504,565	\$18,402,209	\$3,102,356	16.9%	\$73,711,209	\$68,177,496	\$5,533,713	8.1%
10	11/5/2011	\$56,265,310	\$53,337,848	\$2,927,462	5.5%	\$20,870,086	\$17,321,908	\$3,548,179	20.5%	\$77,135,396	\$70,659,756	\$6,475,641	9.2%
11	11/12/2011	\$55,682,645	\$52,285,479	\$3,397,166	6.5%	\$17,862,404	\$16,388,690	\$1,473,714	9.0%	\$73,545,049	\$68,674,169	\$4,870,880	7.1%
12	11/19/2011	\$54,978,079	\$52,424,036	\$2,554,043	4.9%	\$17,879,985	\$16,138,022	\$1,741,963	10.8%	\$72,858,064	\$68,562,058	\$4,296,006	6.3%
13	11/26/2011	\$53,942,448	\$51,262,518	\$2,679,930	5.2%	\$16,877,145	\$15,967,075	\$910,070	5.7%	\$70,819,593	\$67,229,593	\$3,590,000	5.3%
14	12/3/2011	\$57,153,469	\$56,385,259	\$768,210	1.4%	\$18,298,636	\$17,553,175	\$745,461	4.2%	\$75,452,105	\$73,938,434	\$1,513,671	2.0%
15	12/10/2011	\$55,318,284	\$56,540,048	(\$1,221,764)	-2.2%	\$19,033,326	\$17,703,352	\$1,329,975	7.5%	\$74,351,610	\$74,243,400	\$108,210	0.1%
16	12/17/2011	\$58,612,629	\$57,699,991	\$912,638	1.6%	\$20,045,279	\$18,465,282	\$1,579,997	8.6%	\$78,657,908	\$76,165,273	\$2,492,635	3.3%
17	12/24/2011	\$60,628,256	\$59,800,480	\$827,776	1.4%	\$22,572,986	\$19,635,771	\$2,937,215	15.0%	\$83,201,242	\$79,436,251	\$3,764,991	4.7%
18	12/31/2011	\$63,065,007	\$61,423,121	\$1,641,886	2.7%	\$19,948,521	\$26,122,257	(\$6,173,736)	-23.6%	\$83,013,528	\$87,545,378	(\$4,531,850)	-5.2%
19	1/7/2012	\$60,479,896	\$60,976,653	(\$496,757)	-0.8%	\$17,331,888	\$33,521,570	(\$16,189,682)	-48.3%	\$77,811,784	\$94,498,223	(\$16,686,439)	-17.7%
20	1/14/2012	\$57,689,526	\$50,099,433	\$7,590,093	15.2%	\$17,568,732	\$17,114,637	\$454,096	2.7%	\$75,258,258	\$67,214,070	\$8,044,189	12.0%
21	1/21/2012	\$58,704,854	\$53,143,646	\$5,561,208	10.5%	\$19,886,540	\$18,091,208	\$1,795,332	9.9%	\$78,591,394	\$71,234,854	\$7,356,540	10.3%
22	1/28/2012	\$57,611,325	\$54,096,128	\$3,515,197	6.5%	\$20,641,697	\$17,446,156	\$3,195,542	18.3%	\$78,253,022	\$71,542,284	\$6,710,739	9.4%
23	2/4/2012	\$65,553,366	\$53,433,592	\$12,119,774	22.7%	\$23,689,855	\$17,388,581	\$6,301,274	36.2%	\$89,243,221	\$70,822,173	\$18,421,048	26.0%
24	2/11/2012	\$75,070,485	\$60,277,094	\$14,793,391	24.5%	\$28,361,583	\$18,233,038	\$10,128,545	55.6%	\$103,413,068	\$78,510,132	\$24,902,936	31.7%
25	2/18/2012	\$66,679,947	\$61,536,763	\$5,143,184	8.4%	\$19,588,615	\$19,387,518	\$201,097	1.0%	\$86,268,562	\$80,924,281	\$5,344,281	6.6%
26	2/25/2012	\$64,868,899	\$59,046,203	\$5,822,696	9.9%	\$19,965,388	\$20,054,404	(\$89,016)	-0.4%	\$84,834,287	\$79,100,607	\$5,733,680	7.2%
27	3/3/2012	\$67,135,065	\$60,537,060	\$6,598,005	10.9%	\$20,947,181	\$19,478,807	\$1,468,374	7.5%	\$88,082,246	\$80,015,867	\$8,066,379	10.1%
28	3/10/2012	\$68,299,006	\$59,997,361	\$8,301,645	13.8%	\$22,152,639	\$19,601,658	\$2,550,982	13.0%	\$90,451,645	\$79,599,019	\$10,852,627	13.6%
29	3/17/2012	\$65,013,692	\$57,835,554	\$7,178,138	12.4%	\$23,351,718	\$21,189,563	\$2,162,155	10.2%	\$88,365,410	\$79,025,117	\$9,340,293	11.8%
30	3/24/2012	\$64,035,255	\$57,911,940	\$6,123,315	10.6%	\$27,416,609	\$29,729,651	(\$2,313,043)	-7.8%	\$91,451,864	\$87,641,591	\$3,810,273	4.3%
31	3/31/2012	\$65,135,991	\$60,407,139	\$4,728,852	7.8%	\$84,628,987	\$19,519,264	\$65,109,724	333.6%	\$149,764,978	\$79,926,403	\$69,838,576	87.4%
32	4/7/2012	\$66,860,957	\$60,704,285	\$6,156,672	10.1%	\$19,899,400	\$19,455,317	\$444,083	2.3%	\$86,760,357	\$80,159,602	\$6,600,755	8.2%
33	4/14/2012	\$64,028,898	\$57,663,398	\$6,365,500	11.0%	\$20,220,141	\$17,866,867	\$2,353,274	13.2%	\$84,249,039	\$75,530,265	\$8,718,774	11.5%
34	4/21/2012	\$63,623,892	\$56,740,216	\$6,883,676	12.1%	\$20,974,282	\$17,429,326	\$3,544,956	20.3%	\$84,598,174	\$74,169,542	\$10,428,632	14.1%
35	4/28/2012	\$61,743,623	\$58,042,011	\$3,701,612	6.4%	\$20,267,388	\$17,104,548	\$3,162,840	18.5%	\$82,011,011	\$75,146,559	\$6,864,452	9.1%
36	5/5/2012	\$64,851,962	\$66,509,159	(\$1,657,197)	-2.5%	\$20,642,982	\$17,744,833	\$2,898,149	16.3%	\$85,494,944	\$84,253,992	\$1,240,952	1.5%
37	5/12/2012	\$65,472,556	\$53,769,716	\$11,702,840	21.8%	\$19,140,768	\$17,783,942	\$1,356,826	7.6%	\$84,613,324	\$71,553,658	\$13,059,666	18.3%
38	5/19/2012	\$60,572,658	\$53,704,228	\$6,868,430	12.8%	\$18,342,814	\$18,623,882	(\$281,069)	-1.5%	\$78,915,472	\$72,328,110	\$6,587,362	9.1%
39	5/26/2012	\$58,959,028	\$52,310,134	\$6,648,894	12.7%	\$18,618,060	\$19,115,921	(\$497,861)	-2.6%	\$77,577,088	\$71,426,055	\$6,151,034	8.6%
40	6/2/2012	\$57,409,086	\$53,256,725	\$4,152,361	7.8%	\$19,014,645	\$18,462,603	\$552,043	3.0%	\$76,423,731	\$71,719,328	\$4,704,404	6.6%
41	6/9/2012	\$59,845,545	\$54,293,614	\$5,551,931	10.2%	\$20,527,958	\$17,213,019	\$3,314,939	19.3%	\$80,373,503	\$71,506,633	\$8,866,870	12.4%
42	6/16/2012	\$57,021,498	\$52,688,230	\$4,333,268	8.2%	\$19,386,186	\$17,534,413	\$1,851,773	10.6%	\$76,407,684	\$70,222,643	\$6,185,041	8.8%

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

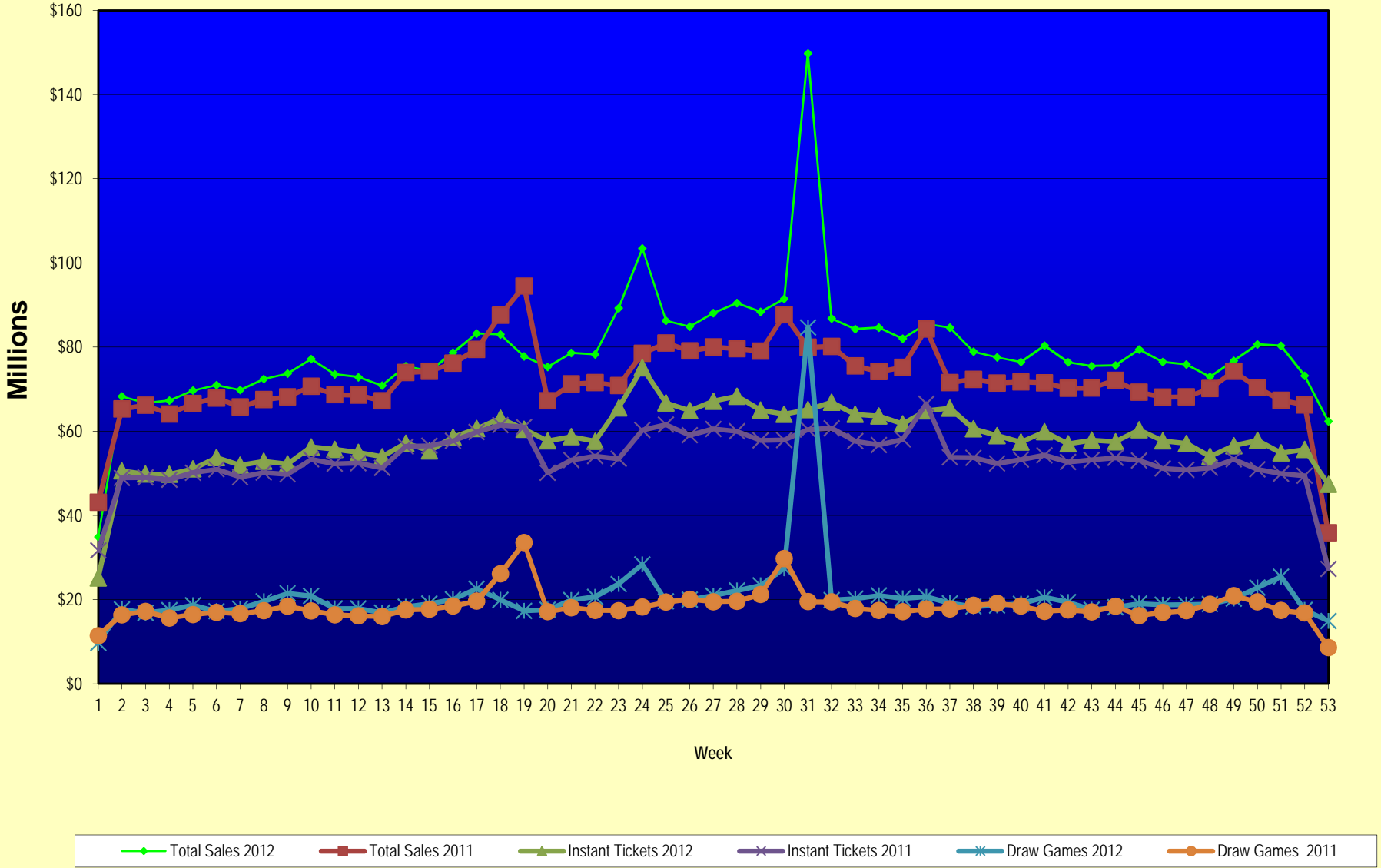
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2012 Compared to FY 2011

Week	FY 2012 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
43	6/23/2012	\$57,892,076	\$53,174,595	\$4,717,481	8.9%	\$17,594,154	\$17,086,937	\$507,217	3.0%	\$75,486,230	\$70,261,532	\$5,224,698	7.4%
44	6/30/2012	\$57,497,435	\$53,687,509	\$3,809,926	7.1%	\$18,153,658	\$18,406,785	(\$253,127)	-1.4%	\$75,651,093	\$72,094,294	\$3,556,799	4.9%
45	7/7/2012	\$60,345,000	\$53,054,685	\$7,290,315	13.7%	\$19,059,152	\$16,211,989	\$2,847,164	17.6%	\$79,404,152	\$69,266,674	\$10,137,479	14.6%
46	7/14/2012	\$57,683,321	\$51,161,290	\$6,522,031	12.7%	\$18,751,043	\$16,945,733	\$1,805,310	10.7%	\$76,434,364	\$68,107,023	\$8,327,341	12.2%
47	7/21/2012	\$57,083,343	\$50,807,750	\$6,275,593	12.4%	\$18,769,201	\$17,362,213	\$1,406,988	8.1%	\$75,852,544	\$68,169,963	\$7,682,581	11.3%
48	7/28/2012	\$54,006,781	\$51,277,179	\$2,729,602	5.3%	\$18,934,103	\$18,870,764	\$63,339	0.3%	\$72,940,884	\$70,147,943	\$2,792,941	4.0%
49	8/4/2012	\$56,557,409	\$53,320,489	\$3,236,920	6.1%	\$20,206,705	\$20,922,034	(\$715,329)	-3.4%	\$76,764,114	\$74,242,523	\$2,521,591	3.4%
50	8/11/2012	\$57,799,452	\$50,914,022	\$6,885,430	13.5%	\$22,832,120	\$19,467,124	\$3,364,996	17.3%	\$80,631,572	\$70,381,146	\$10,250,426	14.6%
51	8/18/2012	\$54,845,724	\$49,905,898	\$4,939,826	9.9%	\$25,435,624	\$17,419,045	\$8,016,579	46.0%	\$80,281,348	\$67,324,943	\$12,956,405	19.2%
52	8/25/2012	\$55,661,277	\$49,424,242	\$6,237,035	12.6%	\$17,524,474	\$16,837,474	\$687,000	4.1%	\$73,185,751	\$66,261,716	\$6,924,035	10.4%
	8/31/2012**	\$47,363,984	\$27,274,804	\$20,089,180	73.7%	\$14,929,528	\$8,600,118	\$6,329,410	73.6%	\$62,293,512	\$35,874,922	\$26,418,590	73.6%
Fiscal Year Total		\$3,086,141,354	\$2,842,266,680	\$243,874,674	8.6%	\$1,104,674,559	\$969,003,455	\$135,671,105	14.0%	\$4,190,815,913	\$3,811,270,135	\$379,545,779	10.0%

* FY 2011 includes 4 days; FY 2012 includes 3 days

** FY 2011 includes 4 days; FY 2012 includes 6 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	\$1.00	39	207,417,157	7.3%		126,013,542		81,403,615		60.8%	1.4%
thru	\$2.00	38	394,412,864	13.9%		258,568,310		135,844,554		65.6%	0.1%
8/31/2011	\$3.00	23	340,389,144	12.0%		223,269,112		117,120,032		65.6%	-0.2%
	\$5.00	52	885,728,220	31.2%		601,645,074		284,083,146		67.9%	-0.2%
	\$7.00	9	127,967,315	4.5%		87,007,594		40,959,721		68.0%	0.0%
	\$10.00	17	388,241,230	13.7%		275,707,925		112,533,305		71.0%	1.1%
	\$20.00	7	407,691,700	14.3%		304,318,596		103,373,104		74.6%	0.7%
	\$50.00	2	90,419,050	3.2%		70,230,153		20,188,897		77.7%	0.1%
Total		187	\$2,842,266,680			\$1,946,760,306		\$895,506,374		68.5%	0.5%
2012	\$1.00	40	212,249,734	6.9%		128,683,937		82,516,447		60.6%	-0.2%
thru	\$2.00	41	406,030,862	13.2%		264,164,826		139,868,661		65.1%	-0.8%
8/31/2012	\$3.00	20	368,149,332	11.9%		241,292,694		124,822,116		65.5%	-0.1%
	\$5.00	56	1,012,032,095	32.8%		688,252,617		319,091,371		68.0%	0.1%
	\$7.00	5	36,730,491	1.2%		24,970,427		11,421,267		68.0%	0.0%
	\$10.00	19	501,591,310	16.3%		355,586,494		143,985,323		70.9%	-0.2%
	\$20.00	8	417,470,680	13.5%		312,131,736		103,172,709		74.8%	0.2%
	\$50.00	2	131,886,850	4.3%		102,411,459		29,049,241		77.7%	0.0%
Total		191	\$3,086,141,354			\$2,117,494,190		\$953,927,135		68.6%	0.2%
Variance	\$1.00	1	4,832,577		2.3%	2,670,395	2.1%	1,112,833	1.4%	-0.12%	
2012 to	\$2.00	3	11,617,998		2.9%	5,596,516	2.2%	4,024,107	3.0%	-0.50%	
2011	\$3.00	-3	27,760,188		8.2%	18,023,582	8.1%	7,702,084	6.6%	-0.05%	
	\$5.00	4	126,303,875		14.3%	86,607,543	14.4%	35,008,225	12.3%	0.08%	
	\$7.00	-4	-91,236,824		-71.3%	-62,037,167	-71.3%	-29,538,454	-72.1%	-0.01%	
	\$10.00	2	113,350,080		29.2%	79,878,569	29.0%	31,452,017	27.9%	-0.12%	
	\$20.00	1	9,778,980		2.4%	7,813,140	2.6%	-200,395	-0.2%	0.12%	
	\$50.00	0	41,467,800		45.9%	32,181,306	45.8%	8,860,344	43.9%	-0.02%	
Total		4	\$243,874,674		8.6%	\$170,733,884	8.8%	\$58,420,761	6.5%	0.11%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2012		FY 2011		Difference
Sales	\$1 - \$7	\$2,035,192,514		\$1,955,914,700		\$79,277,814
Prize Exp.	\$1 - \$7	\$1,347,364,501		\$1,296,503,632		\$50,860,869
Sales Cont.	\$1 - \$7	\$687,828,013		\$659,411,068		\$28,416,945
Prize Exp. %	\$1 - \$7	66.2%		66.3%		-0.1%
		FY 2012		FY 2011		Difference
Sales	\$10 - \$50	\$1,050,948,840		\$886,351,980		\$164,596,860
Prize Exp.	\$10 - \$50	\$770,129,689		\$650,256,674		\$119,873,015
Sales Cont.	\$10 - \$50	\$280,819,151		\$236,095,306		\$44,723,845
Prize Exp. %	\$10 - \$50	73.3%		73.4%		-0.1%
		FY 2012		FY 2011		Difference
Sales	Instant	\$3,086,141,354		\$2,842,266,680		\$243,874,674
Prize Exp.	Instant	\$2,117,494,190		\$1,946,760,306		\$170,733,884
Sales Cont.	Instant	\$968,647,164		\$895,506,374		\$73,140,790
Prize Exp. %	Instant	68.6%		68.5%		0.1%

		FY 2012		FY 2011		Difference
Sales	\$1 - \$10	\$2,536,783,824		\$2,344,155,930		\$192,627,894
Prize Exp.	\$1 - \$10	\$1,702,950,995		\$1,572,211,557		\$130,739,438
Sales Cont.	\$1 - \$10	\$833,832,829		\$771,944,373		\$61,888,456
Prize Exp. %	\$1 - \$10	67.1%		67.1%		0.1%
		FY 2012		FY 2011		Difference
Sales	\$20 - \$50	\$549,357,530		\$498,110,750		\$51,246,780
Prize Exp.	\$20 - \$50	\$414,543,195		\$374,548,749		\$39,994,446
Sales Cont.	\$20 - \$50	\$134,814,335		\$123,562,001		\$11,252,334
Prize Exp. %	\$20 - \$50	75.5%		75.2%		0.3%
		FY 2012		FY 2011		Difference
Sales	Instant	\$3,086,141,354		\$2,842,266,680		\$243,874,674
Prize Exp.	Instant	\$2,117,494,190		\$1,946,760,306		\$170,733,884
Sales Cont.	Instant	\$968,647,164		\$895,506,374		\$73,140,790
Prize Exp. %	Instant	68.6%		68.5%		0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
Unaudited

	Year Ending 08/31/12	% of Sales	Year Ending 08/31/11	% of Sales	\$ change	% change
	<u>THIS YEAR</u>		<u>LAST YEAR</u>			
Total Sales	<u>\$4,190,815,913</u>		<u>\$3,811,270,135</u>		<u>\$379,545,779</u>	9.96%
Instant Tickets	<u>\$3,086,141,354</u>	73.6%	<u>\$2,842,266,680</u>	74.6%	<u>\$243,874,674</u>	8.58%
Lotto	\$169,690,599	4.0%	\$172,499,264	4.5%	-\$2,808,665	-1.63%
Pick 3	\$273,947,667	6.5%	\$274,224,728	7.2%	-\$277,062	-0.10%
Pick 3 Sum It Up	\$5,687,804	0.1%	\$5,544,397	0.1%	\$143,407	2.59%
Cash Five	\$65,611,588	1.6%	\$64,724,175	1.7%	\$887,414	1.37%
Texas Two Step	\$64,970,792	1.6%	\$50,982,966	1.3%	\$13,987,826	27.44%
Mega Millions	\$211,488,511	5.0%	\$176,538,883	4.6%	\$34,949,628	19.80%
Megaplier	\$41,197,185	1.0%	\$37,229,984	1.0%	\$3,967,201	10.66%
Daily 4	\$68,505,299	1.6%	\$58,644,404	1.5%	\$9,860,895	16.81%
Daily 4 Sum It Up	\$4,902,649	0.1%	\$4,431,590	0.1%	\$471,059	10.63%
Powerball	\$172,466,817	4.1%	\$101,054,436	2.7%	\$71,412,381	70.67%
Power Play	\$26,205,651	0.6%	\$23,128,629	0.6%	\$3,077,022	13.30%
Total Draw Game Sales	<u>\$1,104,674,559</u>		<u>\$969,003,455</u>		<u>\$135,671,105</u>	14.00%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Year Ending : 08/31/2012

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500,000,000 FRENZY	\$139.768
2	\$ 10	\$200 MILLION CASH SPECTACULAR	\$120.988
3	\$ 20	\$500,000,000 BLOCKBUSTER	\$ 94.750
4	\$ 50	CASINO ACTION	\$ 79.530
5	\$ 3	BONUS CASHWORD	\$ 70.540
6	\$ 20	MAXIMUM MILLIONS	\$ 68.650
7	\$ 5	MULTI PRIZE BINGO	\$ 64.869
8	\$ 3	BONUS WORD CROSSWORD	\$ 61.472
9	\$ 2	WEEKLY GRAND	\$ 54.397
10	\$ 10	TEXAS LOTTERY BLACK IV	\$ 53.988

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Year Ending 08/31/2012

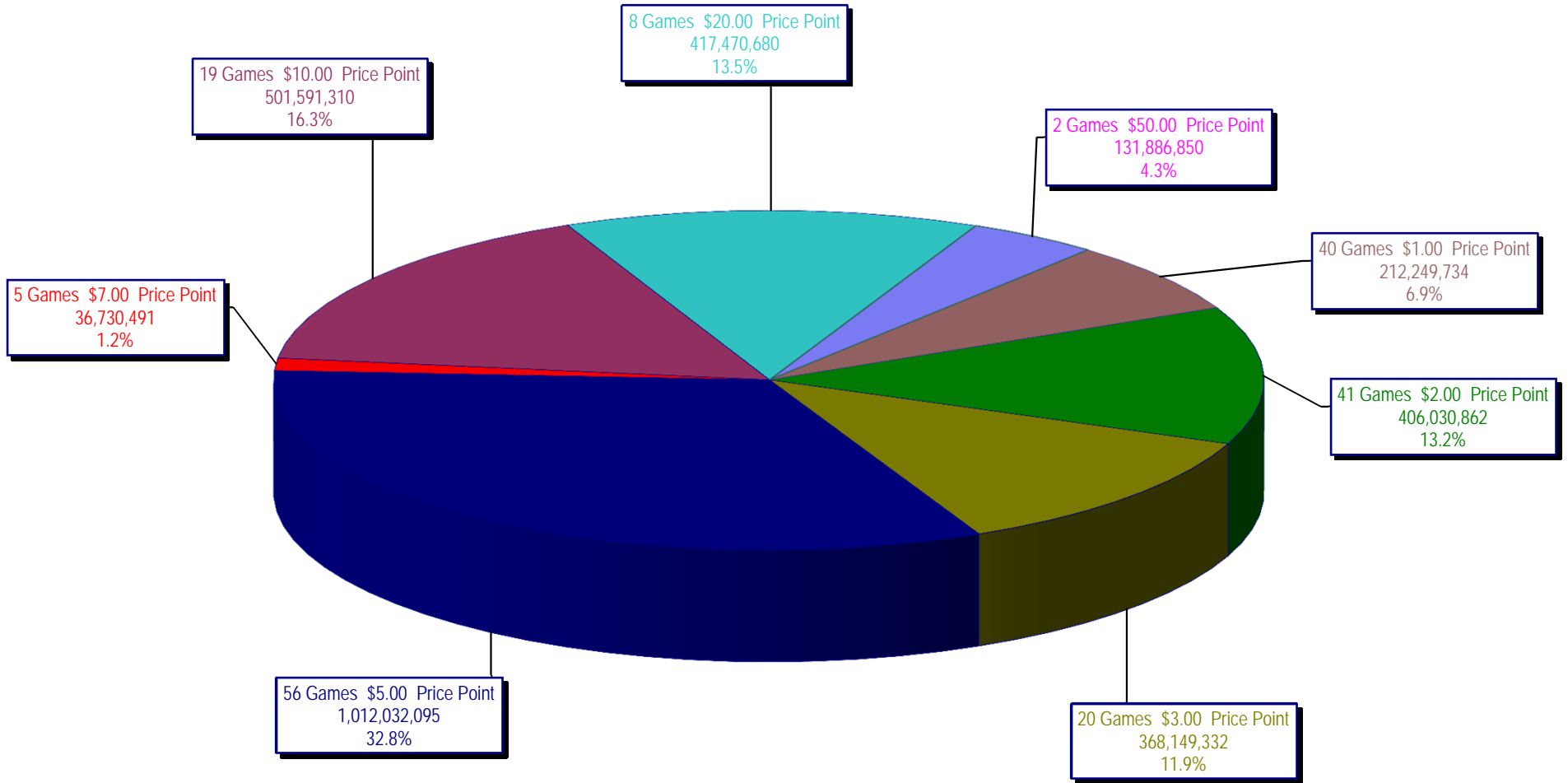
Draw Game Sales

		FY Sales Through Year Ending 8/31/2012		FY Prize Expense Through Year Ending 8/31/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	169,690,599	\$	108,777,310	64.10%	50.00%
Pick 3		273,947,667		129,107,020	47.13%	50.00%
Pick 3 Sum It Up		5,687,804		2,664,757	46.85%	50.00%
Cash Five		65,611,588		33,555,002	51.14%	50.00%
Texas Two Step		64,970,792		32,876,516	50.60%	50.00%
Mega Millions		211,488,511		105,171,851	49.73%	50.00%**
Megaplier		41,197,185		18,528,460	44.98%	N/A
Daily 4		68,505,299		36,212,825	52.86%	50.00%
Daily 4 Sum It Up		4,902,649		2,445,408	49.88%	50.00%
Powerball		172,466,817		85,160,167	49.38%	50.00%**
Power Play		26,205,651		11,533,451	44.01%	N/A
Totals	\$	1,104,674,559	\$	566,032,766	51.24%	

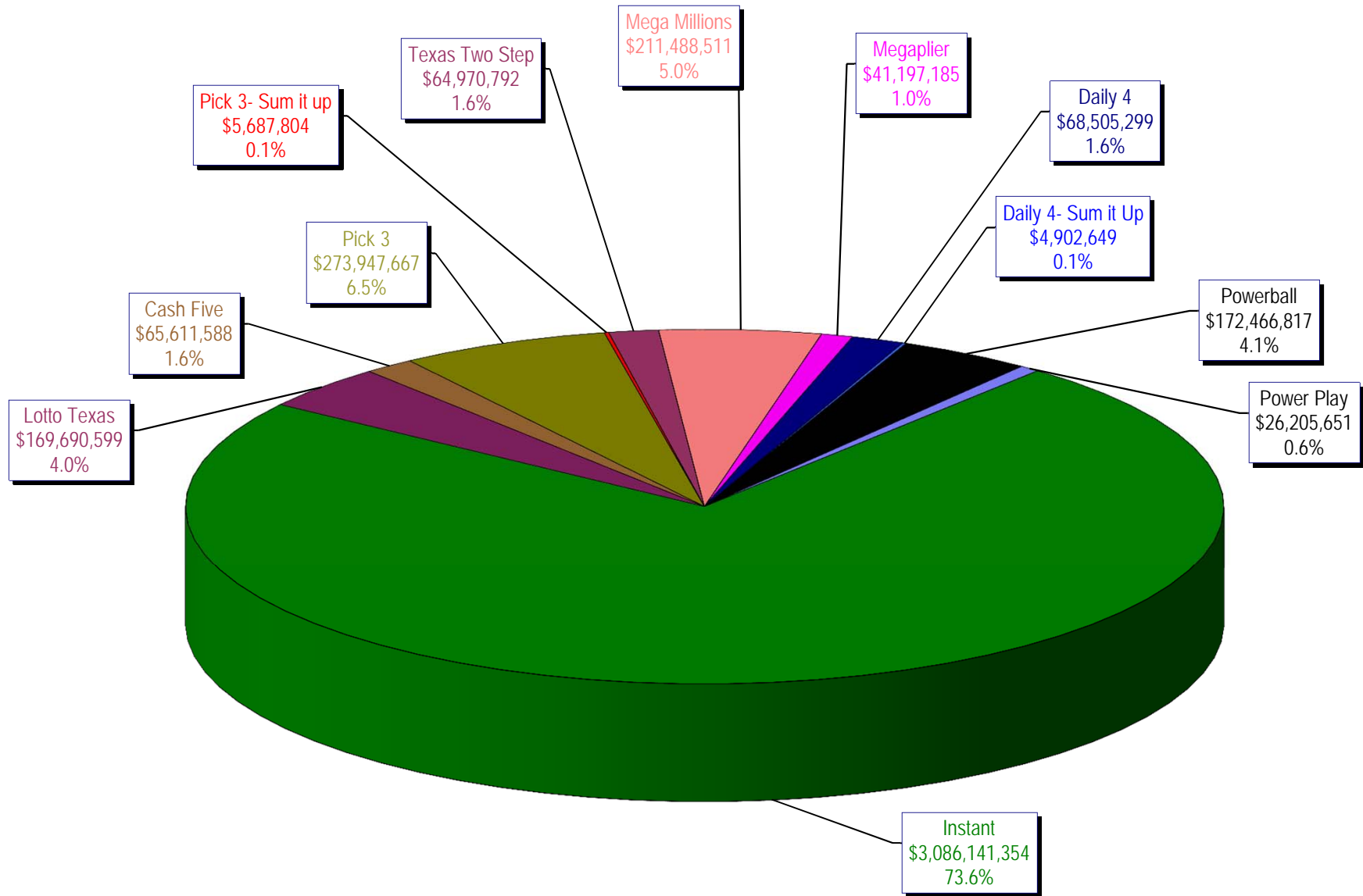
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Year Ending 08/31/2012
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Year Ending 08/31/2012
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 (\$1,N); 1310 (\$2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 (\$3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
9/17/2011	49,835,063	0	3,031,798	5	6	4,953,079	100,990	1,210,562	961,592	225	300	2,801,526	54	65	626,459	1,125,230	83,532	1,560,522	25	20	387,037	66,677,389	2.64
9/24/2011	49,777,138	1362(\$1, N); 1363(\$5,N); 1364(\$5,N) - 09/19/11	3,083,973	7	8	4,819,453	97,999	1,200,444	1,283,472	450	600	3,206,022	75	86	692,909	1,092,294	82,198	1,561,655	25	30	384,383	67,281,938	2.67
10/1/2011	51,040,274	1365(\$2,N) - 09/26/11	3,196,730	9	10	4,846,896	97,026	1,215,715	1,146,613	800	200	4,033,330	96	113	830,660	1,096,271	83,993	1,693,809	37	47	412,058	69,693,374	2.76
10/8/2011	53,715,157	1366(\$1,N) - 10/03/11	3,231,892	11	12	5,064,771	102,919	1,252,733	1,004,251	225	300	2,176,684	12	14	527,777	1,188,636	92,825	2,103,034	58	71	480,159	70,940,837	2.81
10/15/2011	51,942,121	1367 (\$7, N) - 10/10/11	3,230,925	13	14	4,776,985	99,008	1,214,385	1,337,436	450	625	2,260,036	22	30	542,787	1,132,415	84,772	2,613,215	86	105	563,017	69,797,101	2.77
10/22/2011	52,837,769	1369 (\$1, N); 1370 (\$5, N) - 10/17/11	3,250,317	15	16	4,784,201	98,306	1,202,768	1,887,302	825	1,050	2,386,255	39	48	561,705	1,130,353	83,722	3,477,867	124	148	695,724	72,396,288	2.87
10/29/2011	52,206,644	1371 (\$2, N) - 10/24/11	3,302,201	17	18	4,685,786	95,887	1,186,987	2,055,399	1,300	1,550	2,592,752	57	67	596,631	1,107,441	82,921	4,895,300	173	203	903,261	73,711,209	2.92
11/5/2011	56,265,310	1373 (\$10, N) - 10/31/11	3,570,825	19	20	5,165,835	105,793	1,240,514	910,036	200	200	2,497,308	78	12	583,481	1,222,706	92,619	4,617,172	245	20	863,799	77,135,396	3.06
11/12/2011	55,682,645	1375 (\$3, N); 1374 (\$1, N) - 11/07/11	3,673,137	21	22	5,298,645	109,575	1,268,630	961,349	225	200	2,362,698	15	22	552,133	1,235,272	92,025	1,861,697	25	35	447,243	73,545,049	2.92
11/19/2011	54,978,079	1376(\$2, N); 1377 (\$5, N) - 11/14/11	3,575,231	23	24	5,216,095	106,956	1,246,366	1,059,355	225	325	2,300,050	30	40	550,825	1,224,365	89,978	2,033,222	46	60	477,542	72,858,064	2.89
11/26/2011	53,942,448	1372 (\$5, N) - 11/21/11	3,499,908	25	26	4,943,420	100,352	1,179,174	998,175	500	200	2,377,399	47	55	555,760	1,215,090	90,416	1,527,546	20	25	389,905	70,819,593	2.81
12/3/2011	57,153,469	0	3,744,456	27	28	5,267,602	108,544	1,264,649	938,225	225	200	2,830,996	64	75	636,924	1,278,857	95,379	1,708,763	31	40	424,242	75,452,105	2.99
12/10/2011	55,318,284	1378 (\$1, N); 1322 (\$5, N) - 12/5/11; 1389 (\$1, N) - 12/6/11	3,666,072	29	30	5,168,509	106,265	1,243,957	1,030,979	225	325	3,462,326	87	100	736,281	1,235,834	89,131	1,850,570	52	67	443,403	74,351,610	2.95
12/17/2011	58,612,629	1383 (\$3,N) - 12/12/11	2,963,151	4	5	5,096,413	103,606	1,257,263	1,339,991	475	650	4,412,520	116	135	882,759	1,240,640	89,229	2,163,468	78	91	496,239	78,657,908	3.12
12/24/2011	60,628,256	1379 (\$1, N); 1317 (\$2, N); 1380 (\$5, N) - 12/19/11	3,265,301	6	7	5,257,800	105,568	1,269,335	943,509	200	225	5,729,832	152	173	1,095,360	1,263,815	88,757	2,933,837	104	125	619,872	83,201,242	3.30
12/31/2011	63,065,007	0	3,368,593	8	9	5,211,663	107,395	1,275,257	1,200,536	325	450	4,358,985	206	12	878,865	1,244,035	88,079	1,788,226	20	25	426,888	83,013,528	3.29
1/7/2012	60,479,896	1381 (\$5,N); 1277 (\$50,N) - 1/3/12; 1429 (\$5,N); 1401 (\$10, N) - 1/4/12	3,193,532	10	11	5,246,112	108,060	1,281,653	1,135,472	625	200	2,298,815	15	25	550,191	1,240,736	90,116	1,763,484	30	44	423,718	77,811,784	3.09
1/14/2012	57,689,526	1382 (\$2,N); 1232 (\$10, N) - 1/9/12	3,259,338	12	13	5,061,130	103,687	1,270,289	1,059,875	225	350	2,542,675	33	42	587,013	1,229,792	87,637	1,921,683	54	66	445,614	75,258,258	2.98
1/21/2012	58,704,854	1384 (\$1, N); 1385 (\$5,N) - 1/16/12	3,310,397	14	15	5,033,947	104,874	1,252,621	1,422,729	500	650	2,696,266	50	60	594,142	1,204,955	88,136	3,611,989	80	100	566,485	78,591,394	3.12
1/28/2012	57,611,325	0	3,295,592	16	17	4,996,799	103,779	1,241,568	1,940,577	875	1,100	2,426,609	71	12	544,967	1,197,885	85,833	4,311,550	120	146	496,540	78,253,022	3.10
2/4/2012	65,553,366	1434 (\$2, N); 1142 (\$20, N) - 01/30/12	3,526,781	18	19	5,493,300	112,992	1,316,899	2,230,312	1,350	1,650	2,212,907	15	23	525,610	1,315,424	96,711	6,186,774	170	200	672,146	89,243,221	3.54
2/11/2012	75,070,485	1361 (\$5, N); 1362 (\$1, N); 1388 (\$3, N) - 02/06/12	3,569,296	20	21	5,678,360	119,455	1,321,397	983,011	200	225	2,388,865	32	41	562,554	1,332,218	97,927	10,633,290	250	325	1,675,211	103,432,068	4.10
2/18/2012	66,679,947	1433 (\$10, N) - 02/13/12	3,230,364	22	4	5,467,216	114,573	1,316,645	955,165	200	200	2,625,022	51	61	605,640	1,294,454	95,383	3,310,544	40	50	573,610	86,268,562	3.42
2/25/2012	64,868,899	1253 (\$2,N); 1431 (\$5,N) - 02/20/2012	3,046,687	5	6	5,452,765	115,785	1,312,655	980,607	225	200	2,972,219	72	83	659,936	1,283,389	92,775	3,590,429	60	70	458,143	84,834,287	3.36
3/3/2012	67,135,065	1393 (\$1,N); 1437 (\$5, N) - 02/27/2012	3,166,827	7	8	5,754,954	121,213	1,355,233	1,129,262	225	350	3,675,723	94	108	782,787	1,379,907	101,888	3,066,811	40	50	412,577	88,082,246	3.49
3/10/2012	68,299,006	1395 (\$2, N); 1396 (\$5, N); - 03/05/2012; 1349 (\$10, N) - 03/08/2012	3,239,012	9	10	5,637,055	121,996	1,342,258	1,564,625	525	700	4,549,049	127	148	919,907	1,359,810	98,371	2,927,846	60	40	392,711	90,451,645	3.59

Texas Lottery Commission - Weekly Sales Summary for FY 2012 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	Total	Per Cap.
3/17/2012	65,013,692	0	3,238,467	11 12	5,355,241	111,158	1,304,908	2,011,205	925 1,150	5,753,985	171 200	1,113,018	1,281,976	92,281	2,718,408	50 60	371,071	88,365,410	3.50
3/24/2012	64,035,255	1397 (\$1,N); 1398 (\$5,N); - 03/19/2012; 1428 (\$2,N) - 03/22/2012	3,279,433	13 14	5,362,981	113,111	1,289,990	2,213,714	1,450 1,750	9,201,212	241 290	1,604,019	1,265,996	91,545	2,634,408	70 40	360,200	91,451,864	3.63
3/31/2012	65,135,991	1417 (\$2, N); 1432 (\$5, N) - 03/26/2012	3,888,301	15 16	5,439,674	122,076	1,326,368	1,004,583	200 225	60,266,900	363 640	7,844,087	1,312,333	97,380	2,949,562	50 60	377,724	149,764,978	5.94
4/7/2012	66,860,957	1390 (\$1,N); 1438 (\$3,N); 1400 (\$5,N) - 04/02/2012	3,544,179	17 18	5,596,322	122,273	1,346,414	1,378,904	350 525	2,654,528	12 20	594,458	1,422,543	100,294	2,776,683	70 80	362,804	86,760,357	3.44
4/14/2012	64,028,898	0	3,489,922	19 20	5,533,508	115,707	1,324,500	1,043,826	200 225	2,877,534	31 42	650,716	1,401,102	98,829	3,267,312	94 113	417,186	84,249,039	3.34
4/21/2012	63,623,892	1445 (\$1,N); 1442 (\$3,N); 1403 (\$5,N) - 04/16/2012	3,457,614	21 22	5,441,151	118,101	1,306,891	1,388,775	375 550	2,939,378	53 65	661,331	1,394,716	98,142	3,714,906	131 152	453,278	84,598,174	3.36
4/28/2012	61,743,623	1430 (\$2, N) - 04/23/2012	3,466,421	23 24	5,250,844	114,863	1,277,482	1,245,061	750 200	3,121,844	76 88	689,618	1,388,739	95,284	3,211,580	173 40	405,652	82,011,011	3.25
5/5/2012	64,851,962	1392 (\$5,N); 1435 (\$3,N) - 04/30/2012	3,537,168	25 26	5,649,225	119,454	1,320,540	1,152,820	225 350	3,801,288	102 118	807,844	1,506,649	106,486	2,312,298	50 60	329,210	85,494,944	3.39
5/12/2012	65,472,556	1405(\$1, N); 1407 (\$2,N) - 05/07/2012	3,575,675	27 28	5,489,983	116,473	1,284,531	1,473,688	525 725	2,280,028	12 16	552,517	1,452,565	98,181	2,478,374	70 80	338,754	84,613,324	3.36
5/19/2012	60,572,658	1408 (\$5, N); 1448 (\$20, N) - 05/14/2012	2,813,559	4 4	5,354,454	110,357	1,270,704	949,916	200 200	2,299,032	25 12	542,952	1,420,985	95,881	3,094,084	90 100	390,891	78,915,472	3.13
5/26/2012	58,959,028	1406 (\$5, N); 1409 (\$1, N) - 05/21/2012	2,826,208	5 6	5,232,290	106,650	1,241,580	939,714	200 200	2,242,952	16 24	535,925	1,414,520	93,460	3,547,976	110 128	436,786	77,577,088	3.08
6/2/2012	57,409,086	1410 (\$2, N); 1411 (\$5, N) - 05/29/2012	2,869,645	7 8	5,195,802	104,633	1,218,827	889,478	225 200	2,148,353	32 12	515,959	1,391,257	95,260	4,100,393	146 164	485,039	76,423,731	3.03
6/9/2012	59,845,545	1443 (\$10, N); - 06/04/2012	2,929,989	9 10	5,309,989	105,972	1,244,510	1,048,419	225 350	2,170,046	14 22	522,814	1,398,971	93,563	5,123,026	177 205	580,660	80,373,503	3.19
6/16/2012	57,021,498	1412 (\$1, N); 1413 (\$5, N) - 06/11/2012	2,970,598	11 12	5,183,197	102,755	1,208,129	890,870	200 200	2,265,826	30 39	536,730	1,350,916	89,416	4,289,175	240 40	498,575	76,407,684	3.03
6/23/2012	57,892,076	1302 (\$7, N); - 06/18/2012	3,038,481	13 14	5,112,965	101,947	1,213,332	946,104	200 225	2,444,692	47 55	563,008	1,332,094	87,306	2,418,995	50 60	335,231	75,486,230	2.99
6/30/2012	57,497,435	1414 (\$2, N); 1415 (\$5, N) - 06/25/2012	3,058,273	15 16	5,216,004	105,527	1,211,972	1,246,508	350 475	2,711,762	65 75	607,619	1,386,491	98,974	2,196,398	40 50	314,130	75,651,093	3.00
7/7/2012	60,345,000	1416 (\$1,N); 1436 (\$10,N) - 07/02/12	3,083,847	17 18	5,612,613	113,203	1,235,379	1,697,500	650 850	2,472,489	86 12	574,150	1,465,047	102,512	2,369,968	60 70	332,445	79,404,152	3.09
7/14/2012	57,683,321	0	3,211,490	19 20	5,436,899	113,694	1,227,892	1,399,788	1,100 200	2,103,904	14 21	510,179	1,476,966	101,404	2,795,543	80 90	373,286	76,434,364	2.98
7/21/2012	57,083,343	1391 (\$2, N) - 07/16/12	3,209,597	21 22	5,209,341	108,176	1,207,889	949,532	225 200	2,186,400	28 37	521,870	1,408,158	96,267	3,442,100	100 110	429,871	75,852,544	2.95
7/28/2012	54,006,781	1424 (\$5, N); 1425 (\$5, N) - 07/23/12	3,187,667	23 24	5,022,224	108,845	1,182,866	925,019	225 200	2,272,926	45 52	539,139	1,396,264	93,688	3,747,102	121 139	458,364	72,940,884	2.84
8/4/2012	56,557,409	1419 (\$1,N); 1420 (\$3,N) - 07/30/2012	2,737,623	4 5	5,431,516	116,410	1,224,421	1,074,020	225 325	1,973,494	12 13	486,187	1,501,975	110,646	4,971,507	158 181	578,907	76,764,114	2.99
8/11/2012	57,799,452	1422 (\$2, N); 1421 (\$5, N) - 08/06/12	2,732,187	6 7	5,253,580	113,397	1,207,576	1,488,361	500 675	2,065,562	21 29	502,233	1,474,099	106,306	7,125,104	212 253	763,717	80,631,572	3.14
8/18/2012	54,845,724	1387 (\$20, N); 1423 (\$1, N) - 08/13/2012	2,940,096	8 9	5,033,757	107,076	1,193,743	1,264,070	900 200	2,348,874	36 45	549,234	1,389,995	97,664	9,602,462	320 40	908,654	80,281,348	3.13
8/25/2012	55,661,277	1426 (\$2, N); 1455 (\$5, N) - 08/20/2012	2,908,780	10 11	4,882,552	104,509	1,188,383	1,081,412	225 325	2,503,940	55 65	565,652	1,396,392	99,342	2,455,090	50 60	338,423	73,185,751	2.85
8/31/2012	47,363,984	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	1,912,791	12 0	4,054,868	86,163	998,074	1,374,900	500 675	2,629,343	73 83	585,342	1,171,374	79,950	1,796,238	70 0	240,486	62,293,512	2.43
	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES	SALES	% of Sales
Startup to date	44,961,499,556		11,077,696,658		4,401,307,988	28,991,136	2,386,520,249	642,805,259		1,696,920,236		381,332,356	269,507,987	27,872,088	328,858,701		62,468,996	66,473,915,180	100.0%
Calendar Year to date	2,133,402,812		110,745,837		185,482,608	3,888,934	44,068,119	44,479,822		158,124,442		29,509,348	47,640,684	3,354,827	130,463,092		16,998,099	2,908,158,623	100.0%
Fiscal Year to date 2012	3,086,141,354		169,690,599		273,947,667	5,687,804	65,611,588	64,970,792		211,488,511		41,197,185	68,505,299	4,902,649	172,466,817		26,205,651	4,190,815,913	100.0%