



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/06/2014

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 09/06/2014 (1 Week)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 66,553,089	\$ 58,587,757	\$ 54,911,801	\$ -11,641,288	\$ -3,675,956	-17.5%	-6.3%
Lotto Texas	4,065,188	2,677,829	2,191,930	-1,873,258	-485,899	-46.1%	-18.1%
Lotto Extra	-	329,933	327,133	327,133	-2,800	-	-0.8%
Pick 3	6,024,601	4,945,500	4,706,850	-1,317,752	-238,651	-21.9%	-4.8%
Pick 3 Sum It Up	126,237	89,456	89,251	-36,986	-205	-29.3%	-0.2%
Cash Five	1,386,017	1,036,149	910,824	-475,193	-125,325	-34.3%	-12.1%
Texas Two Step	1,259,792	1,417,992	852,293	-407,499	-565,699	-32.3%	-39.9%
Mega Millions	3,280,614	2,409,195	1,763,166	-1,517,448	-646,029	-46.3%	-26.8%
Megaplier	692,122	540,148	454,695	-237,427	-85,453	-34.3%	-15.8%
Daily 4	1,660,008	1,453,721	1,597,089	-62,919	143,368	-3.8%	9.9%
Daily 4 Sum It Up	117,176	84,220	101,791	-15,385	17,571	-13.1%	20.9%
Powerball	3,887,366	5,730,736	3,311,842	-575,524	-2,418,894	-14.8%	-42.2%
Power Play	518,831	650,070	431,517	-87,314	-218,553	-16.8%	-33.6%
All or Nothing	-	1,004,550	744,108	744,108	-260,442	-	-25.9%
Total	\$ 89,571,041	\$ 80,957,256	\$ 72,394,289	\$ -17,176,752	\$ -8,562,967	-19.2%	-10.6%

* 2 extra days

** 1 extra day

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the Week Ending 09/06/2014 (1 Week)

Sales by Game	FY 2013	FY 2014	FY 2015
Instants	\$ 8,319,136	\$ 8,369,680	\$ 9,151,967
Lotto Texas	508,149	382,547	365,322
Lotto Extra	-	47,133	54,522
Pick 3	753,075	706,500	784,475
Pick 3 Sum It Up	15,780	12,779	14,875
Cash Five	173,252	148,021	151,804
Texas Two Step	157,474	202,570	142,049
Mega Millions	410,077	344,171	293,861
Megaplier	86,515	77,164	75,783
Daily 4	207,501	207,674	266,182
Daily 4 Sum It Up	14,647	12,031	16,965
Powerball	485,921	818,677	551,974
Power Play	64,854	92,867	71,920
All or Nothing	*	143,507	124,018
	<hr/>	<hr/>	<hr/>
Total	\$ 11,196,380	\$ 11,565,322	\$ 12,065,715
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thru 09/8/2012
8 days

thru 09/07/2013
7 days

thru 09/06/2014
6 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2015 Week	Ending	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014			\$57,135,931				\$25,412,980				\$82,548,911		
3	9/20/2014			\$59,018,194				\$29,161,241				\$88,179,435		
4	9/27/2014			\$57,927,984				\$20,012,313				\$77,940,297		
5	10/4/2014			\$62,146,816				\$20,043,557				\$82,190,373		
6	10/11/2014			\$60,867,582				\$19,480,962				\$80,348,544		
7	10/18/2014			\$60,612,193				\$20,079,610				\$80,691,803		
8	10/25/2014			\$59,548,277				\$19,319,928				\$78,868,205		
9	11/1/2014			\$61,710,236				\$18,308,976				\$80,019,212		
10	11/8/2014			\$61,668,594				\$19,555,070				\$81,223,664		
11	11/15/2014			\$60,057,025				\$20,930,071				\$80,987,096		
12	11/22/2014			\$63,118,266				\$19,086,770				\$82,205,036		
13	11/29/2014			\$57,145,294				\$20,434,618				\$77,579,912		
14	12/6/2014			\$59,883,783				\$22,791,842				\$82,675,625		
15	12/13/2014			\$60,310,298				\$35,859,153				\$96,169,451		
16	12/20/2014			\$65,088,999				\$46,832,745				\$111,921,744		
17	12/27/2014			\$67,721,619				\$18,218,091				\$85,939,710		
18	1/3/2015			\$67,162,991				\$19,140,745				\$86,303,736		
19	1/10/2015			\$65,049,914				\$17,954,333				\$83,004,247		
20	1/17/2015			\$62,731,830				\$18,900,213				\$81,632,043		
21	1/24/2015			\$59,085,886				\$19,558,830				\$78,644,716		
22	1/31/2015			\$64,099,096				\$20,764,006				\$84,863,102		
23	2/7/2015			\$67,717,353				\$22,433,672				\$90,151,025		
24	2/14/2015			\$69,949,998				\$25,572,367				\$95,522,365		
25	2/21/2015			\$72,422,148				\$31,832,665				\$104,254,813		
26	2/28/2015			\$72,883,830				\$21,827,140				\$94,710,970		
27	3/7/2015			\$73,726,744				\$22,528,352				\$96,255,096		
28	3/14/2015			\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
Fiscal Year Total			\$54,911,801	\$3,280,229,170			\$17,482,488	\$1,104,367,893			\$72,394,289	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	15	3,522,140	6.0%		2,115,238		1,406,902		60.1%	-1.1%
Through	\$2.00	16	6,971,860	11.9%		4,528,170		2,443,690		64.9%	-0.1%
9/7/2013	\$3.00	10	7,017,417	12.0%		4,597,102		2,420,315		65.5%	0.0%
	\$5.00	24	18,541,220	31.6%		12,597,666		5,943,554		67.9%	-0.1%
	\$10.00	8	9,370,600	16.0%		6,658,545		2,712,055		71.1%	0.0%
	\$20.00	7	10,774,020	18.4%		8,068,468		2,705,553		74.9%	0.0%
	\$50.00	2	2,390,500	4.1%		1,855,863		534,637		77.6%	0.0%
Total		82	\$58,587,757			\$40,421,051		\$18,166,706		69.0%	0.1%
2015	\$1.00	13	2,554,877	4.7%		1,527,127		1,027,750		59.8%	-0.2%
thru	\$2.00	16	5,688,250	10.4%		3,690,068		1,998,182		64.9%	0.1%
9/6/2014	\$3.00	8	5,606,349	10.2%		3,695,437		1,910,912		65.9%	0.4%
	\$5.00	26	17,766,365	32.4%		12,066,818		5,699,547		67.9%	0.0%
	\$10.00	10	12,253,730	22.3%		8,669,088		3,584,642		70.7%	0.6%
	\$20.00	6	8,492,380	15.5%		6,363,932		2,128,448		74.9%	0.1%
	\$50.00	3	2,549,850	4.6%		1,981,813		568,037		77.7%	0.1%
Total		82	\$54,911,801			\$37,994,282		\$16,917,519		69.2%	0.4%
Variance	\$1.00	-2	-967,263		-27.5%	-588,111	-27.8%	-379,152	-26.9%	-0.28%	
2015 to	\$2.00	0	-1,283,610		-18.4%	-838,102	-18.5%	-445,508	-18.2%	-0.08%	
2014	\$3.00	-2	-1,411,068		-20.1%	-901,666	-19.6%	-509,402	-21.0%	0.41%	
	\$5.00	2	-774,855		-4.2%	-530,848	-4.2%	-244,007	-4.1%	-0.02%	
	\$10.00	2	2,883,130		30.8%	2,010,542	30.2%	872,588	32.2%	-0.31%	
	\$20.00	-1	-2,281,640		-21.2%	-1,704,535	-21.1%	-577,105	-21.3%	0.05%	
	\$50.00	1	159,350		6.7%	125,950	6.8%	33,400	6.2%	0.09%	
Total		0	-\$3,675,956		-6.3%	-\$2,426,769	-6.0%	-\$1,249,187	-6.9%	0.20%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2015		FY 2014	Difference
Sales	\$1 - \$5	1	\$31,615,841		\$36,052,637	-\$4,436,796
Prize Exp.	\$1 - \$5	1	\$20,979,449		\$23,838,176	-\$2,858,726
Sales Cont.	\$1 - \$5	1	\$10,636,392		\$12,214,461	-\$1,578,070
Prize Exp. %	\$1 - \$5	1	66.4%		66.1%	0.2%
			FY 2015		FY 2014	Difference
Sales	\$10 - \$50	2	\$23,295,960		\$22,535,120	\$760,840
Prize Exp.	\$10 - \$50	2	\$17,014,833		\$16,582,875	\$431,957
Sales Cont.	\$10 - \$50	1	\$6,281,127		\$5,952,245	\$328,883
Prize Exp. %	\$10 - \$50	2	73.0%		73.6%	-0.5%
			FY 2015		FY 2014	Difference
Sales	Instant		\$54,911,801		\$58,587,757	-\$3,675,956
Prize Exp.	Instant		\$37,994,282		\$40,421,051	-\$2,426,769
Sales Cont.	Instant		\$16,917,519		\$18,166,706	-\$1,249,187
Prize Exp. %	Instant		69.2%		69.0%	0.2%

			FY 2015		FY 2014	Difference
Sales	\$1 - \$10		\$43,869,571		\$45,423,237	-\$1,553,666
Prize Exp.	\$1 - \$10		\$29,648,537		\$30,496,721	-\$848,184
Sales Cont.	\$1 - \$10		\$14,221,034		\$14,926,516	-\$705,482
Prize Exp. %	\$1 - \$10		67.6%		67.1%	0.4%
			FY 2015		FY 2014	Difference
Sales	\$20 - \$50		\$11,042,230		\$13,164,520	-\$2,122,290
Prize Exp.	\$20 - \$50		\$8,345,745		\$9,924,330	-\$1,578,585
Sales Cont.	\$20 - \$50		\$2,696,485		\$3,240,190	-\$543,705
Prize Exp. %	\$20 - \$50		75.6%		75.4%	0.2%
			FY 2015		FY 2014	Difference
Sales	Instant		\$54,911,801		\$58,587,757	-\$3,675,956
Prize Exp.	Instant		\$37,994,282		\$40,421,051	-\$2,426,769
Sales Cont.	Instant		\$16,917,519		\$18,166,706	-\$1,249,187
Prize Exp. %	Instant		69.2%		69.0%	0.2%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/06/2014	% of Sales	Week Ending 08/30/2014	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$81,051,048</u>		<u>\$79,168,181</u>		<u>\$1,882,867</u>	2.38%
Instant Tickets	<u>\$62,861,604</u>	77.6%	<u>\$61,884,256</u>	78.2%	<u>\$977,348</u>	1.58%
Lotto	\$2,281,237	2.8%	\$2,250,014	2.8%	\$31,223	1.39%
Lotto Extra	\$341,232	0.4%	\$336,124	0.4%	\$5,108	1.52%
Pick 3	\$4,827,600	6.0%	\$4,760,503	6.0%	\$67,097	1.41%
Pick 3 Sum It Up	\$92,305	0.1%	\$90,909	0.1%	\$1,396	1.54%
Cash Five	\$958,777	1.2%	\$961,362	1.2%	-\$2,585	-0.27%
Texas Two Step	\$918,635	1.1%	\$965,474	1.2%	-\$46,839	-4.85%
Mega Millions	\$1,847,432	2.3%	\$1,789,851	2.3%	\$57,581	3.22%
Megaplier	\$475,313	0.6%	\$464,299	0.6%	\$11,014	2.37%
Daily 4	\$1,640,023	2.0%	\$1,629,056	2.1%	\$10,968	0.67%
Daily 4 Sum It Up	\$104,626	0.1%	\$102,501	0.1%	\$2,125	2.07%
Powerball	\$3,465,202	4.3%	\$2,759,081	3.5%	\$706,121	25.59%
Power Play	\$450,723	0.6%	\$394,667	0.5%	\$56,056	14.20%
All or Nothing	\$786,340	1.0%	\$780,085	1.0%	\$6,255	0.80%
Total Draw Game Sales	<u>\$18,189,444</u>		<u>\$17,283,925</u>		<u>\$905,519</u>	5.24%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

From 09/01/14 to 09/06/14

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200,000,000 CASH BLOWOUT	\$ 4.697
2	\$ 20	ONE MILLION CASH	\$ 2.468
3	\$ 5	INSTANT ALL OR NOTHING	\$ 2.360
4	\$ 5	FUN 5'S	\$ 2.131
5	\$ 50	MILLIONNAIRE'S CLUB	\$ 2.022
6	\$ 20	100X THE CASH	\$ 1.990
7	\$ 20	INSTANT MILLIONS	\$ 1.934
8	\$ 3	LOTERIA	\$ 1.919
9	\$ 5	MONEY SPECTACULAR	\$ 1.783
10	\$ 10	PLATINUM PAYOUT	\$ 1.723

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

From 09/01/14 to 09/06/14

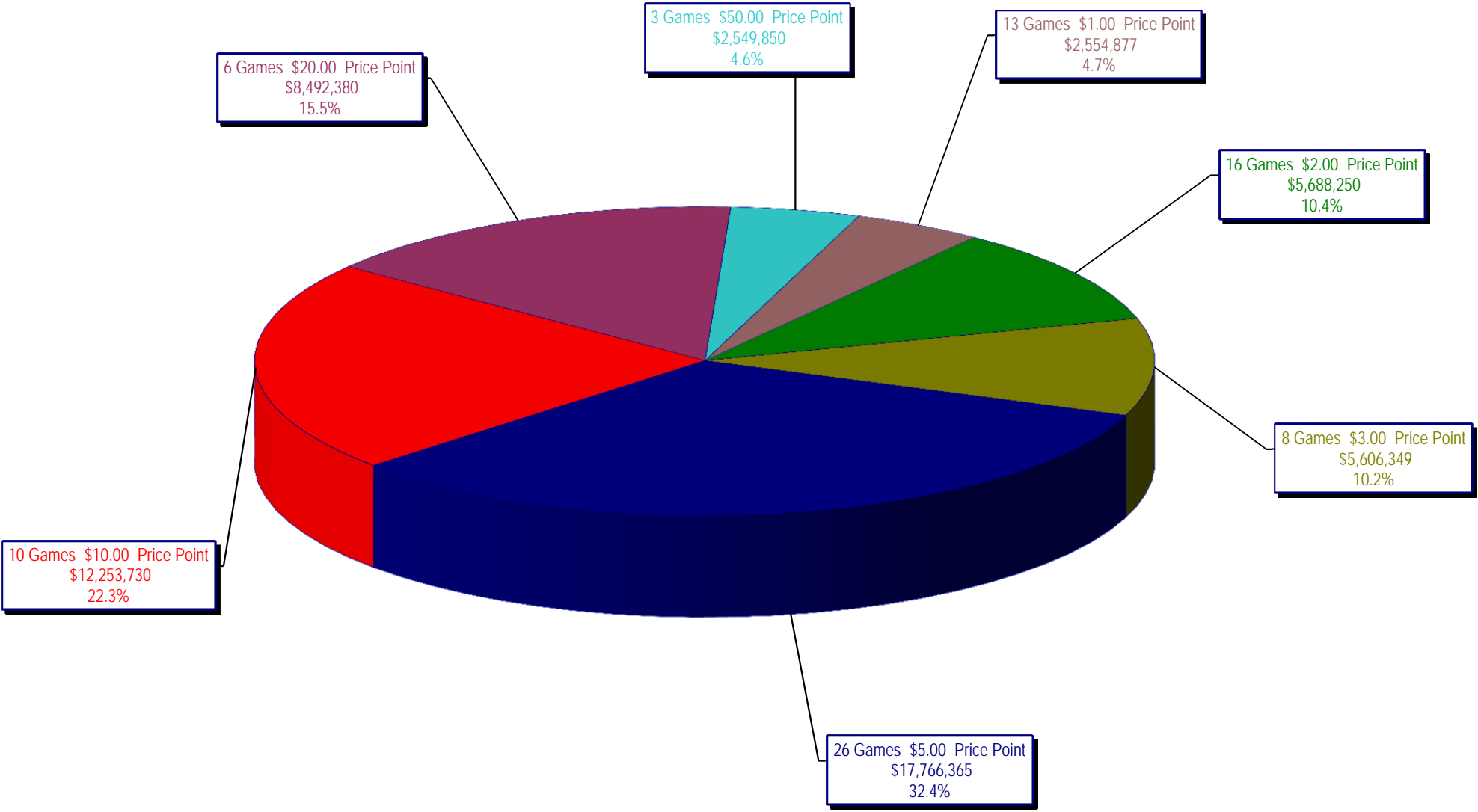
Draw Game Sales

		FY Sales Through Week Ending 9/6/2014		FY Prize Expense Through Week Ending 9/6/2014	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	2,191,930	\$	1,096,374	50.02%	54.00%
Lotto Extra		327,133		150,070	45.87%	53.70%
Pick 3		4,706,850		2,004,240	42.58%	50.00%
Pick 3 Sum It Up		89,251		38,890	43.57%	50.00%
Cash Five		910,824		455,412	50.00%	50.00%
Texas Two Step		852,293		426,214	50.01%	50.00%
Mega Millions		1,763,166		934,103	52.98%	50.00%**
Megaplier		454,695		234,883	51.66%	N/A
Daily 4		1,597,089		836,025	52.35%	50.00%
Daily 4 Sum It Up		101,791		43,896	43.12%	50.00%
Powerball		3,311,842		1,722,861	52.02%	50.00%**
Power Play		431,517		224,430	52.01%	N/A
All or Nothing		744,108		694,686	93.36%	55.98%
Totals	\$	17,482,488	\$	8,862,083	50.69%	

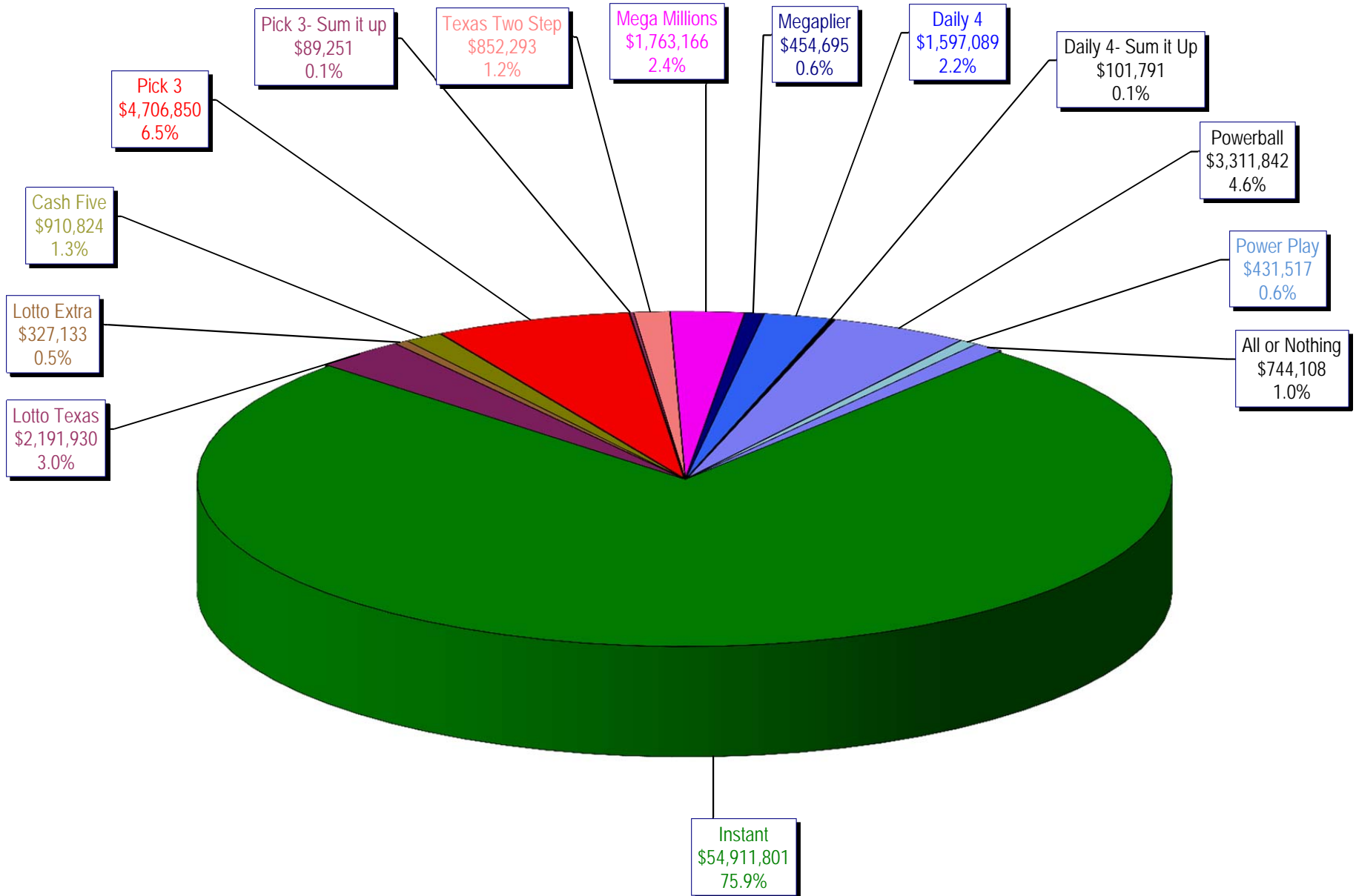
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
From 09/01/14 to 09/06/14
(Unaudited)



Texas Lottery Commission
All Game Sales
From 09/01/14 to 09/06/14
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.	
				W	S						M	TH		T	F					W	S					
9/06/2014*	62,861,604	1589 (\$1.N); 1592 (\$5.N) - 9/1/14	2,281,237	6	6.25	341,232	4,827,600	92,305	958,777	918,635	225	300	1,847,432	25	33	475,313	1,640,023	104,626	3,465,202	100	110	450,723	786,340	81,051,048	3.11	
weekly change	1.6%		1.4%			1.5%	1.4%	1.5%	-0.3%	-4.9%			3.2%			2.4%	0.7%	2.1%	25.6%		14.2%	0.8%		2.4%		
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES		SALES	SALES	SALES	SALES	% of Sales	
Calendar Year to date	2,275,014,077		93,451,443			13,360,696	175,416,135	3,475,830	35,709,705	39,086,838			97,279,200			22,832,281	57,379,259	3,553,972	127,645,958		16,141,454	31,521,905	2,991,868,732	100.0%		
Fiscal Year to date 2015	54,911,801		2,191,930			327,133	4,706,850	89,251	910,824	852,293			1,763,166			454,695	1,597,089	101,791	3,311,842		431,517	744,108	72,394,289	100.0%		
*Full week includes 1 day from FY14																										