



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 9/03/2016

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 9/03/2016 (1 Week)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 54,911,801	\$ 49,534,249	\$ 32,980,266	\$ -21,931,535	\$ -16,553,983	-39.9%	-33.4%
Lotto Texas	2,191,930	2,493,268	1,100,615	-1,091,315	-1,392,653	-49.8%	-55.9%
Lotto Extra	327,133	415,636	208,171	-118,962	-207,465	-36.4%	-49.9%
Pick 3	4,706,850	4,364,872	2,584,451	-2,122,399	-1,780,422	-45.1%	-40.8%
Pick 3 Sum It Up	89,251	97,686	49,581	-39,671	-48,106	-44.4%	-49.2%
Cash Five	910,824	743,757	412,745	-498,079	-331,012	-54.7%	-44.5%
Texas Two Step	852,293	764,852	378,895	-473,398	-385,957	-55.5%	-50.5%
Mega Millions	1,763,166	2,045,288	1,203,072	-560,094	-842,216	-31.8%	-41.2%
Megaplier	454,695	530,166	322,404	-132,291	-207,762	-29.1%	-39.2%
Daily 4	1,597,089	1,426,520	941,170	-655,919	-485,350	-41.1%	-34.0%
Daily 4 Sum It Up	101,791	76,992	51,371	-50,420	-25,622	-49.5%	-33.3%
Powerball	3,311,842	3,162,074	2,227,736	-1,084,106	-934,338	-32.7%	-29.5%
Power Play	431,517	429,201	317,230	-114,287	-111,971	-26.5%	-26.1%
All or Nothing	744,108	541,412	267,464	-476,644	-273,948	-64.1%	-50.6%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	-	153,752	153,752	153,752	-	-
Total	\$ 72,394,289	\$ 66,625,973	\$ 43,198,922	\$ -29,195,368	\$ -23,427,051	-40.3%	-35.2%

* 3 extra days

** 2 extra days

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 9/03/2016 (1 Week)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 9,151,967	\$ 9,906,850	\$ 10,993,422
Lotto Texas	365,322	498,654	366,872
Lotto Extra	54,522	83,127	69,390
Pick 3	784,475	872,974	861,484
Pick 3 Sum It Up	14,875	19,537	16,527
Cash Five	151,804	148,751	137,582
Texas Two Step	142,049	152,970	126,298
Mega Millions	293,861	409,058	401,024
Megaplier	75,783	106,033	107,468
Daily 4	266,182	285,304	313,723
Daily 4 Sum It Up	16,965	15,398	17,124
Powerball	551,974	632,415	742,579
Power Play	71,920	85,840	105,743
All or Nothing	124,018	108,282	89,155
Monopoly	-	-	-
Texas Triple Chance	-	-	51,251
Total	\$ <u>12,065,715</u>	\$ <u>13,325,195</u>	\$ <u>14,399,641</u>
	thru 9/06/2014 6 days	thru 9/05/2015 5 days	thru 9/03/2016 3 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2017 Week	Ending	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
1	9/3/2016 *		\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%
2	9/10/2016			\$61,566,291				\$20,630,922				\$82,197,213		
3	9/17/2016			\$63,530,657				\$20,327,253				\$83,857,910		
4	9/24/2016			\$61,731,400				\$22,252,290				\$83,983,690		
5	10/1/2016			\$67,048,415				\$25,436,791				\$92,485,206		
6	10/8/2016			\$66,049,706				\$18,138,977				\$84,188,683		
7	10/15/2016			\$65,073,593				\$17,776,414				\$82,850,007		
8	10/22/2016			\$64,087,437				\$18,450,464				\$82,537,901		
9	10/29/2016			\$66,025,374				\$19,568,150				\$85,593,524		
10	11/5/2016			\$68,137,192				\$20,398,351				\$88,535,543		
11	11/12/2016			\$65,449,428				\$20,169,382				\$85,618,810		
12	11/19/2016			\$68,364,421				\$17,174,606				\$85,539,027		
13	11/26/2016			\$61,091,628				\$17,168,993				\$78,260,621		
14	12/3/2016			\$67,830,827				\$19,252,418				\$87,083,245		
15	12/10/2016			\$68,324,452				\$19,529,408				\$87,853,860		
16	12/17/2016			\$71,041,258				\$20,824,840				\$91,866,098		
17	12/24/2016			\$78,125,965				\$22,586,417				\$100,712,382		
18	12/31/2016			\$76,712,975				\$27,972,880				\$104,685,855		
19	1/7/2017			\$77,136,541				\$127,289,478				\$204,426,019		
20	1/14/2017			\$73,858,865				\$140,104,126				\$213,962,991		
21	1/21/2017			\$70,665,700				\$20,781,745				\$91,447,445		
22	1/28/2017			\$71,051,685				\$20,433,401				\$91,485,086		
23	2/4/2017			\$78,458,428				\$21,274,800				\$99,733,228		
24	2/11/2017			\$80,754,850				\$21,391,919				\$102,146,769		
25	2/18/2017			\$80,078,271				\$21,911,382				\$101,989,653		
26	2/25/2017			\$78,832,217				\$22,823,086				\$101,655,303		
27	3/4/2017			\$80,019,524				\$23,146,906				\$103,166,430		
28	3/11/2017			\$78,524,214				\$19,311,625				\$97,835,839		
29	3/18/2017			\$75,446,960				\$18,001,000				\$93,447,960		
30	3/25/2017			\$75,293,759				\$18,553,964				\$93,847,723		
31	4/1/2017			\$79,316,221				\$19,482,563				\$98,798,784		
32	4/8/2017			\$74,560,898				\$20,100,629				\$94,661,527		
33	4/15/2017			\$74,056,586				\$20,677,413				\$94,733,999		
34	4/22/2017			\$73,110,080				\$20,313,339				\$93,423,419		
35	4/29/2017			\$73,448,019				\$22,666,626				\$96,114,645		
36	5/6/2017			\$77,593,399				\$33,262,968				\$110,856,367		
37	5/13/2017			\$75,263,676				\$20,250,149				\$95,513,825		
38	5/20/2017			\$74,274,808				\$19,605,983				\$93,880,791		
39	5/27/2017			\$71,562,728				\$20,150,232				\$91,712,960		
40	6/3/2017			\$73,085,109				\$21,067,550				\$94,152,659		
41	6/10/2017			\$70,593,768				\$21,389,794				\$91,983,562		
42	6/17/2017			\$69,501,864				\$22,402,713				\$91,904,577		

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017			FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%
Fiscal Year Total			\$32,980,266	\$3,715,807,432			\$10,218,656	\$1,351,710,491			\$43,198,922	\$5,067,517,923		

* FY 17 includes 3 days; FY 16 includes 5 days

** FY 17 includes 5 days; FY 16 includes 4 days

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	9	2,201,608	4.4%		1,321,023		880,585		60.0%	-0.9%
Through	\$2.00	16	4,862,522	9.8%		3,192,364		1,670,158		65.7%	0.2%
9/5/2015	\$3.00	7	4,328,289	8.7%		2,843,542		1,484,747		65.7%	-0.3%
	\$5.00	27	14,862,740	30.0%		10,098,297		4,764,443		67.9%	0.0%
	\$10.00	10	10,410,170	21.0%		7,296,381		3,113,789		70.1%	-0.3%
	\$20.00	6	10,269,020	20.7%		7,695,718		2,573,302		74.9%	0.0%
	\$50.00	3	2,599,900	5.2%		2,020,374		579,526		77.7%	0.0%
Total		78	\$49,534,249			\$34,467,701		\$15,066,548		69.6%	0.2%
2017	\$1.00	11	1,306,094	4.0%		786,355		519,740		60.2%	0.0%
thru	\$2.00	14	2,975,928	9.0%		1,938,750		1,037,178		65.1%	0.0%
9/3/2016	\$3.00	6	2,261,559	6.9%		1,491,451		770,108		65.9%	0.1%
	\$5.00	23	10,317,295	31.3%		7,005,822		3,311,473		67.9%	-0.1%
	\$10.00	10	7,080,040	21.5%		5,018,376		2,061,664		70.9%	1.0%
	\$20.00	9	7,745,300	23.5%		5,803,033		1,942,267		74.9%	0.0%
	\$50.00	2	1,294,050	3.9%		1,007,134		286,916		77.8%	0.0%
Total		75	\$32,980,266			\$23,050,921		\$9,929,345		69.9%	0.5%
Variance	\$1.00	2	-895,514		-40.7%	-534,669	-40.5%	-360,845	-41.0%	0.20%	
2017 to	\$2.00	-2	-1,886,594		-38.8%	-1,253,614	-39.3%	-632,980	-37.9%	-0.50%	
2016	\$3.00	-1	-2,066,730		-47.7%	-1,352,091	-47.5%	-714,639	-48.1%	0.25%	
	\$5.00	-4	-4,545,445		-30.6%	-3,092,475	-30.6%	-1,452,970	-30.5%	-0.04%	
	\$10.00	0	-3,330,130		-32.0%	-2,278,005	-31.2%	-1,052,125	-33.8%	0.79%	
	\$20.00	3	-2,523,720		-24.6%	-1,892,685	-24.6%	-631,035	-24.5%	-0.02%	
	\$50.00	-1	-1,305,850		-50.2%	-1,013,240	-50.2%	-292,610	-50.5%	0.12%	
Total		-3	-\$16,553,983		-33.4%	-\$11,416,780	-33.1%	-\$5,137,203	-34.1%	0.31%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

			FY 2017		FY 2016	Difference
Sales	\$1 - \$5		\$16,860,876		\$26,255,159	-\$9,394,283
Prize Exp.	\$1 - \$5		\$11,222,378		\$17,455,227	-\$6,232,849
Sales Cont.	\$1 - \$5		\$5,638,498		\$8,799,932	-\$3,161,434
Prize Exp. %	\$1 - \$5		66.6%		66.5%	0.1%
			FY 2017		FY 2016	Difference
Sales	\$10 - \$50		\$16,119,390		\$23,279,090	-\$7,159,700
Prize Exp.	\$10 - \$50		\$11,828,544		\$17,012,474	-\$5,183,930
Sales Cont.	\$10 - \$50		\$4,290,846		\$6,266,616	-\$1,975,770
Prize Exp. %	\$10 - \$50		73.4%		73.1%	0.3%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$32,980,266		\$49,534,249	-\$16,553,983
Prize Exp.	Scratch		\$23,050,921		\$34,467,701	-\$11,416,780
Sales Cont.	Scratch		\$9,929,345		\$15,066,548	-\$5,137,203
Prize Exp. %	Scratch		69.9%		69.6%	0.3%

			FY 2017		FY 2016	Difference
Sales	\$1 - \$10		\$23,940,916		\$36,665,329	-\$12,724,413
Prize Exp.	\$1 - \$10		\$16,240,754		\$24,751,608	-\$8,510,855
Sales Cont.	\$1 - \$10		\$7,700,162		\$11,913,721	-\$4,213,558
Prize Exp. %	\$1 - \$10		67.8%		67.5%	0.3%
			FY 2017		FY 2016	Difference
Sales	\$20 - \$50		\$9,039,350		\$12,868,920	-\$3,829,570
Prize Exp.	\$20 - \$50		\$6,810,167		\$9,716,092	-\$2,905,925
Sales Cont.	\$20 - \$50		\$2,229,183		\$3,152,828	-\$923,645
Prize Exp. %	\$20 - \$50		75.3%		75.5%	-0.2%
			FY 2017		FY 2016	Difference
Sales	Scratch		\$32,980,266		\$49,534,249	-\$16,553,983
Prize Exp.	Scratch		\$23,050,921		\$34,467,701	-\$11,416,780
Sales Cont.	Scratch		\$9,929,345		\$15,066,548	-\$5,137,203
Prize Exp. %	Scratch		69.9%		69.6%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 9/03/2016	% of Sales	Week Ending 8/27/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$89,118,717</u>		<u>\$87,427,733</u>		<u>\$1,690,984</u>	1.93%
Scratch Tickets	<u>\$69,589,808</u>	78.1%	<u>\$67,821,162</u>	77.6%	<u>\$1,768,646</u>	2.61%
Lotto	\$2,106,552	2.4%	\$2,071,629	2.4%	\$34,923	1.69%
Lotto Extra	\$402,665	0.5%	\$395,342	0.5%	\$7,323	1.85%
Pick 3	\$4,798,985	5.4%	\$4,516,212	5.2%	\$282,773	6.26%
Pick 3 Sum It Up	\$92,214	0.1%	\$85,477	0.1%	\$6,738	7.88%
Cash Five	\$843,135	0.9%	\$824,787	0.9%	\$18,348	2.22%
Texas Two Step	\$810,947	0.9%	\$1,858,004	2.1%	-\$1,047,057	-56.35%
Mega Millions	\$2,331,141	2.6%	\$2,184,273	2.5%	\$146,868	6.72%
Megaplier	\$631,299	0.7%	\$602,044	0.7%	\$29,255	4.86%
Daily 4	\$1,788,614	2.0%	\$1,673,690	1.9%	\$114,924	6.87%
Daily 4 Sum It Up	\$96,398	0.1%	\$85,386	0.1%	\$11,012	12.90%
Powerball	\$4,189,234	4.7%	\$3,941,363	4.5%	\$247,871	6.29%
Power Play	\$603,430	0.7%	\$577,413	0.7%	\$26,017	4.51%
All or Nothing	\$528,102	0.6%	\$503,706	0.6%	\$24,396	4.84%
Texas Triple Chance	\$306,194	0.3%	\$287,246	0.3%	\$18,948	6.60%
Total Draw Game Sales	<u>\$19,528,909</u>		<u>\$19,606,571</u>		<u>-\$77,662</u>	-0.40%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

From 9/01/16 to 9/03/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200 MILLION PAYOUT	\$ 2.894
2	\$ 20	\$1,000,000 RICHES	\$ 1.945
3	\$ 5	\$27 MILLION PAYOUT	\$ 1.776
4	\$ 20	100X THE CASH	\$ 1.714
5	\$ 5	SUPER LOTERIA	\$ 1.564
6	\$ 10	CASHWORD MULTIPLIER	\$ 1.433
7	\$ 50	HIGH ROLLER CASINO ACTION	\$ 1.301
8	\$ 20	MILLIONAIRE'S CLUB	\$ 1.259
9	\$ 20	HIT \$1,000,000	\$ 1.222
10	\$ 10	\$250,000 EXTREME GREEN	\$ 1.171

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

From 9/01/16 to 9/03/16

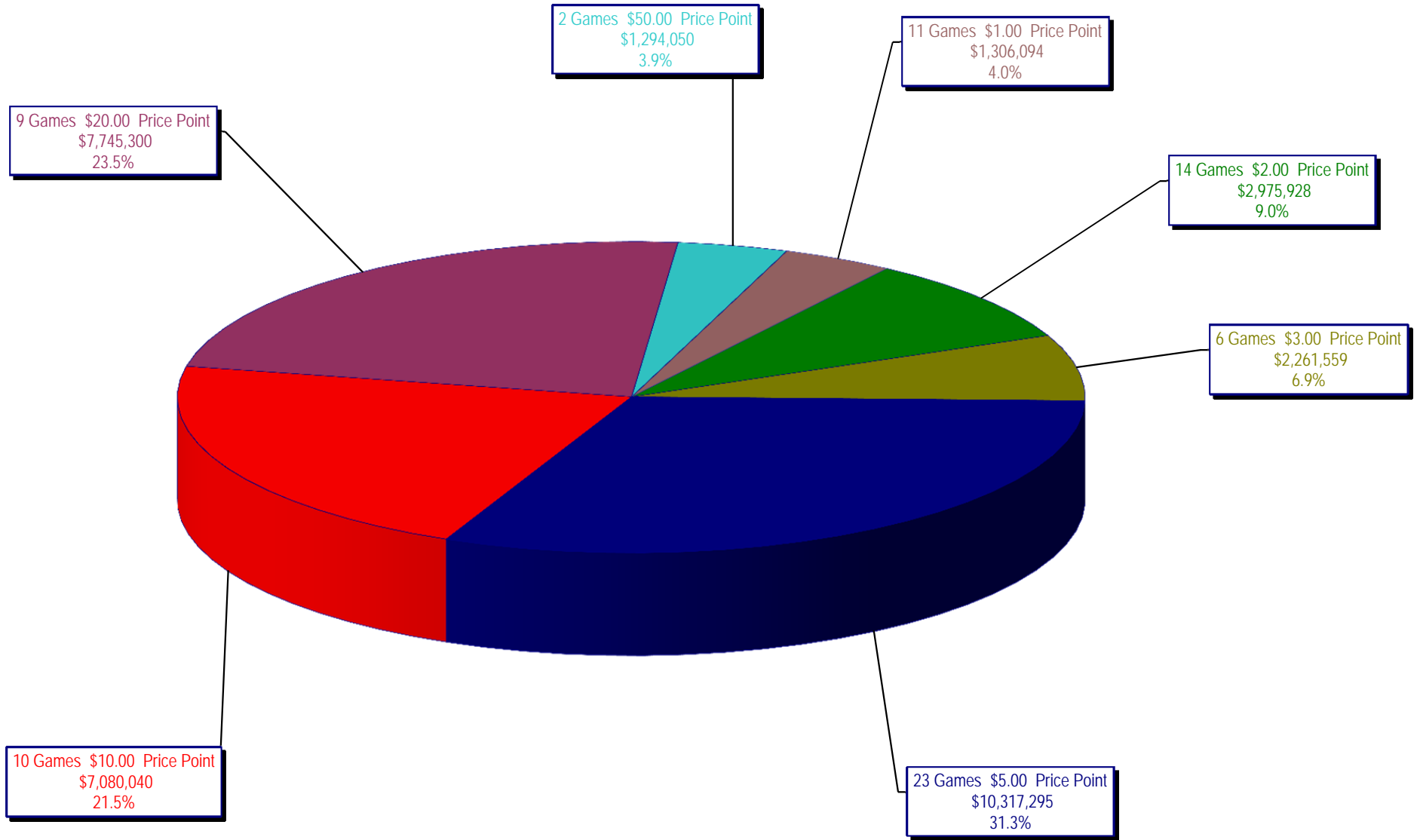
Draw Game Sales

		FY Sales Through Week Ending 9/3/2016		FY Prize Expense Through Week Ending 9/3/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	1,100,615	\$	550,308	50.00%	50.00%
Lotto Extra		208,171		115,930	55.69%	53.70%
Pick 3		2,584,451		1,190,910	46.08%	50.00%
Pick 3 Sum It Up		49,581		26,343	53.13%	50.00%
Cash Five		412,745		206,373	50.00%	50.00%
Texas Two Step		378,895		189,840	50.10%	50.00%
Mega Millions		1,203,072		618,565	51.42%	50.00%**
Megaplier		322,404		164,302	50.96%	N/A
Daily 4		941,170		525,775	55.86%	50.00%
Daily 4 Sum It Up		51,371		13,100	25.50%	50.00%
Powerball		2,227,736		1,124,911	50.50%	50.00%**
Power Play		317,230		160,842	50.70%	N/A
All or Nothing		267,464		123,016	45.99%	55.98%
Texas Triple Chance		153,752		171,070	111.26%	54.42%
Totals	\$	10,218,656	\$	5,181,284	50.70%	

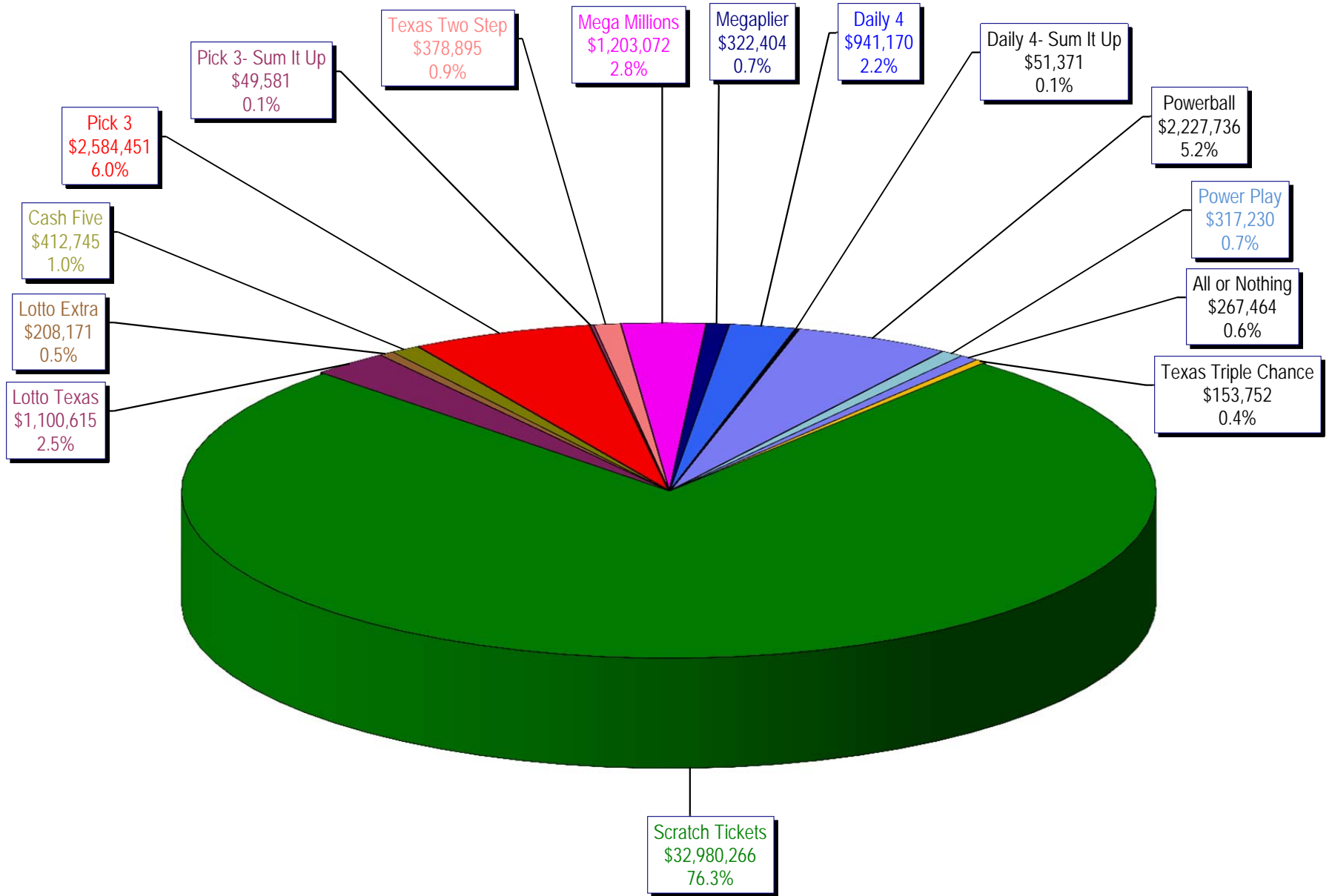
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
From 9/01/16 to 9/03/16
(Unaudited)



Texas Lottery Commission
All Game Sales
From 9/01/16 to 9/03/16
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.	
				W	S						M	TH		T	F					W	S						
9/3/2016*	69,589,808	0	2,106,552	8.75	9.25	402,665	4,798,985	92,214	843,135	810,947	200	200	2,331,141	84	92	631,299	1,788,614	96,398	4,189,234	154	170	603,430	528,102	306,194	89,118,717	3.24	
weekly change	2.6%		1.7%			1.9%	6.3%	7.9%	2.2%	-56.4%			6.7%			4.9%	6.9%	12.9%	6.3%			4.5%	4.8%	6.6%	1.9%		
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	% of Sales	
Calendar Year to date	2,581,227,910		79,376,445			14,654,381	173,207,199	3,572,761	30,889,723	37,344,410			114,976,302			29,022,900	62,055,284	3,383,055	381,739,875			43,589,822	20,197,720	14,138,005	3,589,375,791	100.0%	
Fiscal Year to date 2017	32,980,266		1,100,615			208,171	2,584,451	49,581	412,745	378,895			1,203,072			322,404	941,170	51,371	2,227,736			317,230	267,464	153,752	43,198,922	100.0%	
*Full week includes 4 days from FY16																											