



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/13/08

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 09/13/2008 (2 weeks)

Sales by Game	FY 2007 *	FY 2008 **	FY 2009	\$ Change		% Change	
				FY 2009 to FY 2007	FY 2009 to FY 2008	FY 2009 to FY 2007	FY 2009 to FY 2008
Instant	\$ 116,574,765	\$ 114,835,095	\$ 91,199,655	\$ -25,375,110	\$ -23,635,440	-21.8%	-20.6%
Lotto Texas	9,295,120	11,248,426	6,288,992	-3,006,128	-4,959,434	-32.3%	-44.1%
Pick 3	13,233,251	12,659,064	10,020,728	-3,212,524	-2,638,336	-24.3%	-20.8%
Pick 3 Sum It Up	-	0	224,768	224,768	224,768	-	-
Cash 5	3,771,077	3,435,466	2,620,216	-1,150,861	-815,250	-30.5%	-23.7%
Texas Two Step	2,785,348	2,387,134	1,692,508	-1,092,840	-694,626	-39.2%	-29.1%
Mega Millions	10,788,439	5,197,241	4,671,614	-6,116,825	-525,627	-56.7%	-10.1%
Megaplier	2,313,052	1,371,056	1,243,228	-1,069,824	-127,828	-46.3%	-9.3%
Daily 4	-	0	1,462,087	1,462,087	1,462,087	-	-
Daily 4 Sum It Up	-	0	202,731	202,731	202,731	-	-
Total	\$ 158,761,052	\$ 151,133,482	\$ 119,626,526	\$ -39,134,527	\$ -31,506,956	-24.6%	-20.8%

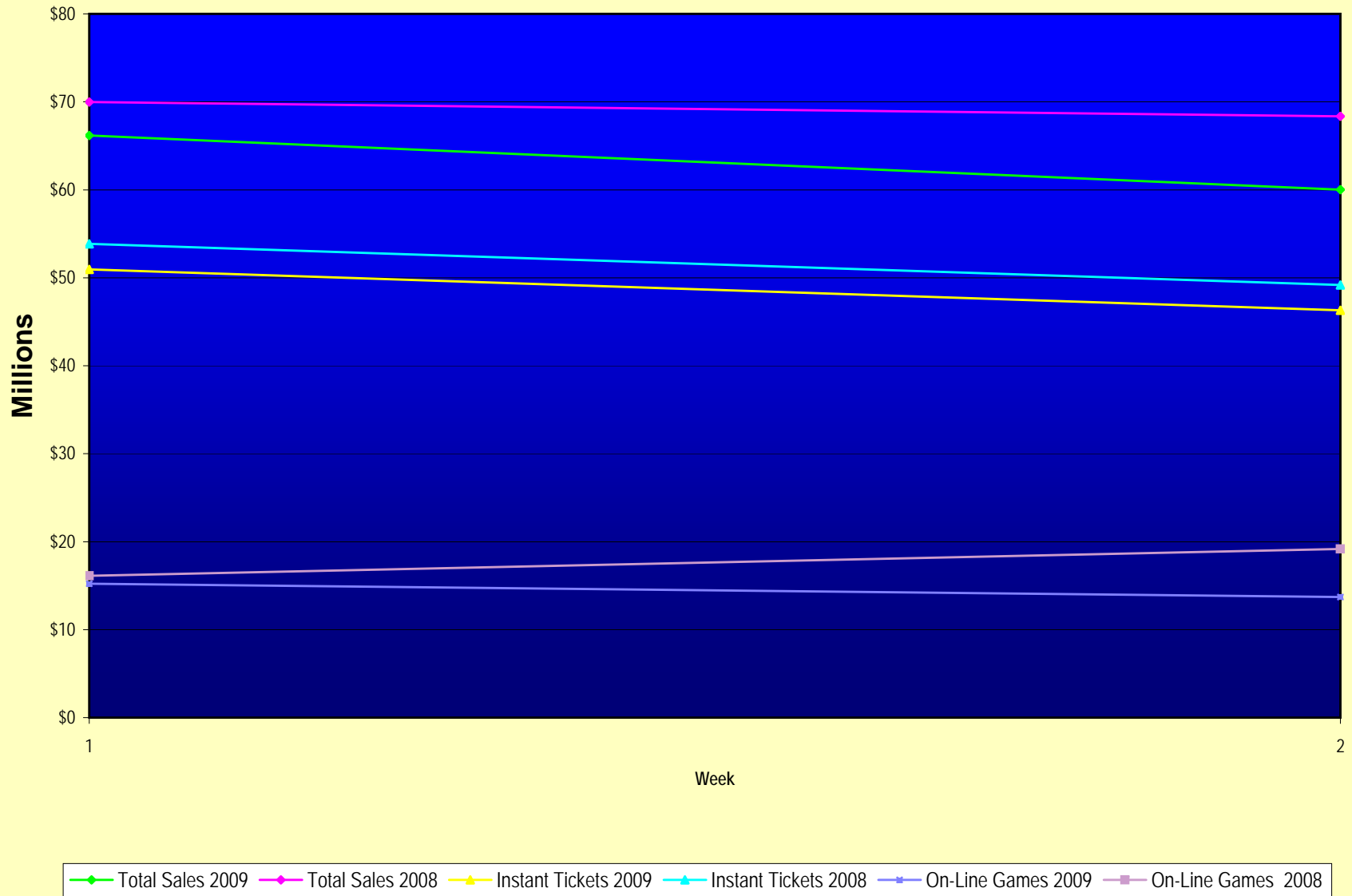
* 3 extra days in 2007 ** 2 extra days in 2008

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2009 Compared to FY 2008

Week	FY 2009 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales
1													
2	9/6/2008**	\$44,890,104	\$62,376,229	(\$17,486,125)	-28.0%	\$14,722,011	\$19,372,224	(\$4,650,213)	-24.0%	\$59,612,115	\$81,748,453	(\$22,136,338)	-27.1%
3	9/13/2008	\$46,309,551	\$52,458,866	(\$6,149,315)	-20.6%	\$13,704,860	\$16,926,163	(\$3,221,303)	-21.7%	\$60,014,411	\$69,385,029	(\$9,370,618)	-20.8%
	Total thru Current Week	\$91,199,655	\$114,835,095	(\$23,635,440)	-20.6%	\$28,426,871	\$36,298,387	(\$7,871,516)	-21.7%	\$119,626,526	\$151,133,482	(\$31,506,956)	-20.8%
	Fiscal Year Total	\$91,199,655	\$2,783,836,095			\$28,426,871	\$887,641,858			\$119,626,526	\$3,671,477,953		

** FY 2009 includes 6 days; FY 2008 includes 8 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %
2008	\$1.00	25	\$10,829,317		\$6,501,523		\$4,327,795		60.0%
thru	\$2.00	24	\$19,281,998		\$12,534,279		\$6,747,719		65.0%
9/15/2007	\$3.00	6	\$7,770,972		\$5,108,518		\$2,662,454		65.7%
	\$5.00	22	\$33,661,550		\$22,850,253		\$10,811,297		67.9%
	\$7.00	6	\$6,427,197		\$4,367,553		\$2,059,644		68.0%
	\$10.00	9	\$16,333,666		\$11,435,437		\$4,898,229		70.0%
	\$20.00	4	\$5,270,000		\$3,793,471		\$1,476,529		72.0%
	\$25.00	2	\$6,384,375		\$4,633,908		\$1,750,467		72.6%
	\$30.00	2	\$1,956,270		\$1,413,882		\$542,388		72.3%
	\$50.00	1	\$6,919,750		\$4,990,536		\$1,929,214		72.1%
Total		101	\$114,835,095		\$77,629,360		\$37,205,735		67.6%
2009	\$1.00	15	\$7,475,575		\$4,491,345		\$2,984,230		60.1%
thru	\$2.00	17	\$16,794,692		\$10,878,324		\$5,916,368		64.8%
9/13/2008	\$3.00	8	\$10,027,116		\$6,580,654		\$3,446,462		65.6%
	\$5.00	21	\$27,147,285		\$18,460,659		\$8,686,626		68.0%
	\$7.00	4	\$3,145,667		\$2,139,030		\$1,006,637		68.0%
	\$10.00	10	\$12,143,010		\$8,496,599		\$3,646,411		70.0%
	\$20.00	4	\$8,337,860		\$5,983,203		\$2,354,657		71.8%
	\$25.00	1	\$563,550		\$409,188		\$154,362		72.6%
	\$30.00	2	\$980,400		\$709,908		\$270,492		72.4%
	\$50.00	3	\$4,584,500		\$3,312,014		\$1,272,486		72.2%
Total		85	\$91,199,655		\$61,460,924		\$29,738,731		67.4%
Variance	\$1.00	-10	-\$3,353,742	-31.0%	-\$2,010,177	-30.9%	-\$1,343,565	-31.0%	0.04%
2009 to 2008	\$2.00	-7	-\$2,487,306	-12.9%	-\$1,655,954	-13.2%	-\$831,352	-12.3%	-0.23%
	\$3.00	2	\$2,256,144	29.0%	\$1,472,135	28.8%	\$784,009	29.4%	-0.11%
	\$5.00	-1	-\$6,514,265	-19.4%	-\$4,389,594	-19.2%	-\$2,124,671	-19.7%	0.12%
	\$7.00	-2	-\$3,281,530	-51.1%	-\$2,228,523	-51.0%	-\$1,053,007	-51.1%	0.05%
	\$10.00	1	-\$4,190,656	-25.7%	-\$2,938,838	-25.7%	-\$1,251,818	-25.6%	-0.04%
	\$20.00	0	\$3,067,860	58.2%	\$2,189,731	57.7%	\$878,129	59.5%	-0.22%
	\$25.00	-1	-\$5,820,825	-91.2%	-\$4,224,720	-91.2%	-\$1,596,105	-91.2%	0.03%
	\$30.00	0	-\$975,870	-49.9%	-\$703,974	-49.8%	-\$271,896	-50.1%	0.14%
	\$50.00	2	-\$2,335,250	n/a	-\$1,678,522	n/a	-\$656,728	n/a	0.12%
Total		-16	-\$23,635,440	-20.6%	-\$16,168,435	-20.8%	-\$7,467,005	-20.1%	-0.21%

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Notes - Instant Ticket Variances

		FY 2009	FY 2008	Difference
Sales	\$1 - \$7	\$64,590,335	\$77,971,034	-\$13,380,699
Prize Exp.	\$1 - \$7	\$42,550,012	\$51,362,125	-\$8,812,113
Sales Cont.	\$1 - \$7	\$22,040,323	\$26,608,909	-\$4,568,586
Prize Exp. %	\$1 - \$7	65.9%	65.9%	0.0%
		FY 2009	FY 2008	Difference
Sales	\$10 - \$50	\$26,609,320	\$36,864,061	-\$10,254,741
Prize Exp.	\$10 - \$50	\$18,910,912	\$26,267,234	-\$7,356,322
Sales Cont.	\$10 - \$50	\$7,698,408	\$10,596,827	-\$2,898,419
Prize Exp. %	\$10 - \$50	71.1%	71.3%	-0.2%
		FY 2009	FY 2008	Difference
Sales	Instant	\$91,199,655	\$114,835,095	-\$23,635,440
Prize Exp.	Instant	\$61,460,924	\$77,629,360	-\$16,168,435
Sales Cont.	Instant	\$29,738,731	\$37,205,735	-\$7,467,005
Prize Exp. %	Instant	67.4%	67.6%	-0.2%

		FY 2009	FY 2008	Difference
Sales	\$1 - \$10	\$76,733,345	\$94,304,700	-\$17,571,355
Prize Exp.	\$1 - \$10	\$51,046,612	\$62,797,562	-\$11,750,951
Sales Cont.	\$1 - \$10	\$25,686,733	\$31,507,138	-\$5,820,404
Prize Exp. %	\$1 - \$10	66.5%	66.6%	-0.1%
		FY 2009	FY 2008	Difference
Sales	\$20 - \$50	\$14,466,310	\$20,530,395	-\$6,064,085
Prize Exp.	\$20 - \$50	\$10,414,313	\$14,831,797	-\$4,417,485
Sales Cont.	\$20 - \$50	\$4,051,997	\$5,698,598	-\$1,646,600
Prize Exp. %	\$20 - \$50	72.0%	72.2%	-0.3%
		FY 2009	FY 2008	Difference
Sales	Instant	\$91,199,655	\$114,835,095	-\$23,635,440
Prize Exp.	Instant	\$61,460,924	\$77,629,360	-\$16,168,435
Sales Cont.	Instant	\$29,738,731	\$37,205,735	-\$7,467,005
Prize Exp. %	Instant	67.4%	67.6%	-0.2%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/13/08		Week Ending 09/06/08			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$60,014,411</u>		<u>\$66,159,463</u>		<u>-\$6,145,052</u>	-9.29%
Instant Tickets	<u>\$46,309,551</u>	77.2%	<u>\$50,944,343</u>	77.0%	<u>-\$4,634,792</u>	-9.10%
Lotto Texas	\$3,020,089	5.0%	\$3,378,718	5.1%	-\$358,629	-10.61%
Pick 3	\$4,705,586	7.8%	\$5,436,414	8.2%	-\$730,829	-13.44%
Pick 3 Sum It Up	\$105,899	0.2%	\$122,123	0.2%	-\$16,224	-13.28%
Cash 5	\$1,279,412	2.1%	\$1,396,622	2.1%	-\$117,210	-8.39%
Texas Two Step	\$856,199	1.4%	\$890,346	1.3%	-\$34,147	-3.84%
Mega Millions	\$2,327,214	3.9%	\$2,445,490	3.7%	-\$118,276	-4.84%
Megaplier	\$617,672	1.0%	\$649,090	1.0%	-\$31,418	-4.84%
Daily 4	\$696,633	1.2%	\$786,483	1.2%	-\$89,850	-11.42%
Daily 4 Sum It Up	\$96,157	0.2%	\$109,834	0.2%	-\$13,678	-12.45%
Total Online Sales	<u>\$13,704,860</u>		<u>\$15,215,120</u>		<u>-\$1,510,260</u>	-9.93%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : [09/13/08](#)

Rank	Price Point	Game	Sales (Millions)
1	\$ 3	BONUS CASHWORD	\$ 2.346
2	\$ 5	2008 STATE FAIR OF TEXAS	\$ 2.323
3	\$ 5	JEWELS OF THE NILE	\$ 2.133
4	\$ 10	MATCH FOR CASH	\$ 2.131
5	\$ 20	\$1 MILLION DOUBLE ACTION	\$ 1.995
6	\$ 50	\$130,000,000 PLATINUM PAYOUT	\$ 1.820
7	\$ 3	TRIPLE TRIPLER	\$ 1.777
8	\$ 2	DIAMOND'S AND 7'S	\$ 1.703
9	\$ 10	SET FOR LIFE	\$ 1.611
10	\$ 5	KING TUT'S TREASURES	\$ 1.516

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/13/08

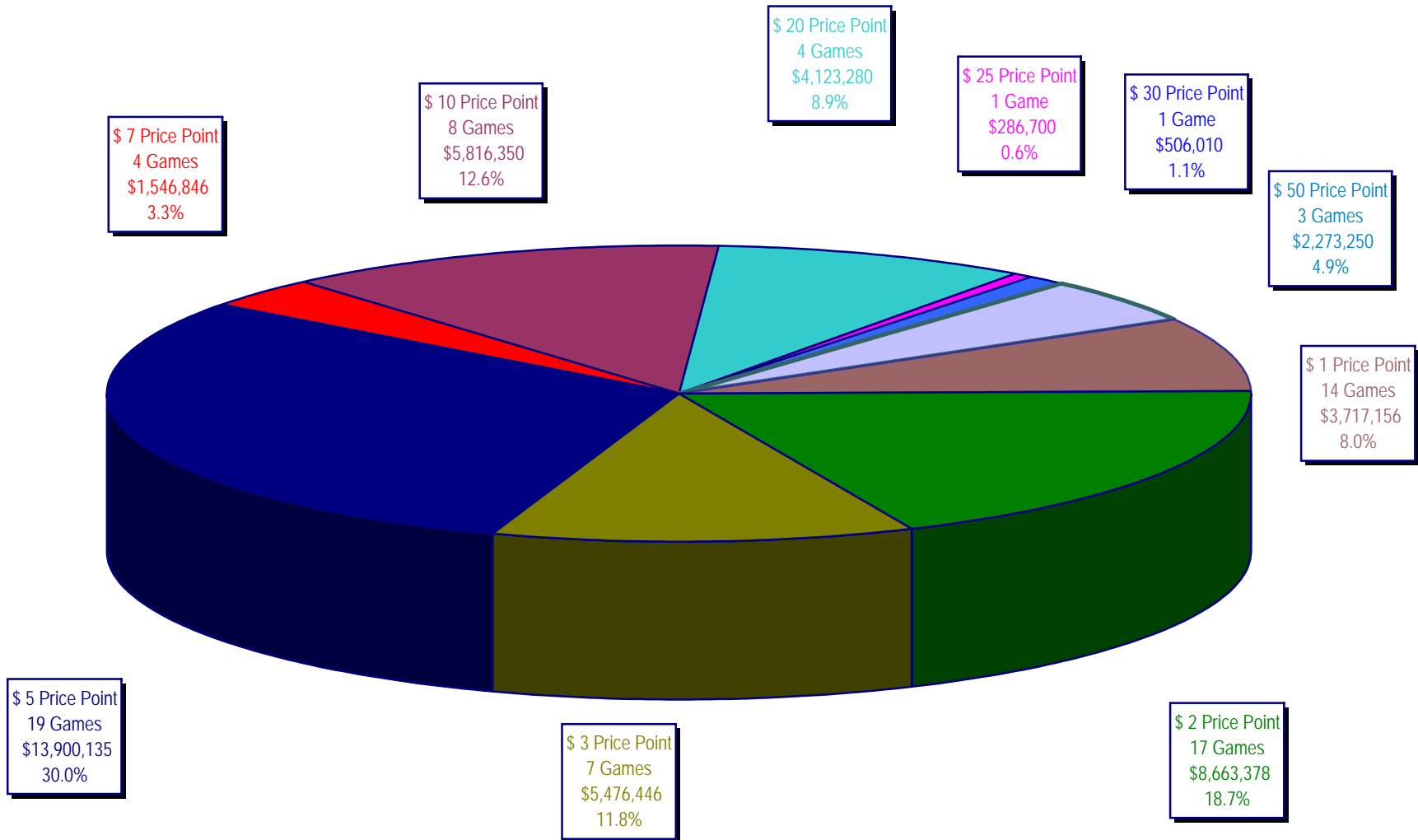
On-Line Sales

		FY Sales Through Week Ending 9/13/2008		FY Prize Expense Through Week Ending 9/13/2008	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	6,288,992	\$	3,144,683	50.00%	50.00%
Pick 3		10,020,728		4,335,220	43.26%	50.00%
Pick 3 Sum It Up		224,768		97,770	43.50%	50.00%
Cash 5		2,620,216		1,344,335	51.31%	50.00%
Texas Two-Step		1,692,508		846,835	50.03%	50.00%
Mega Millions		4,671,614		3,337,450	71.44%	50.00%**
Megaplier		1,243,228		366,750	29.50%	N/A
Daily 4		1,462,087		618,350	42.29%	50.00%
Daily 4-Sum It Up		202,731		78,499	38.72%	50.00%
Totals	\$	28,426,871	\$	14,169,892	49.85%	

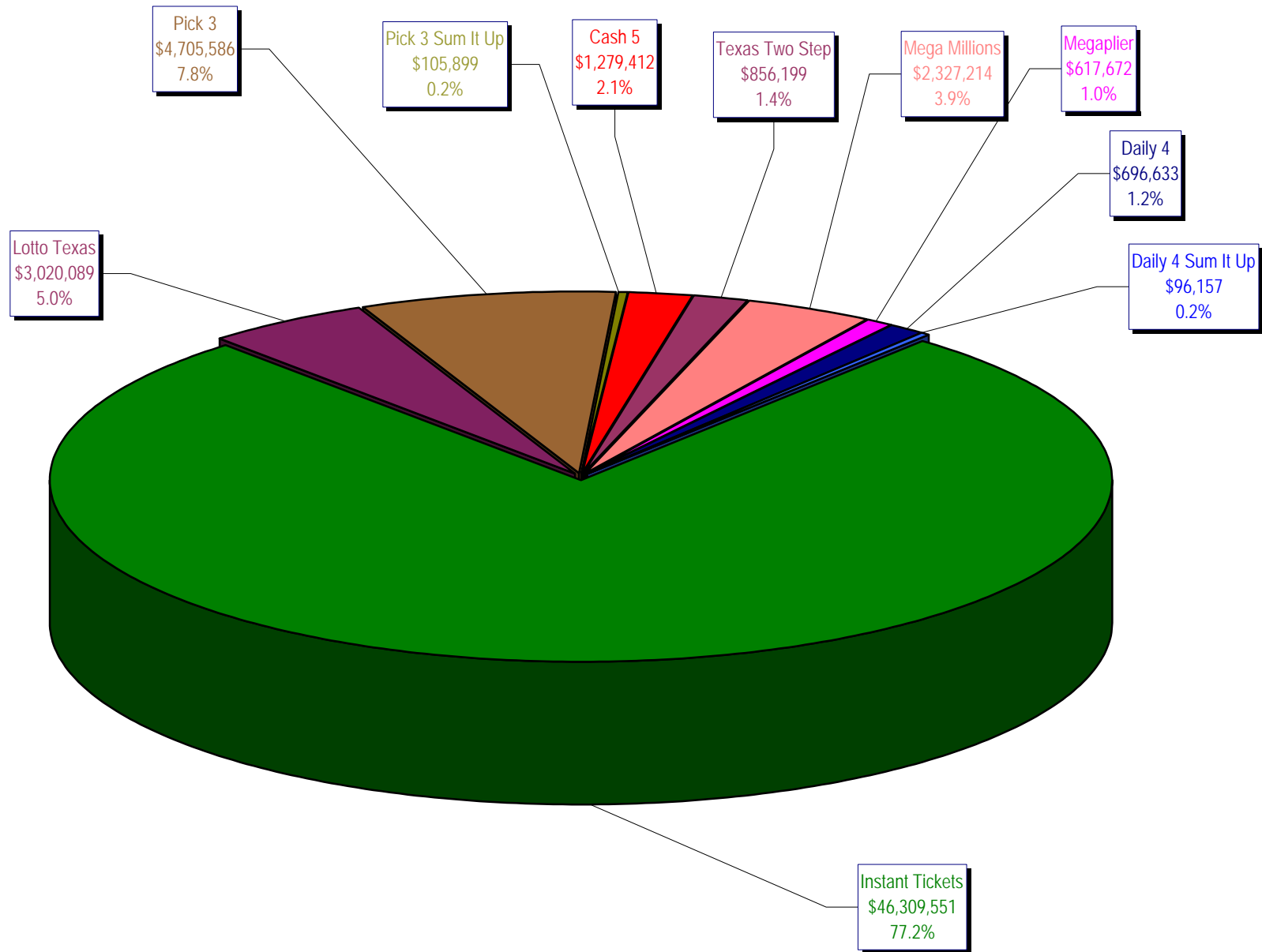
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/13/2008
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/13/2008
(Unaudited)



* Totals may not sum due to rounding.

Texas Lottery Commission - Weekly Sales Summary for FY 2008 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash 5	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Total	Per Cap.
				W	S					M/T	TH/F		T	F					
9/6/2008	50,944,343.00	1108 (\$2,N), 1088 (\$3, N) - 9/01/08	3,378,718.00	5	6	5,436,414.00	122,123.00	1,396,622.00	890,346.00	350	450	2,445,490.00	12	16	649,090.00	786,482.50	109,834.00	66,159,462.50	2.77
9/13/2008	46,309,551.00	1109 (\$1,N), 1098 (\$5, N) - 9/08/08	3,020,089.00	7	8	4,705,585.50	105,899.00	1,279,412.00	856,199.00	600	200	2,327,214.00	24	12	617,672.00	696,633.00	96,156.50	60,014,411.00	2.51
weekly change	-9.10%		-10.61%			-13.44%	-13.28%	-8.39%	-3.84%			-4.84%			-4.84%	-11.42%	-12.45%	-9.29%	
SALES																			
Startup to date	33,571,785,657.00	\$ = Price Point	10,285,386,039.00			3,308,739,680.00	6,710,598.00	2,121,776,226.00	427,958,226.00			930,810,209.00			219,451,262.00	43,679,058.00	8,541,534.00	51,132,972,461.00	100.0%
Calendar Year to date	1,950,580,055.00	N = New Game	140,471,577.00			203,278,929.50	5,296,995.00	52,650,695.00	35,556,386.00			130,290,910.00			30,502,609.00	30,303,642.50	4,960,244.50	2,583,892,043.50	100.0%
Fiscal Year to date 2009	91,199,655.00	R = Reordered Game	6,288,992.00			10,020,727.50	224,768.00	2,620,216.00	1,692,508.00			4,671,614.00			1,243,228.00	1,462,086.50	202,730.50	119,626,525.50	100.0%