



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 9/12/2015

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 9/12/2015 (2 Weeks)

Sales by Game	FY 2014 *	FY 2015 **	FY 2016	\$ Change		% Change	
				FY 2016 to FY 2014	FY 2016 to FY 2015	FY 2016 to FY 2014	FY 2016 to FY 2015
Scratch Tickets	\$ 115,723,688	\$ 116,348,334	\$ 111,100,540	\$ -4,623,148	\$ -5,247,794	-4.0%	-4.5%
Lotto Texas	5,345,680	4,491,764	5,286,694	-58,986	794,930	-1.1%	17.7%
Lotto Extra	661,046	671,358	881,087	220,041	209,729	33.3%	31.2%
Pick 3	9,741,287	9,494,516	9,339,110	-402,177	-155,406	-4.1%	-1.6%
Pick 3 Sum It Up	187,802	181,101	200,889	13,087	19,788	7.0%	10.9%
Cash Five	2,047,766	1,870,891	1,663,293	-384,473	-207,598	-18.8%	-11.1%
Texas Two Step	2,627,866	2,066,846	2,188,456	-439,410	121,610	-16.7%	5.9%
Mega Millions	5,352,100	3,755,903	4,556,327	-795,773	800,424	-14.9%	21.3%
Megaplier	1,164,086	956,163	1,159,257	-4,829	203,094	-0.4%	21.2%
Daily 4	2,884,982	3,168,522	3,067,745	182,763	-100,777	6.3%	-3.2%
Daily 4 Sum It Up	171,408	198,826	163,531	-7,877	-35,295	-4.6%	-17.8%
Powerball	14,044,284	7,269,249	7,089,200	-6,955,084	-180,049	-49.5%	-2.5%
Power Play	1,511,912	929,235	947,261	-564,651	18,026	-37.3%	1.9%
All or Nothing	2,042,260	1,525,196	1,179,796	-862,464	-345,400	-42.2%	-22.6%
Monopoly	-	-	-	-	-	-	-
Total	\$ 163,506,166	\$ 152,927,903	\$ 148,823,185	\$ -14,682,981	\$ -4,104,718	-9.0%	-2.7%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 9/12/2015 (2 Weeks)

Sales by Game	FY 2014	FY 2015	FY 2016
Scratch Tickets	\$ 8,265,978	\$ 8,949,872	\$ 9,258,378
Lotto Texas	381,834	345,520	440,558
Lotto Extra	47,218	51,643	73,424
Pick 3	695,806	730,347	778,259
Pick 3 Sum It Up	13,414	13,931	16,741
Cash Five	146,269	143,915	138,608
Texas Two Step	187,705	158,988	182,371
Mega Millions	382,293	288,916	379,694
Megaplier	83,149	73,551	96,605
Daily 4	206,070	243,732	255,645
Daily 4 Sum It Up	12,243	15,294	13,628
Powerball	1,003,163	559,173	590,767
Power Play	107,994	71,480	78,938
All or Nothing	145,876	117,323	98,316
Monopoly	-	-	-
Total	\$ <u>11,679,012</u>	\$ <u>11,763,685</u>	\$ <u>12,401,932</u>
	thru 9/14/2013 14 days	thru 9/13/2014 13 days	thru 9/12/2015 12 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2016 Week	Ending	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
1	9/5/2015 *		\$49,534,249	\$54,911,801	(\$5,377,552)	-9.8%	\$17,091,724	\$17,482,488	(\$390,765)	-2.2%	\$66,625,973	\$72,394,289	(\$5,768,317)	-8.0%
2	9/12/2015		\$61,566,291	\$61,436,533	\$129,758	0.2%	\$20,630,922	\$19,097,081	\$1,533,841	8.0%	\$82,197,213	\$80,533,614	\$1,663,599	2.1%
3	9/19/2015			\$60,959,234				\$20,567,894				\$81,527,128		
4	9/26/2015			\$59,710,056				\$19,920,828				\$79,630,884		
5	10/3/2015			\$62,119,854				\$18,531,421				\$80,651,275		
6	10/10/2015			\$61,253,665				\$18,985,332				\$80,238,997		
7	10/17/2015			\$60,230,048				\$19,538,402				\$79,768,450		
8	10/24/2015			\$62,384,112				\$21,475,643				\$83,859,755		
9	10/31/2015			\$63,404,713				\$23,568,817				\$86,973,530		
10	11/7/2015			\$65,486,719				\$23,749,032				\$89,235,751		
11	11/14/2015			\$61,745,521				\$17,449,604				\$79,195,125		
12	11/21/2015			\$66,353,583				\$17,108,084				\$83,461,667		
13	11/28/2015			\$60,471,184				\$17,303,129				\$77,774,313		
14	12/5/2015			\$66,648,696				\$18,862,425				\$85,511,121		
15	12/12/2015			\$65,708,630				\$18,649,598				\$84,358,228		
16	12/19/2015			\$68,551,298				\$19,051,100				\$87,602,398		
17	12/26/2015			\$73,858,618				\$20,006,357				\$93,864,975		
18	1/2/2016			\$67,733,268				\$21,355,167				\$89,088,435		
19	1/9/2016			\$64,745,641				\$22,265,347				\$87,010,988		
20	1/16/2016			\$64,015,166				\$23,694,617				\$87,709,783		
21	1/23/2016			\$62,569,156				\$19,765,442				\$82,334,598		
22	1/30/2016			\$68,001,588				\$22,877,000				\$90,878,588		
23	2/6/2016			\$75,677,650				\$31,662,209				\$107,339,859		
24	2/13/2016			\$75,368,712				\$46,091,747				\$121,460,459		
25	2/20/2016			\$74,833,076				\$19,865,172				\$94,698,248		
26	2/27/2016			\$69,918,013				\$19,735,352				\$89,653,365		
27	3/5/2016			\$74,848,961				\$19,946,068				\$94,795,029		
28	3/12/2016			\$70,079,409				\$20,044,562				\$90,123,971		
29	3/19/2016			\$70,368,686				\$18,480,795				\$88,849,481		
30	3/26/2016			\$70,280,600				\$17,595,205				\$87,875,805		
31	4/2/2016			\$74,369,952				\$18,378,917				\$92,748,869		
32	4/9/2016			\$67,416,817				\$18,594,844				\$86,011,661		
33	4/16/2016			\$68,393,316				\$18,104,632				\$86,497,948		
34	4/23/2016			\$70,078,182				\$17,957,150				\$88,035,332		
35	4/30/2016			\$71,744,718				\$18,961,113				\$90,705,831		
36	5/7/2016			\$73,415,978				\$20,210,341				\$93,626,319		
37	5/14/2016			\$72,152,109				\$20,362,774				\$92,514,883		
38	5/21/2016			\$70,399,950				\$21,246,276				\$91,646,226		
39	5/28/2016			\$68,547,554				\$22,227,946				\$90,775,500		
40	6/4/2016			\$71,254,006				\$20,739,703				\$91,993,709		
41	6/11/2016			\$65,878,375				\$17,216,403				\$83,094,778		
42	6/18/2016			\$66,658,742				\$17,340,531				\$83,999,273		

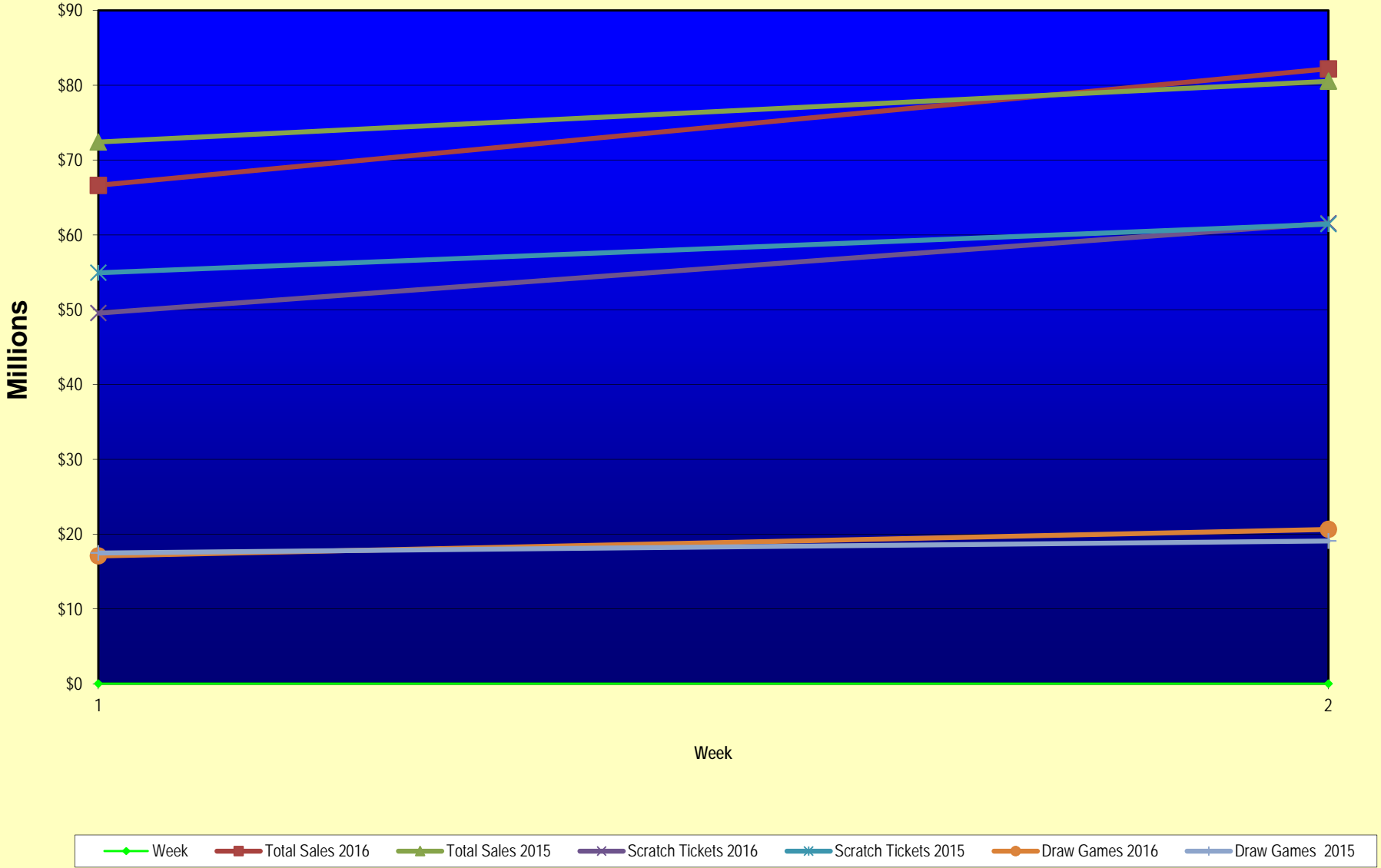
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2016 Compared to FY 2015

			SCRATCH TICKETS				DRAW GAMES				TOTAL SALES			
FY 2016			FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales	FY 2016	FY 2015	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/25/2016			\$65,282,276				\$16,873,368				\$82,155,644		
44	7/2/2016			\$67,757,752				\$18,007,540				\$85,765,292		
45	7/9/2016			\$64,718,254				\$18,203,985				\$82,922,239		
46	7/16/2016			\$64,957,977				\$18,792,785				\$83,750,762		
47	7/23/2016			\$62,541,241				\$18,229,965				\$80,771,206		
48	7/30/2016			\$66,468,460				\$17,742,489				\$84,210,949		
49	8/6/2016			\$62,412,598				\$17,331,374				\$79,743,972		
50	8/13/2016			\$62,089,389				\$17,501,599				\$79,590,988		
51	8/20/2016			\$62,437,148				\$17,779,458				\$80,216,606		
52	8/27/2016			\$61,403,206				\$18,529,560				\$79,932,766		
	8/31/2016 **			\$17,309,621				\$3,279,958				\$20,589,579		
Total thru Current Week			\$111,100,540	\$116,348,334	(\$5,247,794)	-4.5%	\$37,722,645	\$36,579,569	\$1,143,076	3.1%	\$148,823,185	\$152,927,903	(\$4,104,718)	-2.7%
Fiscal Year Total			\$111,100,540	\$3,481,361,812			\$37,722,645	\$1,048,338,613			\$148,823,185	\$4,529,700,425		

* FY 16 includes 5 days; FY 15 includes 6 days

** FY 16 includes 4 days; FY 15 includes 2 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2015	\$1.00	14	5,655,239	4.9%		3,386,058		2,269,181		59.9%	-0.1%
Through	\$2.00	19	11,807,128	10.1%		7,659,056		4,148,072		64.9%	0.0%
9/13/2014	\$3.00	8	11,839,137	10.2%		7,803,745		4,035,392		65.9%	0.4%
	\$5.00	29	38,295,410	32.9%		26,010,551		12,284,859		67.9%	0.0%
	\$10.00	11	25,329,410	21.8%		17,918,373		7,411,037		70.7%	0.6%
	\$20.00	7	17,976,460	15.5%		13,469,683		4,506,777		74.9%	0.1%
	\$50.00	3	5,445,550	4.7%		4,228,420		1,217,130		77.6%	0.0%
Total		91	\$116,348,334			\$80,475,887		\$35,872,447		69.2%	0.4%
2016	\$1.00	11	4,985,314	4.5%		2,990,424		1,994,890		60.0%	-0.9%
thru	\$2.00	18	10,786,466	9.7%		7,115,074		3,671,392		66.0%	0.7%
9/12/2015	\$3.00	9	10,083,540	9.1%		6,631,312		3,452,228		65.8%	-0.2%
	\$5.00	28	33,490,090	30.1%		22,755,868		10,734,222		67.9%	0.0%
	\$10.00	12	23,848,030	21.5%		16,716,242		7,131,788		70.1%	-0.2%
	\$20.00	7	22,200,400	20.0%		16,637,407		5,562,993		74.9%	0.0%
	\$50.00	3	5,706,700	5.1%		4,436,692		1,270,008		77.7%	0.0%
Total		88	\$111,100,540			\$77,283,019		\$33,817,521		69.6%	0.2%
Variance	\$1.00	-3	-669,925		-11.8%	-395,634	-11.7%	-274,291	-12.1%	0.11%	
2015 to	\$2.00	-1	-1,020,662		-8.6%	-543,982	-7.1%	-476,680	-11.5%	1.09%	
2014	\$3.00	1	-1,755,597		-14.8%	-1,172,433	-15.0%	-583,164	-14.5%	-0.15%	
	\$5.00	-1	-4,805,320		-12.5%	-3,254,683	-12.5%	-1,550,637	-12.6%	0.03%	
	\$10.00	1	-1,481,380		-5.8%	-1,202,131	-6.7%	-279,249	-3.8%	-0.65%	
	\$20.00	0	4,223,940		23.5%	3,167,724	23.5%	1,056,216	23.4%	0.01%	
	\$50.00	0	261,150		4.8%	208,272	4.9%	52,878	4.3%	0.10%	
Total		-3	-\$5,247,794		-4.5%	-\$3,192,868	-4.0%	-\$2,054,926	-5.7%	0.39%	

Notes - Scratch Ticket Variances

Texas Lottery Commission
Scratch Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

		FY 2016		FY 2015		Difference
Sales	\$1 - \$5	\$59,345,410		\$67,596,914		-\$8,251,504
Prize Exp.	\$1 - \$5	\$39,492,678		\$44,859,410		-\$5,366,732
Sales Cont.	\$1 - \$5	\$19,852,732		\$22,737,504		-\$2,884,772
Prize Exp. %	\$1 - \$5	66.5%		66.4%		0.2%
		FY 2016		FY 2015		Difference
Sales	\$10 - \$50	\$51,755,130		\$48,751,420		\$3,003,710
Prize Exp.	\$10 - \$50	\$37,790,340		\$35,616,476		\$2,173,864
Sales Cont.	\$10 - \$50	\$13,964,790		\$13,134,944		\$829,846
Prize Exp. %	\$10 - \$50	73.0%		73.1%		0.0%
		FY 2016		FY 2015		Difference
Sales	Scratch	\$111,100,540		\$116,348,334		-\$5,247,794
Prize Exp.	Scratch	\$77,283,019		\$80,475,887		-\$3,192,868
Sales Cont.	Scratch	\$33,817,521		\$35,872,447		-\$2,054,926
Prize Exp. %	Scratch	69.6%		69.2%		0.4%

		FY 2016		FY 2015		Difference
Sales	\$1 - \$10	\$83,193,440		\$92,926,324		-\$9,732,884
Prize Exp.	\$1 - \$10	\$56,208,921		\$62,777,784		-\$6,568,863
Sales Cont.	\$1 - \$10	\$26,984,519		\$30,148,540		-\$3,164,021
Prize Exp. %	\$1 - \$10	67.6%		67.6%		0.0%
		FY 2016		FY 2015		Difference
Sales	\$20 - \$50	\$27,907,100		\$23,422,010		\$4,485,090
Prize Exp.	\$20 - \$50	\$21,074,098		\$17,698,103		\$3,375,995
Sales Cont.	\$20 - \$50	\$6,833,002		\$5,723,907		\$1,109,095
Prize Exp. %	\$20 - \$50	75.5%		75.6%		0.0%
		FY 2016		FY 2015		Difference
Sales	Scratch	\$111,100,540		\$116,348,334		-\$5,247,794
Prize Exp.	Scratch	\$77,283,019		\$80,475,887		-\$3,192,868
Sales Cont.	Scratch	\$33,817,521		\$35,872,447		-\$2,054,926
Prize Exp. %	Scratch	69.6%		69.2%		0.4%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 9/12/2015	% of Sales	Week Ending 9/05/2015	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$82,197,213</u>		<u>\$87,215,551</u>		<u>-\$5,018,339</u>	-5.75%
Scratch Tickets	<u>\$61,566,291</u>	74.9%	<u>\$66,843,870</u>	76.6%	<u>-\$5,277,579</u>	-7.90%
Lotto	\$2,793,426	3.4%	\$2,788,509	3.2%	\$4,917	0.18%
Lotto Extra	\$465,451	0.6%	\$466,121	0.5%	-\$670	-0.14%
Pick 3	\$4,974,238	6.1%	\$5,249,348	6.0%	-\$275,110	-5.24%
Pick 3 Sum It Up	\$103,203	0.1%	\$117,979	0.1%	-\$14,776	-12.52%
Cash Five	\$919,536	1.1%	\$956,126	1.1%	-\$36,590	-3.83%
Texas Two Step	\$1,423,604	1.7%	\$1,253,100	1.4%	\$170,504	13.61%
Mega Millions	\$2,511,039	3.1%	\$2,366,640	2.7%	\$144,399	6.10%
Megaplier	\$629,091	0.8%	\$608,901	0.7%	\$20,190	3.32%
Daily 4	\$1,641,226	2.0%	\$1,725,027	2.0%	-\$83,801	-4.86%
Daily 4 Sum It Up	\$86,539	0.1%	\$93,067	0.1%	-\$6,528	-7.01%
Powerball	\$3,927,126	4.8%	\$3,586,482	4.1%	\$340,644	9.50%
Power Play	\$518,060	0.6%	\$484,769	0.6%	\$33,291	6.87%
All or Nothing	\$638,384	0.8%	\$675,614	0.8%	-\$37,230	-5.51%
Monopoly	-	-	-	-	-	-
Total Draw Game Sales	<u>\$20,630,922</u>		<u>\$20,371,681</u>		<u>\$259,241</u>	1.27%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

SCRATCH TICKETS
TOP TEN SELLING GAMES

For the week ending: 9/12/15

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$10 SET FOR LIFE	\$ 3.606
2	\$ 20	\$1,000,000 INSTANT CASHOUT	\$ 3.316
3	\$ 20	100X THE CASH	\$ 3.251
4	\$ 5	\$5 SET FOR LIFE	\$ 3.244
5	\$ 10	CASHWORD MULTIPLIER	\$ 2.731
6	\$ 20	\$500,000,000 CASH	\$ 2.710
7	\$ 10	TEXAS GOLD	\$ 2.313
8	\$ 50	DIAMOND DOLLARS	\$ 2.302
9	\$ 5	20X THE CASH	\$ 2.017
10	\$ 3	BONUS CASHWORD	\$ 2.007

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the week ending: 9/12/15

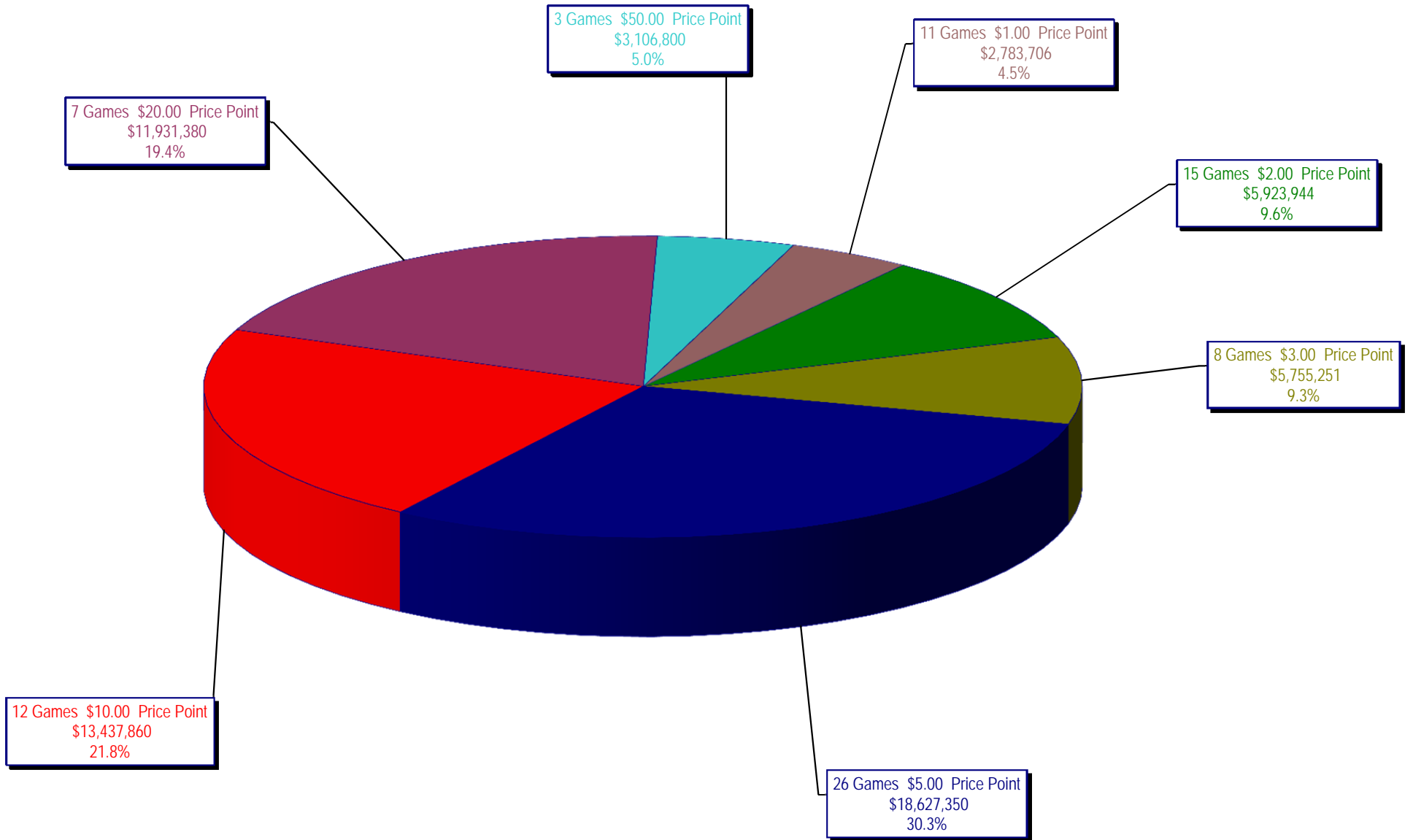
Draw Game Sales

		FY Sales Through Week Ending 9/12/2015		FY Prize Expense Through Week Ending 9/12/2015	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	5,286,694	\$	2,644,129	50.01%	54.00%
Lotto Extra		881,087		465,742	52.86%	53.70%
Pick 3		9,339,110		5,958,800	63.80%	50.00%
Pick 3 Sum It Up		200,889		177,182	88.20%	50.00%
Cash Five		1,663,293		831,882	50.01%	50.00%
Texas Two Step		2,188,456		1,108,585	50.66%	50.00%
Mega Millions		4,556,327		2,484,816	54.54%	50.00%**
Megaplier		1,159,257		618,499	53.35%	N/A
Daily 4		3,067,745		1,132,200	36.91%	50.00%
Daily 4 Sum It Up		163,531		49,692	30.39%	50.00%
Powerball		7,089,200		3,753,619	52.95%	50.00%**
Power Play		947,261		501,061	52.90%	N/A
All or Nothing		1,179,796		796,406	67.50%	55.98%
Monopoly		-		-	-	50.00%
Totals	\$	37,722,645	\$	20,522,612	54.40%	

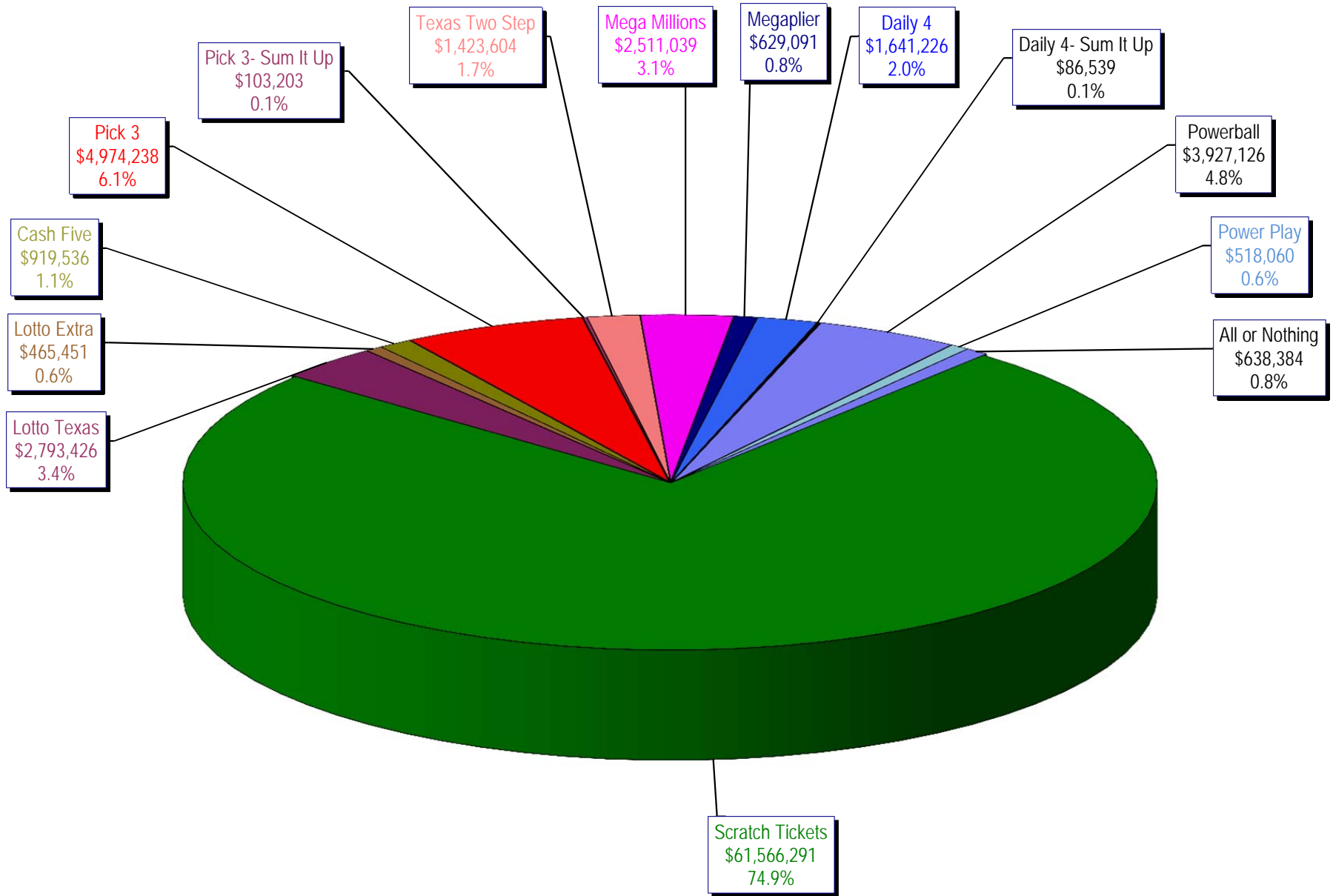
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Scratch Ticket Sales
For the week ending 9/12/15
(Unaudited)



Texas Lottery Commission
All Game Sales
For the week ending 9/12/15
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2016 (Unaudited)

Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	Jackpot W	S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M	TH	Mega Millions	Jackpot T	F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W	S	Power Play	All or Nothing	Monopoly	Jackpot F	Total	Per Cap.
9/5/2015*	66,843,870	0	2,788,509	25	26	466,121	5,249,348	117,979	956,126	1,253,100	425	575	2,366,640	74	85	608,901	1,725,027	93,067	3,586,482	120	133	484,769	675,614	0		87,215,551	3.24
9/12/2015	61,566,291	1717 (\$1.N); 1718 (\$5.N); 1748 (\$10.N); 1696 (\$3.N) - 9/08/15	2,793,426	26.5	27.75	465,451	4,974,238	103,203	919,536	1,423,604	725	950	2,511,039	95	106	629,091	1,641,226	86,539	3,927,126	149	167	518,060	638,384	0		82,197,213	3.05
weekly change	-7.9%		0.2%			-0.1%	-5.2%	-12.5%	-3.8%	13.6%			6.1%			3.3%	-4.9%	-7.0%	9.5%			6.9%	-5.5%	0.0%		-5.8%	
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES		SALES	% of Sales
Calendar Year to date	2,479,140,277		87,942,313			14,343,952	177,519,783	3,808,144	35,274,626	39,109,988			99,267,561			24,214,675	61,469,377	3,440,604	151,764,009			19,287,599	25,895,074	(390)		3,222,477,591	100.0%
Fiscal Year to date 2016	111,100,540		5,286,694			881,087	9,339,110	200,889	1,663,293	2,188,456			4,556,327			1,159,257	3,067,745	163,531	7,089,200			947,261	1,179,796	0		148,823,185	100.0%
*Full week includes 2 days from FY15																											