



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 9/10/2016

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 9/10/2016 (2 Weeks)

Sales by Game	FY 2015 *	FY 2016 **	FY 2017	\$ Change		% Change	
				FY 2017 to FY 2015	FY 2017 to FY 2016	FY 2017 to FY 2015	FY 2017 to FY 2016
Scratch Tickets	\$ 116,348,334	\$ 111,100,540	\$ 98,932,684	\$ -17,415,650	\$ -12,167,856	-15.0%	-11.0%
Lotto Texas	4,491,764	5,286,694	3,196,443	-1,295,321	-2,090,251	-28.8%	-39.5%
Lotto Extra	671,358	881,087	608,115	-63,243	-272,972	-9.4%	-31.0%
Pick 3	9,494,516	9,339,110	7,175,102	-2,319,414	-2,164,008	-24.4%	-23.2%
Pick 3 Sum It Up	181,101	200,889	136,278	-44,824	-64,611	-24.8%	-32.2%
Cash Five	1,870,891	1,663,293	1,231,359	-639,532	-431,934	-34.2%	-26.0%
Texas Two Step	2,066,846	2,188,456	1,241,043	-825,803	-947,413	-40.0%	-43.3%
Mega Millions	3,755,903	4,556,327	3,693,624	-62,279	-862,703	-1.7%	-18.9%
Megaplier	956,163	1,159,257	977,470	21,307	-181,787	2.2%	-15.7%
Daily 4	3,168,522	3,067,745	2,588,289	-580,233	-479,457	-18.3%	-15.6%
Daily 4 Sum It Up	198,826	163,531	138,825	-60,001	-24,706	-30.2%	-15.1%
Powerball	7,269,249	7,089,200	6,701,572	-567,677	-387,628	-7.8%	-5.5%
Power Play	929,235	947,261	946,040	16,805	-1,221	1.8%	-0.1%
All or Nothing	1,525,196	1,179,796	774,182	-751,014	-405,614	-49.2%	-34.4%
Monopoly	-	-	-	-	-	-	-
Texas Triple Chance	-	-	445,692	445,692	445,692	-	-
Total	\$ 152,927,903	\$ 148,823,185	\$ 128,786,717	\$ -24,141,187	\$ -20,036,469	-15.8%	-13.5%

* 3 extra days

** 2 extra days

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 9/10/2016 (2 Weeks)

Sales by Game	FY 2015	FY 2016	FY 2017
Scratch Tickets	\$ 8,949,872	\$ 9,258,378	\$ 9,893,268
Lotto Texas	345,520	440,558	319,644
Lotto Extra	51,643	73,424	60,812
Pick 3	730,347	778,259	717,510
Pick 3 Sum It Up	13,931	16,741	13,628
Cash Five	143,915	138,608	123,136
Texas Two Step	158,988	182,371	124,104
Mega Millions	288,916	379,694	369,362
Megaplier	73,551	96,605	97,747
Daily 4	243,732	255,645	258,829
Daily 4 Sum It Up	15,294	13,628	13,883
Powerball	559,173	590,767	670,157
Power Play	71,480	78,938	94,604
All or Nothing	117,323	98,316	77,418
Monopoly	-	-	-
Texas Triple Chance	-	-	44,569
Total	\$ <u>11,763,685</u>	\$ <u>12,401,932</u>	\$ <u>12,878,672</u>
	thru 9/13/2014 13 days	thru 9/12/2015 12 days	thru 9/10/2016 10 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2017 Week	Ending	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
1	9/3/2016 *		\$32,980,266	\$49,534,249	(\$16,553,983)	-33.4%	\$10,218,656	\$17,091,724	(\$6,873,068)	-40.2%	\$43,198,922	\$66,625,973	(\$23,427,051)	-35.2%
2	9/10/2016		\$65,952,418	\$61,566,291	\$4,386,127	7.1%	\$19,635,377	\$20,630,922	(\$995,545)	-4.8%	\$85,587,795	\$82,197,213	\$3,390,583	4.1%
3	9/17/2016			\$63,530,657				\$20,327,253				\$83,857,910		
4	9/24/2016			\$61,731,400				\$22,252,290				\$83,983,690		
5	10/1/2016			\$67,048,415				\$25,436,791				\$92,485,206		
6	10/8/2016			\$66,049,706				\$18,138,977				\$84,188,683		
7	10/15/2016			\$65,073,593				\$17,776,414				\$82,850,007		
8	10/22/2016			\$64,087,437				\$18,450,464				\$82,537,901		
9	10/29/2016			\$66,025,374				\$19,568,150				\$85,593,524		
10	11/5/2016			\$68,137,192				\$20,398,351				\$88,535,543		
11	11/12/2016			\$65,449,428				\$20,169,382				\$85,618,810		
12	11/19/2016			\$68,364,421				\$17,174,606				\$85,539,027		
13	11/26/2016			\$61,091,628				\$17,168,993				\$78,260,621		
14	12/3/2016			\$67,830,827				\$19,252,418				\$87,083,245		
15	12/10/2016			\$68,324,452				\$19,529,408				\$87,853,860		
16	12/17/2016			\$71,041,258				\$20,824,840				\$91,866,098		
17	12/24/2016			\$78,125,965				\$22,586,417				\$100,712,382		
18	12/31/2016			\$76,712,975				\$27,972,880				\$104,685,855		
19	1/7/2017			\$77,136,541				\$127,289,478				\$204,426,019		
20	1/14/2017			\$73,858,865				\$140,104,126				\$213,962,991		
21	1/21/2017			\$70,665,700				\$20,781,745				\$91,447,445		
22	1/28/2017			\$71,051,685				\$20,433,401				\$91,485,086		
23	2/4/2017			\$78,458,428				\$21,274,800				\$99,733,228		
24	2/11/2017			\$80,754,850				\$21,391,919				\$102,146,769		
25	2/18/2017			\$80,078,271				\$21,911,382				\$101,989,653		
26	2/25/2017			\$78,832,217				\$22,823,086				\$101,655,303		
27	3/4/2017			\$80,019,524				\$23,146,906				\$103,166,430		
28	3/11/2017			\$78,524,214				\$19,311,625				\$97,835,839		
29	3/18/2017			\$75,446,960				\$18,001,000				\$93,447,960		
30	3/25/2017			\$75,293,759				\$18,553,964				\$93,847,723		
31	4/1/2017			\$79,316,221				\$19,482,563				\$98,798,784		
32	4/8/2017			\$74,560,898				\$20,100,629				\$94,661,527		
33	4/15/2017			\$74,056,586				\$20,677,413				\$94,733,999		
34	4/22/2017			\$73,110,080				\$20,313,339				\$93,423,419		
35	4/29/2017			\$73,448,019				\$22,666,626				\$96,114,645		
36	5/6/2017			\$77,593,399				\$33,262,968				\$110,856,367		
37	5/13/2017			\$75,263,676				\$20,250,149				\$95,513,825		
38	5/20/2017			\$74,274,808				\$19,605,983				\$93,880,791		
39	5/27/2017			\$71,562,728				\$20,150,232				\$91,712,960		
40	6/3/2017			\$73,085,109				\$21,067,550				\$94,152,659		
41	6/10/2017			\$70,593,768				\$21,389,794				\$91,983,562		
42	6/17/2017			\$69,501,864				\$22,402,713				\$91,904,577		

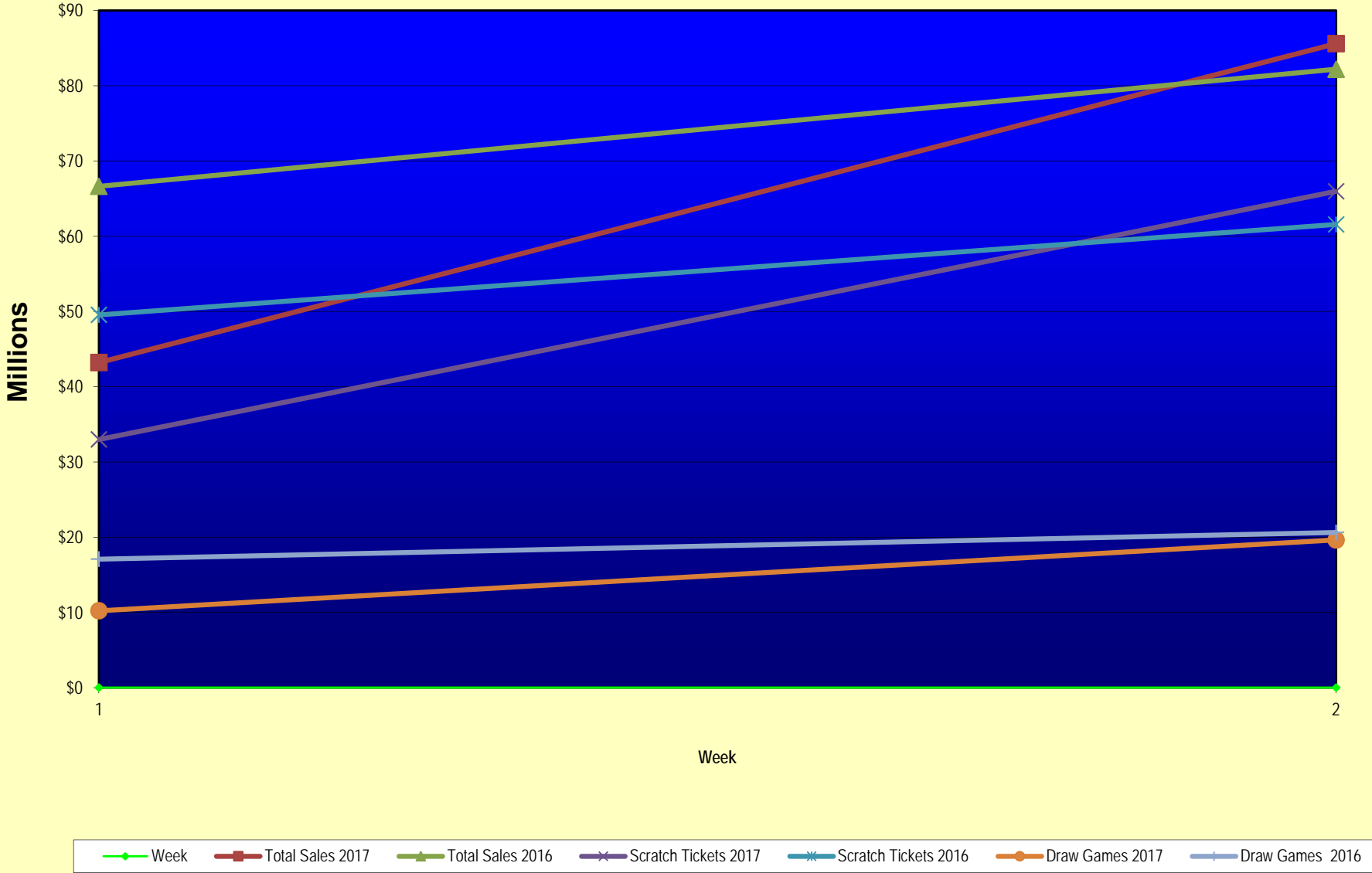
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2017 Compared to FY 2016

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2017														
Week	Week	Ending	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales	FY 2017	FY 2016	Difference	% change - Cumulative Sales
43	6/24/2017			\$69,243,660				\$24,290,311				\$93,533,971		
44	7/1/2017			\$70,782,313				\$29,331,406				\$100,113,719		
45	7/8/2017			\$67,636,625				\$38,673,314				\$106,309,939		
46	7/15/2017			\$68,064,720				\$21,311,938				\$89,376,658		
47	7/22/2017			\$69,509,821				\$21,982,689				\$91,492,510		
48	7/29/2017			\$64,486,970				\$30,699,953				\$95,186,923		
49	8/5/2017			\$69,206,183				\$18,277,075				\$87,483,258		
50	8/12/2017			\$67,165,060				\$18,101,640				\$85,266,700		
51	8/19/2017			\$69,067,938				\$18,981,681				\$88,049,619		
52	8/26/2017			\$67,821,162				\$19,606,571				\$87,427,733		
	8/31/2017 **			\$36,609,542				\$9,310,254				\$45,919,796		
Total thru Current Week			\$98,932,684	\$111,100,540	(\$12,167,856)	-11.0%	\$29,854,033	\$37,722,645	(\$7,868,613)	-20.9%	\$128,786,717	\$148,823,185	(\$20,036,469)	-13.5%
Fiscal Year Total			\$98,932,684	\$3,715,807,432			\$29,854,033	\$1,351,710,491			\$128,786,717	\$5,067,517,923		

* FY 17 includes 3 days; FY 16 includes 5 days

** FY 17 includes 5 days; FY 16 includes 4 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2016	\$1.00	11	4,985,314	4.5%		2,990,424		1,994,890		60.0%	-0.9%
Through	\$2.00	18	10,786,466	9.7%		7,115,074		3,671,392		66.0%	0.7%
9/12/2015	\$3.00	9	10,083,540	9.1%		6,631,312		3,452,228		65.8%	-0.2%
	\$5.00	28	33,490,090	30.1%		22,755,868		10,734,222		67.9%	0.0%
	\$10.00	12	23,848,030	21.5%		16,716,242		7,131,788		70.1%	-0.2%
	\$20.00	7	22,200,400	20.0%		16,637,407		5,562,993		74.9%	0.0%
	\$50.00	3	5,706,700	5.1%		4,436,692		1,270,008		77.7%	0.0%
Total		88	\$111,100,540			\$77,283,019		\$33,817,521		69.6%	0.2%
2017	\$1.00	13	4,179,573	4.2%		2,516,412		1,663,161		60.2%	0.0%
Through	\$2.00	17	8,647,086	8.7%		5,670,719		2,976,367		65.6%	0.6%
9/10/2016	\$3.00	7	6,994,335	7.1%		4,612,566		2,381,769		65.9%	0.1%
	\$5.00	26	31,959,630	32.3%		21,704,074		10,255,556		67.9%	0.0%
	\$10.00	11	20,656,360	20.9%		14,640,243		6,016,117		70.9%	1.0%
	\$20.00	9	22,564,700	22.8%		16,906,159		5,658,541		74.9%	0.0%
	\$50.00	3	3,931,000	4.0%		3,059,458		871,542		77.8%	0.0%
Total		86	\$98,932,684			\$69,109,630		\$29,823,054		69.9%	0.4%
Variance	\$1.00	2	-805,741		-16.2%	-474,013	-15.9%	-331,728	-16.6%	0.22%	
2017 to	\$2.00	-1	-2,139,380		-19.8%	-1,444,356	-20.3%	-695,024	-18.9%	-0.38%	
2016	\$3.00	-2	-3,089,205		-30.6%	-2,018,745	-30.4%	-1,070,460	-31.0%	0.18%	
	\$5.00	-2	-1,530,460		-4.6%	-1,051,795	-4.6%	-478,665	-4.5%	-0.04%	
	\$10.00	-1	-3,191,670		-13.4%	-2,075,999	-12.4%	-1,115,671	-15.6%	0.78%	
	\$20.00	2	364,300		1.6%	268,752	1.6%	95,548	1.7%	-0.02%	
	\$50.00	0	-1,775,700		-31.1%	-1,377,234	-31.0%	-398,466	-31.4%	0.08%	
Total		-2	-\$12,167,856		-11.0%	-\$8,173,389	-10.6%	-\$3,994,467	-11.8%	0.29%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2017		FY 2016		Difference
Sales	\$1 - \$5	\$51,780,624		\$59,345,410		-\$7,564,786
Prize Exp.	\$1 - \$5	\$34,503,770		\$39,492,678		-\$4,988,908
Sales Cont.	\$1 - \$5	\$17,276,854		\$19,852,732		-\$2,575,878
Prize Exp. %	\$1 - \$5	66.6%		66.5%		0.1%
		FY 2017		FY 2016		Difference
Sales	\$10 - \$50	\$47,152,060		\$51,755,130		-\$4,603,070
Prize Exp.	\$10 - \$50	\$34,605,860		\$37,790,340		-\$3,184,481
Sales Cont.	\$10 - \$50	\$12,546,200		\$13,964,790		-\$1,418,589
Prize Exp. %	\$10 - \$50	73.4%		73.0%		0.4%
		FY 2017		FY 2016		Difference
Sales	Scratch	\$98,932,684		\$111,100,540		-\$12,167,856
Prize Exp.	Scratch	\$69,109,630		\$77,283,019		-\$8,173,389
Sales Cont.	Scratch	\$29,823,054		\$33,817,521		-\$3,994,467
Prize Exp. %	Scratch	69.9%		69.6%		0.3%

		FY 2017		FY 2016		Difference
Sales	\$1 - \$10	\$72,436,984		\$83,193,440		-\$10,756,456
Prize Exp.	\$1 - \$10	\$49,144,014		\$56,208,921		-\$7,064,907
Sales Cont.	\$1 - \$10	\$23,292,970		\$26,984,519		-\$3,691,549
Prize Exp. %	\$1 - \$10	67.8%		67.6%		0.3%
		FY 2017		FY 2016		Difference
Sales	\$20 - \$50	\$26,495,700		\$27,907,100		-\$1,411,400
Prize Exp.	\$20 - \$50	\$19,965,616		\$21,074,098		-\$1,108,482
Sales Cont.	\$20 - \$50	\$6,530,084		\$6,833,002		-\$302,918
Prize Exp. %	\$20 - \$50	75.4%		75.5%		-0.2%
		FY 2017		FY 2016		Difference
Sales	Scratch	\$98,932,684		\$111,100,540		-\$12,167,856
Prize Exp.	Scratch	\$69,109,630		\$77,283,019		-\$8,173,389
Sales Cont.	Scratch	\$29,823,054		\$33,817,521		-\$3,994,467
Prize Exp. %	Scratch	69.9%		69.6%		0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 9/10/2016	% of Sales	Week Ending 9/03/2016	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$85,587,795</u>		<u>\$89,118,717</u>		<u>-\$3,530,922</u>	-3.96%
Scratch Tickets	<u>\$65,952,418</u>	77.1%	<u>\$69,589,808</u>	78.1%	<u>-\$3,637,390</u>	-5.23%
Lotto	\$2,095,828	2.4%	\$2,106,552	2.4%	-\$10,724	-0.51%
Lotto Extra	\$399,944	0.5%	\$402,665	0.5%	-\$2,721	-0.68%
Pick 3	\$4,590,651	5.4%	\$4,798,985	5.4%	-\$208,334	-4.34%
Pick 3 Sum It Up	\$86,697	0.1%	\$92,214	0.1%	-\$5,517	-5.98%
Cash Five	\$818,614	1.0%	\$843,135	0.9%	-\$24,521	-2.91%
Texas Two Step	\$862,148	1.0%	\$810,947	0.9%	\$51,201	6.31%
Mega Millions	\$2,490,552	2.9%	\$2,331,141	2.6%	\$159,411	6.84%
Megaplier	\$655,066	0.8%	\$631,299	0.7%	\$23,767	3.76%
Daily 4	\$1,647,119	1.9%	\$1,788,614	2.0%	-\$141,495	-7.91%
Daily 4 Sum It Up	\$87,455	0.1%	\$96,398	0.1%	-\$8,944	-9.28%
Powerball	\$4,473,836	5.2%	\$4,189,234	4.7%	\$284,602	6.79%
Power Play	\$628,810	0.7%	\$603,430	0.7%	\$25,380	4.21%
All or Nothing	\$506,718	0.6%	\$528,102	0.6%	-\$21,384	-4.05%
Texas Triple Chance	\$291,940	0.3%	\$306,194	0.3%	-\$14,254	-4.66%
Total Draw Game Sales	<u>\$19,635,377</u>		<u>\$19,528,909</u>		<u>\$106,468</u>	0.55%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 9/10/2016

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200 MILLION PAYOUT	\$ 5.446
2	\$ 20	\$1,000,000 RICHES	\$ 3.540
3	\$ 20	100X THE CASH	\$ 3.375
4	\$ 5	SUPER LOTERIA	\$ 3.343
5	\$ 5	\$27 MILLION PAYOUT	\$ 3.071
6	\$ 10	CASHWORD MULTIPLIER	\$ 2.899
7	\$ 50	HIGH ROLLER CASINO ACTION	\$ 2.643
8	\$ 20	MILLIONAIRE'S CLUB	\$ 2.430
9	\$ 20	HIT \$1,000,000	\$ 2.348
10	\$ 10	\$250,000 EXTREME GREEN	\$ 2.208

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 9/10/16

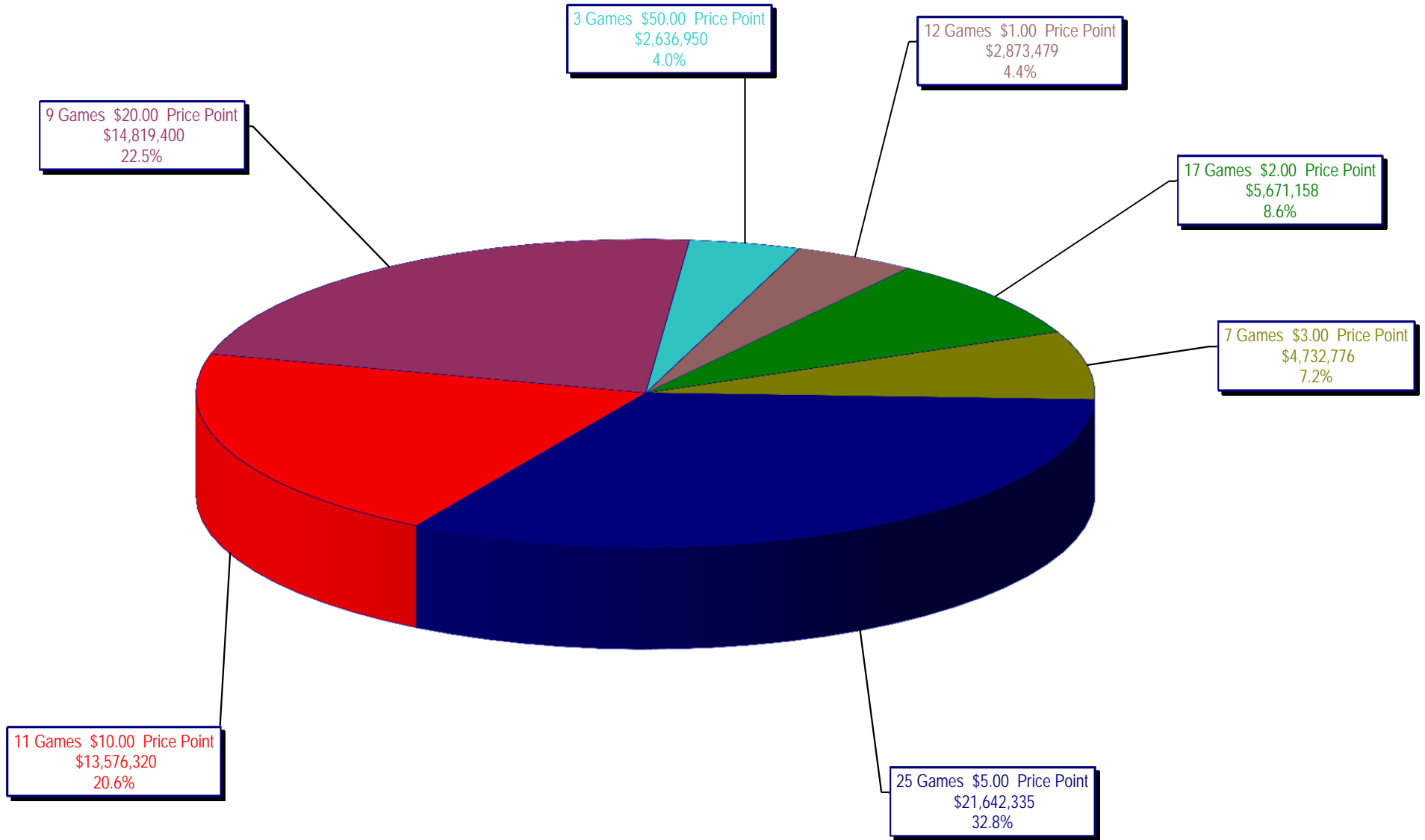
Draw Game Sales

		FY Sales Through Week Ending 9/10/2016		FY Prize Expense Through Week Ending 9/10/2016	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	3,196,443	\$	1,598,279	50.00%	50.00%
Lotto Extra		608,115		354,042	58.22%	53.70%
Pick 3		7,175,102		3,103,570	43.25%	50.00%
Pick 3 Sum It Up		136,278		64,964	47.67%	50.00%
Cash Five		1,231,359		615,700	50.00%	50.00%
Texas Two Step		1,241,043		621,052	50.04%	50.00%
Mega Millions		3,693,624		1,882,110	50.96%	50.00%**
Megaplier		977,470		489,876	50.12%	N/A
Daily 4		2,588,289		1,183,500	45.73%	50.00%
Daily 4 Sum It Up		138,825		51,956	37.43%	50.00%
Powerball		6,701,572		3,360,858	50.15%	50.00%**
Power Play		946,040		475,532	50.27%	N/A
All or Nothing		774,182		359,476	46.43%	55.98%
Texas Triple Chance		445,692		306,935	68.87%	54.42%
Totals	\$	29,854,033	\$	14,467,849	48.46%	

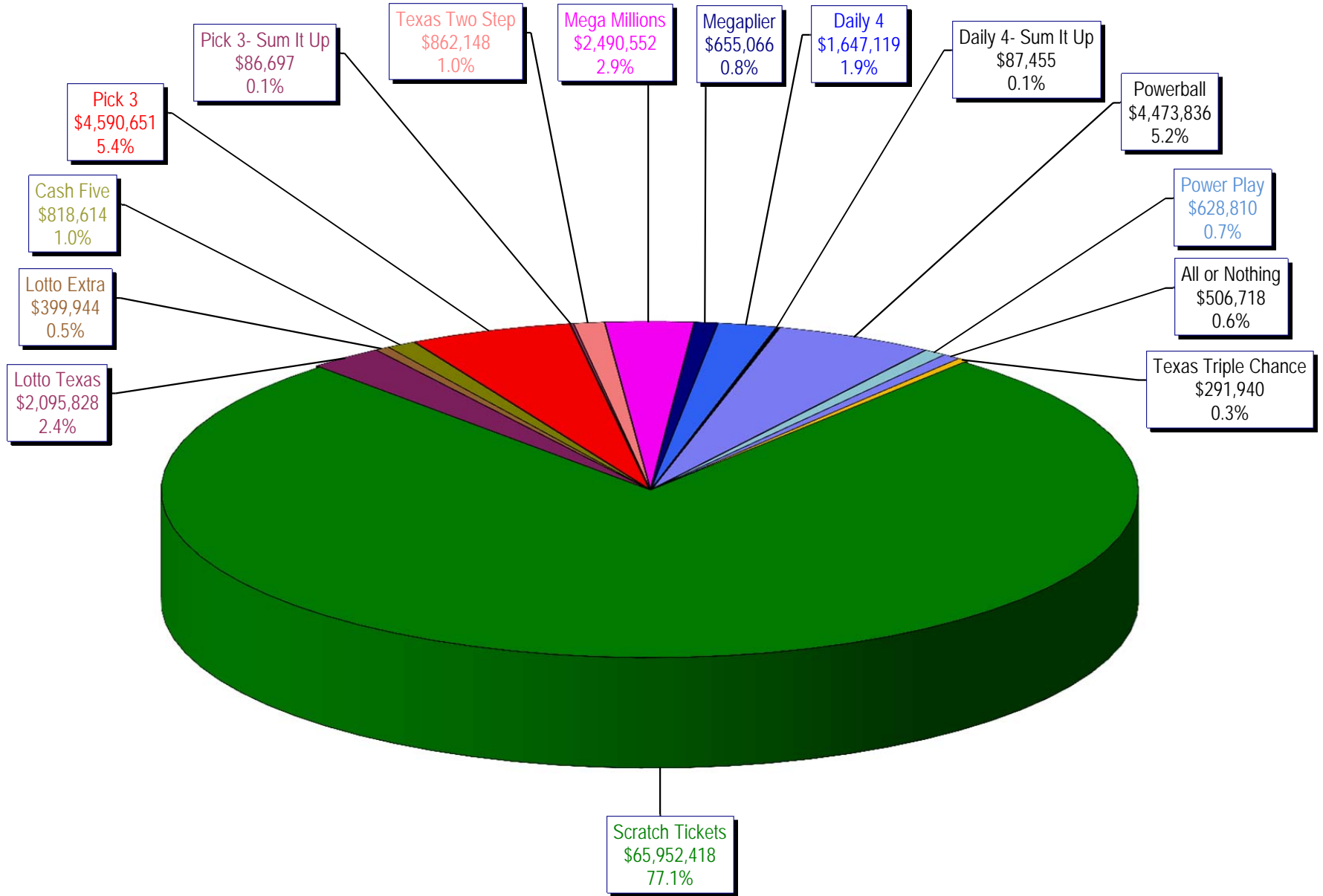
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 9/10/16
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 9/10/16
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2017 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Texas Triple Chance	Total	Per Cap.	
				W	S						M	TH		T	F					W	S						
9/3/2016*	69,589,808	0	2,106,552	8.75	9.25	402,665	4,798,985	92,214	843,135	810,947	200	200	2,331,141	84	92	631,299	1,788,614	96,398	4,189,234	154	170	603,430	528,102	306,194	89,118,717	3.24	
9/10/2016	65,952,418	1810 (\$1.N); 1809 (\$1.N); 1811 (\$5.N) - 9/06/16	2,095,828	9.75	10.25	399,944	4,590,651	86,697	818,614	862,148	225	275	2,490,552	101	111	655,066	1,647,119	87,455	4,473,836	186	205	628,810	506,718	291,940	85,587,795	3.12	
weekly change	-5.2%		-0.5%			-0.7%			-4.3%																		
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	SALES	% of Sales	
Calendar Year to date	2,647,180,328		81,472,273			15,054,325	177,797,850	3,659,458	31,708,337	38,206,558			117,466,854			29,677,966	63,702,403	3,470,509	386,213,711			44,218,632	20,704,438	14,429,945	3,674,963,586	100.0%	
Fiscal Year to date 2017	98,932,684		3,196,443			608,115	7,175,102	136,278	1,231,359	1,241,043			3,693,624			977,470	2,588,289	138,825	6,701,572			946,040	774,182	445,692	128,786,717	100.0%	
*Full week includes 4 days from FY16																											