



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/19/2009

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 09/19/2009 (3 weeks)

Sales by Game	FY 2008 *	FY 2009 **	FY 2010	\$ Change		% Change	
				FY 2010 to FY 2008	FY 2010 to FY 2009 to	FY 2010 to FY 2008	FY 2010 to FY 2009
Instants	\$ 164,834,029	\$ 134,122,826	\$ 141,016,278	\$ -23,817,751	\$ 6,893,452	-14.4%	5.1%
Lotto Texas	14,864,002	9,343,085	18,678,689	3,814,687	9,335,604	25.7%	99.9%
Pick 3	18,411,351	14,142,462	14,674,005	-3,737,347	531,543	-20.3%	3.8%
Pick 3 Sum It Up	-	315,486	295,557	295,557	-19,929	-	-6.3%
Cash 5	5,001,514	3,775,566	3,628,971	-1,372,543	-146,595	-27.4%	-3.9%
Texas Two Step	3,471,627	2,330,300	2,063,227	-1,408,400	-267,073	-40.6%	-11.5%
Mega Millions	8,211,453	6,649,741	8,567,447	355,994	1,917,706	4.3%	28.8%
Megaplier	2,130,722	1,783,453	2,077,917	-52,805	294,464	-2.5%	16.5%
Daily 4	-	2,089,297	2,674,790	2,674,790	585,494	-	28.0%
Daily 4 Sum It Up	-	288,744	264,528	264,528	-24,216	-	-8.4%
Total	\$ 216,924,698	\$ 174,840,960	\$ 193,941,409	\$ -22,983,290	\$ 19,100,449	-10.6%	10.9%

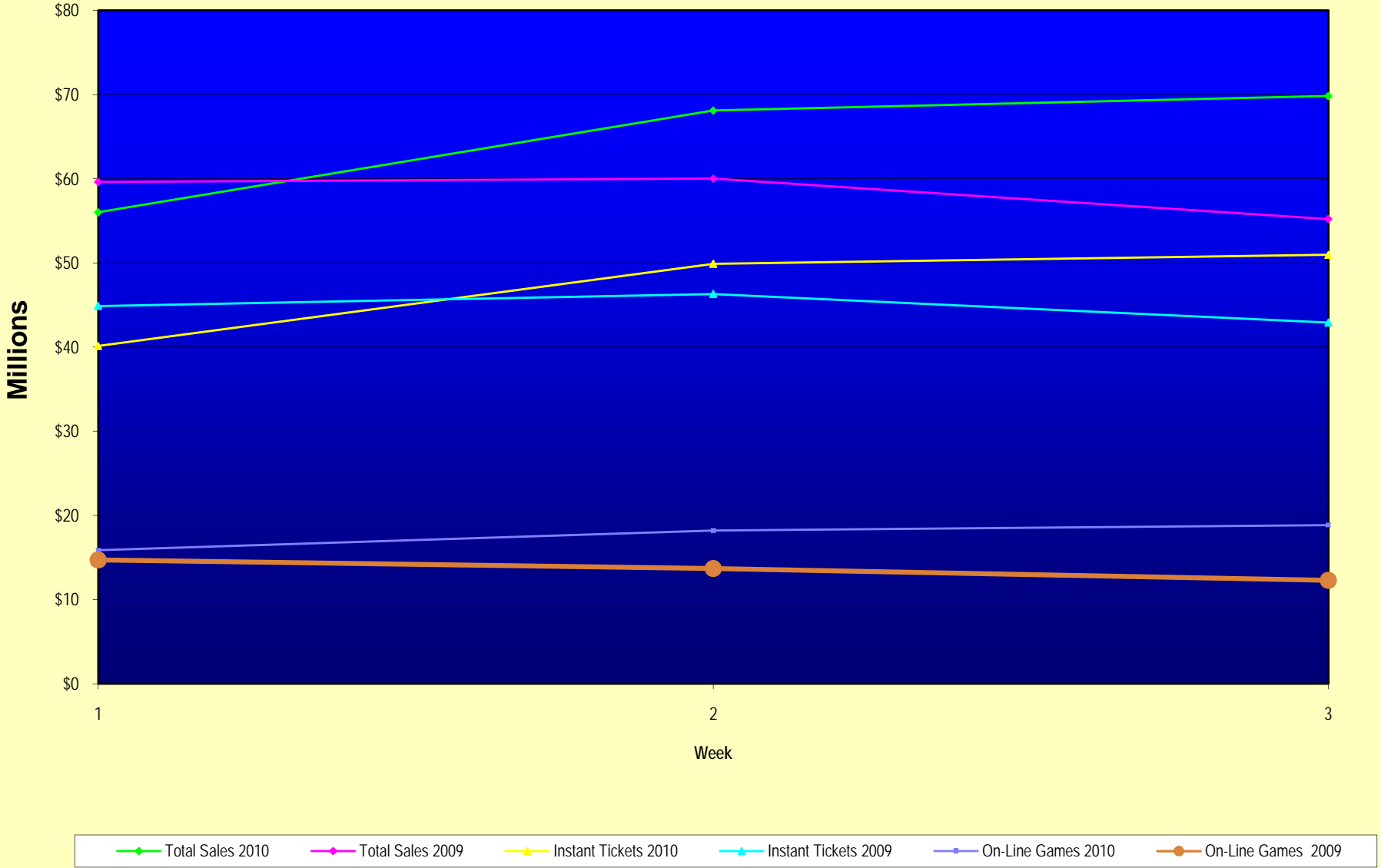
* 3 extra days ** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 09/19/2009 (3 weeks)

Sales by Game	FY 2008	FY 2009	FY 2010
Instant	\$ 7,492,456	\$ 6,706,141	\$ 7,421,909
Lotto Texas	675,636	467,154	983,089
Pick 3	836,880	707,123	772,316
Pick 3 Sum It Up	-	15,774	15,556
Cash 5	227,342	188,778	190,998
Texas Two Step	157,801	116,515	108,591
Mega Millions	373,248	332,487	450,918
Megaplier	96,851	89,173	109,364
Daily 4	-	104,465	140,778
Daily 4 Sum It Up	-	14,437	13,923
Total	\$ <u>9,860,214</u>	\$ <u>8,742,048</u>	\$ <u>10,207,443</u>
	thru 9/22/2007 22 days	thru 9/20/2008 20 days	thru 9/19/2009 19 days

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2009	\$1.00	17	10,937,029	8.2%		7,224,385		\$3,712,644		66.1%	9.9%
thru	\$2.00	17	24,326,544	18.1%		15,764,720		\$8,561,824		64.8%	-0.7%
9/20/2008	\$3.00	8	14,965,296	11.2%		9,825,876		\$5,139,420		65.7%	-0.1%
	\$5.00	22	40,250,320	30.0%		27,380,200		\$12,870,120		68.0%	0.1%
	\$7.00	4	4,632,642	3.5%		3,151,344		\$1,481,298		68.0%	0.0%
	\$10.00	10	17,740,000	13.2%		12,416,723		\$5,323,277		70.0%	0.0%
	\$20.00	4	12,378,000	9.2%		8,884,066		\$3,493,934		71.8%	0.0%
	\$25.00	1	854,475	0.6%		620,824		\$233,651		72.7%	0.1%
	\$30.00	2	1,413,270	1.1%		1,023,852		\$389,418		72.4%	0.1%
	\$50.00	3	6,625,250	4.9%		4,789,332		\$1,835,918		72.3%	0.2%
Total		88	\$134,122,826			\$91,081,321		\$43,041,505		67.9%	0.4%
2010	\$1.00	22	11,285,457	8.0%		6,807,401		4,478,056		60.3%	0.4%
thru	\$2.00	24	20,582,744	14.6%		13,993,375		6,589,369		68.0%	4.4%
9/19/2009	\$3.00	11	16,398,684	11.6%		10,767,129		5,631,555		65.7%	0.1%
	\$5.00	25	39,594,648	28.1%		26,866,699		12,727,949		67.9%	-0.2%
	\$7.00	4	6,026,685	4.3%		4,097,199		1,929,486		68.0%	0.0%
	\$10.00	11	21,768,850	15.4%		15,225,133		6,543,717		69.9%	0.0%
	\$20.00	4	21,016,760	14.9%		15,674,909		5,341,851		74.6%	2.0%
	\$25.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$30.00	0	-	0.0%		-		-		0.0%	-100.0%
	\$50.00	2	4,342,450	3.1%		3,363,050		979,400		77.4%	3.9%
Total		103	\$141,016,278			\$96,794,895		\$44,221,383		68.6%	1.3%
Variance	\$1.00	5	348,428		3.2%	-416,984	-5.8%	765,412	20.6%	-5.73%	
2010 to	\$2.00	7	-3,743,800		-15.4%	-1,771,345	-11.2%	-1,972,455	-23.0%	3.18%	
2009	\$3.00	3	1,433,388		9.6%	941,253	9.6%	492,135	9.6%	0.00%	
	\$5.00	3	-655,672		-1.6%	-513,501	-1.9%	-142,171	-1.1%	-0.17%	
	\$7.00	0	1,394,043		30.1%	945,856	30.0%	448,187	30.3%	-0.04%	
	\$10.00	1	4,028,850		22.7%	2,808,410	22.6%	1,220,440	22.9%	-0.05%	
	\$20.00	0	8,638,760		69.8%	6,790,843	76.4%	1,847,917	52.9%	2.81%	
	\$25.00	-1	-854,475		-100.0%	-620,824	-100.0%	-233,651	-100.0%	-72.66%	
	\$30.00	-2	-1,413,270		-100.0%	-1,023,852	-100.0%	-389,418	-100.0%	-72.45%	
	\$50.00	-1	-2,282,800		-34.5%	-1,426,282	-29.8%	-856,518	-46.7%	5.16%	
Total		15	\$6,893,452		5.1%	\$5,713,574	6.3%	\$1,179,876	2.7%	0.73%	

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

Notes - Instant Ticket Variances

		FY 2010		FY 2009		Difference
Sales	\$1 - \$7		\$93,888,218		\$95,111,831	-\$1,223,613
Prize Exp.	\$1 - \$7		\$62,531,803		\$63,346,524	-\$814,721
Sales Cont.	\$1 - \$7		\$31,356,415		\$31,765,307	-\$408,892
Prize Exp. %	\$1 - \$7		66.6%		66.6%	0.0%
		FY 2010		FY 2009		Difference
Sales	\$10 - \$50		\$47,128,060		\$39,010,995	\$8,117,065
Prize Exp.	\$10 - \$50		\$34,263,092		\$27,734,797	\$6,528,295
Sales Cont.	\$10 - \$50		\$12,864,968		\$11,276,198	\$1,588,770
Prize Exp. %	\$10 - \$50		72.7%		71.1%	1.6%
		FY 2010		FY 2009		Difference
Sales	Instant		\$141,016,278		\$134,122,826	\$6,893,452
Prize Exp.	Instant		\$96,794,895		\$91,081,321	\$5,713,574
Sales Cont.	Instant		\$44,221,383		\$43,041,505	\$1,179,878
Prize Exp. %	Instant		68.6%		67.9%	0.7%

		FY 2010		FY 2009		Difference
Sales	\$1 - \$10		\$115,657,068		\$112,851,831	\$2,805,237
Prize Exp.	\$1 - \$10		\$77,756,936		\$75,763,247	\$1,993,689
Sales Cont.	\$1 - \$10		\$37,900,132		\$37,088,584	\$811,548
Prize Exp. %	\$1 - \$10		67.2%		67.1%	0.1%
		FY 2010		FY 2009		Difference
Sales	\$20 - \$50		\$25,359,210		\$21,270,995	\$4,088,215
Prize Exp.	\$20 - \$50		\$19,037,959		\$15,318,074	\$3,719,885
Sales Cont.	\$20 - \$50		\$6,321,251		\$5,952,921	\$368,330
Prize Exp. %	\$20 - \$50		75.1%		72.0%	3.1%
		FY 2010		FY 2009		Difference
Sales	Instant		\$141,016,278		\$134,122,826	\$6,893,452
Prize Exp.	Instant		\$96,794,895		\$91,081,321	\$5,713,574
Sales Cont.	Instant		\$44,221,383		\$43,041,505	\$1,179,878
Prize Exp. %	Instant		68.6%		67.9%	0.7%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/19/2009	% of Sales	Week Ending 09/12/2009	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$69,831,559</u>		<u>\$68,102,415</u>		<u>\$1,729,144</u>	2.54%
Instant Tickets	<u>\$50,971,937</u>	73.0%	<u>\$49,896,100</u>	73.3%	<u>\$1,075,837</u>	2.16%
Lotto Texas	\$6,496,645	9.3%	\$6,426,945	9.4%	\$69,700	1.08%
Pick 3	\$5,176,010	7.4%	\$5,109,928	7.5%	\$66,083	1.29%
Pick 3 Sum It Up	\$103,700	0.1%	\$104,641	0.2%	-\$941	-0.90%
Cash 5	\$1,295,302	1.9%	\$1,278,982	1.9%	\$16,320	1.28%
Texas Two Step	\$803,124	1.2%	\$771,782	1.1%	\$31,342	4.06%
Mega Millions	\$3,164,844	4.5%	\$2,811,431	4.1%	\$353,413	12.57%
Megaplier	\$760,088	1.1%	\$693,407	1.0%	\$66,681	9.62%
Daily 4	\$965,672	1.4%	\$918,268	1.3%	\$47,404	5.16%
Daily 4 Sum It Up	\$94,237	0.1%	\$90,932	0.1%	\$3,306	3.64%
Total Online Sales	<u>\$18,859,622</u>		<u>\$18,206,315</u>		<u>\$653,307</u>	3.59%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 09/19/2009

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500,000,000 BLOCKBUSTER	\$ 6.346
2	\$ 10	BIG PAYOUT	\$ 3.733
3	\$ 5	DALLAS COWBOYS	\$ 2.816
4	\$ 3	BONUS CASHWORD	\$ 2.506
5	\$ 10	WILD 10'S	\$ 1.752
6	\$ 50	\$140,000,000 EXTREME PAYOUT	\$ 1.550
7	\$ 5	HOUSTON TEXANS	\$ 1.548
8	\$ 2	BREAK THE BANK	\$ 1.537
9	\$ 10	SET FOR LIFE	\$ 1.510
10	\$ 7	BEST OF 7'S	\$ 1.427

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/19/2009

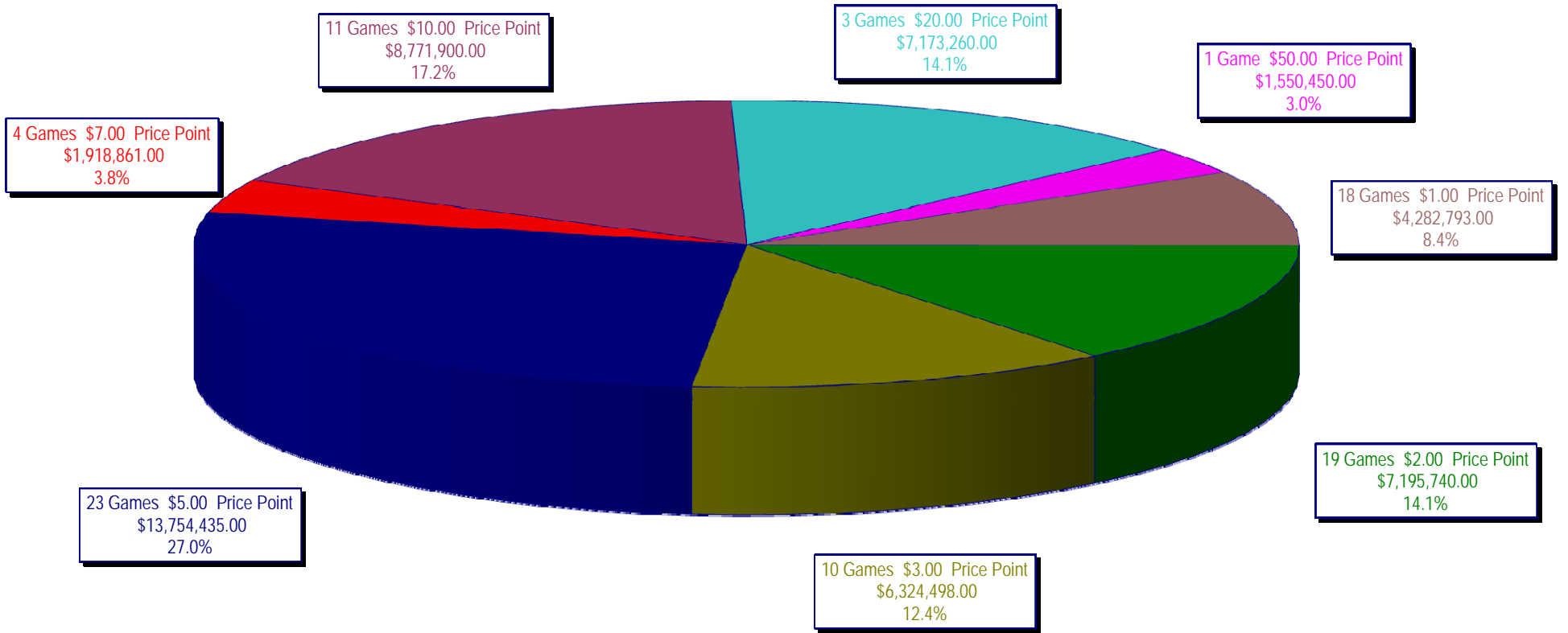
On-Line Sales

		FY Sales Through Week Ending 9/19/2009		FY Prize Expense Through Week Ending 9/19/2009	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	18,678,689	\$	9,342,522	50.02%	50.00%
Pick 3		14,674,005		7,061,230	48.12%	50.00%
Pick 3 Sum It Up		295,557		132,965	44.99%	50.00%
Cash 5		3,628,971		1,814,535	50.00%	50.00%
Texas Two-Step		2,063,227		1,169,041	56.66%	50.00%
Mega Millions		8,567,447		4,475,142	52.23%	50.00%**
Megaplier		2,077,917		632,453	30.44%	N/A
Daily 4		2,674,790		1,559,200	58.29%	50.00%
Daily 4-Sum It Up		264,528		101,762	38.47%	50.00%
Totals	\$	52,925,131	\$	26,288,850	49.67%	

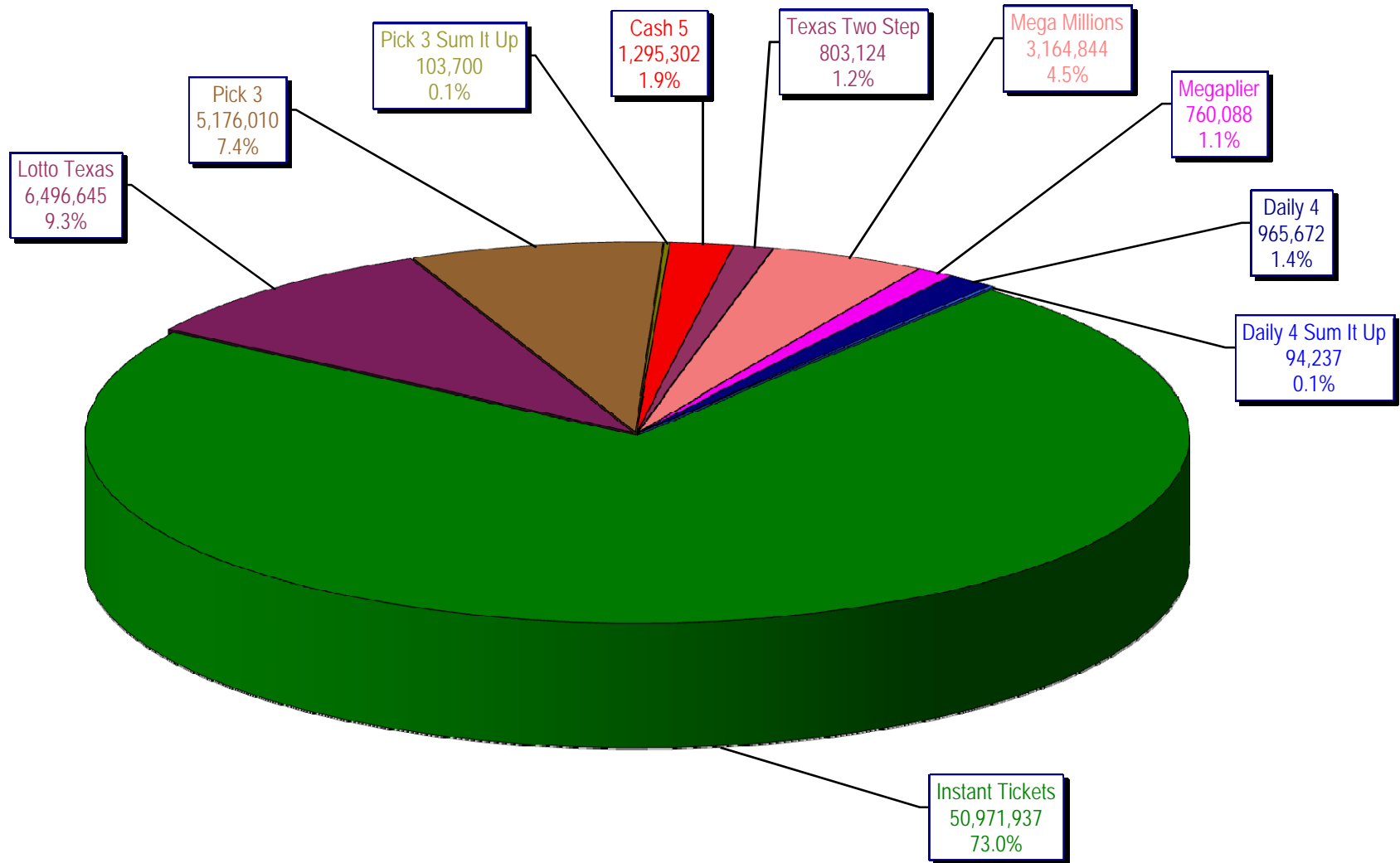
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 9/19/2009
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/19/2009
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2010 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Pick 3	Pick 3 Sum It Up	Cash 5	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Total	Per Cap.
				W	S					M	TH		T	F					
9/5/2009	53,436,608.00	1183 (\$2.N) - 08/31/09	6,294,287.00	45	47	5,276,229.00	104,886.00	1,338,093.00	1,212,330.00	1.2	200	2,959,401.00	12	12	708,622.00	955,411.00	95,751.00	72,381,618.00	2.98
9/12/2009	49,896,100.00	1200 (\$1.N); 1201 (\$10.N) - 09/07/09	6,426,945.00	49	51	5,109,927.50	104,641.00	1,278,982.00	771,782.00	225	200	2,811,431.00	18	28	693,407.00	918,268.00	90,931.50	68,102,415.00	2.80
9/19/2009	50,971,937.00	1202 (3.N); 1185 (\$5.N) - 09/14/09	6,496,645.00	53	55	5,176,010.00	103,700.00	1,295,302.00	803,124.00	200	225	3,164,844.00	38	51	760,088.00	965,671.50	94,237.00	69,831,558.50	2.87
weekly change	2.16%		1.08%			1.29%	-0.90%	1.28%	4.06%			12.57%			9.62%	5.16%	3.64%	2.54%	
SALES																			
Startup to date	36,413,134,577.00		10,498,292,236.00			3,598,271,762.00	12,696,632.50	2,193,533,111.00	479,851,158.00			1,150,098,046.45			267,646,204.00	91,725,001.00	14,018,355.00	54,927,401,054.95	100.0%
Calendar Year to date	2,031,230,902.00		158,922,944.00			207,112,263.00	175,670.50	50,794,657.00	38,692,021.00			166,141,142.95			35,778,389.00	35,517,342.50	3,877,547.50	2,728,242,879.45	100.0%
Fiscal Year to date 2010	141,016,278.00		18,678,689.00			14,674,004.50	295,557.00	3,628,971.00	2,063,227.00			8,567,447.00			2,077,917.00	2,674,790.00	264,528.00	193,941,408.50	100.0%