



WEEKLY SALES SUMMARY

Unaudited

Year Ending: 08/31/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Fiscal Year Totals Through 08/31/2013

Sales by Game	FY 2011	FY 2012 *	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 2,842,266,680	\$ 3,086,141,354	\$ 3,222,593,714	\$ 380,327,034	\$ 136,452,360	13.4%	4.4%
Lotto Texas	172,499,264	169,690,599	146,550,658	-25,948,606	-23,139,941	-15.0%	-13.6%
Lotto Extra	-	-	6,459,905	6,459,905	6,459,905	-	-
Pick 3	274,224,728	273,947,667	268,973,152	-5,251,577	-4,974,515	-1.9%	-1.8%
Pick 3 Sum It Up	5,544,397	5,687,804	5,059,234	-485,163	-628,570	-8.8%	-11.1%
Cash Five	64,724,175	65,611,588	56,137,265	-8,586,910	-9,474,323	-13.3%	-14.4%
Texas Two Step	50,982,966	64,970,792	59,719,618	8,736,652	-5,251,174	17.1%	-8.1%
Mega Millions	176,538,883	211,488,511	111,760,879	-64,778,004	-99,727,632	-36.7%	-47.2%
Megaplier	37,229,984	41,197,185	25,680,900	-11,549,084	-15,516,285	-31.0%	-37.7%
Daily 4	58,644,404	68,505,299	74,995,090	16,350,686	6,489,791	27.9%	9.5%
Daily 4 Sum It Up	4,431,590	4,902,649	4,813,982	382,392	-88,667	8.6%	-1.8%
Powerball	101,054,436	172,466,817	298,791,599	197,737,163	126,324,783	195.7%	73.2%
Power Play	23,128,629	26,205,651	31,189,726	8,061,097	4,984,076	34.9%	19.0%
All or Nothing	-	-	63,560,735	63,560,735	63,560,735	-	-
Total	\$ 3,811,270,135	\$ 4,190,815,913	\$ 4,376,286,456	\$ 565,016,322	\$ 185,470,543	14.8%	4.4%

* 1 extra day
(Leap Year)

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Fiscal Year Totals Through 08/31/2013

Sales by Game	FY 2011	FY 2012	FY 2013
Instants	\$ 7,787,032	\$ 8,432,080	\$ 8,829,024
Lotto Texas	472,601	463,636	401,509
Lotto Extra	-	-	46,142 **
Pick 3	751,301	748,491	736,913
Pick 3 Sum It Up	15,190	15,540	13,861
Cash Five	177,327	179,267	153,801
Texas Two Step	139,679	177,516	163,615
Mega Millions	483,668	577,837	306,194
Megaplier	102,000	112,561	70,359
Daily 4	160,670	187,173	205,466
Daily 4 Sum It Up	12,141	13,395	13,189
Powerball	276,861	471,221	818,607
Power Play	63,366	71,600	85,451
All or Nothing	-	-	231,130 *
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Total	\$ 10,441,836	\$ 11,450,317	\$ 12,075,261

thru 08/31/2011 365 days	thru 08/31/2012 366 days (Leap Year)	thru 08/31/2013 365 days
	*	275 days
	**	140 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012	\$54,606,674	\$51,040,274	\$3,566,400	7.0%	\$20,462,690	\$18,653,100	\$1,809,591	9.7%	\$75,069,364	\$69,693,374	\$5,375,991	7.7%
6	10/6/2012	\$59,223,327	\$53,715,157	\$5,508,170	10.3%	\$19,279,973	\$17,225,680	\$2,054,293	11.9%	\$78,503,300	\$70,940,837	\$7,562,463	10.7%
7	10/13/2012	\$57,075,606	\$51,942,121	\$5,133,485	9.9%	\$18,638,467	\$17,854,980	\$783,487	4.4%	\$75,714,073	\$69,797,101	\$5,916,972	8.5%
8	10/20/2012	\$56,630,134	\$52,837,769	\$3,792,365	7.2%	\$18,998,943	\$19,558,519	(\$559,577)	-2.9%	\$75,629,077	\$72,396,288	\$3,232,789	4.5%
9	10/27/2012	\$55,789,743	\$52,206,644	\$3,583,099	6.9%	\$20,130,190	\$21,504,565	(\$1,374,376)	-6.4%	\$75,919,933	\$73,711,209	\$2,208,724	3.0%
10	11/3/2012	\$58,142,777	\$56,265,310	\$1,877,467	3.3%	\$20,638,008	\$20,870,086	(\$232,079)	-1.1%	\$78,780,785	\$77,135,396	\$1,645,389	2.1%
11	11/10/2012	\$57,484,804	\$55,682,645	\$1,802,159	3.2%	\$20,862,872	\$18,662,404	\$3,000,468	16.8%	\$78,347,676	\$73,545,049	\$4,802,627	6.5%
12	11/17/2012	\$55,805,228	\$54,978,079	\$827,149	1.5%	\$21,660,705	\$17,879,985	\$3,780,721	21.1%	\$77,465,933	\$72,858,064	\$4,607,870	6.3%
13	11/24/2012	\$61,331,977	\$53,942,448	\$7,389,529	13.7%	\$27,172,853	\$16,877,145	\$10,295,708	61.0%	\$88,504,830	\$70,819,593	\$17,685,237	25.0%
14	12/1/2012	\$58,420,598	\$57,153,469	\$1,267,129	2.2%	\$62,797,943	\$18,298,636	\$44,499,307	243.2%	\$121,218,541	\$75,452,105	\$45,766,436	60.7%
15	12/8/2012	\$62,489,745	\$55,318,284	\$7,171,461	13.0%	\$19,630,155	\$19,033,326	\$596,829	3.1%	\$82,119,900	\$74,351,610	\$7,768,290	10.4%
16	12/15/2012	\$59,661,880	\$58,612,629	\$1,049,251	1.8%	\$20,064,982	\$20,045,279	\$19,704	0.1%	\$79,726,862	\$78,657,908	\$1,068,955	1.4%
17	12/22/2012	\$63,556,886	\$60,628,256	\$2,928,630	4.8%	\$19,084,653	\$22,572,986	(\$3,488,333)	-15.5%	\$82,641,539	\$83,201,242	(\$559,703)	-0.7%
18	12/29/2012	\$63,547,886	\$63,065,007	\$482,879	0.8%	\$17,359,874	\$19,948,521	(\$2,588,647)	-13.0%	\$80,907,760	\$83,013,528	(\$2,105,768)	-2.5%
19	1/5/2013	\$60,452,721	\$60,479,896	(\$27,175)	0.0%	\$18,833,047	\$17,331,888	\$1,501,159	8.7%	\$79,285,768	\$77,811,784	\$1,473,984	1.9%
20	1/12/2013	\$58,862,997	\$57,689,526	\$1,173,471	2.0%	\$18,879,167	\$17,568,732	\$1,310,435	7.5%	\$77,742,164	\$75,258,258	\$2,483,906	3.3%
21	1/19/2013	\$58,494,057	\$58,704,854	(\$210,797)	-0.4%	\$19,258,004	\$19,886,540	(\$628,537)	-3.2%	\$77,752,061	\$78,591,394	(\$839,334)	-1.1%
22	1/26/2013	\$57,871,744	\$57,611,325	\$260,419	0.5%	\$20,093,215	\$20,641,697	(\$548,483)	-2.7%	\$77,964,959	\$78,253,022	(\$288,064)	-0.4%
23	2/2/2013	\$61,846,715	\$65,553,366	(\$3,706,651)	-5.7%	\$21,032,335	\$23,689,855	(\$2,657,521)	-11.2%	\$82,879,050	\$89,243,221	(\$6,364,172)	-7.1%
24	2/9/2013	\$70,374,906	\$75,070,485	(\$4,695,579)	-6.3%	\$21,183,638	\$28,361,583	(\$7,177,945)	-25.3%	\$91,558,544	\$103,432,068	(\$11,873,524)	-11.5%
25	2/16/2013	\$71,002,438	\$66,679,947	\$4,322,491	6.5%	\$19,295,197	\$19,588,615	(\$293,418)	-1.5%	\$90,297,635	\$86,268,562	\$4,029,073	4.7%
26	2/23/2013	\$71,203,934	\$64,868,899	\$6,335,035	9.8%	\$19,729,989	\$19,965,388	(\$235,399)	-1.2%	\$90,933,923	\$84,834,287	\$6,099,636	7.2%
27	3/2/2013	\$74,551,567	\$67,135,065	\$7,416,502	11.0%	\$20,278,327	\$20,947,181	(\$668,854)	-3.2%	\$94,829,894	\$88,082,246	\$6,747,648	7.7%
28	3/9/2013	\$75,360,138	\$68,299,006	\$7,061,132	10.3%	\$21,447,763	\$22,152,639	(\$704,876)	-3.2%	\$96,807,901	\$90,451,645	\$6,356,256	7.0%
29	3/16/2013	\$70,065,528	\$65,013,692	\$5,051,836	7.8%	\$22,055,563	\$23,351,718	(\$1,296,155)	-5.6%	\$92,121,091	\$88,365,410	\$3,755,682	4.3%
30	3/23/2013	\$70,137,284	\$64,035,255	\$6,102,029	9.5%	\$28,709,024	\$27,416,609	\$1,292,415	4.7%	\$98,846,308	\$91,451,864	\$7,394,444	8.1%
31	3/30/2013	\$68,758,522	\$65,135,991	\$3,622,531	5.6%	\$18,597,091	\$84,628,987	(\$66,031,896)	-78.0%	\$87,355,613	\$149,764,978	(\$62,409,365)	-41.7%
32	4/6/2013	\$73,270,054	\$66,860,957	\$6,409,097	9.6%	\$20,048,992	\$19,899,400	\$149,592	0.8%	\$93,319,046	\$86,760,357	\$6,558,689	7.6%
33	4/13/2013	\$64,738,900	\$64,028,898	\$710,002	1.1%	\$19,697,793	\$20,220,141	(\$522,349)	-2.6%	\$84,436,693	\$84,249,039	\$187,654	0.2%
34	4/20/2013	\$63,252,072	\$63,623,892	(\$371,820)	-0.6%	\$20,245,083	\$20,974,282	(\$729,199)	-3.5%	\$83,497,155	\$84,598,174	(\$1,101,019)	-1.3%
35	4/27/2013	\$62,766,647	\$61,743,623	\$1,023,024	1.7%	\$21,162,888	\$20,267,388	\$895,500	4.4%	\$83,929,535	\$82,011,011	\$1,918,524	2.3%
36	5/4/2013	\$66,251,082	\$64,851,962	\$1,399,120	2.2%	\$23,628,101	\$20,642,982	\$2,985,119	14.5%	\$89,879,183	\$85,494,944	\$4,384,239	5.1%
37	5/11/2013	\$65,748,723	\$65,472,556	\$276,167	0.4%	\$26,735,480	\$19,140,768	\$7,594,713	39.7%	\$84,484,203	\$84,613,324	\$187,880	0.2%
38	5/18/2013	\$63,348,463	\$60,572,658	\$2,775,805	4.6%	\$61,124,604	\$18,342,814	\$42,781,791	233.2%	\$124,473,067	\$78,915,472	\$45,557,596	57.7%
39	5/25/2013	\$60,537,133	\$58,959,028	\$1,578,105	2.7%	\$18,730,138	\$18,618,060	\$112,078	0.6%	\$79,267,271	\$77,577,088	\$1,690,183	2.2%
40	6/1/2013	\$58,547,555	\$57,409,086	\$1,138,469	2.0%	\$18,317,891	\$19,014,645	(\$696,754)	-3.7%	\$76,865,446	\$76,423,731	\$441,715	0.6%
41	6/8/2013	\$62,113,508	\$59,845,545	\$2,267,963	3.8%	\$18,374,935	\$20,527,958	(\$2,153,023)	-10.5%	\$80,488,443	\$80,373,503	\$114,940	0.1%
42	6/15/2013	\$58,988,468	\$57,021,498	\$1,966,970	3.4%	\$18,101,981	\$19,386,186	(\$1,284,206)	-6.6%	\$77,090,449	\$76,407,684	\$682,765	0.9%

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013	\$61,199,484	\$57,892,076	\$3,307,408	5.7%	\$18,675,967	\$17,594,154	\$1,081,814	6.1%	\$79,875,451	\$75,486,230	\$4,389,222	5.8%
44	6/29/2013	\$59,435,096	\$57,497,435	\$1,937,661	3.4%	\$18,026,964	\$18,153,658	(\$126,694)	-0.7%	\$77,462,060	\$75,651,093	\$1,810,967	2.4%
45	7/6/2013	\$63,457,072	\$60,345,000	\$3,112,072	5.2%	\$18,556,140	\$19,059,152	(\$503,013)	-2.6%	\$82,013,212	\$79,404,152	\$2,609,060	3.3%
46	7/13/2013	\$60,046,267	\$57,683,321	\$2,362,946	4.1%	\$17,669,864	\$18,751,043	(\$1,081,180)	-5.8%	\$77,716,131	\$76,434,364	\$1,281,767	1.7%
47	7/20/2013	\$61,952,164	\$57,083,343	\$4,868,821	8.5%	\$19,002,142	\$18,769,201	\$232,942	1.2%	\$80,954,306	\$75,852,544	\$5,101,763	6.7%
48	7/27/2013	\$58,251,955	\$54,006,781	\$4,245,174	7.9%	\$20,309,411	\$18,934,103	\$1,375,308	7.3%	\$78,561,366	\$72,940,884	\$5,620,482	7.7%
49	8/3/2013	\$63,652,675	\$56,557,409	\$7,095,266	12.5%	\$25,295,830	\$20,206,705	\$5,089,125	25.2%	\$88,948,505	\$76,764,114	\$12,184,391	15.9%
50	8/10/2013	\$56,800,305	\$57,799,452	(\$999,147)	-1.7%	\$33,349,261	\$22,832,120	\$10,517,141	46.1%	\$90,149,566	\$80,631,572	\$9,517,994	11.8%
51	8/17/2013	\$55,607,891	\$54,845,724	\$762,167	1.4%	\$17,625,289	\$25,435,624	(\$7,810,335)	-30.7%	\$73,233,180	\$80,281,348	(\$7,048,168)	-8.8%
52	8/24/2013	\$55,988,956	\$55,661,277	\$327,679	0.6%	\$18,099,850	\$17,524,474	\$575,376	3.3%	\$74,088,806	\$73,185,751	\$903,055	1.2%
	8/31/2013	\$56,059,026	\$47,363,984	\$8,695,042	18.4%	\$20,294,026	\$14,929,528	\$5,364,498	35.9%	\$76,353,052	\$62,293,512	\$14,059,540	22.6%
Total thru Current Week		\$3,222,593,714	\$3,086,141,354	\$136,452,360	4.4%	\$1,153,692,742	\$1,104,674,559	\$49,018,183	4.4%	\$4,376,286,456	\$4,190,815,913	\$185,470,543	4.4%
Fiscal Year Total		\$3,222,593,714	\$3,086,141,354			\$1,153,692,742	\$1,104,674,559			\$4,376,286,456	\$4,190,815,913		

FY 2012 includes 1 extra day (leap year) .

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	40	212,249,734	6.9%		128,683,937		83,565,797		60.6%	-0.2%
thru	\$2.00	41	406,030,862	13.2%		264,164,826		141,866,036		65.1%	-0.8%
8/31/2012	\$3.00	20	368,149,332	11.9%		241,292,694		126,856,638		65.5%	-0.1%
	\$5.00	56	1,012,032,095	32.8%		688,252,617		323,779,478		68.0%	0.1%
	\$7.00	5	36,730,491	1.2%		24,970,427		11,760,064		68.0%	0.0%
	\$10.00	19	501,591,310	16.3%		355,586,494		146,004,816		70.9%	-0.2%
	\$20.00	8	417,470,680	13.5%		312,131,736		105,338,944		74.8%	0.2%
	\$50.00	2	131,886,850	4.3%		102,411,459		29,475,391		77.7%	0.0%
Total		191	\$3,086,141,354			\$2,117,494,190		\$968,647,164		68.6%	0.2%
2013	\$1.00	37	193,124,306	6.0%		117,256,308		75,867,998		60.7%	0.1%
thru	\$2.00	43	396,116,866	12.3%		257,465,210		138,651,656		65.0%	-0.1%
8/31/2013	\$3.00	23	382,318,269	11.9%		250,470,345		131,847,924		65.5%	0.0%
	\$5.00	65	1,022,853,320	31.7%		695,833,871		327,019,449		68.0%	0.0%
	\$7.00	2	16,198,063	0.5%		11,009,277		5,188,786		68.0%	0.0%
	\$10.00	14	585,778,080	18.2%		416,285,385		169,492,695		71.1%	0.2%
	\$20.00	11	478,386,160	14.8%		358,182,209		120,203,951		74.9%	0.1%
	\$50.00	3	147,818,650	4.6%		114,761,396		33,057,254		77.6%	0.0%
Total		198	\$3,222,593,714			\$2,221,264,002		\$1,001,329,712		68.9%	0.5%
Variance	\$1.00	-3	-19,125,428		-9.0%	-11,427,629	-8.9%	-7,697,799	-9.2%	0.09%	
2013 to	\$2.00	2	-9,913,996		-2.4%	-6,699,616	-2.5%	-3,214,380	-2.3%	-0.06%	
2012	\$3.00	3	14,168,937		3.8%	9,177,651	3.8%	4,991,286	3.9%	-0.03%	
	\$5.00	9	10,821,225		1.1%	7,581,254	1.1%	3,239,971	1.0%	0.02%	
	\$7.00	-3	-20,532,428		-55.9%	-13,961,150	-55.9%	-6,571,278	-55.9%	-0.02%	
	\$10.00	-5	84,186,770		16.8%	60,698,891	17.1%	23,487,879	16.1%	0.17%	
	\$20.00	3	60,915,480		14.6%	46,050,473	14.8%	14,865,007	14.1%	0.11%	
	\$50.00	1	15,931,800		12.1%	12,349,938	12.1%	3,581,862	12.2%	-0.01%	
Total		7	\$136,452,360		4.4%	\$103,769,812	4.9%	\$32,682,548	3.4%	0.37%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7	1	\$2,010,610,824		\$2,035,192,514	-\$24,581,690
Prize Exp.	\$1 - \$7	1	\$1,332,035,012		\$1,347,364,502	-\$15,329,490
Sales Cont.	\$1 - \$7	1	\$678,575,812		\$687,828,012	-\$9,252,200
Prize Exp. %	\$1 - \$7	1	66.3%		66.2%	0.0%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50	2	\$1,211,982,890		\$1,050,948,840	\$161,034,050
Prize Exp.	\$10 - \$50	2	\$889,228,990		\$770,129,689	\$119,099,302
Sales Cont.	\$10 - \$50	1	\$322,753,900		\$280,819,152	\$41,934,748
Prize Exp. %	\$10 - \$50	2	73.4%		73.3%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$3,222,593,714		\$3,086,141,354	\$136,452,360
Prize Exp.	Instant		\$2,221,264,002		\$2,117,494,190	\$103,769,812
Sales Cont.	Instant		\$1,001,329,712		\$968,647,164	\$32,682,548
Prize Exp. %	Instant		68.9%		68.6%	0.3%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$2,596,388,904		\$2,536,783,824	\$59,605,080
Prize Exp.	\$1 - \$10		\$1,748,320,397		\$1,702,950,996	\$45,369,401
Sales Cont.	\$1 - \$10		\$848,068,507		\$833,832,828	\$14,235,679
Prize Exp. %	\$1 - \$10		67.3%		67.1%	0.2%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$626,204,810		\$549,357,530	\$76,847,280
Prize Exp.	\$20 - \$50		\$472,943,606		\$414,543,195	\$58,400,411
Sales Cont.	\$20 - \$50		\$153,261,204		\$134,814,335	\$18,446,869
Prize Exp. %	\$20 - \$50		75.5%		75.5%	0.1%
			FY 2013		FY 2012	Difference
Sales	Instant		\$3,222,593,714		\$3,086,141,354	\$136,452,360
Prize Exp.	Instant		\$2,221,264,002		\$2,117,494,190	\$103,769,812
Sales Cont.	Instant		\$1,001,329,712		\$968,647,164	\$32,682,548
Prize Exp. %	Instant		68.9%		68.6%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 08/31/2013	% of Sales	Week Ending 08/24/2013	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$76,353,052</u>		<u>\$74,088,806</u>		<u>\$2,264,247</u>	3.06%
Instant Tickets	<u>\$56,059,026</u>	73.4%	<u>\$55,988,956</u>	75.6%	<u>\$70,070</u>	0.13%
Lotto	\$2,512,302	3.3%	\$2,543,983	3.4%	-\$31,681	-1.25%
Lotto Extra	\$313,717	0.4%	\$314,145	0.4%	-\$428	-0.14%
Pick 3	\$4,844,421	6.3%	\$4,770,569	6.4%	\$73,852	1.55%
Pick 3 Sum It Up	\$89,790	0.1%	\$88,476	0.1%	\$1,314	1.48%
Cash Five	\$1,031,794	1.4%	\$1,061,573	1.4%	-\$29,779	-2.81%
Texas Two Step	\$1,117,194	1.5%	\$913,647	1.2%	\$203,547	22.28%
Mega Millions	\$2,257,669	3.0%	\$2,154,270	2.9%	\$103,399	4.80%
Megaplier	\$515,013	0.7%	\$492,645	0.7%	\$22,368	4.54%
Daily 4	\$1,420,866	1.9%	\$1,448,882	2.0%	-\$28,016	-1.93%
Daily 4 Sum It Up	\$84,517	0.1%	\$87,920	0.1%	-\$3,404	-3.87%
Powerball	\$4,657,836	6.1%	\$3,754,920	5.1%	\$902,916	24.05%
Power Play	\$554,566	0.7%	\$468,820	0.6%	\$85,746	18.29%
All or Nothing	\$894,342	1.2%	\$0	0.0%	\$894,342	0.00%
Total Draw Game Sales	<u>\$20,294,026</u>		<u>\$18,099,850</u>		<u>\$2,194,177</u>	12.12%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Year Ending: 08/31/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	10X MEGA MONEY	\$163.923
2	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$146.163
3	\$ 10	\$200 MILLION CASH SPECTACULAR	\$109.050
4	\$ 20	\$500,000,000 FRENZY	\$ 88.769
5	\$ 50	\$7,500,000 FORTUNE	\$ 83.742
6	\$ 10	SET FOR LIFE	\$ 74.815
7	\$ 5	BINGO MULTI-PRIZE	\$ 63.588
8	\$ 2	WEEKLY GRAND	\$ 58.546
9	\$ 50	CASINO ACTION	\$ 58.045
10	\$ 20	CASH EXCITEMENT	\$ 57.366

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Year Ending 08/31/13

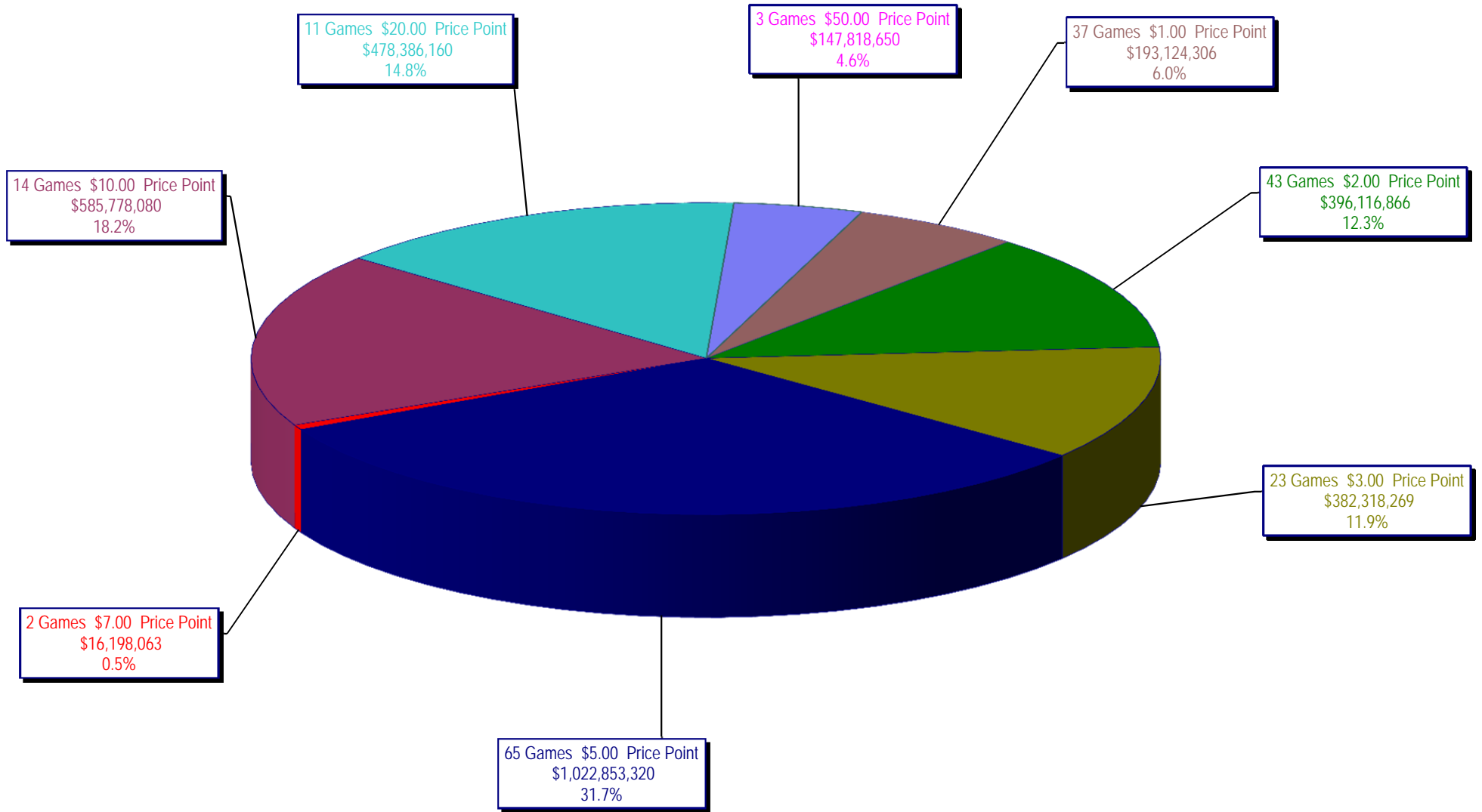
Draw Game Sales

		FY Sales Through Year Ending 8/31/2013		FY Prize Expense Through Year Ending 8/31/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	146,550,658	\$	102,612,787	70.02%	50.00%
Lotto Extra		6,459,905		3,405,466	52.72%	50.00%
Pick 3		268,973,152		130,136,510	48.38%	50.00%
Pick 3 Sum It Up		5,059,234		2,395,743	47.35%	50.00%
Cash Five		56,137,265		28,070,279	50.00%	50.00%
Texas Two Step		59,719,618		30,133,745	50.46%	50.00%
Mega Millions		111,760,879		54,842,568	49.07%	50.00%**
Megaplier		25,680,900		10,866,481	42.31%	N/A
Daily 4		74,995,090		38,045,075	50.73%	50.00%
Daily 4 Sum It Up		4,813,982		2,079,968	43.21%	50.00%
Powerball		298,791,599		150,168,953	50.26%	50.00%**
Power Play		31,189,726		16,258,075	52.13%	N/A
All or Nothing		63,560,735		37,144,970	58.44%	50.00%
Totals	\$	1,153,692,742	\$	606,160,620	52.54%	

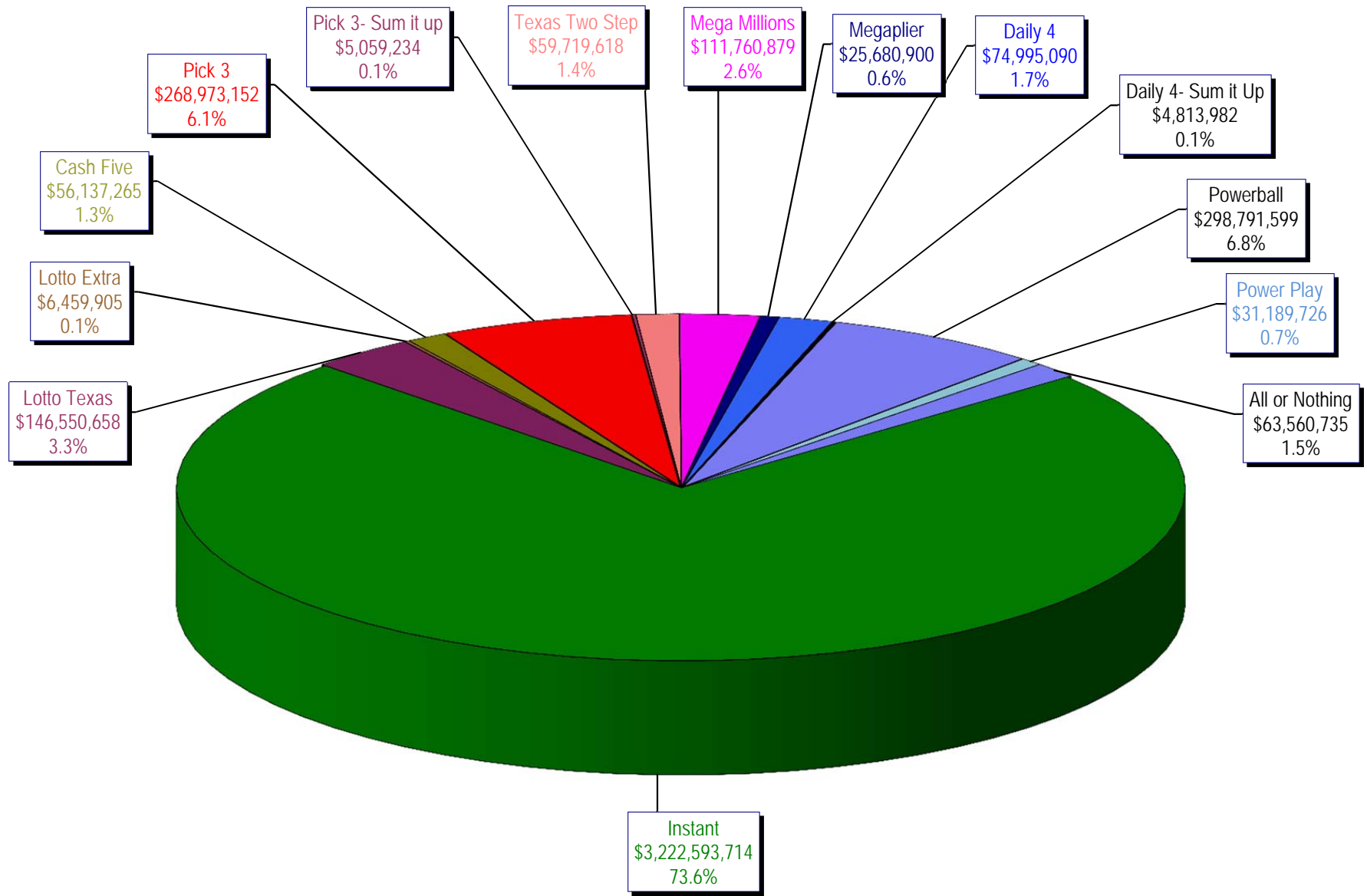
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Year Ending 08/31/13
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Year Ending 08/31/13
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Total	Per Cap.
5/25/2013	60,537,133	0	2,602,892	5.5	5.75	288,230	5,086,200	95,942	1,034,427	1,128,900	325	475	1,847,505	12	15	442,222	1,487,829	96,248	2,979,250	40	50	375,688	1,264,806	79,267,271	3.09
6/1/2013	58,547,555	1513 (\$2.N); 1516 (\$5.N) - 05/29/13	2,517,453	6	6.25	288,027	5,116,306	95,252	1,024,752	874,320	200	225	1,932,737	23	30	457,276	1,431,163	91,398	2,874,792	40	40	375,702	1,238,714	76,865,446	2.99
6/8/2013	62,113,508	0	2,603,623	6.5	6.75	299,261	5,406,374	100,592	1,097,098	1,210,469	325	475	1,879,165	12	14	449,005	1,517,583	97,347	3,183,192	50	60	401,445	129,782	80,488,443	3.13
6/15/2013	58,988,468	1515 (\$1.N); 1548 (\$5.N); 1517 (\$3.N); 1441 (\$10.N) - 06/10/13	2,565,913	7	8	297,449	5,126,520	95,218	1,072,921	1,113,003	625	200	1,961,774	21	29	464,877	1,485,612	95,386	3,401,721	70	85	422,027	(440)	77,090,449	3.00
6/22/2013	61,199,484	1542 (\$2.N) - 06/17/13	2,561,140	9	10	300,622	5,032,335	93,434	1,061,601	1,015,320	225	325	2,037,717	36	44	476,248	1,439,413	90,242	4,082,600	105	127	485,296	0	79,875,451	3.11
6/29/2013	59,435,096	1518 (\$2.N); 1519 (\$5.N); 1547 (\$10.N) - 06/24/13	2,755,022	11	12	319,121	5,091,381	97,440	1,056,406	1,333,596	475	650	2,172,925	52	61	497,230	1,500,869	96,406	2,741,870	40	50	364,699	0	77,462,060	3.02
7/6/2013	63,457,072	1543 (\$2.N) - 07/01/13	2,675,673	12.25	13	320,149	5,414,303	100,923	1,086,028	1,152,489	825	200	2,288,804	70	79	519,957	1,605,488	100,020	2,910,681	60	70	381,665	(40)	82,013,212	3.19
7/13/2013	60,046,267	1533 (\$1.N); 1544 (\$2.N); 1493 (\$5.N); 1520 (\$20.N) - 07/08/13	2,696,716	14	15	319,075	5,097,437	96,247	1,067,166	916,067	200	225	1,722,666	12	13	424,005	1,524,033	93,431	3,302,002	80	94	411,249	(230)	77,716,131	3.03
7/20/2013	61,952,164	0	2,722,198	16	17	325,895	5,070,918	95,647	1,059,120	1,171,751	325	475	1,730,666	20	12	423,057	1,515,070	92,561	4,292,660	116	141	502,602	(2)	80,954,306	3.11
7/27/2013	58,251,955	1532 (\$1.N); 1504 (\$2.N); 1525 (\$5.N); 1546 (\$5.N) - 07/22/13	2,763,997	17	18	333,229	4,851,591	92,883	1,034,480	1,425,700	625	825	1,722,776	13	19	419,789	1,456,300	85,247	5,512,736	166	196	610,683	0	78,561,366	3.01
8/3/2013	63,652,675	0	2,839,476	19	5	344,935	5,044,881	94,950	1,061,248	900,676	200	225	1,761,949	12	13	430,475	1,516,362	94,924	10,184,584	235	300	1,021,370	0	88,948,505	3.41
8/10/2013	56,800,305	1541 (\$1.N); 1494 (\$2.N) - 08/05/13	2,683,172	5.25	5.5	326,285	4,927,684	93,592	1,061,502	1,171,865	325	475	1,947,690	20	28	467,564	1,475,477	92,881	17,533,159	425	40	1,568,410	(20)	90,149,566	3.46
8/17/2013	55,607,891	1528 (\$5.N); 1529 (\$5.N) - 08/12/13	2,501,627	5.75	6.0	307,252	4,862,284	93,270	1,061,933	1,093,638	625	200	1,967,069	36	43	459,414	1,457,313	89,392	3,307,611	50	60	424,487	0	73,233,180	2.81
8/24/2013	55,988,956	0	2,543,983	6.25	6.5	314,145	4,770,569	88,476	1,061,573	913,647	200	225	2,154,270	51	60	492,645	1,448,882	87,920	3,754,920	70	92	468,820	0	74,088,806	2.84
8/31/2013	56,059,026	1487 (\$1.N); 1507 (\$3.N); 1535 (\$5.N); 1531 (\$20.N) - 08/26/13	2,512,302	6.75	7.25	313,717	4,844,421	89,790	1,031,794	1,117,194	325	475	2,257,669	69	77	515,013	1,420,866	84,517	4,657,836	116	142	554,566	894,342	76,353,052	2.93
weekly change	0.1%		-1.2%				1.5%	1.5%	-2.8%	22.3%			4.8%			4.5%	-1.9%	-3.9%	24.0%			18.3%	0.0%		3.1%
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES		SALES	% of Sales
Calendar Year to date	2,203,999,263		93,276,742			6,459,905	180,533,550	3,400,028	37,144,736	40,413,110			76,522,192			17,476,966	51,744,163	3,260,487	195,313,170			21,082,069	32,180,573	2,962,806,953	100.0%
Fiscal Year to date 2013	3,222,593,714		146,550,658			6,459,905	268,973,152	5,069,234	56,137,265	59,719,618			111,760,879			25,680,900	74,995,090	4,813,982	298,791,599			31,189,726	63,560,735	4,376,286,456	100.0%