



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/12/2009

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 09/12/2009 (2 weeks)

Sales by Game	FY 2008 *	FY 2009 **	FY 2010	\$ Change		% Change	
				FY 2010 to FY 2008	FY 2010 to FY 2009 to	FY 2010 to FY 2008	FY 2010 to FY 2009
Instants	\$ 114,835,095	\$ 91,199,655	\$ 90,044,341	\$ -24,790,754	\$ -1,155,314	-21.6%	-1.3%
Lotto Texas	11,248,426	6,288,992	12,182,044	933,618	5,893,052	8.3%	93.7%
Pick 3	12,659,064	10,020,728	9,497,995	-3,161,069	-522,733	-25.0%	-5.2%
Pick 3 Sum It Up	-	224,768	191,857	191,857	-32,911	-	-14.6%
Cash 5	3,435,466	2,620,216	2,333,669	-1,101,797	-286,547	-32.1%	-10.9%
Texas Two Step	2,387,134	1,692,508	1,260,103	-1,127,031	-432,405	-47.2%	-25.5%
Mega Millions	5,197,241	4,671,614	5,402,603	205,362	730,989	4.0%	15.6%
Megaplier	1,371,056	1,243,228	1,317,829	-53,227	74,601	-3.9%	6.0%
Daily 4	-	1,462,087	1,709,119	1,709,119	247,032	-	16.9%
Daily 4 Sum It Up	-	202,731	170,291	170,291	-32,440	-	-16.0%
Total	\$ 151,133,482	\$ 119,626,526	\$ 124,109,850	\$ -27,023,632	\$ 4,483,325	-17.9%	3.7%

* 3 extra days ** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 09/12/2009 (2 weeks)

Sales by Game	FY 2008	FY 2009	FY 2010
Instant	\$ 7,655,673	\$ 7,015,358	\$ 7,503,695
Lotto Texas	749,895	483,769	1,015,170
Pick 3	843,938	770,825	791,500
Pick 3 Sum It Up	-	17,290	15,988
Cash 5	229,031	201,555	194,472
Texas Two Step	159,142	130,193	105,009
Mega Millions	346,483	359,355	450,217
Megaplier	91,404	95,633	109,819
Daily 4	-	112,468	142,427
Daily 4 Sum It Up	-	15,595	14,191
Total	\$ <u>10,075,565</u>	\$ <u>9,202,040</u>	\$ <u>10,342,488</u>
	thru 9/15/2007 15 days	thru 9/13/2008 13 days	thru 9/12/2009 12 days

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2009	\$1.00	15	7,475,575	8.2%		4,491,345		\$2,984,230		60.1%	0.0%
thru	\$2.00	17	16,794,692	18.4%		10,878,324		\$5,916,368		64.8%	-0.8%
9/13/2008	\$3.00	8	10,027,116	11.0%		6,580,654		\$3,446,462		65.6%	-0.1%
	\$5.00	21	27,147,285	29.8%		18,460,659		\$8,686,626		68.0%	0.1%
	\$7.00	4	3,145,667	3.4%		2,139,030		\$1,006,637		68.0%	0.0%
	\$10.00	10	12,143,010	13.3%		8,496,599		\$3,646,411		70.0%	0.0%
	\$20.00	4	8,337,860	9.1%		5,983,203		\$2,354,657		71.8%	0.0%
	\$25.00	1	563,550	0.6%		409,188		\$154,362		72.6%	0.0%
	\$30.00	2	980,400	1.1%		709,908		\$270,492		72.4%	0.0%
	\$50.00	3	4,584,500	5.0%		3,312,014		\$1,272,486		72.2%	0.1%
Total		85	\$91,199,655			\$61,460,924		\$29,738,731		67.4%	-0.4%
2010	\$1.00	21	7,002,664	7.8%		4,181,046		2,821,618		59.7%	-0.6%
thru	\$2.00	25	13,387,004	14.9%		8,704,800		4,682,204		65.0%	-0.2%
9/12/2009	\$3.00	10	10,074,186	11.2%		6,611,986		3,462,200		65.6%	0.1%
	\$5.00	22	25,840,213	28.7%		17,532,695		8,307,518		67.9%	-0.2%
	\$7.00	3	4,107,824	4.6%		2,792,281		1,315,543		68.0%	0.0%
	\$10.00	9	12,996,950	14.4%		9,089,940		3,907,010		69.9%	0.0%
	\$20.00	4	13,843,500	15.4%		10,325,344		3,518,156		74.6%	2.0%
	\$25.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$30.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$50.00	2	2,792,000	3.1%		2,162,319		629,681		77.4%	3.9%
Total		96	\$90,044,341			\$61,400,411		\$28,643,930		68.2%	0.6%
Variance	\$1.00	6	-472,911		-6.3%	-310,299	-6.9%	-162,612	-5.4%	-0.37%	
2010 to	\$2.00	8	-3,407,688		-20.3%	-2,173,524	-20.0%	-1,234,164	-20.9%	0.25%	
2009	\$3.00	2	47,070		0.5%	31,332	0.5%	15,738	0.5%	0.00%	
	\$5.00	1	-1,307,072		-4.8%	-927,965	-5.0%	-379,107	-4.4%	-0.15%	
	\$7.00	-1	962,157		30.6%	653,251	30.5%	308,906	30.7%	-0.02%	
	\$10.00	-1	853,940		7.0%	593,341	7.0%	260,599	7.1%	-0.03%	
	\$20.00	0	5,505,640		66.0%	4,342,142	72.6%	1,163,498	49.4%	2.83%	
	\$25.00	-1	-563,550		-100.0%	-409,188	-100.0%	-154,362	-100.0%	-72.61%	
	\$30.00	-2	-980,400		-100.0%	-709,908	-100.0%	-270,492	-100.0%	-72.41%	
	\$50.00	-1	-1,792,500		-39.1%	-1,149,695	-34.7%	-642,805	-50.5%	5.20%	
Total		11	-\$1,155,314		-1.3%	-\$60,513	-0.1%	-\$1,094,801	-3.7%	0.80%	

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

Notes - Instant Ticket Variances

		FY 2010		FY 2009		Difference
Sales	\$1 - \$7		\$60,411,891		\$64,590,335	-\$4,178,444
Prize Exp.	\$1 - \$7		\$39,822,807		\$42,550,012	-\$2,727,205
Sales Cont.	\$1 - \$7		\$20,589,084		\$22,040,323	-\$1,451,239
Prize Exp. %	\$1 - \$7		65.9%		65.9%	0.0%
		FY 2010		FY 2009		Difference
Sales	\$10 - \$50		\$29,632,450		\$26,609,320	\$3,023,130
Prize Exp.	\$10 - \$50		\$21,577,604		\$18,910,912	\$2,666,692
Sales Cont.	\$10 - \$50		\$8,054,846		\$7,698,408	\$356,438
Prize Exp. %	\$10 - \$50		72.8%		71.1%	1.7%
		FY 2010		FY 2009		Difference
Sales	Instant		\$90,044,341		\$91,199,655	-\$1,155,314
Prize Exp.	Instant		\$61,400,411		\$61,460,924	-\$60,513
Sales Cont.	Instant		\$28,643,930		\$29,738,731	-\$1,094,801
Prize Exp. %	Instant		68.2%		67.4%	0.8%

		FY 2010		FY 2009		Difference
Sales	\$1 - \$10		\$73,408,841		\$76,733,345	-\$3,324,504
Prize Exp.	\$1 - \$10		\$48,912,748		\$51,046,612	-\$2,133,864
Sales Cont.	\$1 - \$10		\$24,496,093		\$25,686,733	-\$1,190,640
Prize Exp. %	\$1 - \$10		66.6%		66.5%	0.1%
		FY 2010		FY 2009		Difference
Sales	\$20 - \$50		\$16,635,500		\$14,466,310	\$2,169,190
Prize Exp.	\$20 - \$50		\$12,487,663		\$10,414,313	\$2,073,351
Sales Cont.	\$20 - \$50		\$4,147,837		\$4,051,997	\$95,839
Prize Exp. %	\$20 - \$50		75.1%		72.0%	3.1%
		FY 2010		FY 2009		Difference
Sales	Instant		\$90,044,341		\$91,199,655	-\$1,155,314
Prize Exp.	Instant		\$61,400,411		\$61,460,924	-\$60,513
Sales Cont.	Instant		\$28,643,930		\$29,738,731	-\$1,094,801
Prize Exp. %	Instant		68.2%		67.4%	0.8%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/12/2009	% of Sales	Week Ending 09/05/2009	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$68,102,415</u>		<u>\$72,381,618</u>		<u>-\$4,279,203</u>	-5.91%
Instant Tickets	<u>\$49,896,100</u>	73.3%	<u>\$53,436,608</u>	73.8%	<u>-\$3,540,508</u>	-6.63%
Lotto Texas	\$6,426,945	9.4%	\$6,294,287	8.7%	\$132,658	2.11%
Pick 3	\$5,109,928	7.5%	\$5,276,229	7.3%	-\$166,302	-3.15%
Pick 3 Sum It Up	\$104,641	0.2%	\$104,886	0.1%	-\$245	-0.23%
Cash 5	\$1,278,982	1.9%	\$1,338,093	1.8%	-\$59,111	-4.42%
Texas Two Step	\$771,782	1.1%	\$1,212,330	1.7%	-\$440,548	-36.34%
Mega Millions	\$2,811,431	4.1%	\$2,959,401	4.1%	-\$147,970	-5.00%
Megaplier	\$693,407	1.0%	\$708,622	1.0%	-\$15,215	-2.15%
Daily 4	\$918,268	1.3%	\$955,411	1.3%	-\$37,143	-3.89%
Daily 4 Sum It Up	\$90,932	0.1%	\$95,751	0.1%	-\$4,820	-5.03%
Total Online Sales	<u>\$18,206,315</u>		<u>\$18,945,010</u>		<u>-\$738,695</u>	-3.90%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 09/12/2009

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500,000,000 BLOCKBUSTER	\$ 6.483
2	\$ 5	DALLAS COWBOYS	\$ 3.077
3	\$ 3	BONUS CASHWORD	\$ 2.426
4	\$ 10	BIG PAYOUT	\$ 2.235
5	\$ 10	WILD 10'S	\$ 2.029
6	\$ 5	HOUSTON TEXANS	\$ 1.778
7	\$ 5	TAKE 5	\$ 1.595
8	\$ 50	\$140,000,000 EXTREME PAYOUT	\$ 1.592
9	\$ 2	MONEY TREE	\$ 1.582
10	\$ 7	BEST OF 7'S	\$ 1.580

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/12/2009

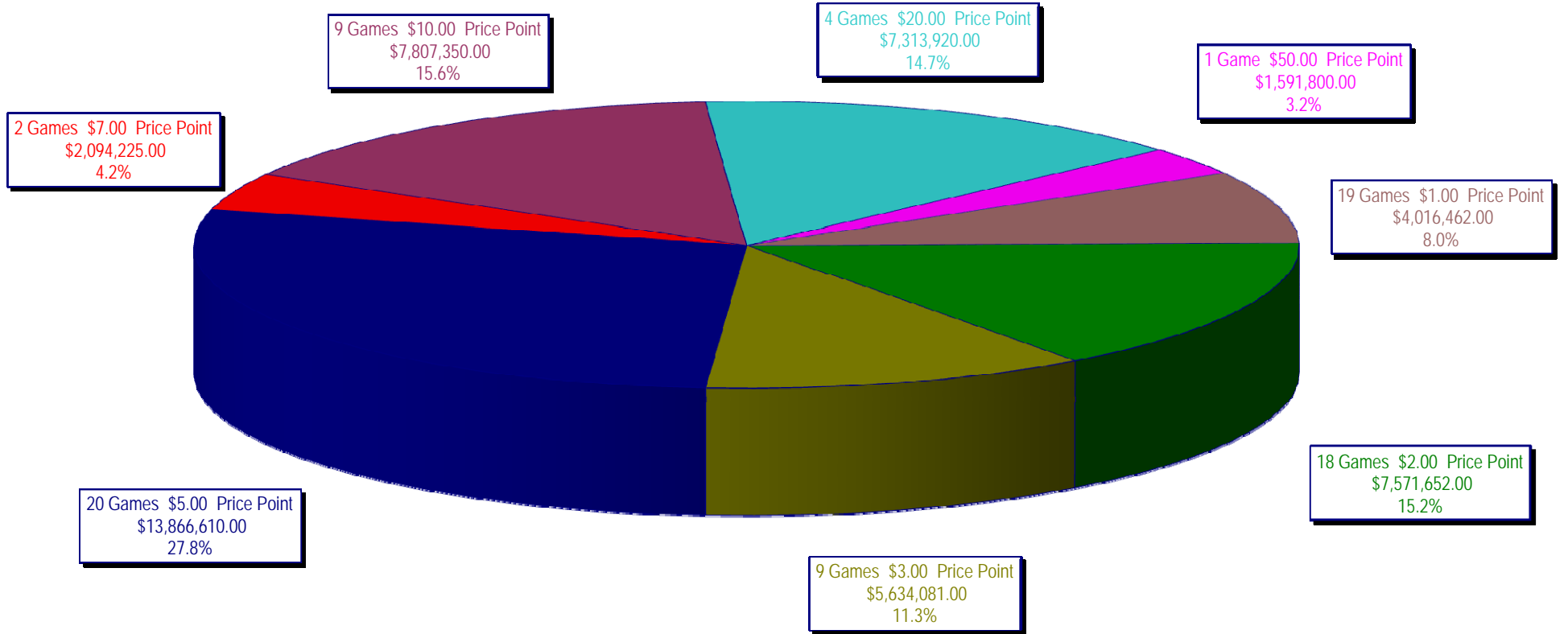
On-Line Sales

		FY Sales Through Week Ending 9/12/2009		FY Prize Expense Through Week Ending 9/12/2009	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	12,182,044	\$	6,092,779	50.01%	50.00%
Pick 3		9,497,995		5,274,310	55.53%	50.00%
Pick 3 Sum It Up		191,857		91,168	47.52%	50.00%
Cash 5		2,333,669		1,166,844	50.00%	50.00%
Texas Two-Step		1,260,103		663,387	52.65%	50.00%
Mega Millions		5,402,603		3,050,973	56.47%	50.00%**
Megaplier		1,317,829		403,530	30.62%	N/A
Daily 4		1,709,119		1,107,400	64.79%	50.00%
Daily 4-Sum It Up		170,291		60,241	35.38%	50.00%
Totals	\$	34,065,509	\$	17,910,632	52.58%	

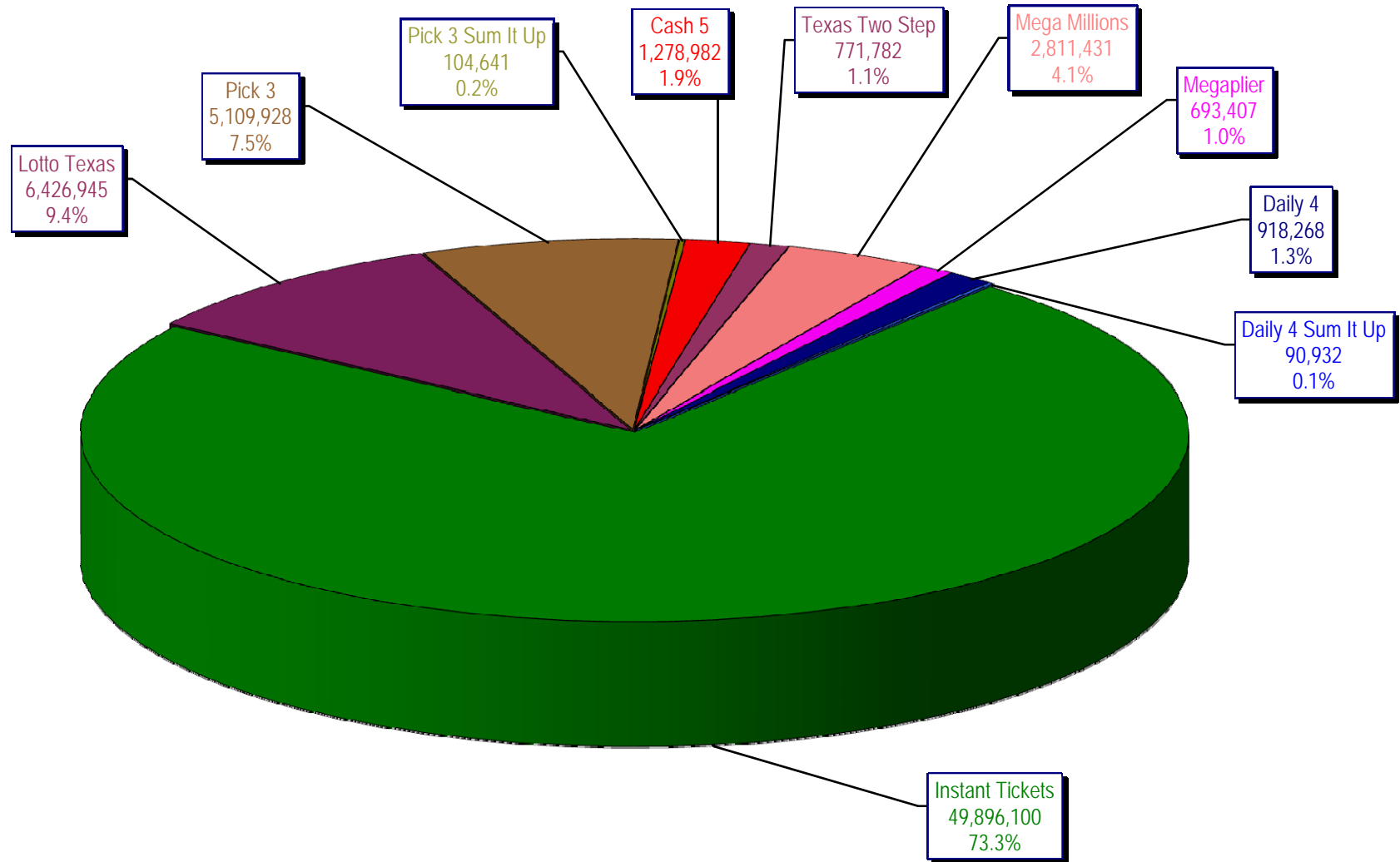
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 9/12/2009
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/12/2009
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2010 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash 5	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Total	Per Cap.
				W	S					M/T	TH/F		T	F					
9/5/2009	53,436,608.00	1183 (\$2.N) - 08/31/09	6,294,287.00	45	47	5,276,229.00	104,886.00	1,338,093.00	1,212,330.00	200	225	2,959,401.00	12	12	708,622.00	955,411.00	95,751.00	72,381,618.00	2.98
9/12/2009	49,896,100.00	1200 (\$1.N); 1201 (\$10.N) - 09/07/09	6,426,945.00	49	51	5,109,927.50	104,641.00	1,278,982.00	771,782.00	225	200	2,811,431.00	18	28	693,407.00	918,268.00	90,931.50	68,102,415.00	2.80
weekly change	-6.63%		2.11%			-3.15%	-0.23%	-4.42%	-36.34%			-5.00%			-2.15%	-3.89%	-5.03%	-5.91%	
SALES																			
Startup to date	36,362,162,640.00		10,491,795,591.00			3,593,095,752.00	12,592,932.50	2,192,237,809.00	479,048,034.00			1,146,933,202.45			266,886,116.00	90,759,329.50	13,924,118.00	54,857,569,496.45	100.0%
Calendar Year to date	1,980,258,965.00		152,426,299.00			201,936,253.00	175,670.50	49,499,355.00	37,888,897.00			162,976,298.95			35,018,301.00	34,551,671.00	3,783,310.50	2,658,515,020.95	100.0%
Fiscal Year to date 2010	90,044,341.00		12,182,044.00			9,497,994.50	191,857.00	2,333,669.00	1,260,103.00			5,402,603.00			1,317,829.00	1,709,118.50	170,291.00	124,109,850.00	100.0%