



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 09/14/2013**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the Week Ending 09/14/2013 (2 Weeks)

Sales by Game	FY 2012 *	FY 2013 **	FY 2014	\$ Change		% Change	
				FY 2014 to FY 2012	FY 2014 to FY 2013	FY 2014 to FY 2012	FY 2014 to FY 2013
Instants	\$ 125,573,312	\$ 122,855,964	\$ 115,723,688	\$ -9,849,624	\$ -7,132,276	-7.8%	-5.8%
Lotto Texas	8,322,050	7,065,082	5,345,680	-2,976,370	-1,719,402	-35.8%	-24.3%
Lotto Extra	-	-	661,046	661,046	661,046	-	-
Pick 3	12,860,988	10,809,810	9,741,287	-3,119,702	-1,068,523	-24.3%	-9.9%
Pick 3 Sum It Up	253,675	221,957	187,802	-65,873	-34,155	-26.0%	-15.4%
Cash Five	3,025,292	2,504,536	2,047,766	-977,526	-456,770	-32.3%	-18.2%
Texas Two Step	2,394,342	2,154,204	2,627,866	233,524	473,662	9.8%	22.0%
Mega Millions	6,376,876	5,964,841	5,352,100	-1,024,776	-612,741	-16.1%	-10.3%
Megaplier	1,462,980	1,272,991	1,164,086	-298,894	-108,905	-20.4%	-8.6%
Daily 4	2,956,594	2,950,486	2,884,982	-71,612	-65,504	-2.4%	-2.2%
Daily 4 Sum It Up	221,781	207,971	171,408	-50,374	-36,563	-22.7%	-17.6%
Powerball	5,174,344	7,260,662	14,044,284	8,869,940	6,783,622	171.4%	93.4%
Power Play	1,179,817	936,301	1,511,912	332,095	575,611	28.1%	61.5%
All or Nothing	-	2,526,342	2,042,260	2,042,260	-484,082	-	-19.2%
<b>Total</b>	<b>\$ 169,802,051</b>	<b>\$ 166,731,145</b>	<b>\$ 163,506,166</b>	<b>\$ -6,295,885</b>	<b>\$ -3,224,979</b>	<b>-3.7%</b>	<b>-1.9%</b>

\* 3 extra days

\*\* 1 extra day

Texas Lottery Commission  
Fiscal Year to Date Cumulative Average Sales Comparison  
Unaudited

Through the Week Ending 09/14/2013 (2 Weeks)

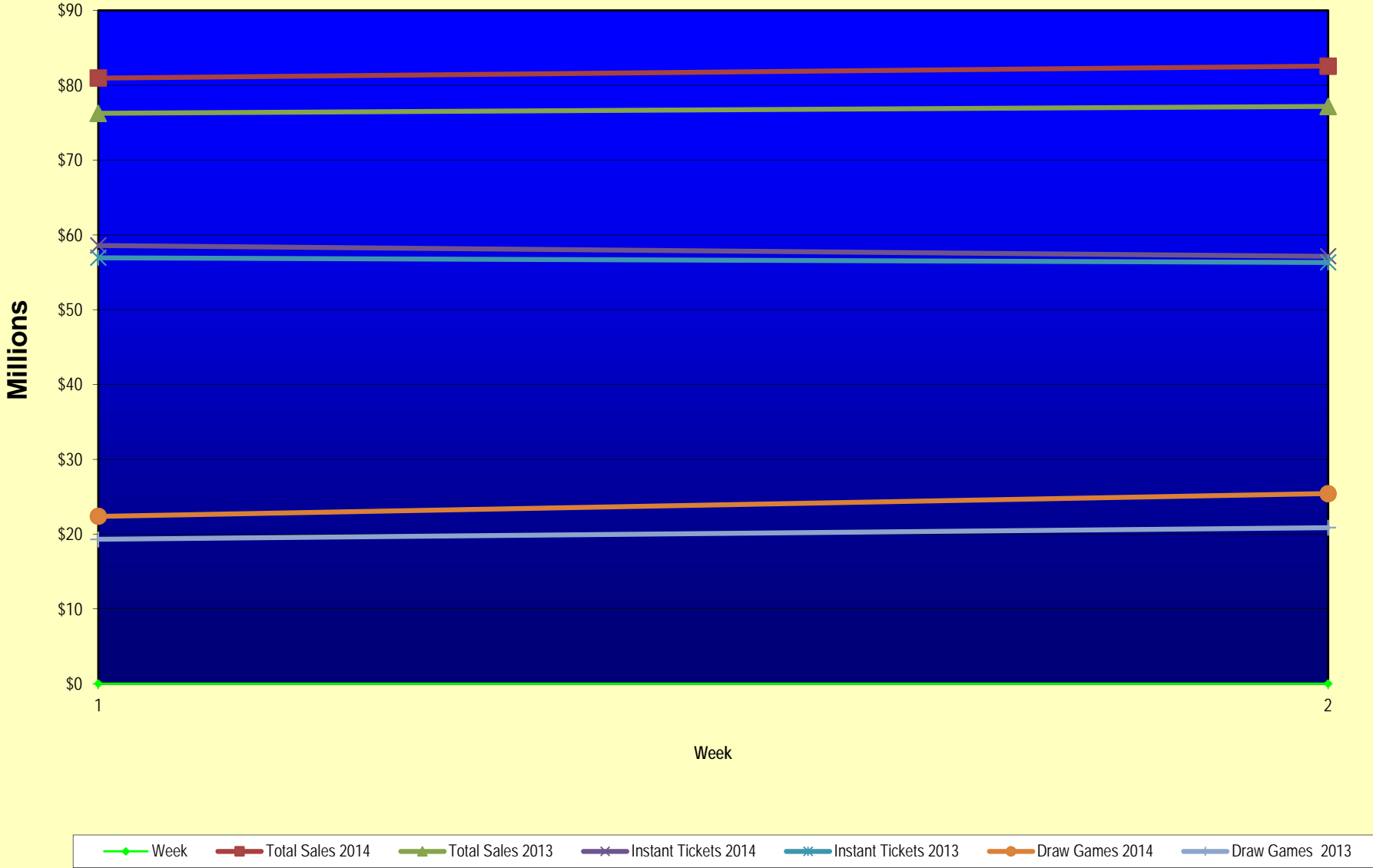
Sales by Game	FY 2012	FY 2013	FY 2014
Instant	\$ 7,386,665	\$ 8,190,398	\$ 8,265,978
Lotto Texas	489,532	471,005	381,834
Lotto Extra	-	-	47,218
Pick 3	756,529	720,654	695,806
Pick 3 Sum It Up	14,922	14,797	13,414
Cash Five	177,958	166,969	146,269
Texas Two Step	140,844	143,614	187,705
Mega Millions	375,110	397,656	382,293
Megaplier	86,058	84,866	83,149
Daily 4	173,917	196,699	206,070
Daily 4 Sum It Up	13,046	13,865	12,243
Powerball	304,373	484,044	1,003,163
Power Play	69,401	62,420	107,994
All or Nothing	- *	360,906	145,876
	<hr/>	<hr/>	<hr/>
<b>Total</b>	<b>\$ 9,988,356</b>	<b>\$ 11,307,893</b>	<b>\$ 11,679,012</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	thru 09/17/2011 17 days	thru 09/15/2012 15 days 7 days	thru 09/14/2013 14 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2014 Compared to FY 2013

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week Ending													
0	9/1/2013 *		\$0	\$9,611,328	(\$9,611,328)	-100.0%	\$0	\$3,712,535	(\$3,712,535)	-100.0%	\$0	\$13,323,863	(\$13,323,863)	-100.0%
1	9/7/2013		\$58,587,757	\$56,941,761	\$1,645,996	2.9%	\$22,369,499	\$19,305,417	\$3,064,082	15.9%	\$80,957,256	\$76,247,178	\$4,710,078	6.2%
2	9/14/2013		\$57,135,931	\$56,302,875	\$833,056	1.5%	\$25,412,980	\$20,857,230	\$4,555,750	21.8%	\$82,548,911	\$77,160,105	\$5,388,806	7.0%
3	9/21/2013			\$54,974,438				\$20,570,277				\$75,544,715		
4	9/28/2013			\$54,606,674				\$20,462,690				\$75,069,364		
5	10/5/2013			\$59,223,327				\$19,279,973				\$78,503,300		
6	10/12/2013			\$57,075,606				\$18,638,467				\$75,714,073		
7	10/19/2013			\$56,630,134				\$18,998,943				\$75,629,077		
8	10/26/2013			\$55,789,743				\$20,130,190				\$75,919,933		
9	11/2/2013			\$58,142,777				\$20,638,008				\$78,780,785		
10	11/9/2013			\$57,484,804				\$20,862,872				\$78,347,676		
11	11/16/2013			\$55,805,228				\$21,660,705				\$77,465,933		
12	11/23/2013			\$61,331,977				\$27,172,853				\$88,504,830		
13	11/30/2013			\$58,420,598				\$62,797,943				\$121,218,541		
14	12/7/2013			\$62,489,745				\$19,630,155				\$82,119,900		
15	12/14/2013			\$59,661,880				\$20,064,982				\$79,726,862		
16	12/21/2013			\$63,556,886				\$19,084,653				\$82,641,539		
17	12/28/2013			\$63,547,886				\$17,359,874				\$80,907,760		
18	1/4/2014			\$60,452,721				\$18,833,047				\$79,285,768		
19	1/11/2014			\$58,862,997				\$18,879,167				\$77,742,164		
20	1/18/2014			\$58,494,057				\$19,258,004				\$77,752,061		
21	1/25/2014			\$57,871,744				\$20,093,215				\$77,964,959		
22	2/1/2014			\$61,846,715				\$21,032,335				\$82,879,050		
23	2/8/2014			\$70,374,906				\$21,183,638				\$91,558,544		
24	2/15/2014			\$71,002,438				\$19,295,197				\$90,297,635		
25	2/22/2014			\$71,203,934				\$19,729,989				\$90,933,923		
26	3/1/2014			\$74,551,567				\$20,278,327				\$94,829,894		
27	3/8/2014			\$75,360,138				\$21,447,763				\$96,807,901		
28	3/15/2014			\$70,065,528				\$22,055,563				\$92,121,091		
29	3/22/2014			\$70,137,284				\$28,709,024				\$98,846,308		
30	3/29/2014			\$68,758,522				\$18,597,091				\$87,355,613		
31	4/5/2014			\$73,270,054				\$20,048,992				\$93,319,046		
32	4/12/2014			\$64,738,900				\$19,697,793				\$84,436,693		
33	4/19/2014			\$63,252,072				\$20,245,083				\$83,497,155		
34	4/26/2014			\$62,766,647				\$21,162,888				\$83,929,535		
35	5/3/2014			\$66,251,082				\$23,628,101				\$89,879,183		
36	5/10/2014			\$65,748,723				\$26,735,480				\$92,484,203		
37	5/17/2014			\$63,348,463				\$61,124,604				\$124,473,067		
38	5/24/2014			\$60,537,133				\$18,730,138				\$79,267,271		
39	5/31/2014			\$58,547,555				\$18,317,891				\$76,865,446		
40	6/7/2014			\$62,113,508				\$18,374,935				\$80,488,443		



### Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Instant Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2013	\$1.00	19	7,076,367	0.2%		4,248,696		2,827,671		60.0%	-1.0%
thru	\$2.00	21	15,028,774	0.5%		9,776,126		5,252,648		65.0%	0.0%
9/15/2012	\$3.00	11	16,318,617	0.5%		10,711,739		5,606,878		65.6%	0.2%
	\$5.00	29	38,968,985	1.3%		26,442,716		12,526,269		67.9%	-0.2%
	\$7.00	2	2,695,931	0.1%		1,832,319		863,612		68.0%	0.0%
	\$10.00	8	17,826,730	0.6%		12,645,941		5,180,789		70.9%	0.1%
	\$20.00	6	20,129,460	0.7%		15,062,831		5,066,629		74.8%	0.1%
	\$50.00	2	4,811,100	0.2%		3,735,667		1,075,433		77.6%	0.0%
<b>Total</b>		<b>98</b>	<b>\$122,855,964</b>			<b>\$84,456,035</b>		<b>\$38,399,929</b>		<b>68.7%</b>	<b>0.2%</b>
2014	\$1.00	17	6,899,783	6.0%		4,142,071		2,757,712		60.0%	-1.1%
thru	\$2.00	19	13,603,364	11.8%		8,832,985		4,770,379		64.9%	-0.1%
9/14/2013	\$3.00	10	13,676,121	11.8%		8,959,231		4,716,890		65.5%	0.0%
	\$5.00	26	36,553,870	31.6%		24,832,038		11,721,832		67.9%	-0.1%
	\$7.00	0	0	0.0%		0		-		0.0%	0.0%
	\$10.00	9	20,162,890	17.4%		14,292,783		5,870,107		70.9%	-0.3%
	\$20.00	7	20,210,660	17.5%		15,135,343		5,075,317		74.9%	0.0%
	\$50.00	2	4,617,000	4.0%		3,583,628		1,033,372		77.6%	0.0%
<b>Total</b>		<b>90</b>	<b>\$115,723,688</b>			<b>\$79,778,080</b>		<b>\$35,945,608</b>		<b>68.9%</b>	<b>0.0%</b>
Variance	\$1.00	-2	-176,584		-2.5%	-106,626	-2.5%	-69,958	-2.5%	-0.01%	
2014 to	\$2.00	-2	-1,425,410		-9.5%	-943,141	-9.6%	-482,269	-9.2%	-0.12%	
2013	\$3.00	-1	-2,642,496		-16.2%	-1,752,508	-16.4%	-889,988	-15.9%	-0.13%	
	\$5.00	-3	-2,415,115		-6.2%	-1,610,678	-6.1%	-804,437	-6.4%	0.08%	
	\$7.00	-2	-2,695,931		-100.0%	-1,832,319	-100.0%	-863,612	-100.0%	-67.97%	
	\$10.00	1	2,336,160		13.1%	1,646,842	13.0%	689,318	13.3%	-0.05%	
	\$20.00	1	81,200		0.4%	72,513	0.5%	8,687	0.2%	0.06%	
	\$50.00	0	-194,100		-4.0%	-152,039	-4.1%	-42,061	-3.9%	-0.03%	
<b>Total</b>		<b>-8</b>	<b>-\$7,132,276</b>		<b>-5.8%</b>	<b>-\$4,677,955</b>	<b>-5.5%</b>	<b>-\$2,454,321</b>	<b>-6.4%</b>	<b>0.19%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

			FY 2014		FY 2013	Difference
Sales	\$1 - \$7	1	\$70,733,138		\$80,088,674	-\$9,355,536
Prize Exp.	\$1 - \$7	1	\$46,766,326		\$53,011,597	-\$6,245,271
Sales Cont.	\$1 - \$7	1	\$23,966,812		\$27,077,077	-\$3,110,265
Prize Exp. %	\$1 - \$7	1	66.1%		66.2%	-0.1%
			FY 2014		FY 2013	Difference
Sales	\$10 - \$50	2	\$44,990,550		\$42,767,290	\$2,223,260
Prize Exp.	\$10 - \$50	2	\$33,011,755		\$31,444,438	\$1,567,316
Sales Cont.	\$10 - \$50	1	\$11,978,795		\$11,322,852	\$655,944
Prize Exp. %	\$10 - \$50	2	73.4%		73.5%	-0.1%
			FY 2014		FY 2013	Difference
Sales	Instant		\$115,723,688		\$122,855,964	-\$7,132,276
Prize Exp.	Instant		\$79,778,080		\$84,456,035	-\$4,677,955
Sales Cont.	Instant		\$35,945,608		\$38,399,929	-\$2,454,321
Prize Exp. %	Instant		68.9%		68.7%	0.2%

			FY 2014		FY 2013	Difference
Sales	\$1 - \$10		\$90,896,028		\$97,915,404	-\$7,019,376
Prize Exp.	\$1 - \$10		\$61,059,109		\$65,657,537	-\$4,598,429
Sales Cont.	\$1 - \$10		\$29,836,919		\$32,257,867	-\$2,420,947
Prize Exp. %	\$1 - \$10		67.2%		67.1%	0.1%
			FY 2014		FY 2013	Difference
Sales	\$20 - \$50		\$24,827,660		\$24,940,560	-\$112,900
Prize Exp.	\$20 - \$50		\$18,718,972		\$18,798,497	-\$79,526
Sales Cont.	\$20 - \$50		\$6,108,688		\$6,142,063	-\$33,374
Prize Exp. %	\$20 - \$50		75.4%		75.4%	0.0%
			FY 2014		FY 2013	Difference
Sales	Instant		\$115,723,688		\$122,855,964	-\$7,132,276
Prize Exp.	Instant		\$79,778,080		\$84,456,035	-\$4,677,955
Sales Cont.	Instant		\$35,945,608		\$38,399,929	-\$2,454,321
Prize Exp. %	Instant		68.9%		68.7%	0.2%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 09/14/2013		Week Ending 09/07/2013			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$82,548,911</u>		<u>\$80,957,256</u>		<u>\$1,591,655</u>	1.97%
Instant Tickets	<u>\$57,135,931</u>	69.2%	<u>\$58,587,757</u>	72.4%	<u>-\$1,451,826</u>	-2.48%
Lotto	\$2,667,851	3.2%	\$2,677,829	3.3%	-\$9,978	-0.37%
Lotto Extra	\$331,113	0.4%	\$329,933	0.4%	\$1,180	0.36%
Pick 3	\$4,795,787	5.8%	\$4,945,500	6.1%	-\$149,714	-3.03%
Pick 3 Sum It Up	\$98,347	0.1%	\$89,456	0.1%	\$8,891	9.94%
Cash Five	\$1,011,617	1.2%	\$1,036,149	1.3%	-\$24,532	-2.37%
Texas Two Step	\$1,209,874	1.5%	\$1,417,992	1.8%	-\$208,118	-14.68%
Mega Millions	\$2,942,905	3.6%	\$2,409,195	3.0%	\$533,710	22.15%
Megaplier	\$623,938	0.8%	\$540,148	0.7%	\$83,790	15.51%
Daily 4	\$1,431,261	1.7%	\$1,453,721	1.8%	-\$22,460	-1.55%
Daily 4 Sum It Up	\$87,188	0.1%	\$84,220	0.1%	\$2,968	3.52%
Powerball	\$8,313,548	10.1%	\$5,730,736	7.1%	\$2,582,812	45.07%
Power Play	\$861,842	1.0%	\$650,070	0.8%	\$211,772	32.58%
All or Nothing	\$1,037,710	1.3%	\$1,004,550	1.2%	\$33,160	3.30%
Total Draw Game Sales	<u>\$25,412,980</u>		<u>\$22,369,499</u>		<u>\$3,043,481</u>	13.61%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending: 09/14/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	SUPER WEEKLY GRAND	\$ 3.249
2	\$ 20	20X CASH	\$ 3.051
3	\$ 20	\$1,000,000 JACKPOT	\$ 2.933
4	\$ 5	BONUS WEEKLY GRAND	\$ 2.500
5	\$ 10	10X MEGA MONEY	\$ 2.413
6	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.173
7	\$ 3	LOTERIA TEXAS	\$ 2.152
8	\$ 5	5 TIMES THE MONEY	\$ 2.040
9	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 1.968
10	\$ 50	\$7,500,000 FORTUNE	\$ 1.616

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through the Week Ending 09/14/13

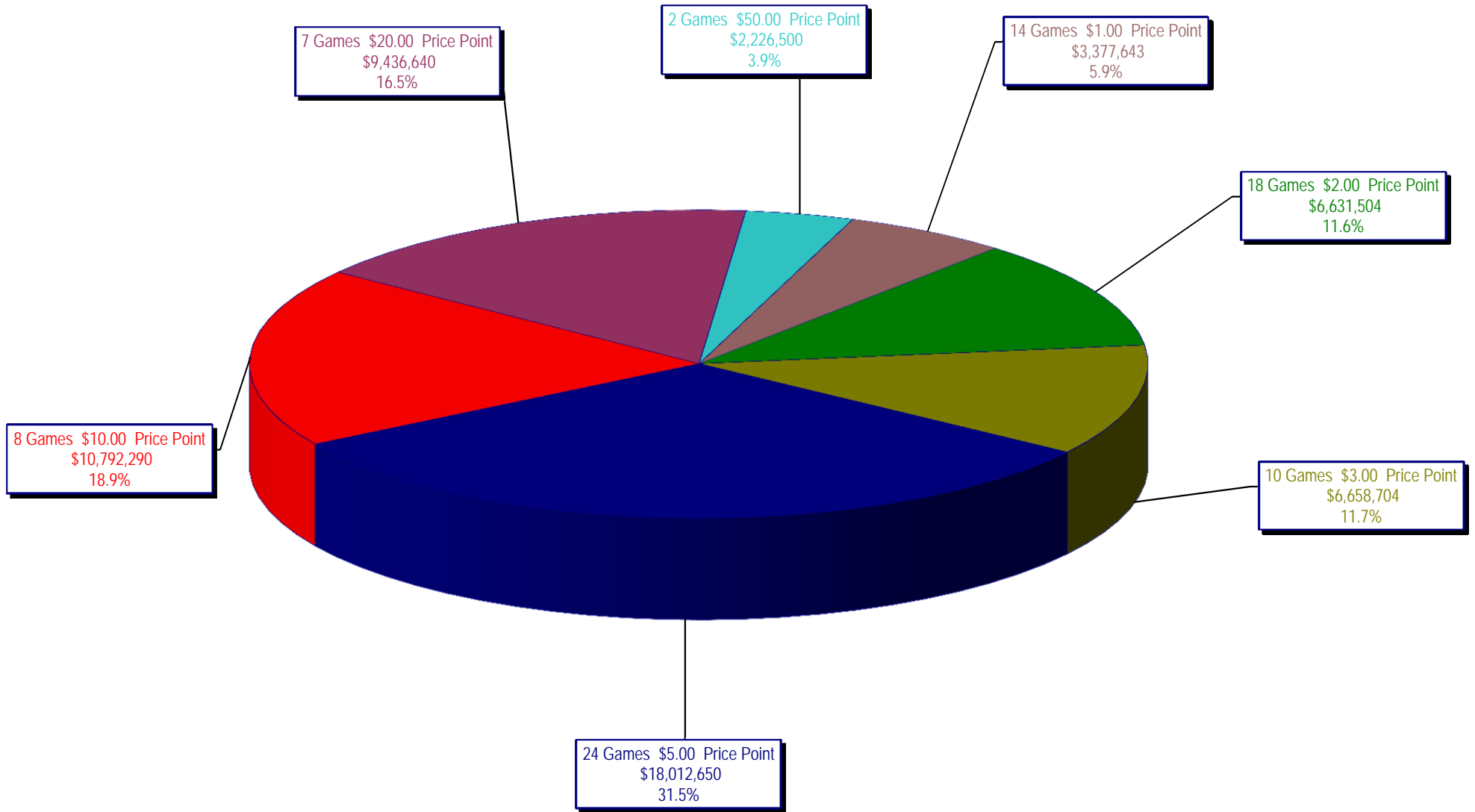
Draw Game Sales

		FY Sales Through Week Ending 9/14/2013		FY Prize Expense Through Week Ending 9/14/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	5,345,680	\$	2,673,163	50.01%	54.00%
Lotto Extra		661,046		390,630	59.09%	53.70%
Pick 3		9,741,287		5,311,090	54.52%	50.00%
Pick 3 Sum It Up		187,802		69,325	36.91%	50.00%
Cash Five		2,047,766		1,023,917	50.00%	50.00%
Texas Two Step		2,627,866		1,321,194	50.28%	50.00%
Mega Millions		5,352,100		2,515,589	47.00%	50.00%**
Megaplier		1,164,086		552,522	47.46%	N/A
Daily 4		2,884,982		1,697,325	58.83%	50.00%
Daily 4 Sum It Up		171,408		51,308	29.93%	50.00%
Powerball		14,044,284		7,059,655	50.27%	50.00%**
Power Play		1,511,912		711,328	47.05%	N/A
All or Nothing		2,042,260		1,052,144	51.52%	55.98%
<b>Totals</b>	\$	<b>47,782,478</b>	\$	<b>24,429,189</b>	<b>51.13%</b>	

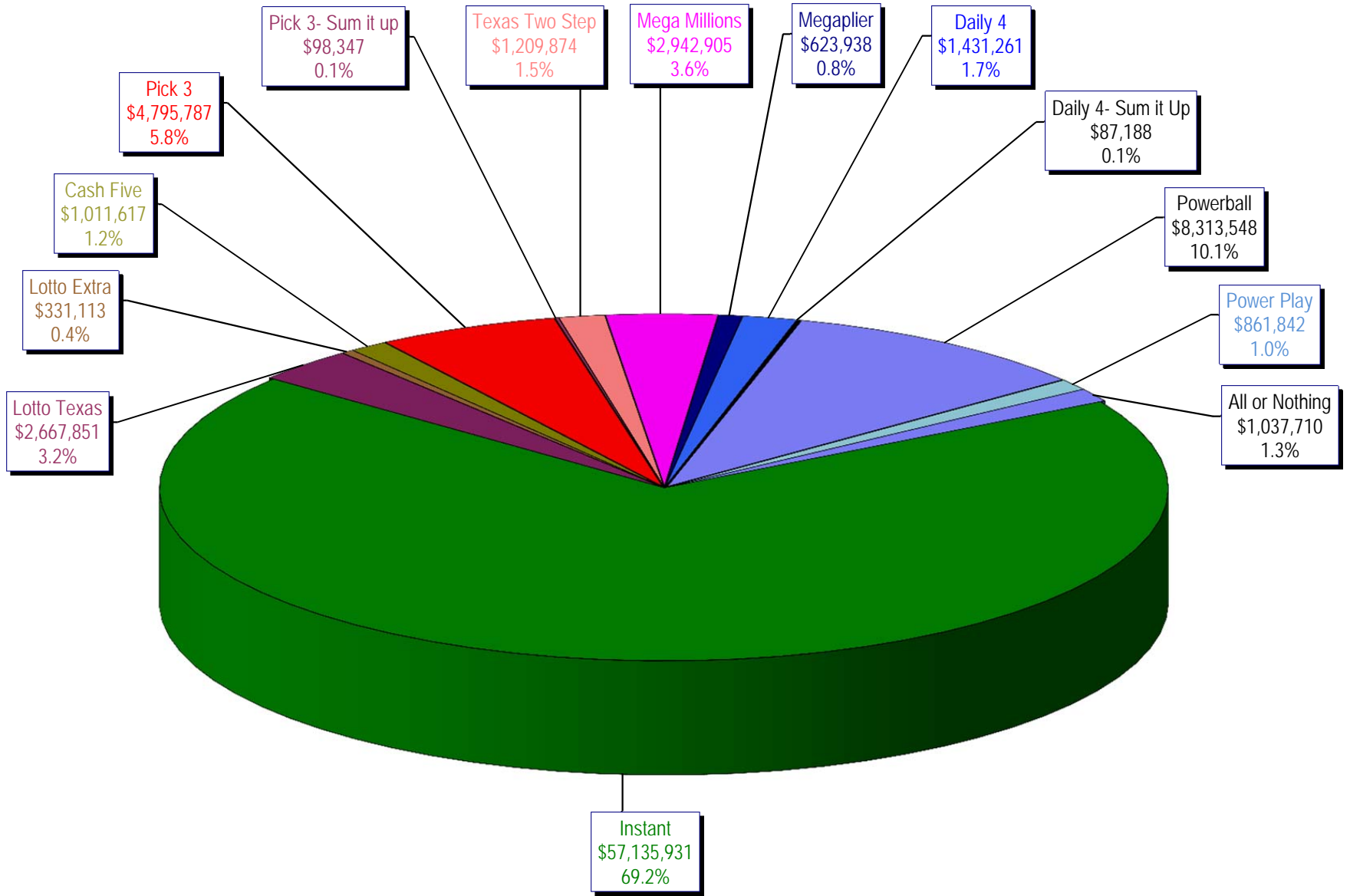
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 09/14/13  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
**For the Week Ending 09/14/13**  
**(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.
				W	S						T	F		W	S										
9/7/2013	58,587,757	0	2,677,829	8	9	329,933	4,945,500	89,456	1,036,149	1,417,992	600	775	2,409,195	85	95	540,148	1,453,721	84,220	5,730,736	169	203	650,070	1,004,550	80,957,256	3.11
9/14/2013	57,135,931	1554 (\$1.N); 1555 (\$2.N); 1556 (\$5.N); 1557 (\$10.N) - 09/09/13	2,667,851	9.75	10.75	331,113	4,795,787	98,347	1,011,617	1,209,874	1	200	2,942,905	106	119	623,938	1,431,261	87,188	8,313,548	245	317	861,842	1,037,710	82,548,911	3.17
weekly change	-2.5%		-0.4%				-3.0%	9.9%	-2.4%	-14.7%			22.2%			15.5%	-1.5%	3.5%	45.1%			32.6%	3.3%	2.0%	
	<b>SALES</b>		<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>			<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>% of Sales</b>
Calendar Year to date	2,319,722,951		98,622,422			7,120,951	190,274,837	3,587,830	39,192,502	43,040,976			81,874,292			18,641,052	54,629,145	3,431,894	209,357,454			22,593,981	34,222,833	3,126,313,119	100.0%
Fiscal Year to date 2014	115,723,688		5,345,680			661,046	9,741,287	187,802	2,047,766	2,627,866			5,352,100			1,164,086	2,884,982	171,408	14,044,284			1,511,912	2,042,260	163,506,166	100.0%