



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 09/05/2009**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 09/05/2009 (1 week)

Sales by Game	FY 2008	FY 2009	FY 2010	\$ Change		% Change	
				FY 2010 to FY 2008	FY 2010 to FY 2009 to	FY 2010 to FY 2008	FY 2010 to FY 2009
Instants	\$ 62,376,229	\$ 44,890,104	\$ 40,148,241	\$ -22,227,988	\$ -4,741,863	-35.6%	-10.6%
Lotto Texas	6,500,168	3,268,903	5,755,099	-745,069	2,486,196	-11.5%	76.1%
Pick 3	6,841,101	5,315,142	4,388,067	-2,453,034	-927,075	-35.9%	-17.4%
Pick 3 Sum It Up	-	118,869	87,216	87,216	-31,653	-	-26.6%
Cash 5	1,847,852	1,340,804	1,054,687	-793,165	-286,117	-42.9%	-21.3%
Texas Two Step	1,064,226	836,309	488,321	-575,905	-347,988	-54.1%	-41.6%
Mega Millions	2,465,180	2,344,400	2,591,172	125,992	246,772	5.1%	10.5%
Megaplier	653,697	625,556	624,422	-29,275	-1,134	-4.5%	-0.2%
Daily 4	-	765,454	790,851	790,851	25,397	-	3.3%
Daily 4 Sum It Up	-	106,574	79,360	79,360	-27,215	-	-25.5%
<b>Total</b>	<b>\$ 81,748,453</b>	<b>\$ 59,612,115</b>	<b>\$ 56,007,435</b>	<b>\$ -25,741,018</b>	<b>\$ -3,604,680</b>	<b>-31.5%</b>	<b>-6.0%</b>
	thru 9/08/2007 8 days	thru 9/06/2008 6 days	thru 9/05/2009 5 days				

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the week ending 09/05/2009 (1 week)

Sales by Game	FY 2008	FY 2009	FY 2010
Instant	\$ 7,797,029	\$ 7,481,684	\$ 8,029,648
Lotto Texas	812,521	544,817	1,151,020
Pick 3	855,138	885,857	877,613
Pick 3 Sum It Up	-	19,812	17,443
Cash 5	230,982	223,467	210,937
Texas Two Step	133,028	139,385	97,664
Mega Millions	308,148	390,733	518,234
Megaplier	81,712	104,259	124,884
Daily 4	-	127,576	158,170
Daily 4 Sum It Up	-	17,762	15,872
<b>Total</b>	<b>\$ <u>10,218,557</u></b>	<b>\$ <u>9,935,352</u></b>	<b>\$ <u>11,201,487</u></b>
	thru 9/08/2007 8 days	thru 9/06/2008 6 days	thru 9/05/2009 5 days

Texas Lottery Commission  
Instant Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2009	\$1.00	13	3,758,419	8.4%		2,259,901		1,498,518		60.1%	0.0%
thru	\$2.00	16	8,131,314	18.1%		5,263,388		2,867,926		64.7%	-0.8%
9/6/2008	\$3.00	7	4,550,670	10.1%		2,983,840		1,566,830		65.6%	-0.2%
	\$5.00	18	13,247,150	29.5%		9,005,288		4,241,862		68.0%	0.1%
	\$7.00	3	1,598,821	3.6%		1,087,019		511,802		68.0%	0.0%
	\$10.00	9	6,326,660	14.1%		4,425,910		1,900,750		70.0%	0.0%
	\$20.00	4	4,214,580	9.4%		3,024,371		1,190,209		71.8%	0.0%
	\$25.00	1	276,850	0.6%		201,000		75,850		72.6%	0.0%
	\$30.00	2	474,390	1.1%		343,529		130,861		72.4%	0.0%
	\$50.00	3	2,311,250	5.1%		1,669,125		642,125		72.2%	0.1%
<b>Total</b>		<b>76</b>	<b>\$44,890,104</b>			<b>\$30,263,370</b>		<b>\$14,626,734</b>		<b>67.4%</b>	<b>-0.4%</b>
2010	\$1.00	19	2,986,202	7.4%		1,781,050		1,205,152		59.6%	-0.7%
thru	\$2.00	24	5,815,352	14.5%		3,782,266		2,033,086		65.0%	-0.2%
9/5/2009	\$3.00	10	4,440,105	11.1%		2,914,366		1,525,739		65.6%	0.1%
	\$5.00	20	11,973,603	29.8%		8,122,512		3,851,091		67.8%	-0.3%
	\$7.00	3	2,013,599	5.0%		1,368,596		645,003		68.0%	-0.1%
	\$10.00	8	5,189,600	12.9%		3,629,879		1,559,721		69.9%	0.0%
	\$20.00	2	6,529,580	16.3%		4,870,816		1,658,764		74.6%	2.0%
	\$25.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$30.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$50.00	2	1,200,200	3.0%		929,527		270,673		77.4%	3.9%
<b>Total</b>		<b>88</b>	<b>\$40,148,241</b>			<b>\$27,399,011</b>		<b>\$12,749,230</b>		<b>68.2%</b>	<b>0.7%</b>
Variance	\$1.00	6	-772,217		-20.5%	-478,851	-21.2%	-293,366	-19.6%	-0.49%	
2010 to	\$2.00	8	-2,315,962		-28.5%	-1,481,122	-28.1%	-834,840	-29.1%	0.31%	
2009	\$3.00	3	-110,565		-2.4%	-69,474	-2.3%	-41,091	-2.6%	0.07%	
	\$5.00	2	-1,273,547		-9.6%	-882,776	-9.8%	-390,771	-9.2%	-0.14%	
	\$7.00	0	414,778		25.9%	281,577	25.9%	133,201	26.0%	-0.02%	
	\$10.00	-1	-1,137,060		-18.0%	-796,031	-18.0%	-341,029	-17.9%	-0.01%	
	\$20.00	-2	2,315,000		54.9%	1,846,445	61.1%	468,555	39.4%	2.84%	
	\$25.00	-1	-276,850		-100.0%	-201,000	-100.0%	-75,850	-100.0%	-72.60%	
	\$30.00	-2	-474,390		-100.0%	-343,529	-100.0%	-130,861	-100.0%	-72.41%	
	\$50.00	-1	-1,111,050		-48.1%	-739,598	-44.3%	-371,452	-57.8%	5.23%	
<b>Total</b>		<b>12</b>	<b>-\$4,741,863</b>		<b>-10.6%</b>	<b>-\$2,864,355</b>	<b>-9.5%</b>	<b>-\$1,877,504</b>	<b>-12.8%</b>	<b>0.83%</b>	

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

Notes - Instant Ticket Variances

		FY 2010		FY 2009		Difference
Sales	\$1 - \$7		\$27,228,861		\$31,286,374	-\$4,057,513
Prize Exp.	\$1 - \$7		\$17,968,789		\$20,599,436	-\$2,630,647
Sales Cont.	\$1 - \$7		\$9,260,072		\$10,686,938	-\$1,426,866
Prize Exp. %	\$1 - \$7		66.0%		65.8%	0.2%
		FY 2010		FY 2009		Difference
Sales	\$10 - \$50		\$12,919,380		\$13,603,730	-\$684,350
Prize Exp.	\$10 - \$50		\$9,430,222		\$9,663,934	-\$233,712
Sales Cont.	\$10 - \$50		\$3,489,158		\$3,939,796	-\$450,638
Prize Exp. %	\$10 - \$50		73.0%		71.0%	2.0%
		FY 2010		FY 2009		Difference
Sales	Instant		\$40,148,241		\$44,890,104	-\$4,741,863
Prize Exp.	Instant		\$27,399,011		\$30,263,370	-\$2,864,359
Sales Cont.	Instant		\$12,749,230		\$14,626,734	-\$1,877,504
Prize Exp. %	Instant		68.2%		67.4%	0.8%

		FY 2010		FY 2009		Difference
Sales	\$1 - \$10		\$32,418,461		\$37,613,034	-\$5,194,573
Prize Exp.	\$1 - \$10		\$21,598,668		\$25,025,346	-\$3,426,677
Sales Cont.	\$1 - \$10		\$10,819,793		\$12,587,688	-\$1,767,896
Prize Exp. %	\$1 - \$10		66.6%		66.5%	0.1%
		FY 2010		FY 2009		Difference
Sales	\$20 - \$50		\$7,729,780		\$7,277,070	\$452,710
Prize Exp.	\$20 - \$50		\$5,800,343		\$5,238,024	\$562,318
Sales Cont.	\$20 - \$50		\$1,929,437		\$2,039,046	-\$109,608
Prize Exp. %	\$20 - \$50		75.0%		72.0%	3.1%
		FY 2010		FY 2009		Difference
Sales	Instant		\$40,148,241		\$44,890,104	-\$4,741,863
Prize Exp.	Instant		\$27,399,011		\$30,263,370	-\$2,864,359
Sales Cont.	Instant		\$12,749,230		\$14,626,734	-\$1,877,504
Prize Exp. %	Instant		68.2%		67.4%	0.8%

Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 09/05/2009		Week Ending 08/29/2009			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$72,381,618</u>		<u>\$86,510,080</u>		<u>-\$14,128,462</u>	-16.33%
Instant Tickets	<u>\$53,436,608</u>	73.8%	<u>\$50,848,517</u>	58.8%	<u>\$2,588,091</u>	5.09%
Lotto Texas	\$6,294,287	8.7%	\$6,018,675	7.0%	\$275,612	4.58%
Pick 3	\$5,276,229	7.3%	\$4,886,552	5.6%	\$389,677	7.97%
Pick 3 Sum It Up	\$104,886	0.1%	\$97,330	0.1%	\$7,556	7.76%
Cash 5	\$1,338,093	1.8%	\$1,271,389	1.5%	\$66,704	5.25%
Texas Two Step	\$1,212,330	1.7%	\$1,517,857	1.8%	-\$305,527	-20.13%
Mega Millions	\$2,959,401	4.1%	\$18,112,186	20.9%	-\$15,152,785	-83.66%
Megaplier	\$708,622	1.0%	\$2,789,289	3.2%	-\$2,080,667	-74.59%
Daily 4	\$955,411	1.3%	\$879,072	1.0%	\$76,339	8.68%
Daily 4 Sum It Up	\$95,751	0.1%	\$89,213	0.1%	\$6,539	7.33%
Total Online Sales	<u>\$18,945,010</u>		<u>\$35,661,563</u>		<u>-\$16,716,553</u>	-46.88%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 09/05/2009\*

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500,000,000 BLOCKBUSTER	\$ 5.816
2	\$ 5	DALLAS COWBOYS	\$ 2.791
3	\$ 10	WILD 10'S	\$ 2.000
4	\$ 3	BONUS CASHWORD	\$ 1.876
5	\$ 5	HOUSTON TEXANS	\$ 1.585
6	\$ 7	BEST OF 7'S	\$ 1.467
7	\$ 10	SET FOR LIFE	\$ 1.376
8	\$ 5	TAKE 5	\$ 1.306
9	\$ 2	BREAK THE BANK	\$ 1.210
10	\$ 50	\$140,000,000 EXTREME PAYOUT	\$ 1.200

\*Partial week of 9/1/2009 thru 9/5/2009

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 09/05/2009\*\*\*

On-Line Sales

		FY Sales Through Week Ending 9/5/2009		FY Prize Expense Through Week Ending 9/5/2009	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	5,755,099	\$	2,877,911	50.01%	50.00%
Pick 3		4,388,067		1,562,450	35.61%	50.00%
Pick 3 Sum It Up		87,216		41,165	47.20%	50.00%
Cash 5		1,054,687		527,353	50.00%	50.00%
Texas Two-Step		488,321		244,364	50.04%	50.00%
Mega Millions		2,591,172		1,335,367	51.54%	50.00%**
Megaplier		624,422		140,193	22.45%	N/A
Daily 4		790,851		519,075	65.64%	50.00%
Daily 4-Sum It Up		79,360		26,292	33.13%	50.00%
<b>Totals</b>	\$	<b>15,859,194</b>	\$	<b>7,274,170</b>	<b>45.87%</b>	

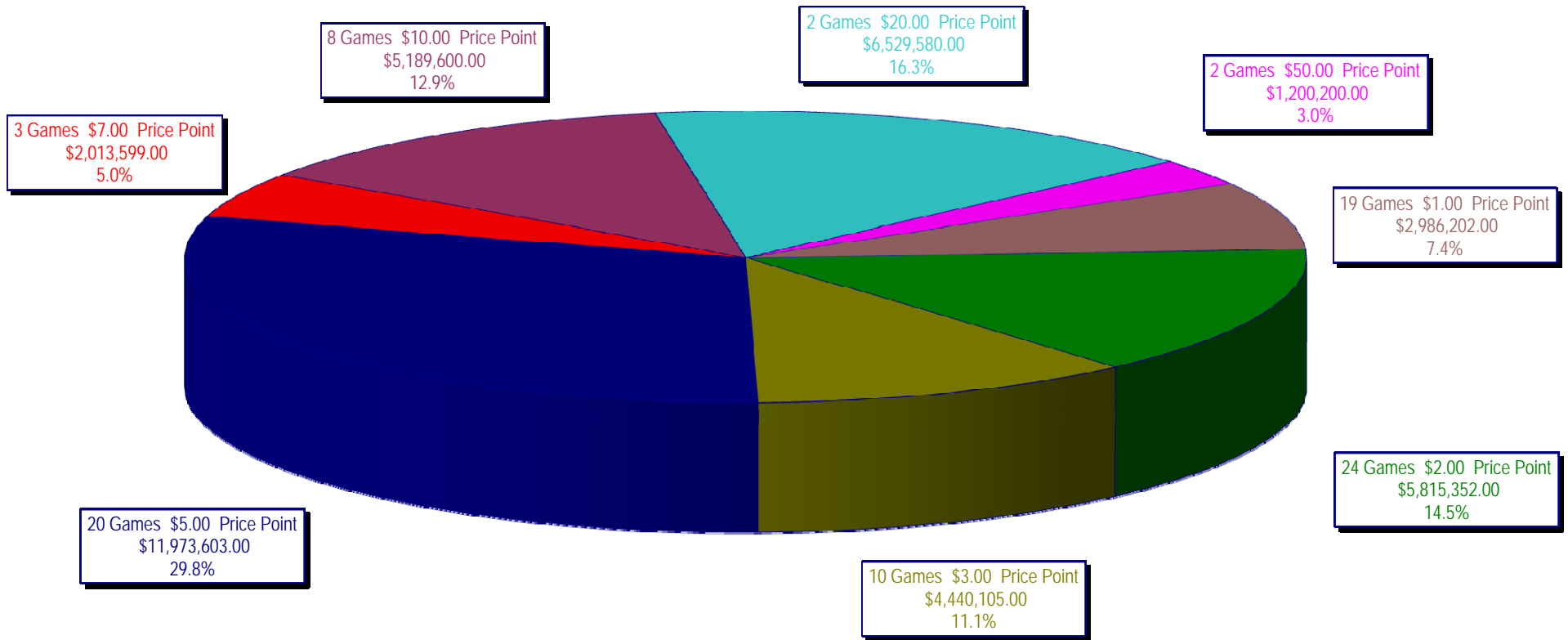
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

\*\*\*Partial week of 9/1/2009 thru 9/5/2009

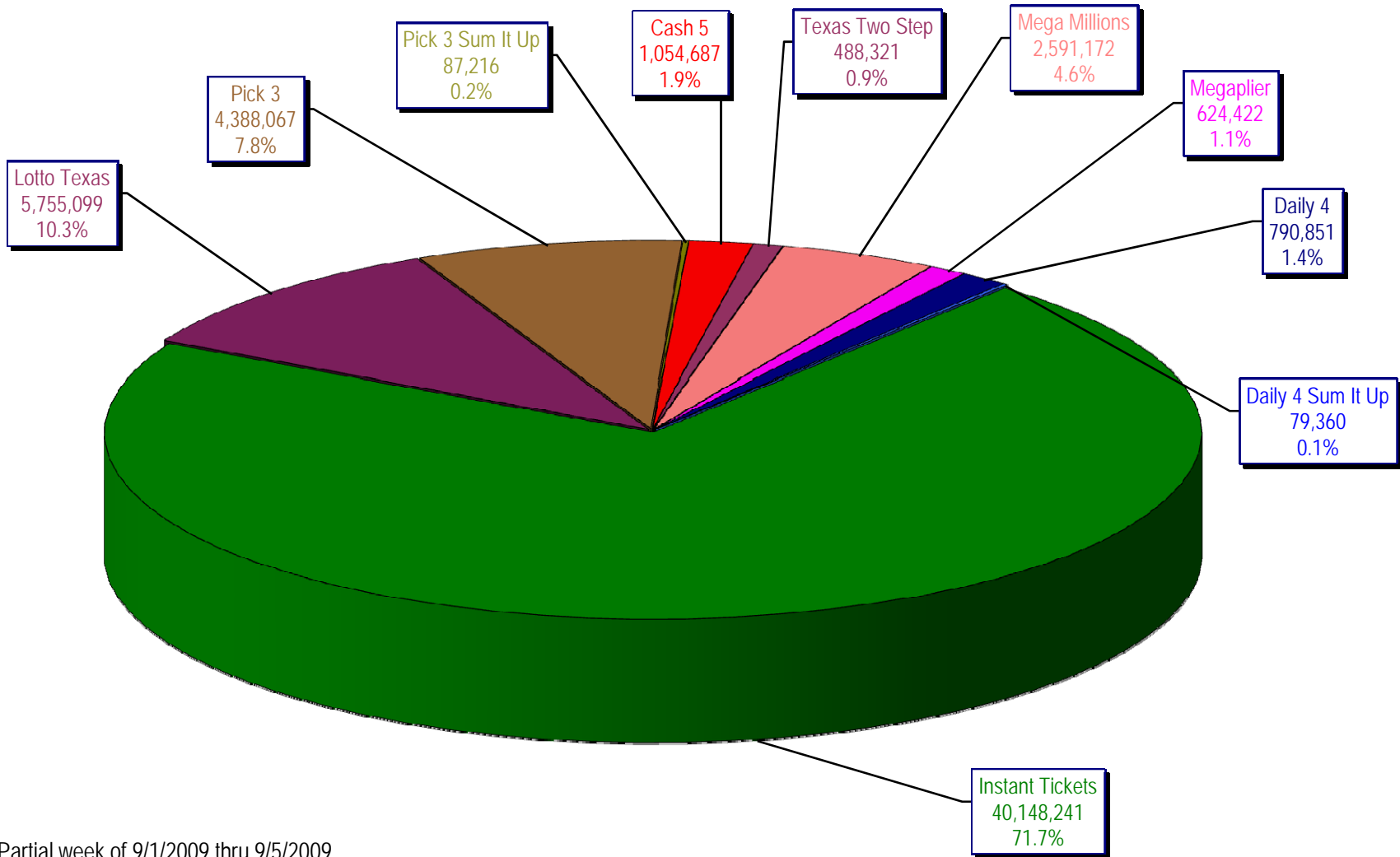


Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 9/05/2009\*  
(Unaudited)



\*Partial week of 9/1/2009 thru 9/5/2009

Texas Lottery Commission  
**All Game Sales**  
For the Week Ending 09/05/2009\*  
(Unaudited)



\*Partial week of 9/1/2009 thru 9/5/2009

Texas Lottery Commission - Weekly Sales Summary for FY 2010 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash 5	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Total	Per Cap.
				W	S					M/T	TH/F		T	F					
9/5/2009	53,436,608.00	1183 (\$2.N) - 08/31/09	6,294,287.00	45	47	5,276,229.00	104,886.00	1,338,093.00	1,212,330.00	200	225	2,959,401.00	12	12	708,622.00	955,411.00	95,751.00	72,381,618.00	2.98
weekly change	0.00%		0.00%			0.00%	0.00%	0.00%	0.00%			0.00%			0.00%	0.00%	0.00%	0.00%	0.00%
<b>SALES</b>																			
Startup to date	36,312,266,540.00		10,485,368,646.00			3,587,985,824.50	12,488,291.50	2,190,958,827.00	478,276,252.00			1,144,121,771.45			266,192,709.00	89,841,061.50	13,833,186.50	54,789,467,081.45	100.0%
Calendar Year to date	1,930,362,865.00		145,999,354.00			196,826,325.50	175,670.50	48,220,373.00	37,117,115.00			160,164,867.95			34,324,894.00	33,633,403.00	3,692,379.00	2,590,517,246.95	100.0%
Fiscal Year to date 2010	40,148,241.00		5,755,099.00			4,388,067.00	87,216.00	1,054,687.00	488,321.00			2,591,172.00			624,422.00	790,850.50	79,359.50	56,007,435.00	100.0%