WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/10/2011

Texas Lottery Commission

Fiscal Year to Date Sales Comparison

Unaudited

Through the week ending 09/10/2011 (2 weeks)

Sales by Game	FY 2010 *	FY 2011 **	FY 2012	$ Change FY 2012 to FY 2010	$ Change FY 2012 to FY 2011 to	% Change FY 2012 to FY 2010	% Change FY 2012 to FY 2011
Instants	$ 90,044,341	$ 80,571,631	$ 75,738,249	$ -14,306,092	$ -4,833,382	-15.9%	-6.0%
Lotto Texas	12,182,044	5,823,146	5,290,252	-6,891,792	-532,894	-56.6%	-9.2%
Pick 3	9,497,995	8,729,982	7,907,910	-1,590,085	-822,073	-16.7%	-9.4%
Pick 3 Sum It Up	191,857	166,569	152,686	-39,172	-13,884	-20.4%	-8.3%
Cash Five	2,333,669	2,020,256	1,814,730	-518,939	-205,526	-22.2%	-10.2%
Texas Two Step	1,260,103	1,253,078	1,432,750	172,647	179,672	13.7%	14.3%
Mega Millions	5,402,603	3,441,801	3,575,350	-1,827,253	133,549	-33.8%	3.9%
Megaplier	1,317,829	806,243	836,521	-481,308	30,278	-36.5%	3.8%
Daily 4	1,709,119	1,805,913	1,831,365	122,246	25,452	7.2%	1.4%
Daily 4 Sum It Up	170,291	140,066	138,249	-32,042	-1,817	-18.8%	-1.3%
Powerball	-	2,939,046	3,613,822	3,613,822	674,776	-	-
Power Play	-	702,778	792,780	792,780	90,002	-	-
Total	**$ 124,109,850**	**$ 108,400,508**	**$ 103,124,663**	**$ -20,985,188**	**$ -5,275,845**	**-16.9%**	**-4.9%**

* 2 extra days ** 1 extra day

Texas Lottery Commission

Fiscal Year to Date Cumulative Average Sales Comparison

Unaudited

Through the week ending 09/10/2011 (2 weeks)

Sales by Game	FY 2010	FY 2011	FY 2012
Instants	$ 7,503,695	$ 7,324,694	$ 7,573,825
Lotto Texas	1,015,170	529,377	529,025
Pick 3	791,500	793,635	790,791
Pick 3 Sum It Up	15,988	15,143	15,269
Cash Five	194,472	183,660	181,473
Texas Two Step	105,009	113,916	143,275
Mega Millions	450,217	312,891	357,535
Megaplier	109,819	73,295	83,652
Daily 4	142,427	164,174	183,136
Daily 4 Sum It Up	14,191	12,733	13,825
Powerball	-	267,186	361,382
Power Play	-	63,889	79,278
Total	**$ 10,342,488**	**$ 9,854,592**	**$ 10,312,466**
	thru 09/12/2009 12 days	thru 09/11/2010 11 days	thru 09/10/2011 10 days

Texas Lottery Commission

Fiscal Year Over Year Change in Sales

Unaudited

FY 2012 Compared to FY 2011

		INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
Week	FY 2012 Week Ending	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
1	9/3/2011**	$25,147,181	$31,659,033	($6,511,852)	-20.6%	$9,704,561	$11,430,717	($1,726,156)	-15.1%	$34,851,742	$43,089,750	($8,238,008)	-19.1%
2	9/10/2011	$50,591,068	$48,912,598	$1,678,470	3.4%	$17,681,853	$16,398,160	$1,283,693	7.8%	$68,272,921	$65,310,758	$2,962,163	4.5%
3	9/17/2011		$48,988,241				$17,166,827				$66,155,068		
4	9/24/2011		$48,471,310				$15,623,813				$64,095,123		
5	10/1/2011		$50,145,138				$16,453,939				$66,599,077		
6	10/8/2011		$50,918,591				$16,974,963				$67,893,554		
7	10/15/2011		$49,096,011				$16,661,904				$65,757,915		
8	10/22/2011		$50,158,946				$17,374,460				$67,533,406		
9	10/29/2011		$49,775,287				$18,402,209				$68,177,496		
10	11/5/2011		$53,337,848				$17,321,908				$70,659,756		
11	11/12/2011		$52,285,479				$16,388,690				$68,674,169		
12	11/19/2011		$52,424,036				$16,138,022				$68,562,058		
13	11/26/2011		$51,262,518				$15,967,075				$67,229,593		
14	12/3/2011		$56,385,259				$17,553,175				$73,938,434		
15	12/10/2011		$56,540,048				$17,703,352				$74,243,400		
16	12/17/2011		$57,699,991				$18,465,282				$76,165,273		
17	12/24/2011		$59,800,480				$19,635,771				$79,436,251		
18	12/31/2011		$61,423,121				$26,122,257				$87,545,378		
19	1/7/2012		$60,976,653				$33,521,570				$94,498,223		
20	1/14/2012		$50,099,433				$17,114,637				$67,214,070		
21	1/21/2012		$53,143,646				$18,091,208				$71,234,854		
22	1/28/2012		$54,096,128				$17,446,156				$71,542,284		
23	2/4/2012		$53,433,592				$17,388,581				$70,822,173		
24	2/11/2012		$60,277,094				$18,233,038				$78,510,132		
25	2/18/2012		$61,536,763				$19,387,518				$80,924,281		
26	2/25/2012		$59,046,203				$20,054,404				$79,100,607		
27	3/3/2012		$60,537,060				$19,478,807				$80,015,867		
28	3/10/2012		$59,997,361				$19,601,658				$79,599,019		
29	3/17/2012		$57,835,554				$21,189,563				$79,025,117		
30	3/24/2012		$57,911,940				$29,729,651				$87,641,591		
31	3/31/2012		$60,407,139				$19,519,264				$79,926,403		
32	4/7/2012		$60,704,285				$19,455,317				$80,159,602		
33	4/14/2012		$57,663,398				$17,866,867				$75,530,265		
34	4/21/2012		$56,740,216				$17,429,326				$74,169,542		
35	4/28/2012		$58,042,011				$17,104,548				$75,146,559		
36	5/5/2012		$66,509,159				$17,744,833				$84,253,992		
37	5/12/2012		$53,769,716				$17,783,942				$71,553,658		
38	5/19/2012		$53,704,228				$18,623,882				$72,328,110		
39	5/26/2012		$52,310,134				$19,115,921				$71,426,055		
40	6/2/2012		$53,256,725				$18,462,603				$71,719,328		

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission

Fiscal Year Over Year Change in Sales

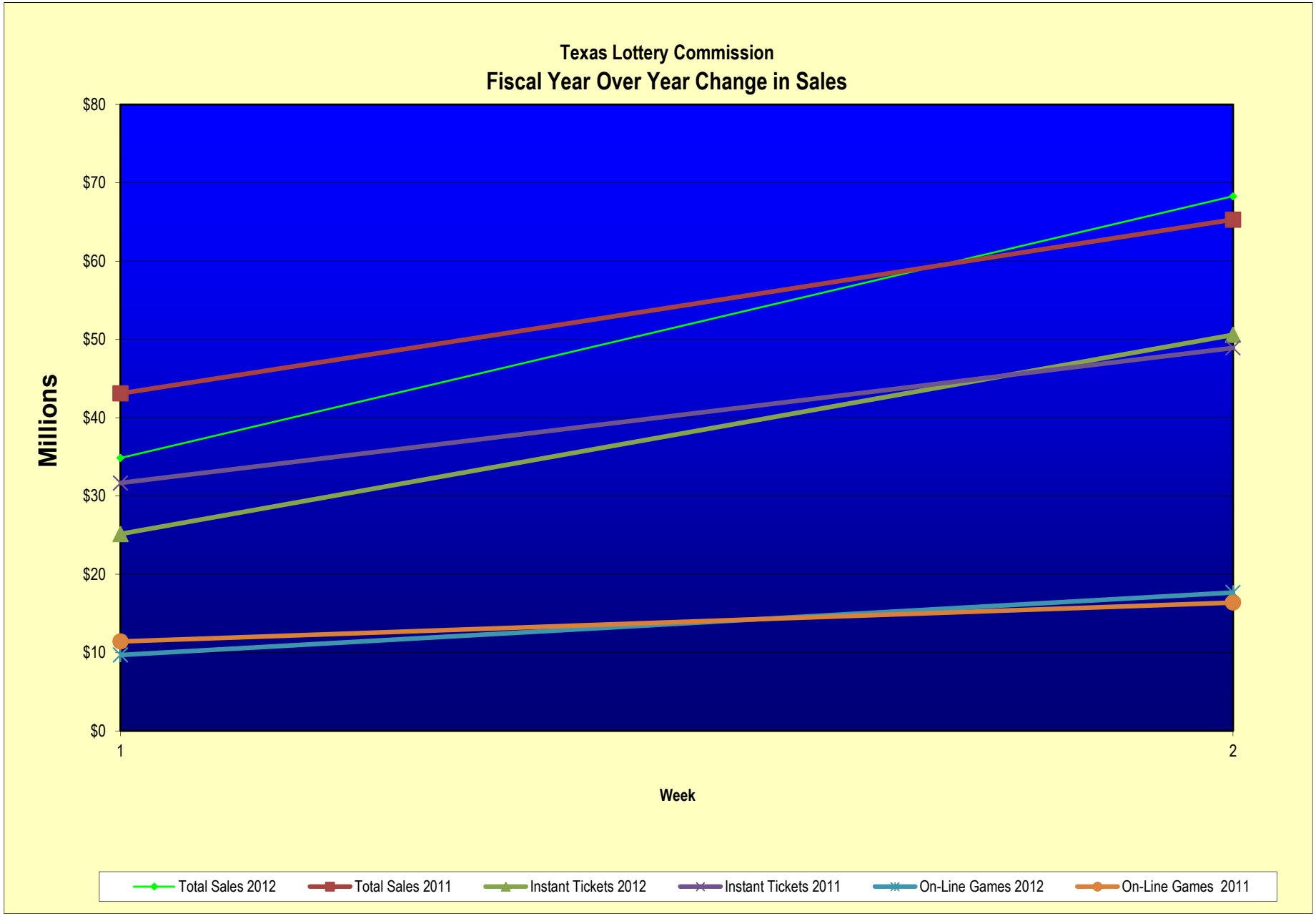
Unaudited

FY 2012 Compared to FY 2011

		INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
Week	FY 2012 Week Ending	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales	FY 2012	FY 2011	Difference	% change - Cumulative Sales
41	6/9/2012		$54,293,614				$17,213,019				$71,506,633		
42	6/16/2012		$52,688,230				$17,534,413				$70,222,643		
43	6/23/2012		$53,174,595				$17,086,937				$70,261,532		
44	6/30/2012		$53,687,509				$18,406,785				$72,094,294		
45	7/7/2012		$53,054,685				$16,211,989				$69,266,674		
46	7/14/2012		$51,161,290				$16,945,733				$68,107,023		
47	7/21/2012		$50,807,750				$17,362,213				$68,169,963		
48	7/28/2012		$51,277,179				$18,870,764				$70,147,943		
49	8/4/2012		$53,320,489				$20,922,034				$74,242,523		
50	8/11/2012		$50,914,022				$19,467,124				$70,381,146		
51	8/18/2012		$49,905,898				$17,419,045				$67,324,943		
52	8/25/2012		$49,424,242				$16,837,474				$66,261,716		
	8/31/2012		$27,274,804				$8,600,118				$35,874,922		
Total thru Current Week		$75,738,249	$80,571,631	($4,833,382)	-6.0%	$27,386,414	$27,828,877	($442,463)	-1.6%	$103,124,663	$108,400,508	($5,275,845)	-4.9%
Fiscal Year Total		$75,738,249	$2,842,266,680			$27,386,414	$969,003,455			$103,124,663	$3,811,270,135		

**** FY 2011 includes 4 days; FY 2012 includes 3 days**

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission

Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes

Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2011	**$1.00**	15	5,290,753	6.6%		3,178,526		2,112,227		60.1%	0.0%
thru	**$2.00**	16	12,190,592	15.1%		8,246,720		3,943,872		67.6%	3.9%
9/11/2010	**$3.00**	12	10,243,431	12.7%		6,732,235		3,511,196		65.7%	0.2%
	$5.00	19	26,181,225	32.5%		17,847,814		8,333,411		68.2%	0.2%
	$7.00	4	2,930,690	3.6%		1,992,195		938,495		68.0%	0.0%
	$10.00	8	11,070,850	13.7%		7,810,930		3,259,920		70.6%	0.9%
	$20.00	3	9,691,840	12.0%		7,142,904		2,548,936		73.7%	0.8%
	$50.00	2	2,972,250	3.7%		2,307,287		664,963		77.6%	4.1%
Total		***79***	***$80,571,631***			***$55,258,612***		***$25,313,019***		***68.6%***	***1.2%***
2012	**$1.00**	17	5,638,685	7.4%		3,387,321		2,251,364		60.1%	-1.1%
thru	**$2.00**	20	10,447,758	13.8%		6,805,437		3,642,321		65.1%	-0.6%
9/10/2011	**$3.00**	11	9,492,054	12.5%		6,226,696		3,265,358		65.6%	0.0%
	$5.00	20	22,258,340	29.4%		15,143,793		7,114,547		68.0%	0.2%
	$7.00	4	2,758,042	3.6%		1,875,329		882,713		68.0%	0.0%
	$10.00	9	12,719,430	16.8%		8,986,331		3,733,099		70.7%	-0.5%
	$20.00	3	10,245,640	13.5%		7,636,690		2,608,950		74.5%	-0.1%
	$50.00	1	2,178,300	2.9%		1,692,092		486,208		77.7%	0.0%
Total		***85***	***$75,738,249***			***$51,753,689***		***$23,984,560***		***68.3%***	***-0.2%***
Variance	**$1.00**	2	347,932		6.6%	208,795	6.6%	139,137	6.6%	0.00%	
2012 to	**$2.00**	4	-1,742,834		-14.3%	-1,441,283	-17.5%	-301,551	-7.6%	-2.51%	
2011	**$3.00**	-1	-751,377		-7.3%	-505,539	-7.5%	-245,838	-7.0%	-0.12%	
	$5.00	1	-3,922,885		-15.0%	-2,704,021	-15.2%	-1,218,864	-14.6%	-0.13%	
	$7.00	0	-172,648		-5.9%	-116,866	-5.9%	-55,782	-5.9%	0.02%	
	$10.00	1	1,648,580		14.9%	1,175,401	15.0%	473,179	14.5%	0.10%	
	$20.00	0	553,800		5.7%	493,786	6.9%	60,014	2.4%	0.84%	
	$50.00	-1	-793,950		-26.7%	-615,195	-26.7%	-178,755	-26.9%	0.05%	
Total		**6**	**-$4,833,382**		**-6.0%**	**-$3,504,923**	**-6.3%**	**-$1,328,459**	**-5.2%**	**-0.25%**	

Notes - Instant Ticket Variances

Texas Lottery Commission

Instant Tickets by Price Point

Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes

Unaudited

		FY 2012	FY 2011	Difference
Sales	**$1 - $7**	$50,594,879	$56,836,691	-$6,241,812
Prize Exp.	**$1 - $7**	$33,438,576	$37,997,490	-$4,558,914
Sales Cont.	**$1 - $7**	$17,156,303	$18,839,201	-$1,682,898
Prize Exp. %	**$1 - $7**	66.1%	66.9%	-0.8%

		FY 2012	FY 2011	Difference
Sales	**$10 - $50**	$25,143,370	$23,734,940	$1,408,430
Prize Exp.	**$10 - $50**	$18,315,113	$17,261,121	$1,053,992
Sales Cont.	**$10 - $50**	$6,828,257	$6,473,819	$354,438
Prize Exp. %	**$10 - $50**	72.8%	72.7%	0.1%

		FY 2012	FY 2011	Difference
Sales	**Instant**	$75,738,249	$80,571,631	-$4,833,382
Prize Exp.	**Instant**	$51,753,689	$55,258,612	-$3,504,923
Sales Cont.	**Instant**	$23,984,560	$25,313,019	-$1,328,459
Prize Exp. %	**Instant**	68.3%	68.6%	-0.3%

		FY 2012	FY 2011	Difference
Sales	**$1 - $10**	$63,314,309	$67,907,541	-$4,593,232
Prize Exp.	**$1 - $10**	$42,424,907	$45,808,420	-$3,383,513
Sales Cont.	**$1 - $10**	$20,889,402	$22,099,121	-$1,209,719
Prize Exp. %	**$1 - $10**	67.0%	67.5%	-0.5%

		FY 2012	FY 2011	Difference
Sales	**$20 - $50**	$12,423,940	$12,664,090	-$240,150
Prize Exp.	**$20 - $50**	$9,328,782	$9,450,191	-$121,409
Sales Cont.	**$20 - $50**	$3,095,158	$3,213,899	-$118,741
Prize Exp. %	**$20 - $50**	75.1%	74.6%	0.5%

		FY 2012	FY 2011	Difference
Sales	**Instant**	$75,738,249	$80,571,631	-$4,833,382
Prize Exp.	**Instant**	$51,753,689	$55,258,612	-$3,504,923
Sales Cont.	**Instant**	$23,984,560	$25,313,019	-$1,328,459
Prize Exp. %	**Instant**	68.3%	68.6%	-0.3%

Texas Lottery Commission

Weekly Sales Summary
& Comparison to Previous Week

Unaudited

	Week Ending 09/10/2011		Week Ending 09/03/2011			
	THIS WEEK	% of Sales	LAST WEEK	% of Sales	$ change	% change
Total Sales	$68,272,921		$70,726,664		-$2,453,743	-3.47%
Instant Tickets	$50,591,068	74.1%	$52,421,985	74.1%	-$1,830,917	-3.49%
Lotto	$3,329,350	4.9%	$3,710,974	5.2%	-$381,624	-10.28%
Pick 3	$5,103,026	7.5%	$5,228,940	7.4%	-$125,915	-2.41%
Pick 3 Sum It Up	$99,259	0.1%	$100,997	0.1%	-$1,738	-1.72%
Cash Five	$1,198,563	1.8%	$1,239,134	1.8%	-$40,571	-3.27%
Texas Two Step	$935,771	1.4%	$989,988	1.4%	-$54,217	-5.48%
Mega Millions	$2,387,766	3.5%	$2,248,664	3.2%	$139,102	6.19%
Megaplier	$557,225	0.8%	$539,246	0.8%	$17,979	3.33%
Daily 4	$1,180,505	1.7%	$1,221,178	1.7%	-$40,673	-3.33%
Daily 4 Sum It Up	$88,443	0.1%	$93,318	0.1%	-$4,875	-5.22%
Powerball	$2,295,315	3.4%	$2,401,555	3.4%	-$106,240	-4.42%
Power Play	$506,631	0.7%	$530,686	0.8%	-$24,055	-4.53%
Total Online Sales	$17,681,853		$18,304,679		-$622,826	-3.40%

* Totals may not sum due to rounding.

Texas Lottery Commission

Weekly Sales Summary

Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 09/10/11

Rank	Price Point	Game	Sales (Millions)
1	$ 20	$500,000,000 FRENZY	3.873
2	$ 10	SOLID GOLD	3.213
3	$ 5	GREEN & GOLD	2.548
4	$ 10	TEXAS LOTTERY BLACK, SERIES 3	2.191
5	$ 5	$100,000 FORTUNE	2.189
6	$ 20	$500,000,000 BLOCKBUSTER	2.174
7	$ 3	BONUS CASHWORD	1.833
8	$ 5	$50,000 PLAYER'S CLUB	1.594
9	$ 3	LOTERIA	1.583
10	$ 5	CASH EXTRAVAGANZA	1.483

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

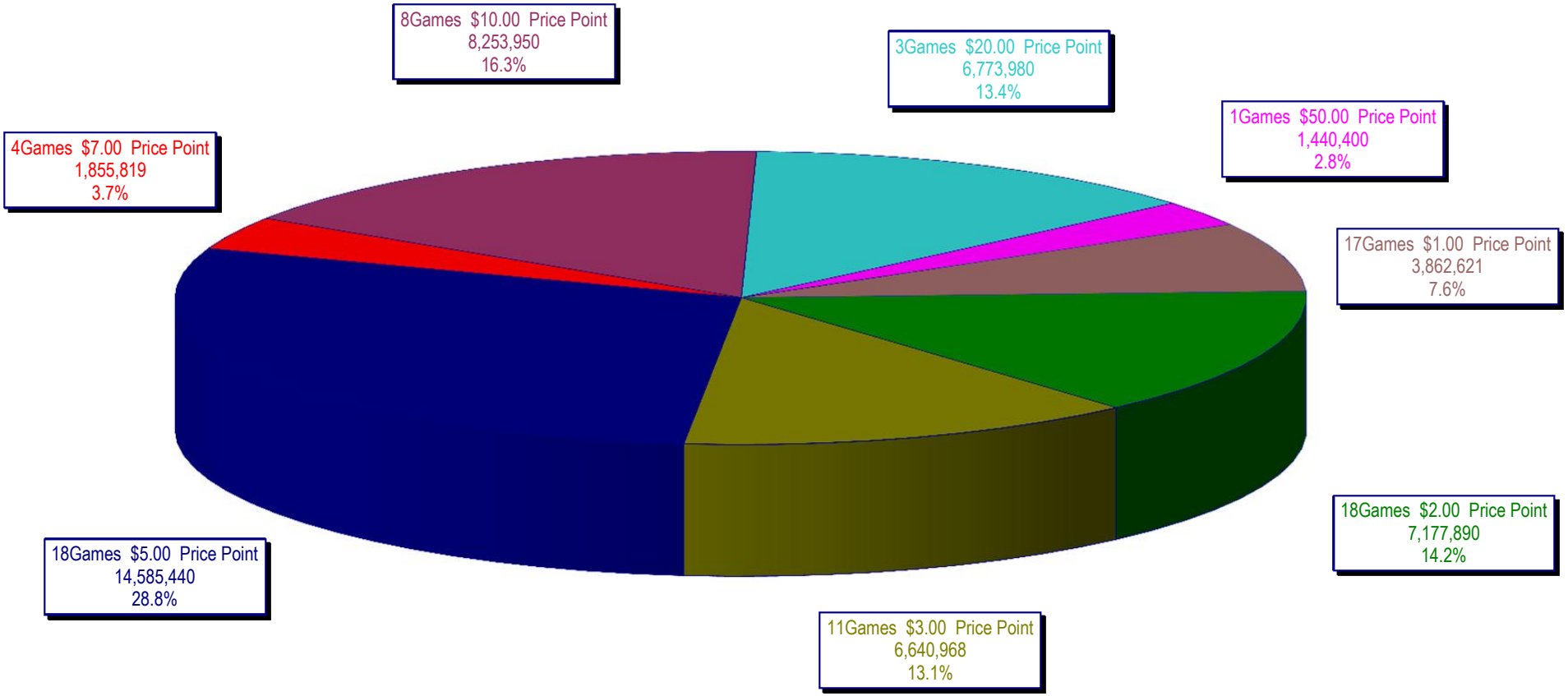
Through Week Ending 09/10/11

On-Line Sales

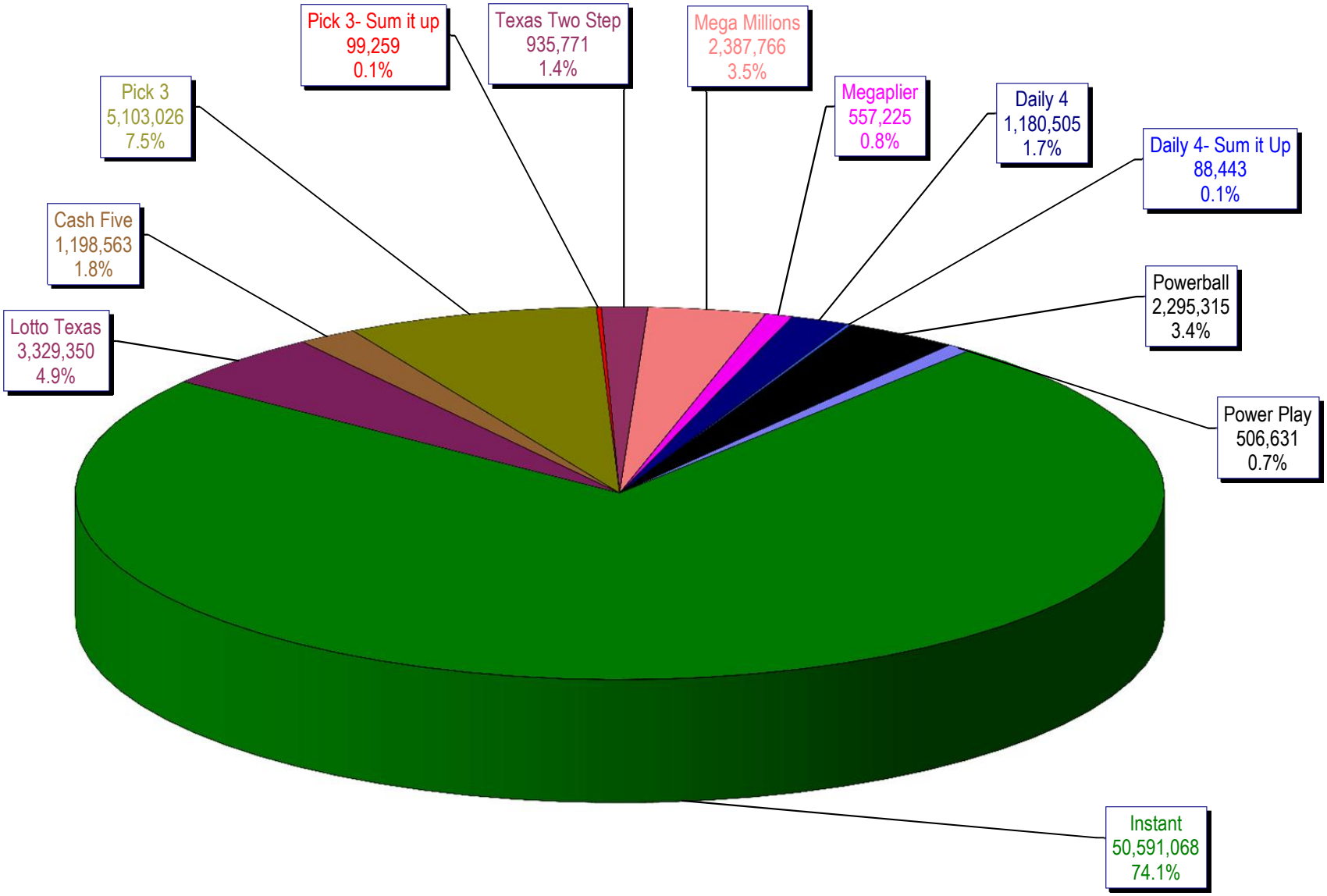
		FY Sales Through Week Ending 9/10/2011		FY Prize Expense Through Week Ending 9/10/2011	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	$	5,290,252	$	6,216,722	117.51%	50.00%
Pick 3		7,907,910		3,338,210	42.21%	50.00%
Pick 3 Sum It Up		152,686		62,767	41.11%	50.00%
Cash Five		1,814,730		907,365	50.00%	50.00%
Texas Two Step		1,432,750		708,907	49.48%	50.00%
Mega Millions		3,575,350		1,488,734	41.64%	50.00%**
Megaplier		836,521		1,782,364	213.07%	**N/A**
Daily 4		1,831,365		835,550	45.62%	50.00%
Daily 4 Sum It Up		138,249		49,612	35.89%	50.00%
Powerball		3,613,822		1,727,483	47.80%	50.00%**
Power Play		792,780		717,550	90.51%	**N/A**
Totals	$	**27,386,414**	$	**17,835,265**	**65.12%**	

**** Before Unclaimed Prizes***
***** Estimated; depends on # of guaranteed prizes won in Texas***

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/10/11
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/10/11
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W	Jackpot S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	Jackpot TH	Mega Millions	Jackpot T	Jackpot F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	Jackpot S	Power Play	Total	Per Cap.
9/3/2011	52,421,985	1340 ($1,N); 1310 ($2, N) - 08/29/11	3,710,974	23	24	5,228,940	100,997	1,239,134	989,988	225	300	2,248,664	21	29	539,246	1,221,178	93,318	2,401,555	75	91	530,686	70,726,664	2.81
9/10/2011	50,591,068	1360 ($3, N) - 09/05/11	3,329,350	25	4	5,103,026	99,259	1,198,563	935,771	450	200	2,387,766	37	44	557,225	1,180,505	88,443	2,295,315	107	20	506,631	68,272,921	2.71
weekly change	0.0%		0.0%			0.0%	0.0%	0.0%	0.0%			0.0%			0.0%	0.0%	0.0%	0.0%			0.0%	0.0%	
	SALES		SALES			SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	% of Sales
Startup to date	41,951,096,451		10,913,296,311			4,135,268,231	23,456,018	2,322,723,391	579,267,217			1,489,007,075			340,971,692	202,834,053	23,107,689	160,005,706			37,056,125	62,386,223,930	100.0%
Calendar Year to date	1,996,199,784		121,849,785			191,636,546	123,957	45,148,069	36,034,501			123,784,187			26,317,922	41,686,712	3,091,883	77,064,214			17,239,855	2,680,177,414	100.0%
Fiscal Year to date 2012	75,738,249		5,290,252			7,907,910	152,686	1,814,730	1,432,750			3,575,350			836,521	1,831,365	138,249	3,613,822			792,780	103,124,663	100.0%