



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/08/2012

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 09/08/2012 (2 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 80,571,631	\$ 75,738,249	\$ 66,553,089	\$ -14,018,542	\$ -9,185,160	-17.4%	-12.1%
Lotto Texas	5,823,146	5,290,252	4,065,188	-1,757,958	-1,225,064	-30.2%	-23.2%
Pick 3	8,729,982	7,907,910	6,024,601	-2,705,381	-1,883,309	-31.0%	-23.8%
Pick 3 Sum It Up	166,569	152,686	126,237	-40,332	-26,449	-24.2%	-17.3%
Cash Five	2,020,256	1,814,730	1,386,017	-634,239	-428,713	-31.4%	-23.6%
Texas Two Step	1,253,078	1,432,750	1,259,792	6,714	-172,958	0.5%	-12.1%
Mega Millions	3,441,801	3,575,350	3,280,614	-161,187	-294,736	-4.7%	-8.2%
Megaplier	806,243	836,521	692,122	-114,121	-144,399	-14.2%	-17.3%
Daily 4	1,805,913	1,831,365	1,660,008	-145,905	-171,357	-8.1%	-9.4%
Daily 4 Sum It Up	140,066	138,249	117,176	-22,890	-21,074	-16.3%	-15.2%
Powerball	2,939,046	3,613,822	3,887,366	948,320	273,544	32.3%	7.6%
Power Play	702,778	792,780	518,831	-183,947	-273,949	-26.2%	-34.6%
Total	\$ 108,400,508	\$ 103,124,663	\$ 89,571,041	\$ -18,829,467	\$ -13,553,622	-17.4%	-13.1%

* 3 extra days

** 2 extra days

Texas Lottery Commission
Fiscal Year to Date Cumulative Average Sales Comparison
Unaudited

Through the week ending 09/08/2012 (2 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instant	\$ 7,324,694	\$ 7,573,825	\$ 8,319,136
Lotto Texas	529,377	529,025	508,149
Pick 3	793,635	790,791	753,075
Pick 3 Sum It Up	15,143	15,269	15,780
Cash Five	183,660	181,473	173,252
Texas Two Step	113,916	143,275	157,474
Mega Millions	312,891	357,535	410,077
Megaplier	73,295	83,652	86,515
Daily 4	164,174	183,136	207,501
Daily 4 Sum It Up	12,733	13,825	14,647
Powerball	267,186	361,382	485,921
Power Play	63,889	79,278	64,854
Total	\$ 9,854,592	\$ 10,312,466	\$ 11,196,380

thru 09/11/2010
11 days

thru 09/10/2011
10 days

thru 09/08/2012
8 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012		\$49,835,063				\$16,842,326				\$66,677,389		
4	9/22/2012		\$49,777,138				\$17,504,800				\$67,281,938		
5	9/29/2012		\$51,040,274				\$18,653,100				\$69,693,374		
6	10/6/2012		\$53,715,157				\$17,225,680				\$70,940,837		
7	10/13/2012		\$51,942,121				\$17,854,980				\$69,797,101		
8	10/20/2012		\$52,837,769				\$19,558,519				\$72,396,288		
9	10/27/2012		\$52,206,644				\$21,504,565				\$73,711,209		
10	11/3/2012		\$56,265,310				\$20,870,086				\$77,135,396		
11	11/10/2012		\$55,682,645				\$17,862,404				\$73,545,049		
12	11/17/2012		\$54,978,079				\$17,879,985				\$72,858,064		
13	11/24/2012		\$53,942,448				\$16,877,145				\$70,819,593		
14	12/1/2012		\$57,153,469				\$18,298,636				\$75,452,105		
15	12/8/2012		\$55,318,284				\$19,033,326				\$74,351,610		
16	12/15/2012		\$58,612,629				\$20,045,279				\$78,657,908		
17	12/22/2012		\$60,628,256				\$22,572,986				\$83,201,242		
18	12/29/2012		\$63,065,007				\$19,948,521				\$83,013,528		
19	1/5/2013		\$60,479,896				\$17,331,888				\$77,811,784		
20	1/12/2013		\$57,689,526				\$17,568,732				\$75,258,258		
21	1/19/2013		\$58,704,854				\$19,886,540				\$78,591,394		
22	1/26/2013		\$57,611,325				\$20,641,697				\$78,253,022		
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221		
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068		
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562		
26	2/23/2013		\$64,868,899				\$19,965,388				\$84,834,287		
27	3/2/2013		\$67,135,065				\$20,947,181				\$88,082,246		
28	3/9/2013		\$68,299,006				\$22,152,639				\$90,451,645		
29	3/16/2013		\$65,013,692				\$23,351,718				\$88,365,410		
30	3/23/2013		\$64,035,255				\$27,416,609				\$91,451,864		
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978		
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174		
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011		
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		
39	5/25/2013		\$58,959,028				\$18,618,060				\$77,577,088		
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731		
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684		

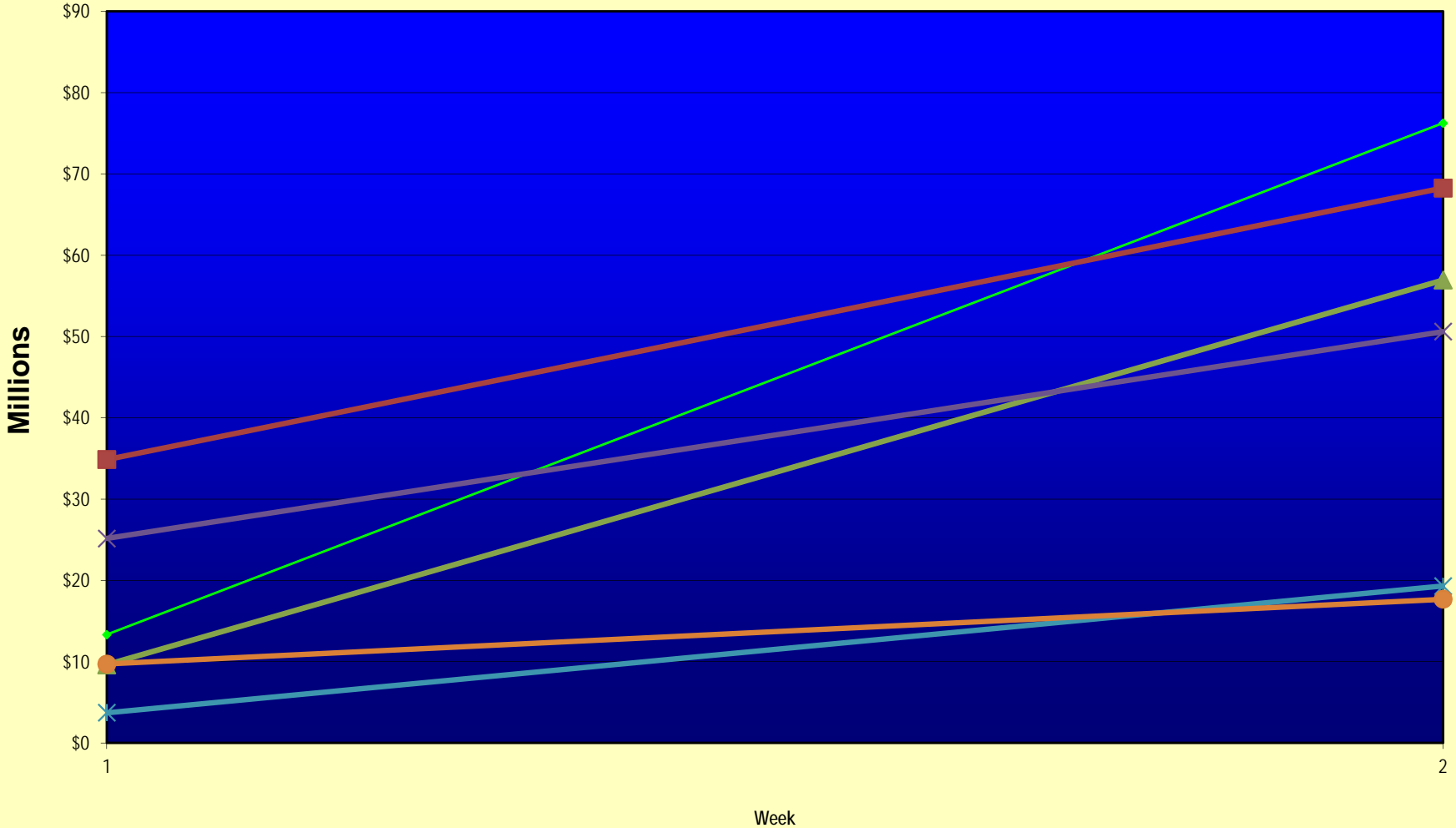
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230		
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093		
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$66,553,089	\$75,738,249	(\$9,185,160)	-12.1%	\$23,017,952	\$27,386,414	(\$4,368,462)	-16.0%	\$89,571,041	\$103,124,663	(\$13,553,622)	-13.1%
Fiscal Year Total		\$66,553,089	\$3,086,141,354			\$23,017,952	\$1,104,674,559			\$89,571,041	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2013
 ■ Total Sales 2012
 ▲ Instant Tickets 2013
 × Instant Tickets 2012
 ✱ Draw Games 2013
 ● Draw Games 2012

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	17	5,638,685	7.4%		3,387,321		2,251,364		60.1%	-1.1%
thru	\$2.00	20	10,447,758	13.8%		6,805,437		3,642,321		65.1%	-0.6%
9/10/2011	\$3.00	11	9,492,054	12.5%		6,226,696		3,265,358		65.6%	0.0%
	\$5.00	20	22,258,340	29.4%		15,143,793		7,114,548		68.0%	0.2%
	\$7.00	4	2,758,042	3.6%		1,875,329		882,713		68.0%	0.0%
	\$10.00	9	12,719,430	16.8%		8,986,331		3,733,099		70.7%	-0.5%
	\$20.00	3	10,245,640	13.5%		7,636,690		2,608,950		74.5%	-0.1%
	\$50.00	1	2,178,300	2.9%		1,692,092		486,208		77.7%	0.0%
Total		85	\$75,738,249			\$51,753,689		\$23,984,560		68.3%	-0.2%
2013	\$1.00	17	3,916,019	5.9%		2,348,564		1,567,455		60.0%	-1.1%
thru	\$2.00	18	8,145,928	12.2%		5,299,420		2,846,508		65.1%	0.0%
9/8/2012	\$3.00	8	8,532,051	12.8%		5,600,386		2,931,665		65.6%	0.1%
	\$5.00	24	21,009,970	31.6%		14,255,611		6,754,359		67.9%	-0.2%
	\$7.00	1	1,489,971	2.2%		1,012,683		477,288		68.0%	0.0%
	\$10.00	8	9,778,530	14.7%		6,936,778		2,841,752		70.9%	0.1%
	\$20.00	6	11,109,720	16.7%		8,313,367		2,796,353		74.8%	0.1%
	\$50.00	2	2,570,900	3.9%		1,996,216		574,684		77.6%	0.0%
Total		84	\$66,553,089			\$45,763,026		\$20,790,063		68.8%	0.2%
Variance	\$1.00	0	-1,722,666		-30.6%	-1,038,757	-30.7%	-683,909	-30.4%	-0.10%	
2013 to	\$2.00	-2	-2,301,830		-22.0%	-1,506,017	-22.1%	-795,813	-21.8%	-0.08%	
2012	\$3.00	-3	-960,003		-10.1%	-626,310	-10.1%	-333,693	-10.2%	0.04%	
	\$5.00	4	-1,248,370		-5.6%	-888,182	-5.9%	-360,188	-5.1%	-0.18%	
	\$7.00	-3	-1,268,071		-46.0%	-862,646	-46.0%	-405,425	-45.9%	-0.03%	
	\$10.00	-1	-2,940,900		-23.1%	-2,049,553	-22.8%	-891,347	-23.9%	0.29%	
	\$20.00	3	864,080		8.4%	676,678	8.9%	187,402	7.2%	0.29%	
	\$50.00	1	392,600		18.0%	304,123	18.0%	88,477	18.2%	-0.03%	
Total		-1	-\$9,185,160		-12.1%	-\$5,990,663	-11.6%	-\$3,194,497	-13.3%	0.43%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7		\$43,093,939		\$50,594,879	-\$7,500,940
Prize Exp.	\$1 - \$7		\$28,516,665		\$33,438,575	-\$4,921,911
Sales Cont.	\$1 - \$7		\$14,577,274		\$17,156,304	-\$2,579,029
Prize Exp. %	\$1 - \$7		66.2%		66.1%	0.1%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50		\$23,459,150		\$25,143,370	-\$1,684,220
Prize Exp.	\$10 - \$50		\$17,246,361		\$18,315,113	-\$1,068,752
Sales Cont.	\$10 - \$50		\$6,212,789		\$6,828,257	-\$615,468
Prize Exp. %	\$10 - \$50		73.5%		72.8%	0.7%
			FY 2013		FY 2012	Difference
Sales	Instant		\$66,553,089		\$75,738,249	-\$9,185,160
Prize Exp.	Instant		\$45,763,026		\$51,753,689	-\$5,990,663
Sales Cont.	Instant		\$20,790,063		\$23,984,560	-\$3,194,497
Prize Exp. %	Instant		68.8%		68.3%	0.4%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$52,872,469		\$63,314,309	-\$10,441,840
Prize Exp.	\$1 - \$10		\$35,453,442		\$42,424,906	-\$6,971,464
Sales Cont.	\$1 - \$10		\$17,419,027		\$20,889,403	-\$3,470,376
Prize Exp. %	\$1 - \$10		67.1%		67.0%	0.0%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$13,680,620		\$12,423,940	\$1,256,680
Prize Exp.	\$20 - \$50		\$10,309,583		\$9,328,782	\$980,801
Sales Cont.	\$20 - \$50		\$3,371,037		\$3,095,158	\$275,879
Prize Exp. %	\$20 - \$50		75.4%		75.1%	0.3%
			FY 2013		FY 2012	Difference
Sales	Instant		\$66,553,089		\$75,738,249	-\$9,185,160
Prize Exp.	Instant		\$45,763,026		\$51,753,689	-\$5,990,663
Sales Cont.	Instant		\$20,790,063		\$23,984,560	-\$3,194,497
Prize Exp. %	Instant		68.8%		68.3%	0.4%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 09/08/2012		Week Ending 09/01/2012			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$76,247,178</u>		<u>\$75,617,375</u>		<u>\$629,804</u>	0.83%
Instant Tickets	<u>\$56,941,761</u>	74.7%	<u>\$56,975,312</u>	75.3%	<u>-\$33,551</u>	-0.06%
Lotto	\$3,005,564	3.9%	\$2,972,415	3.9%	\$33,149	1.12%
Pick 3	\$5,112,132	6.7%	\$4,967,337	6.6%	\$144,796	2.91%
Pick 3 Sum It Up	\$106,959	0.1%	\$105,441	0.1%	\$1,518	1.44%
Cash Five	\$1,185,494	1.6%	\$1,198,597	1.6%	-\$13,103	-1.09%
Texas Two Step	\$1,179,003	1.5%	\$1,455,689	1.9%	-\$276,686	-19.01%
Mega Millions	\$3,140,536	4.1%	\$2,769,421	3.7%	\$371,115	13.40%
Megaplier	\$665,392	0.9%	\$612,072	0.8%	\$53,320	8.71%
Daily 4	\$1,412,279	1.9%	\$1,419,103	1.9%	-\$6,824	-0.48%
Daily 4 Sum It Up	\$99,861	0.1%	\$97,265	0.1%	\$2,597	2.67%
Powerball	\$3,002,910	3.9%	\$2,680,694	3.5%	\$322,216	12.02%
Power Play	\$395,287	0.5%	\$364,030	0.5%	\$31,257	8.59%
Total Draw Game Sales	<u>\$19,305,417</u>		<u>\$18,642,063</u>		<u>\$663,355</u>	3.56%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/08/12

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 4.274
2	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 2.957
3	\$ 5	HIGH ROLLER	\$ 2.756
4	\$ 20	VIP CLUB	\$ 2.171
5	\$ 3	BONUS CASHWORD	\$ 1.976
6	\$ 5	10X THE MONEY	\$ 1.834
7	\$ 3	LOTERIA	\$ 1.830
8	\$ 5	KING'S RANSOM	\$ 1.701
9	\$ 5	DALLAS COWBOYS	\$ 1.674
10	\$ 50	CASINO ACTION	\$ 1.667

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/08/12

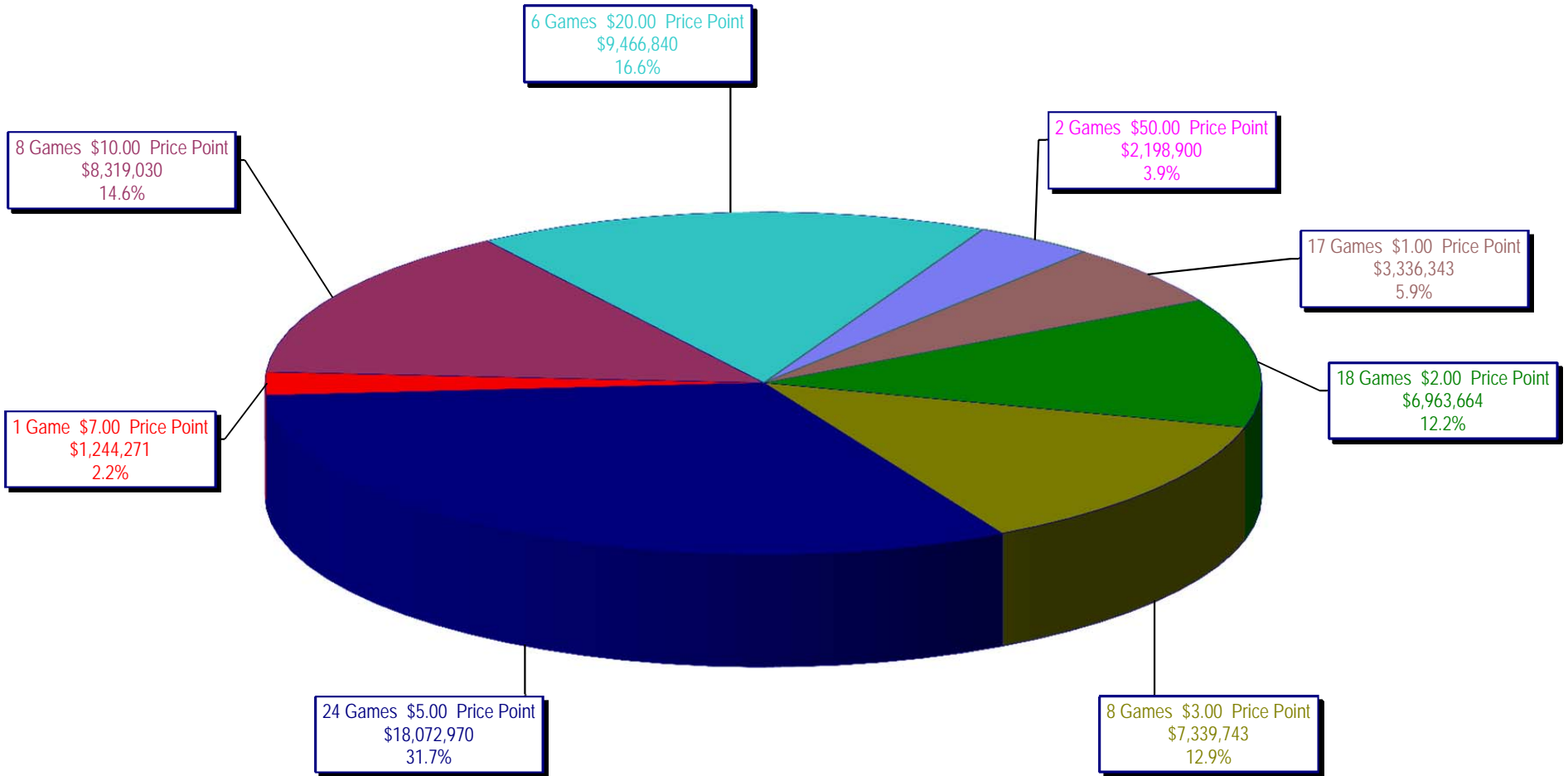
Draw Game Sales

		FY Sales Through Week Ending 9/8/2012		FY Prize Expense Through Week Ending 9/8/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	4,065,188	\$	2,032,660	50.00%	50.00%
Pick 3		6,024,601		3,713,590	61.64%	50.00%
Pick 3 Sum It Up		126,237		137,390	108.83%	50.00%
Cash Five		1,386,017		693,243	50.02%	50.00%
Texas Two Step		1,259,792		629,318	49.95%	50.00%
Mega Millions		3,280,614		1,420,786	43.31%	50.00%**
Megaplier		692,122		438,673	63.38%	N/A
Daily 4		1,660,008		705,975	42.53%	50.00%
Daily 4 Sum It Up		117,176		43,109	36.79%	50.00%
Powerball		3,887,366		1,819,918	46.82%	50.00%**
Power Play		518,831		186,371	35.92%	N/A
Totals	\$	23,017,952	\$	11,821,031	51.36%	

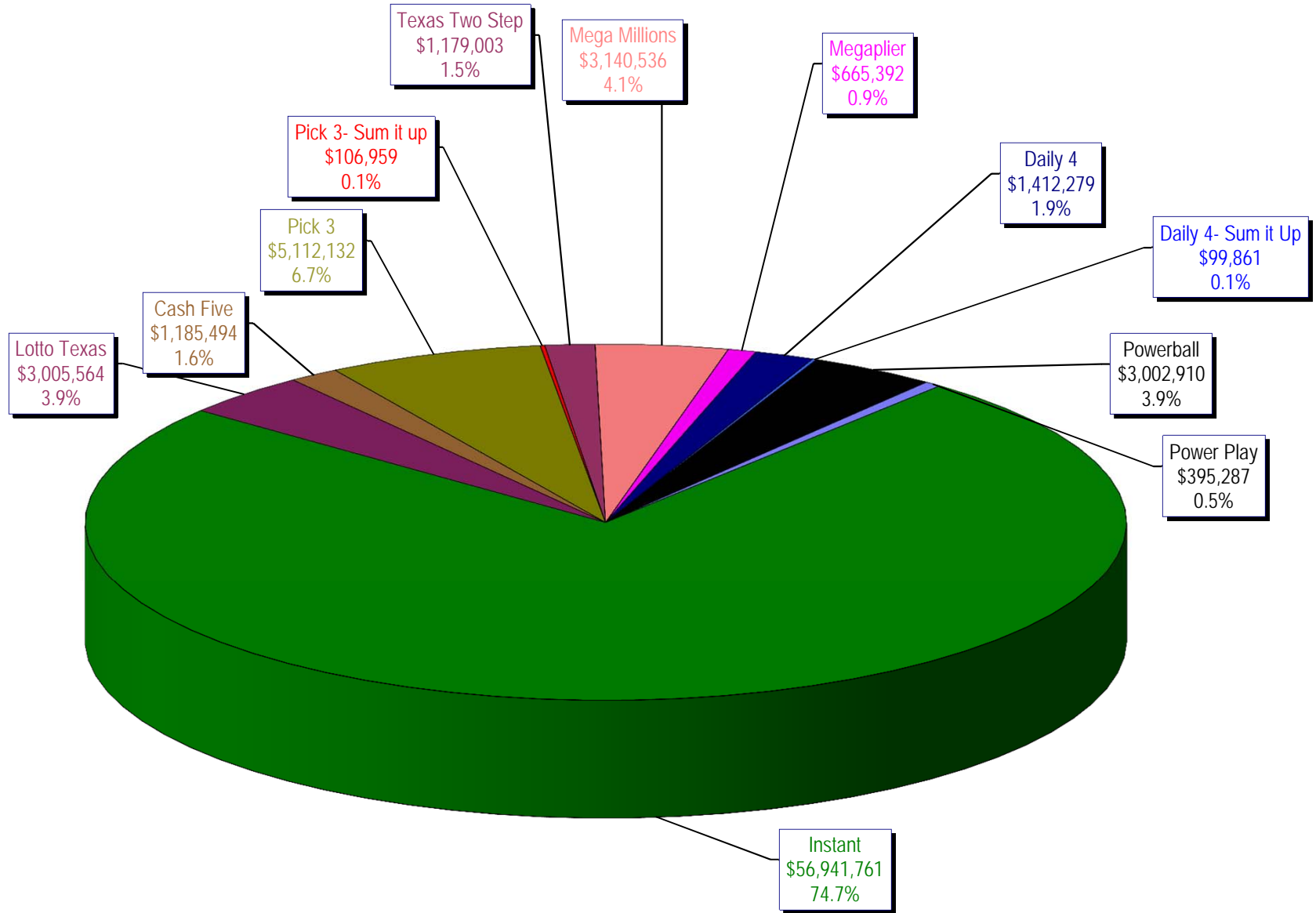
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/08/12
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 09/08/12
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	Total	Per Cap.
				W	S					M	TH		T	F					W	S			
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12	13	4,967,337	105,441	1,198,597	1,455,689	500	675	2,769,421	73	83	612,072	1,419,103	97,265	2,680,694	70	80	364,030	75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/2012	3,005,564	14	15	5,112,132	106,959	1,185,494	1,179,003	875	200	3,140,536	93	105	665,392	1,412,279	99,861	3,002,910	90	100	395,287	76,247,178	2.97
weekly change	-0.1%		1.1%			2.9%	1.4%	-1.1%	-19.0%			13.4%			8.7%	-0.5%	2.7%	12.0%			8.6%	0.8%	
	SALES		SALES			SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	% of Sales
Calendar Year to date	2,199,955,901		114,811,025			191,507,209	4,015,171	45,454,136	45,739,614			161,405,056			30,201,470	49,300,692	3,472,002	134,350,458			17,516,930	2,997,729,663	100.0%
Fiscal Year to date 2013	66,553,089		4,065,188			6,024,601	126,237	1,386,017	1,259,792			3,280,614			692,122	1,660,008	117,176	3,887,366			518,831	89,571,041	100.0%