



*WEEKLY SALES SUMMARY*

Unaudited

**Week Ending: 09/17/2011**

Texas Lottery Commission  
Fiscal Year to Date Sales Comparison  
Unaudited

Through the week ending 09/17/2011 (3 weeks)

| Sales by Game     | FY 2010 *             | FY 2011 **            | FY 2012               | \$ Change             |                          | % Change              |                       |
|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|
|                   |                       |                       |                       | FY 2012 to<br>FY 2010 | FY 2012 to<br>FY 2011 to | FY 2012 to<br>FY 2010 | FY 2012 to<br>FY 2011 |
| Instants          | \$ 141,016,278        | \$ 129,559,872        | \$ 125,573,312        | \$ -15,442,966        | \$ -3,986,560            | -11.0%                | -3.1%                 |
| Lotto Texas       | 18,678,689            | 8,995,296             | 8,322,050             | -10,356,639           | -673,246                 | -55.4%                | -7.5%                 |
| Pick 3            | 14,674,005            | 13,854,038            | 12,860,988            | -1,813,017            | -993,050                 | -12.4%                | -7.2%                 |
| Pick 3 Sum It Up  | 295,557               | 265,735               | 253,675               | -41,882               | -12,060                  | -14.2%                | -4.5%                 |
| Cash Five         | 3,628,971             | 3,240,391             | 3,025,292             | -603,679              | -215,099                 | -16.6%                | -6.6%                 |
| Texas Two Step    | 2,063,227             | 2,044,568             | 2,394,342             | 331,115               | 349,774                  | 16.0%                 | 17.1%                 |
| Mega Millions     | 8,567,447             | 5,876,718             | 6,376,876             | -2,190,571            | 500,158                  | -25.6%                | 8.5%                  |
| Megaplier         | 2,077,917             | 1,368,176             | 1,462,980             | -614,937              | 94,804                   | -29.6%                | 6.9%                  |
| Daily 4           | 2,674,790             | 2,863,311             | 2,956,594             | 281,804               | 93,284                   | 10.5%                 | 3.3%                  |
| Daily 4 Sum It Up | 264,528               | 222,323               | 221,781               | -42,747               | -542                     | -16.2%                | -0.2%                 |
| Powerball         | -                     | 5,095,537             | 5,174,344             | 5,174,344             | 78,807                   | -                     | -                     |
| Power Play        | -                     | 1,169,612             | 1,179,817             | 1,179,817             | 10,205                   | -                     | -                     |
| <b>Total</b>      | <b>\$ 193,941,409</b> | <b>\$ 174,555,575</b> | <b>\$ 169,802,051</b> | <b>\$ -24,139,358</b> | <b>\$ -4,753,524</b>     | <b>-12.4%</b>         | <b>-2.7%</b>          |

\* 2 extra days

\*\* 1 extra day

Texas Lottery Commission  
 Fiscal Year to Date Cumulative Average Sales Comparison  
 Unaudited

Through the week ending 09/17/2011 (3 weeks)

| Sales by Game     | FY 2010                    | FY 2011                    | FY 2012                    |
|-------------------|----------------------------|----------------------------|----------------------------|
| Instant           | \$ 7,421,909               | \$ 7,197,771               | \$ 7,386,665               |
| Lotto Texas       | 983,089                    | 499,739                    | 489,532                    |
| Pick 3            | 772,316                    | 769,669                    | 756,529                    |
| Pick 3 Sum It Up  | 15,556                     | 14,763                     | 14,922                     |
| Cash Five         | 190,998                    | 180,022                    | 177,958                    |
| Texas Two Step    | 108,591                    | 113,587                    | 140,844                    |
| Mega Millions     | 450,918                    | 326,484                    | 375,110                    |
| Megaplier         | 109,364                    | 76,010                     | 86,058                     |
| Daily 4           | 140,778                    | 159,073                    | 173,917                    |
| Daily 4 Sum It Up | 13,923                     | 12,351                     | 13,046                     |
| Powerball         | -                          | 283,085                    | 304,373                    |
| Power Play        | -                          | 64,978                     | 69,401                     |
| <b>Total</b>      | <b>\$ 10,207,443</b>       | <b>\$ 9,697,532</b>        | <b>\$ 9,988,356</b>        |
|                   | thru 09/19/2009<br>19 days | thru 09/18/2010<br>18 days | thru 09/17/2011<br>17 days |

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

| Week | FY 2012<br>Week<br>Ending | INSTANT TICKETS |              |               |                                | ON-LINE GAMES |              |               |                                   | TOTAL SALES  |              |               |                                   |
|------|---------------------------|-----------------|--------------|---------------|--------------------------------|---------------|--------------|---------------|-----------------------------------|--------------|--------------|---------------|-----------------------------------|
|      |                           | FY 2012         | FY 2011      | Difference    | % change -<br>Cumulative Sales | FY 2012       | FY 2011      | Difference    | % change -<br>Cumulative<br>Sales | FY 2012      | FY 2011      | Difference    | % change -<br>Cumulative<br>Sales |
| 1    | 9/3/2011**                | \$25,147,181    | \$31,659,033 | (\$6,511,852) | -20.6%                         | \$9,704,561   | \$11,430,717 | (\$1,726,156) | -15.1%                            | \$34,851,742 | \$43,089,750 | (\$8,238,008) | -19.1%                            |
| 2    | 9/10/2011                 | \$50,591,068    | \$48,912,598 | \$1,678,470   | 3.4%                           | \$17,681,853  | \$16,398,160 | \$1,283,693   | 7.8%                              | \$68,272,921 | \$65,310,758 | \$2,962,163   | 4.5%                              |
| 3    | 9/17/2011                 | \$49,835,063    | \$48,988,241 | \$846,822     | 1.7%                           | \$16,842,326  | \$17,166,827 | (\$324,501)   | -1.9%                             | \$66,677,389 | \$66,155,068 | \$522,321     | 0.8%                              |
| 4    | 9/24/2011                 |                 | \$48,471,310 |               |                                |               | \$15,623,813 |               |                                   |              | \$64,095,123 |               |                                   |
| 5    | 10/1/2011                 |                 | \$50,145,138 |               |                                |               | \$16,453,939 |               |                                   |              | \$66,599,077 |               |                                   |
| 6    | 10/8/2011                 |                 | \$50,918,591 |               |                                |               | \$16,974,963 |               |                                   |              | \$67,893,554 |               |                                   |
| 7    | 10/15/2011                |                 | \$49,096,011 |               |                                |               | \$16,661,904 |               |                                   |              | \$65,757,915 |               |                                   |
| 8    | 10/22/2011                |                 | \$50,158,946 |               |                                |               | \$17,374,460 |               |                                   |              | \$67,533,406 |               |                                   |
| 9    | 10/29/2011                |                 | \$49,775,287 |               |                                |               | \$18,402,209 |               |                                   |              | \$68,177,496 |               |                                   |
| 10   | 11/5/2011                 |                 | \$53,337,848 |               |                                |               | \$17,321,908 |               |                                   |              | \$70,659,756 |               |                                   |
| 11   | 11/12/2011                |                 | \$52,285,479 |               |                                |               | \$16,388,690 |               |                                   |              | \$68,674,169 |               |                                   |
| 12   | 11/19/2011                |                 | \$52,424,036 |               |                                |               | \$16,138,022 |               |                                   |              | \$68,562,058 |               |                                   |
| 13   | 11/26/2011                |                 | \$51,262,518 |               |                                |               | \$15,967,075 |               |                                   |              | \$67,229,593 |               |                                   |
| 14   | 12/3/2011                 |                 | \$56,385,259 |               |                                |               | \$17,553,175 |               |                                   |              | \$73,938,434 |               |                                   |
| 15   | 12/10/2011                |                 | \$56,540,048 |               |                                |               | \$17,703,352 |               |                                   |              | \$74,243,400 |               |                                   |
| 16   | 12/17/2011                |                 | \$57,699,991 |               |                                |               | \$18,465,282 |               |                                   |              | \$76,165,273 |               |                                   |
| 17   | 12/24/2011                |                 | \$59,800,480 |               |                                |               | \$19,635,771 |               |                                   |              | \$79,436,251 |               |                                   |
| 18   | 12/31/2011                |                 | \$61,423,121 |               |                                |               | \$26,122,257 |               |                                   |              | \$87,545,378 |               |                                   |
| 19   | 1/7/2012                  |                 | \$60,976,653 |               |                                |               | \$33,521,570 |               |                                   |              | \$94,498,223 |               |                                   |
| 20   | 1/14/2012                 |                 | \$50,099,433 |               |                                |               | \$17,114,637 |               |                                   |              | \$67,214,070 |               |                                   |
| 21   | 1/21/2012                 |                 | \$53,143,646 |               |                                |               | \$18,091,208 |               |                                   |              | \$71,234,854 |               |                                   |
| 22   | 1/28/2012                 |                 | \$54,096,128 |               |                                |               | \$17,446,156 |               |                                   |              | \$71,542,284 |               |                                   |
| 23   | 2/4/2012                  |                 | \$53,433,592 |               |                                |               | \$17,388,581 |               |                                   |              | \$70,822,173 |               |                                   |
| 24   | 2/11/2012                 |                 | \$60,277,094 |               |                                |               | \$18,233,038 |               |                                   |              | \$78,510,132 |               |                                   |
| 25   | 2/18/2012                 |                 | \$61,536,763 |               |                                |               | \$19,387,518 |               |                                   |              | \$80,924,281 |               |                                   |
| 26   | 2/25/2012                 |                 | \$59,046,203 |               |                                |               | \$20,054,404 |               |                                   |              | \$79,100,607 |               |                                   |
| 27   | 3/3/2012                  |                 | \$60,537,060 |               |                                |               | \$19,478,807 |               |                                   |              | \$80,015,867 |               |                                   |
| 28   | 3/10/2012                 |                 | \$59,997,361 |               |                                |               | \$19,601,658 |               |                                   |              | \$79,599,019 |               |                                   |
| 29   | 3/17/2012                 |                 | \$57,835,554 |               |                                |               | \$21,189,563 |               |                                   |              | \$79,025,117 |               |                                   |
| 30   | 3/24/2012                 |                 | \$57,911,940 |               |                                |               | \$29,729,651 |               |                                   |              | \$87,641,591 |               |                                   |
| 31   | 3/31/2012                 |                 | \$60,407,139 |               |                                |               | \$19,519,264 |               |                                   |              | \$79,926,403 |               |                                   |
| 32   | 4/7/2012                  |                 | \$60,704,285 |               |                                |               | \$19,455,317 |               |                                   |              | \$80,159,602 |               |                                   |
| 33   | 4/14/2012                 |                 | \$57,663,398 |               |                                |               | \$17,866,867 |               |                                   |              | \$75,530,265 |               |                                   |
| 34   | 4/21/2012                 |                 | \$56,740,216 |               |                                |               | \$17,429,326 |               |                                   |              | \$74,169,542 |               |                                   |
| 35   | 4/28/2012                 |                 | \$58,042,011 |               |                                |               | \$17,104,548 |               |                                   |              | \$75,146,559 |               |                                   |
| 36   | 5/5/2012                  |                 | \$66,509,159 |               |                                |               | \$17,744,833 |               |                                   |              | \$84,253,992 |               |                                   |
| 37   | 5/12/2012                 |                 | \$53,769,716 |               |                                |               | \$17,783,942 |               |                                   |              | \$71,553,658 |               |                                   |
| 38   | 5/19/2012                 |                 | \$53,704,228 |               |                                |               | \$18,623,882 |               |                                   |              | \$72,328,110 |               |                                   |
| 39   | 5/26/2012                 |                 | \$52,310,134 |               |                                |               | \$19,115,921 |               |                                   |              | \$71,426,055 |               |                                   |
| 40   | 6/2/2012                  |                 | \$53,256,725 |               |                                |               | \$18,462,603 |               |                                   |              | \$71,719,328 |               |                                   |
| 41   | 6/9/2012                  |                 | \$54,293,614 |               |                                |               | \$17,213,019 |               |                                   |              | \$71,506,633 |               |                                   |
| 42   | 6/16/2012                 |                 | \$52,688,230 |               |                                |               | \$17,534,413 |               |                                   |              | \$70,222,643 |               |                                   |

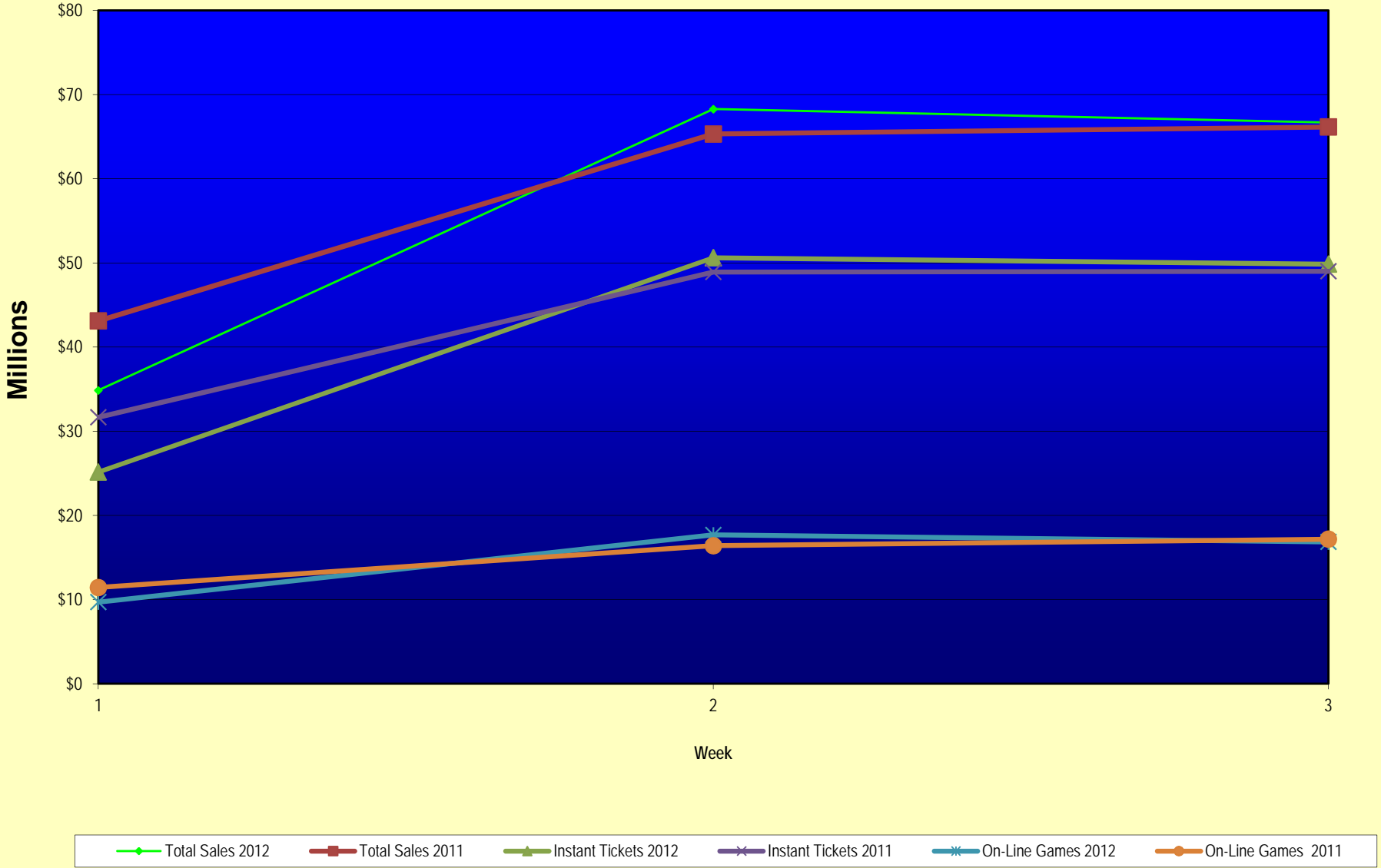
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales  
Unaudited  
FY 2012 Compared to FY 2011

| Week                    | FY 2012<br>Week<br>Ending | INSTANT TICKETS |                 |               |                                | ON-LINE GAMES |               |             |                                   | TOTAL SALES   |                 |               |                                   |
|-------------------------|---------------------------|-----------------|-----------------|---------------|--------------------------------|---------------|---------------|-------------|-----------------------------------|---------------|-----------------|---------------|-----------------------------------|
|                         |                           | FY 2012         | FY 2011         | Difference    | % change -<br>Cumulative Sales | FY 2012       | FY 2011       | Difference  | % change -<br>Cumulative<br>Sales | FY 2012       | FY 2011         | Difference    | % change -<br>Cumulative<br>Sales |
| 43                      | 6/23/2012                 |                 | \$53,174,595    |               |                                |               | \$17,086,937  |             |                                   |               | \$70,261,532    |               |                                   |
| 44                      | 6/30/2012                 |                 | \$53,687,509    |               |                                |               | \$18,406,785  |             |                                   |               | \$72,094,294    |               |                                   |
| 45                      | 7/7/2012                  |                 | \$53,054,685    |               |                                |               | \$16,211,989  |             |                                   |               | \$69,266,674    |               |                                   |
| 46                      | 7/14/2012                 |                 | \$51,161,290    |               |                                |               | \$16,945,733  |             |                                   |               | \$68,107,023    |               |                                   |
| 47                      | 7/21/2012                 |                 | \$50,807,750    |               |                                |               | \$17,362,213  |             |                                   |               | \$68,169,963    |               |                                   |
| 48                      | 7/28/2012                 |                 | \$51,277,179    |               |                                |               | \$18,870,764  |             |                                   |               | \$70,147,943    |               |                                   |
| 49                      | 8/4/2012                  |                 | \$53,320,489    |               |                                |               | \$20,922,034  |             |                                   |               | \$74,242,523    |               |                                   |
| 50                      | 8/11/2012                 |                 | \$50,914,022    |               |                                |               | \$19,467,124  |             |                                   |               | \$70,381,146    |               |                                   |
| 51                      | 8/18/2012                 |                 | \$49,905,898    |               |                                |               | \$17,419,045  |             |                                   |               | \$67,324,943    |               |                                   |
| 52                      | 8/25/2012                 |                 | \$49,424,242    |               |                                |               | \$16,837,474  |             |                                   |               | \$66,261,716    |               |                                   |
|                         | 8/31/2012                 |                 | \$27,274,804    |               |                                |               | \$8,600,118   |             |                                   |               | \$35,874,922    |               |                                   |
| Total thru Current Week |                           | \$125,573,312   | \$129,559,872   | (\$3,986,560) | -3.1%                          | \$44,228,739  | \$44,995,703  | (\$766,964) | -1.7%                             | \$169,802,051 | \$174,555,575   | (\$4,753,524) | -2.7%                             |
| Fiscal Year Total       |                           | \$125,573,312   | \$2,842,266,680 |               |                                | \$44,228,739  | \$969,003,455 |             |                                   | \$169,802,051 | \$3,811,270,135 |               |                                   |

\*\* FY 2011 includes 4 days; FY 2012 includes 3 days

Texas Lottery Commission  
Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission  
Instant Tickets by Price Point  
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes  
Unaudited

| Fiscal Year  | Price Point | # of Active Games | FY Sales             | % of Instant Ticket Sales | Year over Year Change in Sales | FY Prize Expense    | Year over Year Change in Prize Expense | FY Sales Contribution | Year over Year Change in Contribution | Average Prize Payout % | Year over Year Change in Payout % |
|--------------|-------------|-------------------|----------------------|---------------------------|--------------------------------|---------------------|--|-----------------------|---------------------------------------|------------------------|-----------------------------------|
| 2011         | \$1.00      | 17                | 8,619,778            | 6.7%                      |                                | 5,188,316           |  | 3,431,462             |                                       | 60.2%                  | 0.2%                              |
| thru         | \$2.00      | 16                | 19,467,244           | 15.0%                     |                                | 13,091,862          |  | 6,375,382             |                                       | 67.3%                  | 3.2%                              |
| 9/18/2010    | \$3.00      | 12                | 16,235,994           | 12.5%                     |                                | 10,671,073          |  | 5,564,921             |                                       | 65.7%                  | 0.2%                              |
|              | \$5.00      | 21                | 42,425,275           | 32.7%                     |                                | 28,917,792          |  | 13,507,483            |                                       | 68.2%                  | 0.2%                              |
|              | \$7.00      | 4                 | 4,572,701            | 3.5%                      |                                | 3,108,742           |  | 1,463,959             |                                       | 68.0%                  | 0.0%                              |
|              | \$10.00     | 8                 | 17,503,520           | 13.5%                     |                                | 12,347,665          |  | 5,155,855             |                                       | 70.5%                  | 0.9%                              |
|              | \$20.00     | 3                 | 15,896,560           | 12.3%                     |                                | 11,721,511          |  | 4,175,049             |                                       | 73.7%                  | 0.8%                              |
|              | \$50.00     | 2                 | 4,838,800            | 3.7%                      |                                | 3,756,267           |  | 1,082,533             |                                       | 77.6%                  | 4.1%                              |
| <b>Total</b> |             | <b>83</b>         | <b>\$129,559,872</b> |                           |                                | <b>\$88,803,228</b> |  | <b>\$40,756,644</b>   |                                       | <b>68.5%</b>           | <b>1.2%</b>                       |
| 2012         | \$1.00      | 19                | 9,289,476            | 7.4%                      |                                | 5,578,176           |  | 3,711,300             |                                       | 60.0%                  | -1.2%                             |
| thru         | \$2.00      | 21                | 17,159,062           | 13.7%                     |                                | 11,178,085          |  | 5,980,977             |                                       | 65.1%                  | -0.6%                             |
| 9/17/2011    | \$3.00      | 13                | 16,365,372           | 13.0%                     |                                | 10,739,805          |  | 5,625,567             |                                       | 65.6%                  | 0.1%                              |
|              | \$5.00      | 22                | 37,265,225           | 29.7%                     |                                | 25,241,835          |  | 12,023,390            |                                       | 67.7%                  | -0.3%                             |
|              | \$7.00      | 4                 | 4,482,807            | 3.6%                      |                                | 3,048,286           |  | 1,434,521             |                                       | 68.0%                  | 0.0%                              |
|              | \$10.00     | 10                | 20,478,480           | 16.3%                     |                                | 14,470,315          |  | 6,008,165             |                                       | 70.7%                  | -0.5%                             |
|              | \$20.00     | 3                 | 16,850,240           | 13.4%                     |                                | 12,559,716          |  | 4,290,524             |                                       | 74.5%                  | -0.1%                             |
|              | \$50.00     | 1                 | 3,682,650            | 2.9%                      |                                | 2,860,676           |  | 821,974               |                                       | 77.7%                  | 0.0%                              |
| <b>Total</b> |             | <b>93</b>         | <b>\$125,573,312</b> |                           |                                | <b>\$85,676,895</b> |  | <b>\$39,896,417</b>   |                                       | <b>68.2%</b>           | <b>-0.4%</b>                      |
| Variance     | \$1.00      | 2                 | 669,698              |                           | 7.8%                           | 389,860             | 7.5%                                   | 279,838               | 8.2%                                  | -0.14%                 |                                   |
| 2012 to      | \$2.00      | 5                 | -2,308,182           |                           | -11.9%                         | -1,913,778          | -14.6%                                 | -394,404              | -6.2%                                 | -2.11%                 |                                   |
| 2011         | \$3.00      | 1                 | 129,378              |                           | 0.8%                           | 68,733              | 0.6%                                   | 60,645                | 1.1%                                  | -0.10%                 |                                   |
|              | \$5.00      | 1                 | -5,160,050           |                           | -12.2%                         | -3,675,957          | -12.7%                                 | -1,484,093            | -11.0%                                | -0.43%                 |                                   |
|              | \$7.00      | 0                 | -89,894              |                           | -2.0%                          | -60,456             | -1.9%                                  | -29,438               | -2.0%                                 | 0.01%                  |                                   |
|              | \$10.00     | 2                 | 2,974,960            |                           | 17.0%                          | 2,122,650           | 17.2%                                  | 852,310               | 16.5%                                 | 0.12%                  |                                   |
|              | \$20.00     | 0                 | 953,680              |                           | 6.0%                           | 838,205             | 7.2%                                   | 115,475               | 2.8%                                  | 0.80%                  |                                   |
|              | \$50.00     | -1                | -1,156,150           |                           | -23.9%                         | -895,591            | -23.8%                                 | -260,559              | -24.1%                                | 0.05%                  |                                   |
| <b>Total</b> |             | <b>10</b>         | <b>-\$3,986,560</b>  |                           | <b>-3.1%</b>                   | <b>-\$3,126,334</b> | <b>-3.5%</b>                           | <b>-\$860,226</b>     | <b>-2.1%</b>                          | <b>-0.31%</b>          |                                   |

Notes - Instant Ticket Variances

Texas Lottery Commission  
**Instant Tickets by Price Point**  
**Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes**  
 Unaudited

|              |             |  | FY 2012       |  | FY 2011       | Difference   |
|--------------|-------------|--|---------------|--|---------------|--------------|
| Sales        | \$1 - \$7   |  | \$84,561,942  |  | \$91,320,992  | -\$6,759,050 |
| Prize Exp.   | \$1 - \$7   |  | \$55,786,188  |  | \$60,977,785  | -\$5,191,598 |
| Sales Cont.  | \$1 - \$7   |  | \$28,775,754  |  | \$30,343,207  | -\$1,567,452 |
| Prize Exp. % | \$1 - \$7   |  | 66.0%         |  | 66.8%         | -0.8%        |
|              |             |  | FY 2012       |  | FY 2011       | Difference   |
| Sales        | \$10 - \$50 |  | \$41,011,370  |  | \$38,238,880  | \$2,772,490  |
| Prize Exp.   | \$10 - \$50 |  | \$29,890,707  |  | \$27,825,443  | \$2,065,264  |
| Sales Cont.  | \$10 - \$50 |  | \$11,120,663  |  | \$10,413,437  | \$707,226    |
| Prize Exp. % | \$10 - \$50 |  | 72.9%         |  | 72.8%         | 0.1%         |
|              |             |  | FY 2012       |  | FY 2011       | Difference   |
| Sales        | Instant     |  | \$125,573,312 |  | \$129,559,872 | -\$3,986,560 |
| Prize Exp.   | Instant     |  | \$85,676,895  |  | \$88,803,228  | -\$3,126,334 |
| Sales Cont.  | Instant     |  | \$39,896,417  |  | \$40,756,644  | -\$860,226   |
| Prize Exp. % | Instant     |  | 68.2%         |  | 68.5%         | -0.3%        |

|              |             |  | FY 2012       |  | FY 2011       | Difference   |
|--------------|-------------|--|---------------|--|---------------|--------------|
| Sales        | \$1 - \$10  |  | \$105,040,422 |  | \$108,824,512 | -\$3,784,090 |
| Prize Exp.   | \$1 - \$10  |  | \$70,256,503  |  | \$73,325,450  | -\$3,068,948 |
| Sales Cont.  | \$1 - \$10  |  | \$34,783,919  |  | \$35,499,062  | -\$715,142   |
| Prize Exp. % | \$1 - \$10  |  | 66.9%         |  | 67.4%         | -0.5%        |
|              |             |  | FY 2012       |  | FY 2011       | Difference   |
| Sales        | \$20 - \$50 |  | \$20,532,890  |  | \$20,735,360  | -\$202,470   |
| Prize Exp.   | \$20 - \$50 |  | \$15,420,392  |  | \$15,477,778  | -\$57,386    |
| Sales Cont.  | \$20 - \$50 |  | \$5,112,498   |  | \$5,257,582   | -\$145,084   |
| Prize Exp. % | \$20 - \$50 |  | 75.1%         |  | 74.6%         | 0.5%         |
|              |             |  | FY 2012       |  | FY 2011       | Difference   |
| Sales        | Instant     |  | \$125,573,312 |  | \$129,559,872 | -\$3,986,560 |
| Prize Exp.   | Instant     |  | \$85,676,895  |  | \$88,803,228  | -\$3,126,334 |
| Sales Cont.  | Instant     |  | \$39,896,417  |  | \$40,756,644  | -\$860,226   |
| Prize Exp. % | Instant     |  | 68.2%         |  | 68.5%         | -0.3%        |



Texas Lottery Commission  
**Weekly Sales Summary**  
**& Comparison to Previous Week**  
 Unaudited

|                    | Week Ending<br>09/17/2011 |               | Week Ending<br>09/10/2011 |               |                     |                 |
|--------------------|---------------------------|---------------|---------------------------|---------------|---------------------|-----------------|
|                    | <u>THIS WEEK</u>          | % of<br>Sales | <u>LAST WEEK</u>          | % of<br>Sales | <u>\$ change</u>    | <u>% change</u> |
| Total Sales        | <u>\$66,677,389</u>       |               | <u>\$68,272,921</u>       |               | <u>-\$1,595,533</u> | -2.34%          |
| Instant Tickets    | <u>\$49,835,063</u>       | 74.7%         | <u>\$50,591,068</u>       | 74.1%         | <u>-\$756,005</u>   | -1.49%          |
| Lotto              | \$3,031,798               | 4.5%          | \$3,329,350               | 4.9%          | -\$297,552          | -8.94%          |
| Pick 3             | \$4,953,079               | 7.4%          | \$5,103,026               | 7.5%          | -\$149,947          | -2.94%          |
| Pick 3 Sum It Up   | \$100,990                 | 0.2%          | \$99,259                  | 0.1%          | \$1,731             | 1.74%           |
| Cash Five          | \$1,210,562               | 1.8%          | \$1,198,563               | 1.8%          | \$11,999            | 1.00%           |
| Texas Two Step     | \$961,592                 | 1.4%          | \$935,771                 | 1.4%          | \$25,821            | 2.76%           |
| Mega Millions      | \$2,801,526               | 4.2%          | \$2,387,766               | 3.5%          | \$413,760           | 17.33%          |
| Megaplier          | \$626,459                 | 0.9%          | \$557,225                 | 0.8%          | \$69,234            | 12.42%          |
| Daily 4            | \$1,125,230               | 1.7%          | \$1,180,505               | 1.7%          | -\$55,276           | -4.68%          |
| Daily 4 Sum It Up  | \$83,532                  | 0.1%          | \$88,443                  | 0.1%          | -\$4,911            | -5.55%          |
| Powerball          | \$1,560,522               | 2.3%          | \$2,295,315               | 3.4%          | -\$734,793          | -32.01%         |
| Power Play         | \$387,037                 | 0.6%          | \$506,631                 | 0.7%          | -\$119,594          | -23.61%         |
| Total Online Sales | <u>\$16,842,326</u>       |               | <u>\$17,681,853</u>       |               | <u>-\$839,528</u>   | -4.75%          |

\* Totals may not sum due to rounding.

Texas Lottery Commission  
Weekly Sales Summary  
Unaudited

INSTANT TICKETS  
TOP TEN SELLING GAMES

For the Week Ending : 09/17/11

| Rank | Price Point | Game                          | Sales (Millions) |
|------|-------------|-------------------------------|------------------|
| 1    | \$ 20       | \$500,000,000 FRENZY          | 3.738            |
| 2    | \$ 10       | SOLID GOLD                    | 2.987            |
| 3    | \$ 20       | \$500,000,000 BLOCKBUSTER     | 2.159            |
| 4    | \$ 10       | TEXAS LOTTERY BLACK, SERIES 3 | 2.147            |
| 5    | \$ 5        | GREEN & GOLD                  | 2.047            |
| 6    | \$ 5        | \$100,000 FORTUNE             | 1.894            |
| 7    | \$ 3        | BONUS CASHWORD                | 1.816            |
| 8    | \$ 5        | COWBOYS                       | 1.574            |
| 9    | \$ 3        | LOTERIA                       | 1.534            |
| 10   | \$ 50       | ULTIMATE CASINO JACKPOT       | 1.504            |

Texas Lottery Commission  
Prize Payout Tracking Report  
Unaudited

Through Week Ending 09/17/11

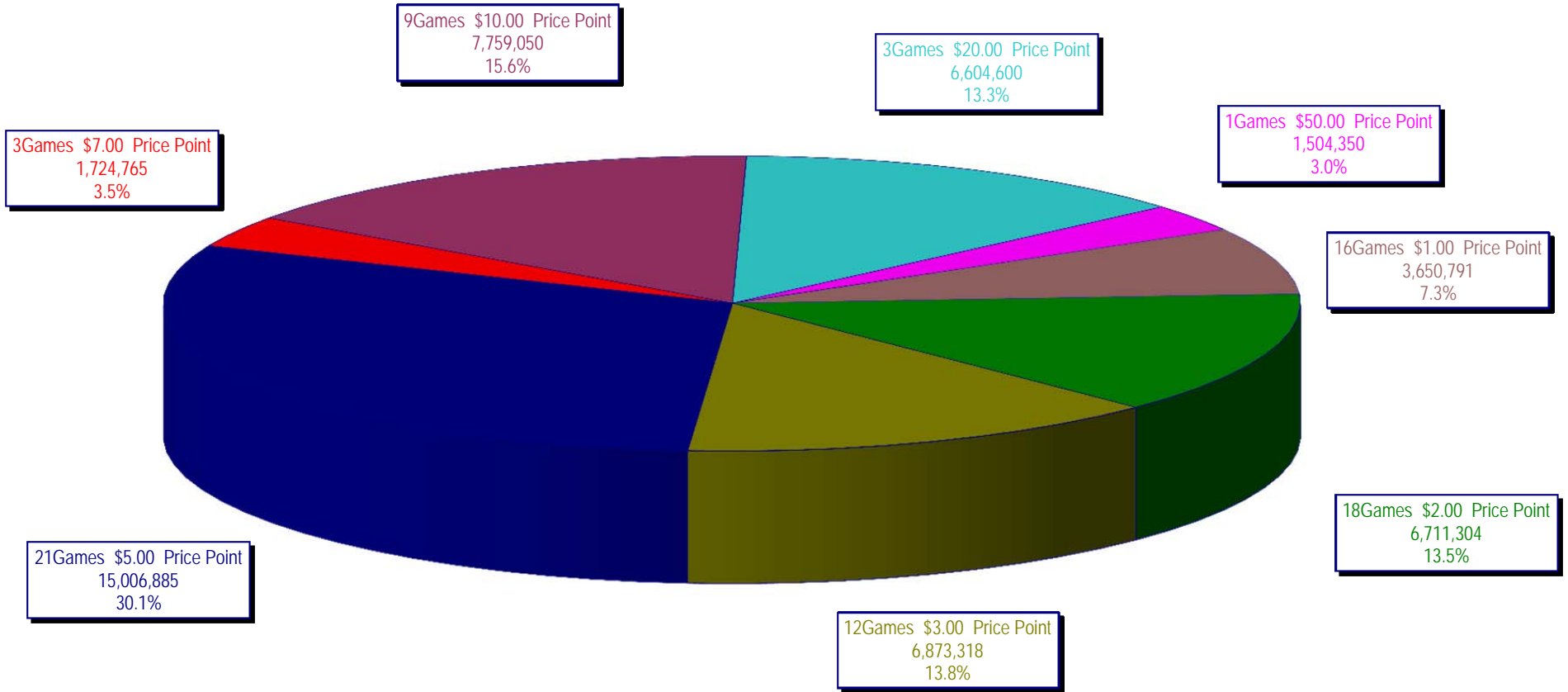
On-Line Sales

|                   |    | FY Sales<br>Through Week<br>Ending<br>9/17/2011 |    | FY Prize Expense<br>Through Week<br>Ending<br>9/17/2011 | Actual*<br>Prize Payout | Base Payout<br>(Prize Pool) |
|-------------------|----|---|----|---|-------------------------|-----------------------------|
| Lotto             | \$ | 8,322,050                                       | \$ | 7,732,621   | 92.92%                  | 50.00%                      |
| Pick 3            |    | 12,860,988                                      |    | 5,518,010   | 42.91%                  | 50.00%                      |
| Pick 3 Sum It Up  |    | 253,675   |    | 102,083   | 40.24%                  | 50.00%                      |
| Cash Five         |    | 3,025,292                                       |    | 1,512,646   | 50.00%                  | 50.00%                      |
| Texas Two Step    |    | 2,394,342                                       |    | 1,189,703   | 49.69%                  | 50.00%                      |
| Mega Millions     |    | 6,376,876                                       |    | 2,822,609   | 44.26%                  | 50.00%**                    |
| Megaplier         |    | 1,462,980                                       |    | 910,096   | 62.21%                  | N/A                         |
| Daily 4           |    | 2,956,594                                       |    | 1,334,300   | 45.13%                  | 50.00%                      |
| Daily 4 Sum It Up |    | 221,781   |    | 77,069  | 34.75%                  | 50.00%                      |
| Powerball         |    | 5,174,344                                       |    | 2,539,086   | 49.07%                  | 50.00%**                    |
| Power Play        |    | 1,179,817                                       |    | 793,002   | 67.21%                  | N/A                         |
| <b>Totals</b>     | \$ | <b>44,228,739</b>                               | \$ | <b>24,531,226</b>                                       | <b>55.46%</b>           |                             |

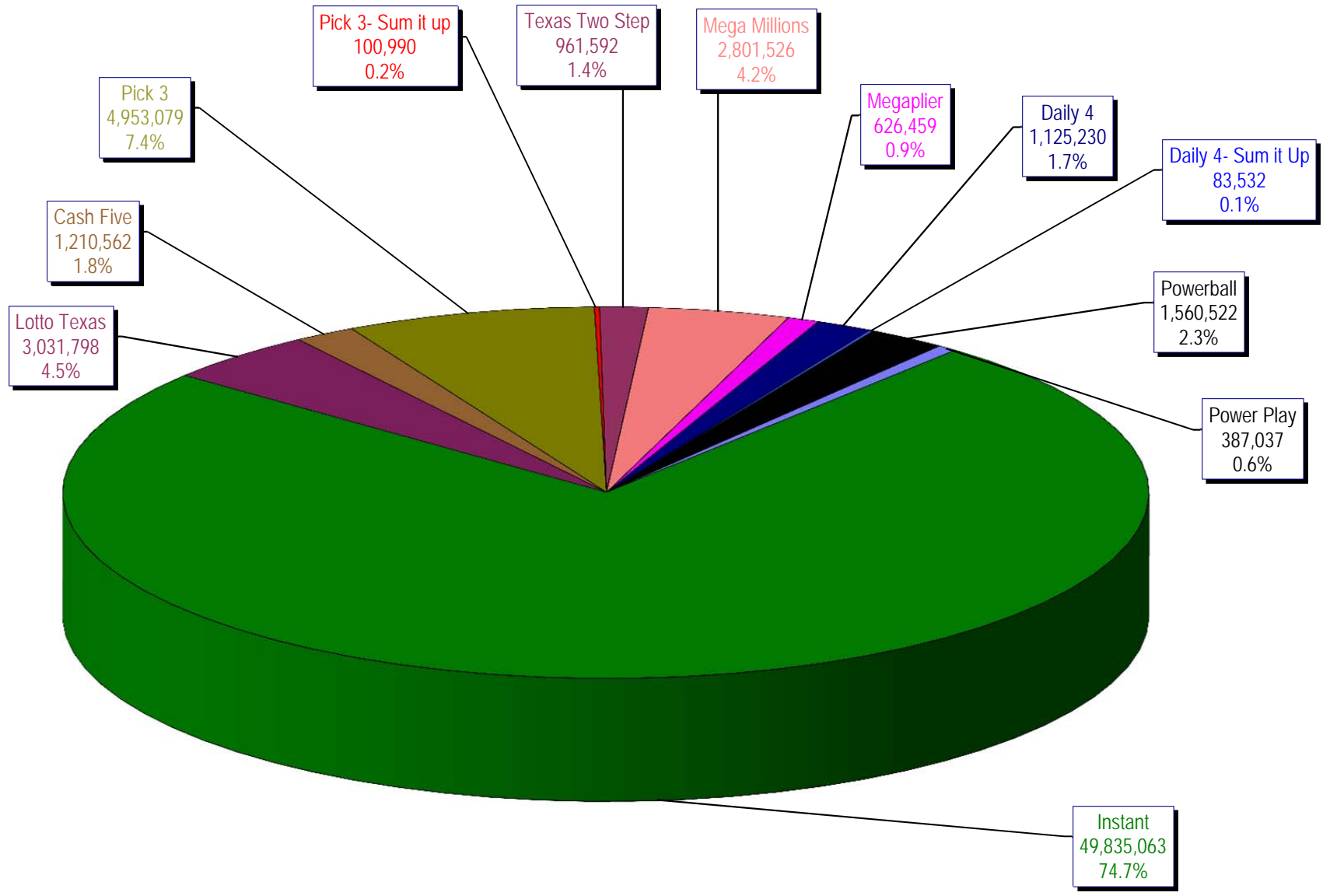
\* Before Unclaimed Prizes

\*\* Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission  
Instant Ticket Sales  
For the Week Ending 09/17/11  
(Unaudited)



**Texas Lottery Commission  
All Game Sales  
For the Week Ending 09/17/11  
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2011 (Unaudited)

| Week Ended               | Instant Games  | New Games & Dates                      | Lotto Texas    | Jackpot |    | Pick 3        | Pick 3 Sum It Up | Cash Five     | Texas Two Step | Jackpot |     | Mega Millions | Jackpot |    | Megaplier    | Daily 4      | Daily 4 Sum It Up | Powerball    | Jackpot |    | Power Play   | Total          | Per Cap.          |
|--------------------------|----------------|--|----------------|---------|----|---------------|------------------|---------------|----------------|---------|-----|---------------|---------|----|--------------|--------------|-------------------|--------------|---------|----|--------------|----------------|-------------------|
|                          |                |  |                | W       | S  |               |                  |               |                | M       | TH  |               | T       | F  |              |              |                   |              | W       | S  |              |                |                   |
| 9/3/2011                 | 52,421,985     | 1340 (\$1,N); 1310 (\$2, N) - 08/29/11 | 3,710,974      | 23      | 24 | 5,228,940     | 100,997          | 1,239,134     | 989,988        | 225     | 300 | 2,248,664     | 21      | 29 | 539,246      | 1,221,178    | 93,318            | 2,401,555    | 75      | 91 | 530,686      | 70,726,664     | 2.81              |
| 9/10/2011                | 50,591,068     | 1360 (\$3, N) - 09/05/11               | 3,329,350      | 25      | 4  | 5,103,026     | 99,259           | 1,198,563     | 935,771        | 450     | 200 | 2,387,766     | 37      | 44 | 557,225      | 1,180,505    | 88,443            | 2,295,315    | 107     | 20 | 506,631      | 68,272,921     | 2.71              |
| 9/17/2011                | 49,835,063     | 0                                      | 3,031,798      | 5       | 6  | 4,953,079     | 100,990          | 1,210,562     | 961,592        | 225     | 300 | 2,801,526     | 54      | 65 | 626,459      | 1,125,230    | 83,532            | 1,560,522    | 25      | 20 | 387,037      | 66,677,389     | 2.64              |
| weekly change            | -1.5%          |  | -8.9%          |         |    | -2.9%         | 1.7%             | 1.0%          | 2.8%           |         |     | 17.3%         |         |    | 12.4%        | -4.7%        | -5.6%             | -32.0%       |         |    | -23.6%       | -2.3%          |                   |
|                          | <b>SALES</b>   |  | <b>SALES</b>   |         |    | <b>SALES</b>  | <b>SALES</b>     | <b>SALES</b>  | <b>SALES</b>   |         |     | <b>SALES</b>  |         |    | <b>SALES</b> | <b>SALES</b> | <b>SALES</b>      | <b>SALES</b> |         |    | <b>SALES</b> | <b>SALES</b>   | <b>% of Sales</b> |
| Startup to date          | 42,000,931,514 |  | 10,916,328,109 |         |    | 4,140,221,309 | 23,557,008       | 2,323,933,953 | 580,228,809    |         |     | 1,491,808,601 |         |    | 341,598,151  | 203,959,283  | 23,191,221        | 161,566,228  |         |    | 37,443,162   | 62,452,901,318 | 100.0%            |
| Calendar Year to date    | 2,046,034,847  |  | 124,881,583    |         |    | 196,589,624   | 123,957          | 46,358,631    | 36,996,093     |         |     | 126,585,713   |         |    | 26,944,381   | 42,811,942   | 3,175,415         | 78,624,736   |         |    | 17,626,892   | 2,746,753,813  | 100.0%            |
| Fiscal Year to date 2012 | 125,573,312    |  | 8,322,050      |         |    | 12,860,988    | 253,675          | 3,025,292     | 2,394,342      |         |     | 6,376,876     |         |    | 1,462,980    | 2,956,594    | 221,781           | 5,174,344    |         |    | 1,179,817    | 169,802,051    | 100.0%            |