



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 09/15/2012**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 09/15/2012 (3 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 129,559,872	\$ 125,573,312	\$ 122,855,964	\$ -6,703,908	\$ -2,717,348	-5.2%	-2.2%
Lotto Texas	8,995,296	8,322,050	7,065,082	-1,930,214	-1,256,968	-21.5%	-15.1%
Pick 3	13,854,038	12,860,988	10,809,810	-3,044,229	-2,051,179	-22.0%	-15.9%
Pick 3 Sum It Up	265,735	253,675	221,957	-43,778	-31,719	-16.5%	-12.5%
Cash Five	3,240,391	3,025,292	2,504,536	-735,855	-520,756	-22.7%	-17.2%
Texas Two Step	2,044,568	2,394,342	2,154,204	109,636	-240,138	5.4%	-10.0%
Mega Millions	5,876,718	6,376,876	5,964,841	88,123	-412,035	1.5%	-6.5%
Megaplier	1,368,176	1,462,980	1,272,991	-95,185	-189,989	-7.0%	-13.0%
Daily 4	2,863,311	2,956,594	2,950,486	87,175	-6,109	3.0%	-0.2%
Daily 4 Sum It Up	222,323	221,781	207,971	-14,352	-13,811	-6.5%	-6.2%
Powerball	5,095,537	5,174,344	7,260,662	2,165,125	2,086,318	42.5%	40.3%
Power Play	1,169,612	1,179,817	936,301	-233,311	-243,516	-19.9%	-20.6%
All or Nothing	-	-	2,526,342	2,526,342	2,526,342	-	-
<b>Total</b>	<b>\$ 174,555,575</b>	<b>\$ 169,802,051</b>	<b>\$ 166,731,145</b>	<b>\$ -7,824,430</b>	<b>\$ -3,070,906</b>	<b>-4.5%</b>	<b>-1.8%</b>

\* 3 extra days

\*\* 2 extra days

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the week ending 09/15/2012 (3 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instant	\$ 7,197,771	\$ 7,386,665	\$ 8,190,398
Lotto Texas	499,739	489,532	471,005
Pick 3	769,669	756,529	720,654
Pick 3 Sum It Up	14,763	14,922	14,797
Cash Five	180,022	177,958	166,969
Texas Two Step	113,587	140,844	143,614
Mega Millions	326,484	375,110	397,656
Megaplier	76,010	86,058	84,866
Daily 4	159,073	173,917	196,699
Daily 4 Sum It Up	12,351	13,046	13,865
Powerball	283,085	304,373	484,044
Power Play	64,978	69,401	62,420
All or Nothing	-	-	421,057 *
<b>Total</b>	<b>\$ <u>9,697,532</u></b>	<b>\$ <u>9,988,356</u></b>	<b>\$ <u>11,368,044</u></b>
	thru 09/18/2010 18 days	thru 09/17/2011 17 days	thru 09/15/2012 15 days * 6 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012		\$49,777,138				\$17,504,800				\$67,281,938		
5	9/29/2012		\$51,040,274				\$18,653,100				\$69,693,374		
6	10/6/2012		\$53,715,157				\$17,225,680				\$70,940,837		
7	10/13/2012		\$51,942,121				\$17,854,980				\$69,797,101		
8	10/20/2012		\$52,837,769				\$19,558,519				\$72,396,288		
9	10/27/2012		\$52,206,644				\$21,504,565				\$73,711,209		
10	11/3/2012		\$56,265,310				\$20,870,086				\$77,135,396		
11	11/10/2012		\$55,682,645				\$17,862,404				\$73,545,049		
12	11/17/2012		\$54,978,079				\$17,879,985				\$72,858,064		
13	11/24/2012		\$53,942,448				\$16,877,145				\$70,819,593		
14	12/1/2012		\$57,153,469				\$18,298,636				\$75,452,105		
15	12/8/2012		\$55,318,284				\$19,033,326				\$74,351,610		
16	12/15/2012		\$58,612,629				\$20,045,279				\$78,657,908		
17	12/22/2012		\$60,628,256				\$22,572,986				\$83,201,242		
18	12/29/2012		\$63,065,007				\$19,948,521				\$83,013,528		
19	1/5/2013		\$60,479,896				\$17,331,888				\$77,811,784		
20	1/12/2013		\$57,689,526				\$17,568,732				\$75,258,258		
21	1/19/2013		\$58,704,854				\$19,886,540				\$78,591,394		
22	1/26/2013		\$57,611,325				\$20,641,697				\$78,253,022		
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221		
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068		
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562		
26	2/23/2013		\$64,868,899				\$19,965,388				\$84,834,287		
27	3/2/2013		\$67,135,065				\$20,947,181				\$88,082,246		
28	3/9/2013		\$68,299,006				\$22,152,639				\$90,451,645		
29	3/16/2013		\$65,013,692				\$23,351,718				\$88,365,410		
30	3/23/2013		\$64,035,255				\$27,416,609				\$91,451,864		
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978		
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174		
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011		
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		
39	5/25/2013		\$58,959,028				\$18,618,060				\$77,577,088		
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731		
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684		

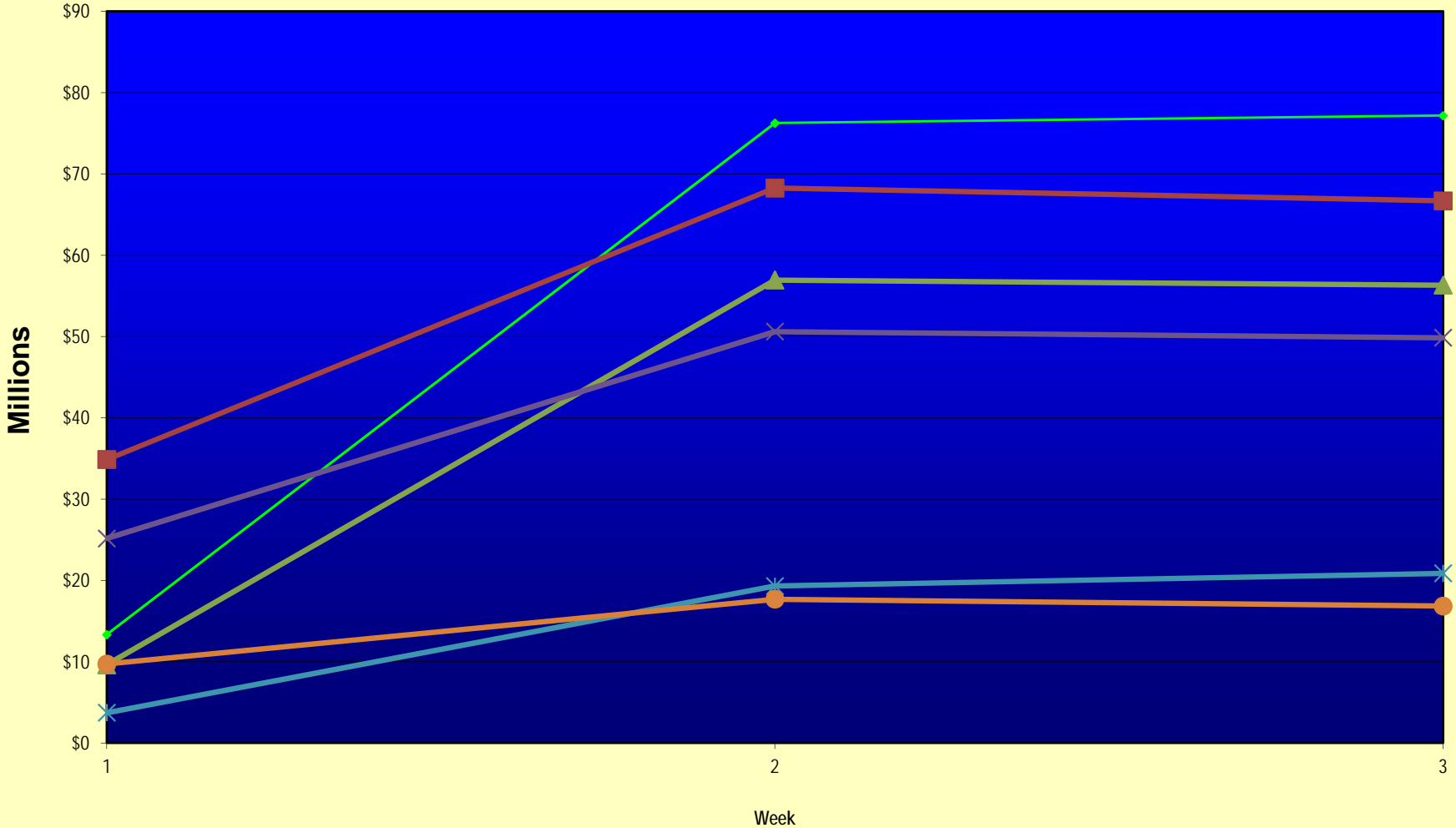
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230		
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093		
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$122,855,964	\$125,573,312	(\$2,717,348)	-2.2%	\$43,875,181	\$44,228,739	(\$353,558)	-0.8%	\$166,731,145	\$169,802,051	(\$3,070,906)	-1.8%
Fiscal Year Total		\$122,855,964	\$3,086,141,354			\$43,875,181	\$1,104,674,559			\$166,731,145	\$4,190,815,913		

\*\* FY 2012 includes 3 days; FY 2013 includes 1 day.

### Texas Lottery Commission Fiscal Year Over Year Change in Sales



◆ Total Sales 2013   
 ■ Total Sales 2012   
 ▲ Instant Tickets 2013   
 × Instant Tickets 2012   
 ✱ Draw Games 2013   
 ● Draw Games 2012

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Instant Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	19	9,289,476	7.4%		5,578,176		3,711,300		60.0%	0.3%
thru	\$2.00	21	17,159,062	13.7%		11,178,085		5,980,977		65.1%	-0.5%
9/17/2011	\$3.00	13	16,365,372	13.0%		10,739,805		5,625,567		65.6%	-0.2%
	\$5.00	22	37,265,225	29.7%		25,241,835		12,023,390		67.7%	-0.4%
	\$7.00	4	4,482,807	3.6%		3,048,286		1,434,521		68.0%	0.0%
	\$10.00	10	20,478,480	16.3%		14,470,315		6,008,165		70.7%	0.6%
	\$20.00	3	16,850,240	13.4%		12,559,716		4,290,524		74.5%	0.5%
	\$50.00	1	3,682,650	2.9%		2,860,676		821,974		77.7%	0.1%
<b>Total</b>		<b>93</b>	<b>\$125,573,312</b>			<b>\$85,676,895</b>		<b>\$39,896,417</b>		<b>68.2%</b>	<b>0.1%</b>
2013	\$1.00	19	7,076,367	5.8%		4,248,696		2,827,671		60.0%	-1.0%
thru	\$2.00	21	15,028,774	12.2%		9,776,126		5,252,648		65.0%	0.0%
9/15/2012	\$3.00	11	16,318,617	13.3%		10,711,739		5,606,878		65.6%	0.2%
	\$5.00	29	38,968,985	31.7%		26,442,716		12,526,269		67.9%	-0.2%
	\$7.00	2	2,695,931	2.2%		1,832,319		863,612		68.0%	0.0%
	\$10.00	8	17,826,730	14.5%		12,645,941		5,180,789		70.9%	0.1%
	\$20.00	6	20,129,460	16.4%		15,062,831		5,066,629		74.8%	0.1%
	\$50.00	2	4,811,100	3.9%		3,735,667		1,075,433		77.6%	0.0%
<b>Total</b>		<b>98</b>	<b>\$122,855,964</b>			<b>\$84,456,035</b>		<b>\$38,399,929</b>		<b>68.7%</b>	<b>0.2%</b>
Variance	\$1.00	0	-2,213,109		-23.8%	-1,329,480	-23.8%	-883,629	-23.8%	-0.01%	
2013 to	\$2.00	0	-2,130,288		-12.4%	-1,401,959	-12.5%	-728,329	-12.2%	-0.09%	
2012	\$3.00	-2	-46,755		-0.3%	-28,066	-0.3%	-18,689	-0.3%	0.02%	
	\$5.00	7	1,703,760		4.6%	1,200,881	4.8%	502,879	4.2%	0.12%	
	\$7.00	-2	-1,786,876		-39.9%	-1,215,967	-39.9%	-570,909	-39.8%	-0.03%	
	\$10.00	-2	-2,651,750		-12.9%	-1,824,374	-12.6%	-827,376	-13.8%	0.28%	
	\$20.00	3	3,279,220		19.5%	2,503,114	19.9%	776,106	18.1%	0.29%	
	\$50.00	1	1,128,450		30.6%	874,991	30.6%	253,459	30.8%	-0.03%	
<b>Total</b>		<b>5</b>	<b>-\$2,717,348</b>		<b>-2.2%</b>	<b>-\$1,220,860</b>	<b>-1.4%</b>	<b>-\$1,496,488</b>	<b>-3.8%</b>	<b>0.52%</b>	

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

			FY 2013		FY 2012	Difference
Sales	\$1 - \$7		\$80,088,674		\$84,561,942	-\$4,473,268
Prize Exp.	\$1 - \$7		\$53,011,597		\$55,786,188	-\$2,774,591
Sales Cont.	\$1 - \$7		\$27,077,077		\$28,775,754	-\$1,698,677
Prize Exp. %	\$1 - \$7		66.2%		66.0%	0.2%
			FY 2013		FY 2012	Difference
Sales	\$10 - \$50		\$42,767,290		\$41,011,370	\$1,755,920
Prize Exp.	\$10 - \$50		\$31,444,438		\$29,890,707	\$1,553,731
Sales Cont.	\$10 - \$50		\$11,322,852		\$11,120,663	\$202,189
Prize Exp. %	\$10 - \$50		73.5%		72.9%	0.6%
			FY 2013		FY 2012	Difference
Sales	Instant		\$122,855,964		\$125,573,312	-\$2,717,348
Prize Exp.	Instant		\$84,456,035		\$85,676,895	-\$1,220,860
Sales Cont.	Instant		\$38,399,929		\$39,896,417	-\$1,496,488
Prize Exp. %	Instant		68.7%		68.2%	0.5%

			FY 2013		FY 2012	Difference
Sales	\$1 - \$10		\$97,915,404		\$105,040,422	-\$7,125,018
Prize Exp.	\$1 - \$10		\$65,657,537		\$70,256,503	-\$4,598,965
Sales Cont.	\$1 - \$10		\$32,257,867		\$34,783,919	-\$2,526,053
Prize Exp. %	\$1 - \$10		67.1%		66.9%	0.2%
			FY 2013		FY 2012	Difference
Sales	\$20 - \$50		\$24,940,560		\$20,532,890	\$4,407,670
Prize Exp.	\$20 - \$50		\$18,798,497		\$15,420,392	\$3,378,105
Sales Cont.	\$20 - \$50		\$6,142,063		\$5,112,498	\$1,029,565
Prize Exp. %	\$20 - \$50		75.4%		75.1%	0.3%
			FY 2013		FY 2012	Difference
Sales	Instant		\$122,855,964		\$125,573,312	-\$2,717,348
Prize Exp.	Instant		\$84,456,035		\$85,676,895	-\$1,220,860
Sales Cont.	Instant		\$38,399,929		\$39,896,417	-\$1,496,488
Prize Exp. %	Instant		68.7%		68.2%	0.5%



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

	Week Ending 09/15/2012	% of Sales	Week Ending 09/08/2012	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$77,160,105</u>		<u>\$76,247,178</u>		<u>\$912,927</u>	1.20%
Instant Tickets	<u>\$56,302,875</u>	73.0%	<u>\$56,941,761</u>	74.7%	<u>-\$638,886</u>	-1.12%
Lotto	\$2,999,894	3.9%	\$3,005,564	3.9%	-\$5,670	-0.19%
Pick 3	\$4,785,209	6.2%	\$5,112,132	6.7%	-\$326,924	-6.40%
Pick 3 Sum It Up	\$95,720	0.1%	\$106,959	0.1%	-\$11,240	-10.51%
Cash Five	\$1,118,519	1.4%	\$1,185,494	1.6%	-\$66,975	-5.65%
Texas Two Step	\$894,412	1.2%	\$1,179,003	1.5%	-\$284,591	-24.14%
Mega Millions	\$2,684,227	3.5%	\$3,140,536	4.1%	-\$456,309	-14.53%
Megaplier	\$580,869	0.8%	\$665,392	0.9%	-\$84,523	-12.70%
Daily 4	\$1,290,478	1.7%	\$1,412,279	1.9%	-\$121,802	-8.62%
Daily 4 Sum It Up	\$90,795	0.1%	\$99,861	0.1%	-\$9,066	-9.08%
Powerball	\$3,373,296	4.4%	\$3,002,910	3.9%	\$370,386	12.33%
Power Play	\$417,470	0.5%	\$395,287	0.5%	\$22,183	5.61%
All or Nothing	\$2,526,342	3.3%	-		\$2,526,342	-
Total Draw Game Sales	<u>\$20,857,230</u>		<u>\$19,305,417</u>		<u>\$1,551,813</u>	8.04%

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending: 09/15/12

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	10X THE MONEY	\$ 4.063
2	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 3.994
3	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 2.848
4	\$ 5	HIGH ROLLER	\$ 2.102
5	\$ 20	VIP CLUB	\$ 2.068
6	\$ 3	BONUS CASHWORD	\$ 1.918
7	\$ 50	CASINO ACTION	\$ 1.678
8	\$ 20	\$500,000,000 FRENZY	\$ 1.629
9	\$ 10	WORLD SERIES OF POKER	\$ 1.495
10	\$ 5	DALLAS COWBOYS	\$ 1.467

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 09/15/12

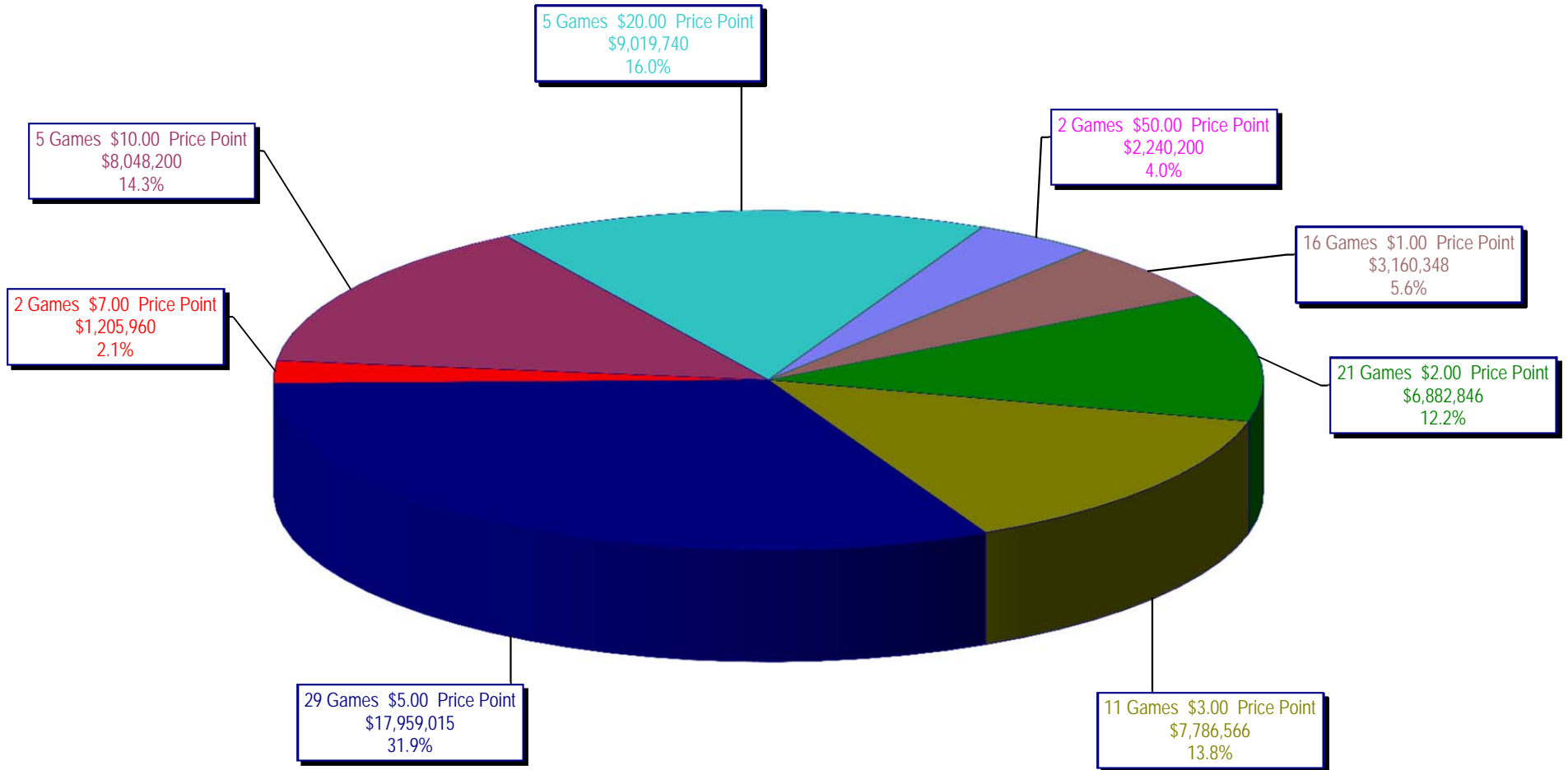
Draw Game Sales

		FY Sales Through Week Ending 9/15/2012		FY Prize Expense Through Week Ending 9/15/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	7,065,082	\$	3,533,031	50.01%	50.00%
Pick 3		10,809,810		5,705,810	52.78%	50.00%
Pick 3 Sum It Up		221,957		176,149	79.36%	50.00%
Cash Five		2,504,536		1,252,700	50.02%	50.00%
Texas Two Step		2,154,204		1,077,403	50.01%	50.00%
Mega Millions		5,964,841		2,730,466	45.78%	50.00%**
Megaplier		1,272,991		603,654	47.42%	N/A
Daily 4		2,950,486		1,564,700	53.03%	50.00%
Daily 4 Sum It Up		207,971		124,918	60.07%	50.00%
Powerball		7,260,662		3,749,387	51.64%	50.00%**
Power Play		936,301		311,836	33.31%	N/A
All or Nothing		2,526,342		1,214,600	48.08%	50.00%
<b>Totals</b>	\$	<b>43,875,181</b>	\$	<b>22,044,655</b>	<b>50.24%</b>	

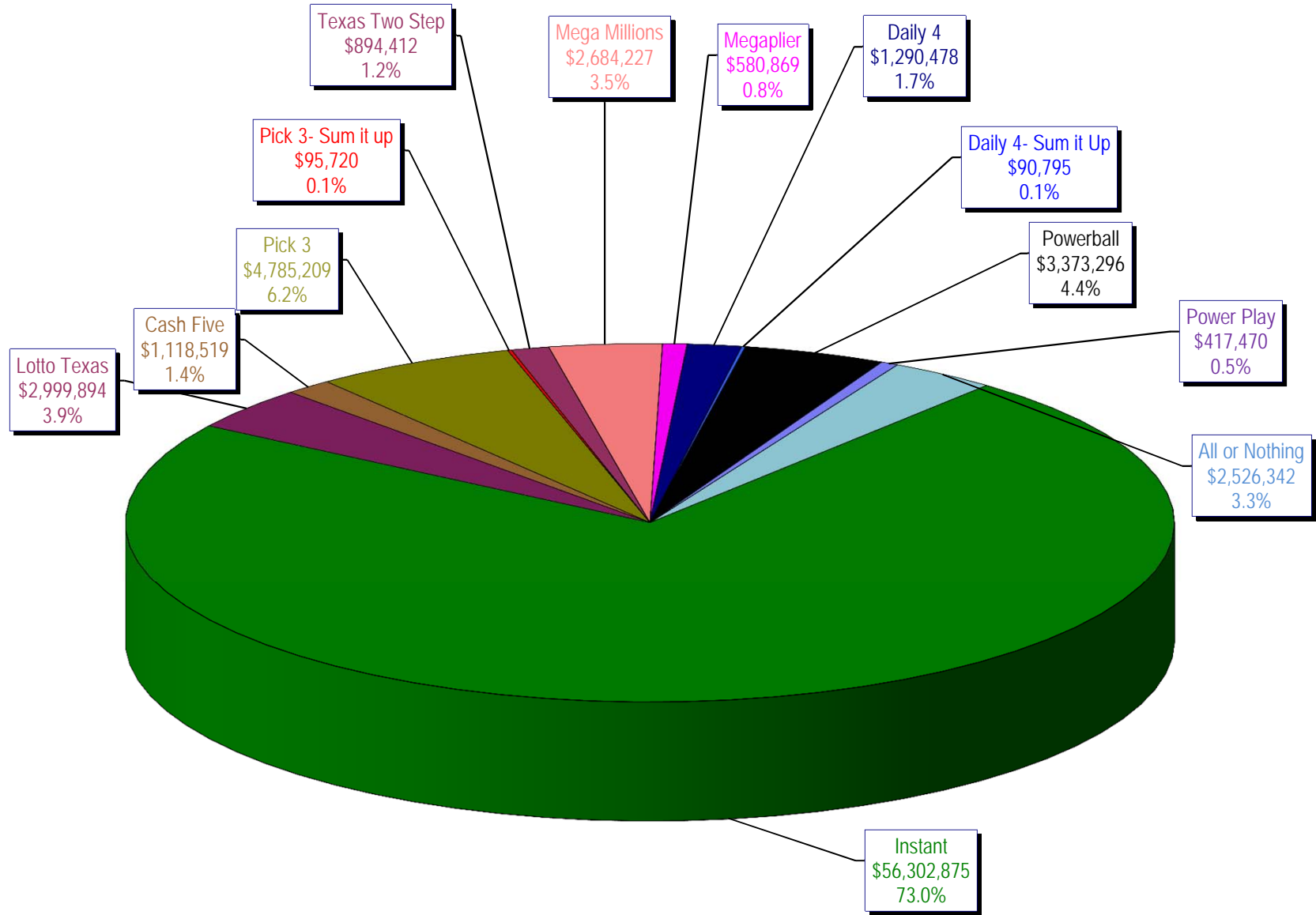
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 09/15/12  
(Unaudited)



**Texas Lottery Commission**  
**All Game Sales**  
**For the Week Ending 09/15/12**  
**(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12 13	4,967,337	105,441	1,198,597	1,455,689	500 675	2,769,421	73 83	612,072	1,419,103	97,265	2,680,694	70 80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14 15	5,112,132	106,959	1,185,494	1,179,003	875 200	3,140,536	93 105	665,392	1,412,279	99,861	3,002,910	90 100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16 17	4,785,209	95,720	1,118,519	894,412	225 200	2,684,227	120 12	580,869	1,290,478	90,795	3,373,296	110 125	417,470	2,526,342	77,160,105	3.01
weekly change	-1.1%		-0.2%		-6.4%	-10.5%	-5.6%	-24.1%		-14.5%		-12.7%	-8.6%	-9.1%	12.3%		5.6%		0.0%	
	<b>SALES</b>		<b>SALES</b>		<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>		<b>SALES</b>		<b>SALES</b>	<b>SALES</b>	<b>SALES</b>	<b>SALES</b>		<b>SALES</b>		<b>SALES</b>	<b>% of Sales</b>
Calendar Year to date	2,256,258,776		117,810,919		196,292,418	4,110,891	46,572,655	46,634,026		164,089,283		30,782,339	50,591,170	3,562,797	137,723,754		17,934,400	2,526,342	3,074,889,768	100.0%
Fiscal Year to date 2013	122,855,964		7,065,082		10,809,810	221,957	2,504,536	2,154,204		5,964,841		1,272,991	2,950,486	207,971	7,260,662		936,301	2,526,342	166,731,145	100.0%