



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/07/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 09/07/2013 (1 Week)

Sales by Game	FY 2012 *	FY 2013 **	FY 2014	\$ Change		% Change	
				FY 2014 to FY 2012	FY 2014 to FY 2013	FY 2014 to FY 2012	FY 2014 to FY 2013
Instants	\$ 75,738,249	\$ 66,553,089	\$ 58,587,757	\$ -17,150,492	\$ -7,965,332	-22.6%	-12.0%
Lotto Texas	5,290,252	4,065,188	2,677,829	-2,612,423	-1,387,359	-49.4%	-34.1%
Lotto Extra	-	-	329,933	329,933	329,933	-	-
Pick 3	7,907,910	6,024,601	4,945,500	-2,962,410	-1,079,101	-37.5%	-17.9%
Pick 3 Sum It Up	152,686	126,237	89,456	-63,230	-36,782	-41.4%	-29.1%
Cash Five	1,814,730	1,386,017	1,036,149	-778,581	-349,868	-42.9%	-25.2%
Texas Two Step	1,432,750	1,259,792	1,417,992	-14,758	158,200	-1.0%	12.6%
Mega Millions	3,575,350	3,280,614	2,409,195	-1,166,155	-871,419	-32.6%	-26.6%
Megaplier	836,521	692,122	540,148	-296,373	-151,974	-35.4%	-22.0%
Daily 4	1,831,365	1,660,008	1,453,721	-377,644	-206,287	-20.6%	-12.4%
Daily 4 Sum It Up	138,249	117,176	84,220	-54,029	-32,956	-39.1%	-28.1%
Powerball	3,613,822	3,887,366	5,730,736	2,116,914	1,843,370	58.6%	47.4%
Power Play	792,780	518,831	650,070	-142,710	131,239	-18.0%	25.3%
All or Nothing	-	-	1,004,550	1,004,550	1,004,550	-	-
Total	\$ 103,124,663	\$ 89,571,041	\$ 80,957,256	\$ -22,167,407	\$ -8,613,785	-21.5%	-9.6%

* 3 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 09/07/2013 (1 Week)

Sales by Game	FY 2012	FY 2013	FY 2014
Instant	\$ 7,573,825	\$ 8,319,136	\$ 8,369,680
Lotto Texas	529,025	508,149	382,547
Lotto Extra	-	-	47,133
Pick 3	790,791	753,075	706,500
Pick 3 Sum It Up	15,269	15,780	12,779
Cash Five	181,473	173,252	148,021
Texas Two Step	143,275	157,474	202,570
Mega Millions	357,535	410,077	344,171
Megaplier	83,652	86,515	77,164
Daily 4	183,136	207,501	207,674
Daily 4 Sum It Up	13,825	14,647	12,031
Powerball	361,382	485,921	818,677
Power Play	79,278	64,854	92,867
All or Nothing	-	-	143,507
	<hr/>	<hr/>	<hr/>
Total	\$ 10,312,466	\$ 11,196,380	\$ 11,565,322
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	thru 09/10/2011 10 days	thru 09/08/2012 8 days	thru 09/07/2013 7 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

Week	FY 2014 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
0	9/1/2013 *	\$0	\$9,611,328	(\$9,611,328)	-100.0%	\$0	\$3,712,535	(\$3,712,535)	-100.0%	\$0	\$13,323,863	(\$13,323,863)	-100.0%
1	9/7/2013	\$58,587,757	\$56,941,761	\$1,645,996	2.9%	\$22,369,499	\$19,305,417	\$3,064,082	15.9%	\$80,957,256	\$76,247,178	\$4,710,078	6.2%
2	9/14/2013		\$56,302,875				\$20,857,230				\$77,160,105		
3	9/21/2013		\$54,974,438				\$20,570,277				\$75,544,715		
4	9/28/2013		\$54,606,674				\$20,462,690				\$75,069,364		
5	10/5/2013		\$59,223,327				\$19,279,973				\$78,503,300		
6	10/12/2013		\$57,075,606				\$18,638,467				\$75,714,073		
7	10/19/2013		\$56,630,134				\$18,998,943				\$75,629,077		
8	10/26/2013		\$55,789,743				\$20,130,190				\$75,919,933		
9	11/2/2013		\$58,142,777				\$20,638,008				\$78,780,785		
10	11/9/2013		\$57,484,804				\$20,862,872				\$78,347,676		
11	11/16/2013		\$55,805,228				\$21,660,705				\$77,465,933		
12	11/23/2013		\$61,331,977				\$27,172,853				\$88,504,830		
13	11/30/2013		\$58,420,598				\$62,797,943				\$121,218,541		
14	12/7/2013		\$62,489,745				\$19,630,155				\$82,119,900		
15	12/14/2013		\$59,661,880				\$20,064,982				\$79,726,862		
16	12/21/2013		\$63,556,886				\$19,084,653				\$82,641,539		
17	12/28/2013		\$63,547,886				\$17,359,874				\$80,907,760		
18	1/4/2014		\$60,452,721				\$18,833,047				\$79,285,768		
19	1/11/2014		\$58,862,997				\$18,879,167				\$77,742,164		
20	1/18/2014		\$58,494,057				\$19,258,004				\$77,752,061		
21	1/25/2014		\$57,871,744				\$20,093,215				\$77,964,959		
22	2/1/2014		\$61,846,715				\$21,032,335				\$82,879,050		
23	2/8/2014		\$70,374,906				\$21,183,638				\$91,558,544		
24	2/15/2014		\$71,002,438				\$19,295,197				\$90,297,635		
25	2/22/2014		\$71,203,934				\$19,729,989				\$90,933,923		
26	3/1/2014		\$74,551,567				\$20,278,327				\$94,829,894		
27	3/8/2014		\$75,360,138				\$21,447,763				\$96,807,901		
28	3/15/2014		\$70,065,528				\$22,055,563				\$92,121,091		
29	3/22/2014		\$70,137,284				\$28,709,024				\$98,846,308		
30	3/29/2014		\$68,758,522				\$18,597,091				\$87,355,613		
31	4/5/2014		\$73,270,054				\$20,048,992				\$93,319,046		
32	4/12/2014		\$64,738,900				\$19,697,793				\$84,436,693		
33	4/19/2014		\$63,252,072				\$20,245,083				\$83,497,155		
34	4/26/2014		\$62,766,647				\$21,162,888				\$83,929,535		
35	5/3/2014		\$66,251,082				\$23,628,101				\$89,879,183		
36	5/10/2014		\$65,748,723				\$26,735,480				\$92,484,203		
37	5/17/2014		\$63,348,463				\$61,124,604				\$124,473,067		
38	5/24/2014		\$60,537,133				\$18,730,138				\$79,267,271		
39	5/31/2014		\$58,547,555				\$18,317,891				\$76,865,446		
40	6/7/2014		\$62,113,508				\$18,374,935				\$80,488,443		

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week	Ending												
41	6/14/2014			\$58,988,468				\$18,101,981				\$77,090,449		
42	6/21/2014			\$61,199,484				\$18,675,967				\$79,875,451		
43	6/28/2014			\$59,435,096				\$18,026,964				\$77,462,060		
44	7/5/2014			\$63,457,072				\$18,556,140				\$82,013,212		
45	7/12/2014			\$60,046,267				\$17,669,864				\$77,716,131		
46	7/19/2014			\$61,952,164				\$19,002,142				\$80,954,306		
47	7/26/2014			\$58,251,955				\$20,309,411				\$78,561,366		
48	8/2/2014			\$63,652,675				\$25,295,830				\$88,948,505		
49	8/9/2014			\$56,800,305				\$33,349,261				\$90,149,566		
50	8/16/2014			\$55,607,891				\$17,625,289				\$73,233,180		
51	8/23/2014			\$55,988,956				\$18,099,850				\$74,088,806		
52	8/30/2014			\$56,059,026				\$20,294,026				\$76,353,052		
Total thru Current Week			\$58,587,757	\$66,553,089	(\$7,965,332)	-12.0%	\$22,369,499	\$23,017,952	(\$648,453)	-2.8%	\$80,957,256	\$89,571,041	\$4,710,078	-9.6%
Fiscal Year Total			\$58,587,757	\$3,222,593,714			\$22,369,499	\$1,153,692,742			\$80,957,256	\$4,376,286,456		

* FY 13 includes 1 day

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2013	\$1.00	17	3,916,019	0.1%		2,348,564		1,567,455		60.0%	-1.1%
thru	\$2.00	18	8,145,928	0.3%		5,299,420		2,846,508		65.1%	0.0%
9/8/2012	\$3.00	8	8,532,051	0.3%		5,600,386		2,931,665		65.6%	0.1%
	\$5.00	24	21,009,970	0.7%		14,255,611		6,754,359		67.9%	-0.2%
	\$7.00	1	1,489,971	0.0%		1,012,683		477,288		68.0%	0.0%
	\$10.00	8	9,778,530	0.3%		6,936,778		2,841,752		70.9%	0.1%
	\$20.00	6	11,109,720	0.4%		8,313,367		2,796,353		74.8%	0.1%
	\$50.00	2	2,570,900	0.1%		1,996,216		574,684		77.6%	0.0%
Total		84	\$66,553,089			\$45,763,026		\$20,790,063		68.8%	0.2%
2014	\$1.00	15	3,522,140	6.0%		2,115,238		1,406,902		60.1%	-1.1%
thru	\$2.00	16	6,971,860	11.9%		4,528,170		2,443,690		64.9%	-0.1%
9/7/2013	\$3.00	10	7,017,417	12.0%		4,597,102		2,420,315		65.5%	0.0%
	\$5.00	24	18,541,220	31.6%		12,597,666		5,943,554		67.9%	-0.1%
	\$7.00	0	0	0.0%		0		-		0.0%	0.0%
	\$10.00	8	9,370,600	16.0%		6,658,545		2,712,055		71.1%	0.0%
	\$20.00	7	10,774,020	18.4%		8,068,468		2,705,553		74.9%	0.0%
	\$50.00	2	2,390,500	4.1%		1,855,863		534,637		77.6%	0.0%
Total		82	\$58,587,757			\$40,421,051		\$18,166,706		69.0%	0.1%
Variance	\$1.00	-2	-393,879		-10.1%	-233,326	-9.9%	-160,553	-10.2%	0.08%	
2014 to	\$2.00	-2	-1,174,068		-14.4%	-771,251	-14.6%	-402,817	-14.2%	-0.11%	
2013	\$3.00	2	-1,514,634		-17.8%	-1,003,284	-17.9%	-511,350	-17.4%	-0.13%	
	\$5.00	0	-2,468,750		-11.8%	-1,657,945	-11.6%	-810,805	-12.0%	0.09%	
	\$7.00	-1	-1,489,971		-100.0%	-1,012,683	-100.0%	-477,288	-100.0%	-67.97%	
	\$10.00	0	-407,930		-4.2%	-278,233	-4.0%	-129,697	-4.6%	0.12%	
	\$20.00	1	-335,700		-3.0%	-244,900	-2.9%	-90,800	-3.2%	0.06%	
	\$50.00	0	-180,400		-7.0%	-140,353	-7.0%	-40,047	-7.0%	-0.01%	
Total		-2	-\$7,965,332		-12.0%	-\$5,341,975	-11.7%	-\$2,623,357	-12.6%	0.23%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2014		FY 2013	Difference
Sales	\$1 - \$7	1	\$36,052,637		\$43,093,939	-\$7,041,302
Prize Exp.	\$1 - \$7	1	\$23,838,176		\$28,516,665	-\$4,678,489
Sales Cont.	\$1 - \$7	1	\$12,214,461		\$14,577,274	-\$2,362,813
Prize Exp. %	\$1 - \$7	1	66.1%		66.2%	-0.1%
			FY 2014		FY 2013	Difference
Sales	\$10 - \$50	2	\$22,535,120		\$23,459,150	-\$924,030
Prize Exp.	\$10 - \$50	2	\$16,582,875		\$17,246,361	-\$663,485
Sales Cont.	\$10 - \$50	1	\$5,952,245		\$6,212,789	-\$260,545
Prize Exp. %	\$10 - \$50	2	73.6%		73.5%	0.1%
			FY 2014		FY 2013	Difference
Sales	Instant		\$58,587,757		\$66,553,089	-\$7,965,332
Prize Exp.	Instant		\$40,421,051		\$45,763,026	-\$5,341,975
Sales Cont.	Instant		\$18,166,706		\$20,790,063	-\$2,623,357
Prize Exp. %	Instant		69.0%		68.8%	0.2%

			FY 2014		FY 2013	Difference
Sales	\$1 - \$10		\$45,423,237		\$52,872,469	-\$7,449,232
Prize Exp.	\$1 - \$10		\$30,496,721		\$35,453,442	-\$4,956,722
Sales Cont.	\$1 - \$10		\$14,926,516		\$17,419,027	-\$2,492,510
Prize Exp. %	\$1 - \$10		67.1%		67.1%	0.1%
			FY 2014		FY 2013	Difference
Sales	\$20 - \$50		\$13,164,520		\$13,680,620	-\$516,100
Prize Exp.	\$20 - \$50		\$9,924,330		\$10,309,583	-\$385,253
Sales Cont.	\$20 - \$50		\$3,240,190		\$3,371,037	-\$130,847
Prize Exp. %	\$20 - \$50		75.4%		75.4%	0.0%
			FY 2014		FY 2013	Difference
Sales	Instant		\$58,587,757		\$66,553,089	-\$7,965,332
Prize Exp.	Instant		\$40,421,051		\$45,763,026	-\$5,341,975
Sales Cont.	Instant		\$18,166,706		\$20,790,063	-\$2,623,357
Prize Exp. %	Instant		69.0%		68.8%	0.2%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/07/2013		Week Ending 08/31/2013			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$80,957,256</u>		<u>\$76,353,052</u>		<u>\$4,604,204</u>	6.03%
Instant Tickets	<u>\$58,587,757</u>	72.4%	<u>\$56,059,026</u>	73.4%	<u>\$2,528,731</u>	4.51%
Lotto	\$2,677,829	3.3%	\$2,512,302	3.3%	\$165,527	6.59%
Lotto Extra	\$329,933	0.4%	\$313,717	0.4%	\$16,216	5.17%
Pick 3	\$4,945,500	6.1%	\$4,844,421	6.3%	\$101,079	2.09%
Pick 3 Sum It Up	\$89,456	0.1%	\$89,790	0.1%	-\$334	-0.37%
Cash Five	\$1,036,149	1.3%	\$1,031,794	1.4%	\$4,355	0.42%
Texas Two Step	\$1,417,992	1.8%	\$1,117,194	1.5%	\$300,798	26.92%
Mega Millions	\$2,409,195	3.0%	\$2,257,669	3.0%	\$151,526	6.71%
Megaplier	\$540,148	0.7%	\$515,013	0.7%	\$25,135	4.88%
Daily 4	\$1,453,721	1.8%	\$1,420,866	1.9%	\$32,855	2.31%
Daily 4 Sum It Up	\$84,220	0.1%	\$84,517	0.1%	-\$297	-0.35%
Powerball	\$5,730,736	7.1%	\$4,657,836	6.1%	\$1,072,900	23.03%
Power Play	\$650,070	0.8%	\$554,566	0.7%	\$95,504	17.22%
All or Nothing	\$1,004,550	1.2%	\$894,342	1.2%	\$110,208	0.00%
Total Draw Game Sales	<u>\$22,369,499</u>		<u>\$20,294,026</u>		<u>\$2,075,473</u>	10.23%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/07/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	20X CASH	\$ 3.429
2	\$ 20	\$1,000,000 JACKPOT	\$ 3.380
3	\$ 10	10X MEGA MONEY	\$ 2.855
4	\$ 5	5 TIMES THE MONEY	\$ 2.579
5	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.553
6	\$ 3	LOTERIA TEXAS	\$ 2.264
7	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 2.169
8	\$ 5	DALLAS COWBOYS	\$ 1.756
9	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 1.706
10	\$ 50	\$7,500,000 FORTUNE	\$ 1.665

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 09/07/13

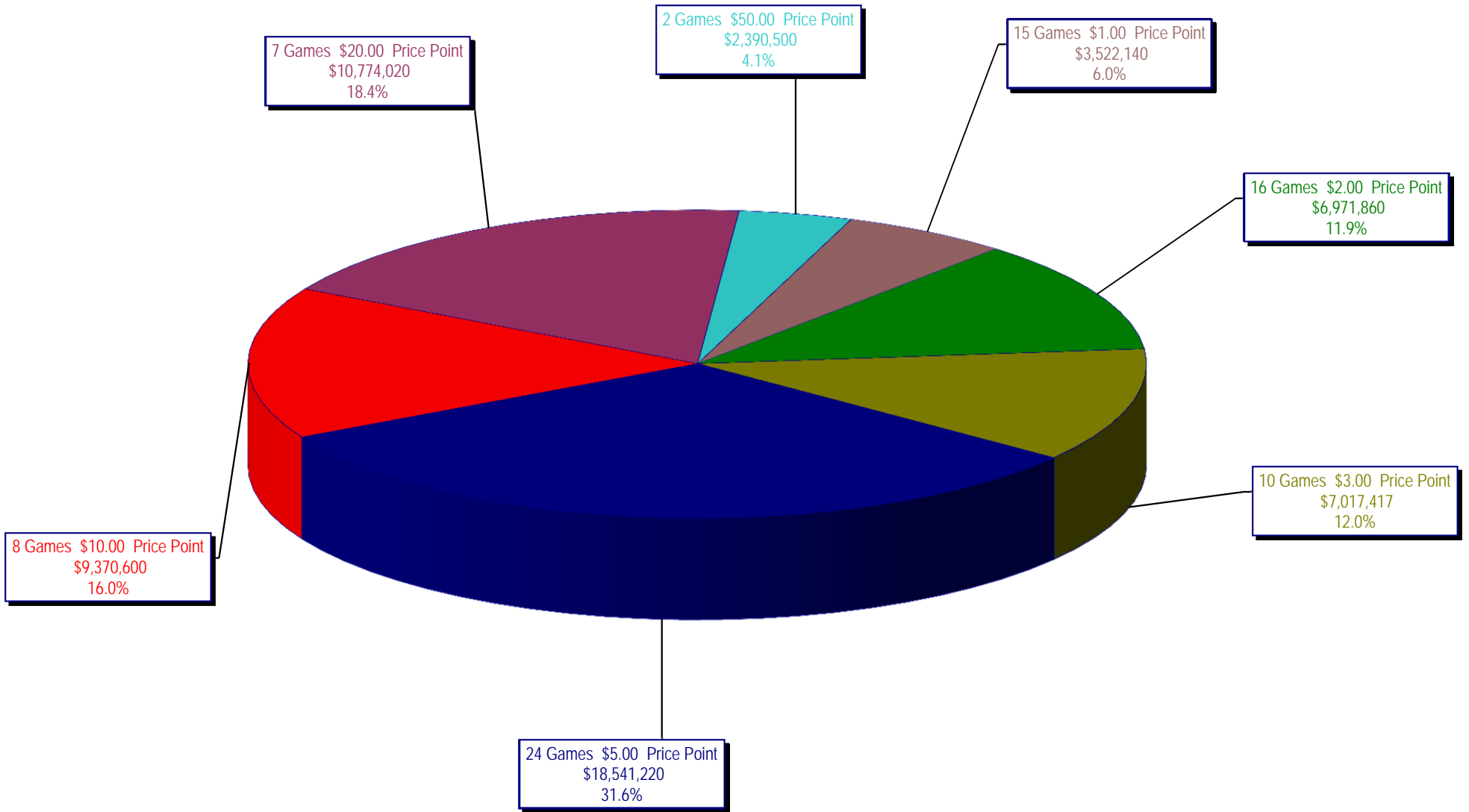
Draw Game Sales

		FY Sales Through Week Ending 9/7/2013		FY Prize Expense Through Week Ending 9/7/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	2,677,829	\$	1,339,162	50.01%	54.00%
Lotto Extra		329,933		208,884	63.31%	53.70%
Pick 3		4,945,500		1,778,670	35.97%	50.00%
Pick 3 Sum It Up		89,456		33,009	36.90%	50.00%
Cash Five		1,036,149		518,081	50.00%	50.00%
Texas Two Step		1,417,992		724,520	51.09%	50.00%
Mega Millions		2,409,195		1,175,157	48.78%	50.00%**
Megaplier		540,148		374,469	69.33%	N/A
Daily 4		1,453,721		1,142,500	78.59%	50.00%
Daily 4 Sum It Up		84,220		25,230	29.96%	50.00%
Powerball		5,730,736		2,811,512	49.06%	50.00%**
Power Play		650,070		450,270	69.26%	N/A
All or Nothing		1,004,550		507,418	50.51%	55.98%
Totals	\$	22,369,499	\$	11,088,882	49.57%	

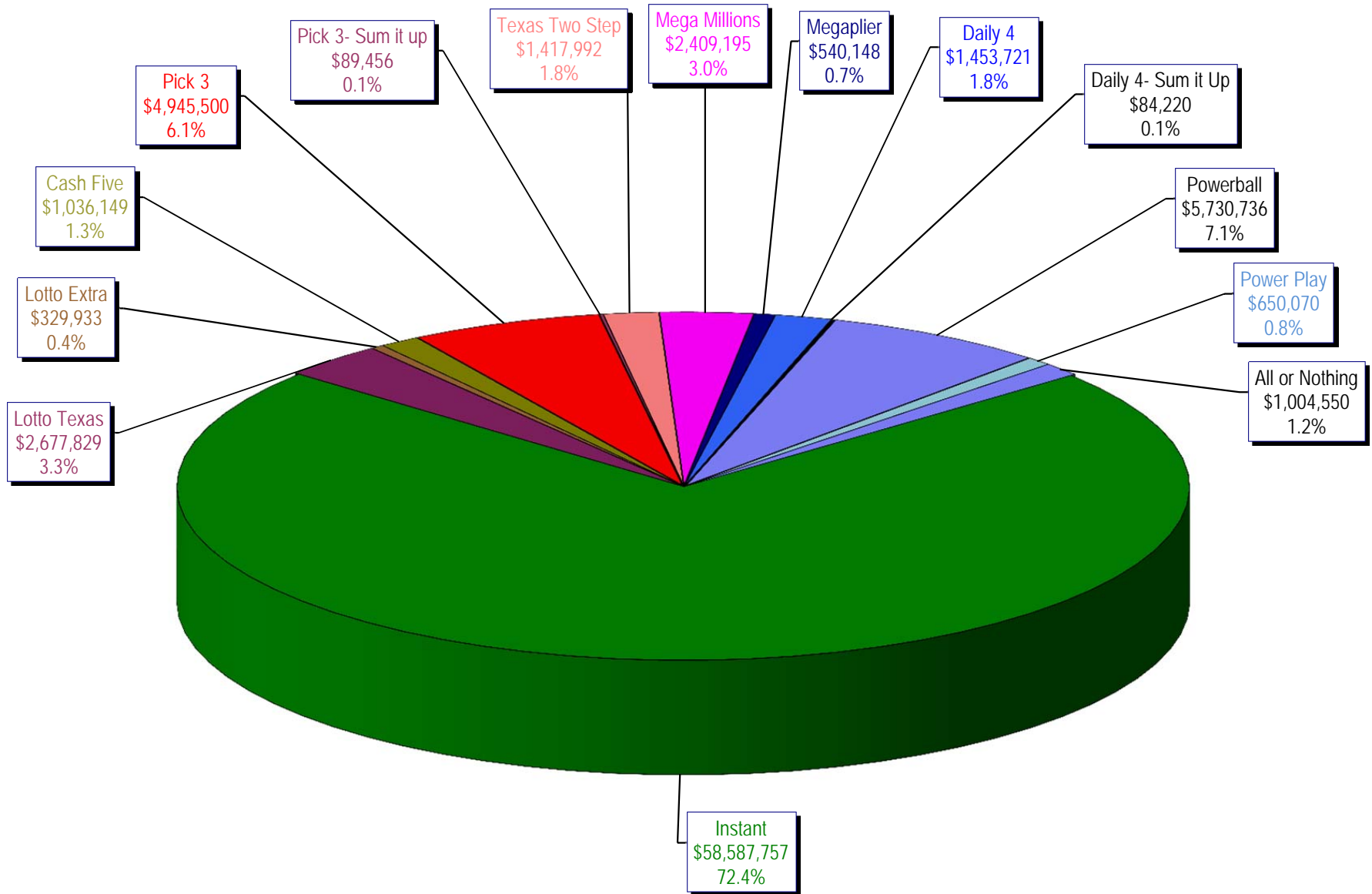
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/07/13
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 09/07/13
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.
				W	S						M	TH		T	F					W	S				
9/7/2013	58,587,757	0	2,677,829	8.00	9.00	329,933	4,945,500	89,456	1,036,149	1,417,992	600	775	2,409,195	85	95	540,148	1,453,721	84,220	5,730,736	169	203	650,070	1,004,550	80,957,256	3.11
weekly change	4.5%		6.6%				2.1%	-0.4%	0.4%	26.9%			6.7%			4.9%	2.3%	-0.4%	23.0%			17.2%	12.3%		6.0%
SALES			SALES			SALES	SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	SALES	SALES	SALES			SALES	SALES	SALES	% of Sales
Calendar Year to date	2,262,587,020		95,954,571			6,789,838	185,479,050	3,489,484	38,180,885	41,831,102			78,931,387			18,017,114	53,197,884	3,344,707	201,043,906			21,732,139	33,185,123	3,043,764,209	100.0%
Fiscal Year to date 2014	58,587,757		2,677,829			329,933	4,945,500	89,456	1,036,149	1,417,992			2,409,195			540,148	1,453,721	84,220	5,730,736			650,070	1,004,550	80,957,256	100.0%