



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/20/08

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 09/20/2008 (3 weeks)

Sales by Game	FY 2007 *	FY 2008 **	FY 2009	\$ Change		% Change	
				FY 2009 to FY 2007	FY 2009 to FY 2008	FY 2009 to FY 2007	FY 2009 to FY 2008
Instant	\$ 165,720,557	\$ 164,834,029	\$ 134,122,826	\$ -31,597,731	\$ -30,711,203	-19.1%	-18.6%
Lotto Texas	13,115,025	14,864,002	9,343,085	-3,771,940	-5,520,917	-28.8%	-37.1%
Pick 3	18,883,826	18,411,351	14,142,462	-4,741,364	-4,268,889	-25.1%	-23.2%
Pick 3 Sum It Up	-	0	315,486	315,486	315,486	-	-
Cash 5	5,384,222	5,001,514	3,775,566	-1,608,656	-1,225,948	-29.9%	-24.5%
Texas Two Step	4,430,163	3,471,627	2,330,300	-2,099,863	-1,141,327	-47.4%	-32.9%
Mega Millions	12,855,611	8,211,453	6,649,741	-6,205,870	-1,561,712	-48.3%	-19.0%
Megaplier	2,867,415	2,130,722	1,783,453	-1,083,962	-347,269	-37.8%	-16.3%
Daily 4	-	0	2,089,297	2,089,297	2,089,297	-	-
Daily 4 Sum It Up	-	0	288,744	288,744	288,744	-	-
Total	\$ 223,256,819	\$ 216,924,698	\$ 174,840,960	\$ -48,415,860	\$ -42,083,739	-21.7%	-19.4%

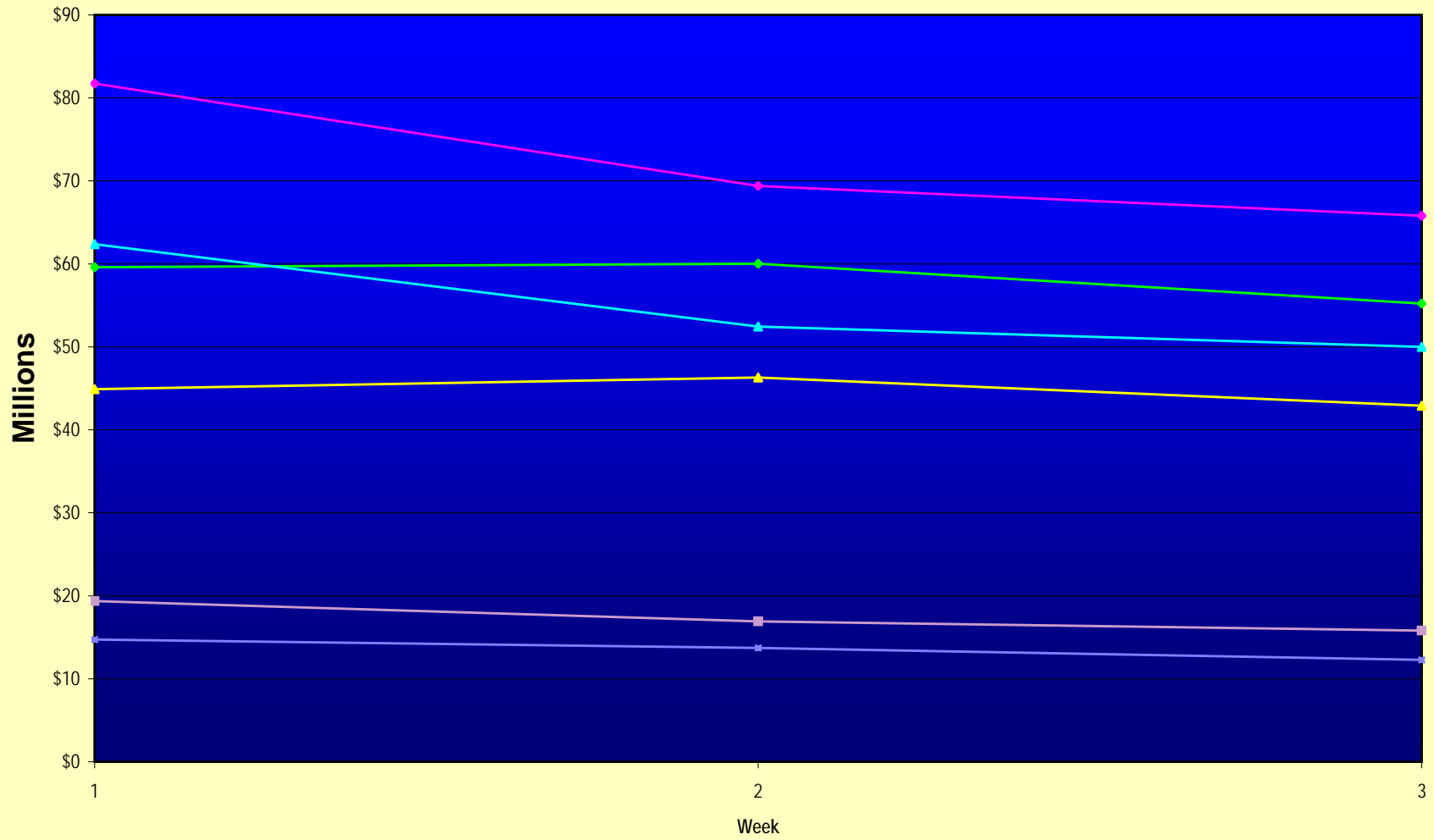
* 3 extra days in 2007 ** 2 extra days in 2008

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2009 Compared to FY 2008

Week	FY 2009 Week Ending	INSTANT TICKETS				ON-LINE GAMES				TOTAL SALES			
		FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales	FY 2009	FY 2008	Difference	% change - Cumulative Sales
1	9/6/2008**	\$44,890,104	\$62,376,229	(\$17,486,125)	-28.0%	\$14,722,011	\$19,372,224	(\$4,650,213)	-24.0%	\$59,612,115	\$81,748,453	(\$22,136,338)	-27.1%
2	9/13/2008	\$46,309,551	\$52,458,866	(\$6,149,315)	-20.6%	\$13,704,860	\$16,926,163	(\$3,221,303)	-21.7%	\$60,014,411	\$69,385,029	(\$9,370,618)	-20.8%
3	9/20/2008	\$42,923,171	\$49,998,934	(\$7,075,763)	-18.6%	\$12,291,263	\$15,792,283	(\$3,501,020)	-21.8%	\$55,214,434	\$65,791,217	(\$10,576,783)	-19.4%
Total thru Current Week		\$134,122,826	\$164,834,029	(\$30,711,203)	-18.6%	\$40,718,134	\$52,090,669	(\$11,372,536)	-21.8%	\$174,840,960	\$216,924,698	(\$42,083,739)	-19.4%
Fiscal Year Total		\$134,122,826	\$2,783,836,095			\$40,718,134	\$887,641,858			\$174,840,960	\$3,671,477,953		

** FY 2009 includes 6 days; FY 2008 includes 8 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales



◆ Total Sales 2009
 ◆ Total Sales 2008
 ▲ Instant Tickets 2009
 ▲ Instant Tickets 2008
 ■ On-Line Games 2009
 ■ On-Line Games 2008

Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %
2008	\$1.00	25	\$15,483,892		\$9,289,329		\$6,194,563		60.0%
thru	\$2.00	24	\$28,075,676		\$18,258,232		\$9,817,444		65.0%
9/22/2007	\$3.00	7	\$11,938,335		\$7,852,532		\$4,085,803		65.8%
	\$5.00	22	\$47,832,180		\$32,433,274		\$15,398,906		67.8%
	\$7.00	6	\$8,947,610		\$6,080,094		\$2,867,516		68.0%
	\$10.00	9	\$22,798,116		\$15,961,483		\$6,836,633		70.0%
	\$20.00	4	\$7,409,400		\$5,333,345		\$2,076,055		72.0%
	\$25.00	2	\$9,762,800		\$7,086,015		\$2,676,785		72.6%
	\$30.00	2	\$2,758,470		\$1,993,818		\$764,652		72.3%
	\$50.00	1	\$9,827,550		\$7,087,542		\$2,740,008		72.1%
Total		102	\$164,834,029		\$111,375,662		\$53,458,367		67.6%
2009	\$1.00	17	10,937,029		7,224,385		\$3,712,644		66.1%
thru	\$2.00	17	24,326,544		15,764,720		\$8,561,824		64.8%
9/20/2008	\$3.00	8	14,965,296		9,825,876		\$5,139,420		65.7%
	\$5.00	22	40,250,320		27,380,200		\$12,870,120		68.0%
	\$7.00	4	4,632,642		3,151,344		\$1,481,298		68.0%
	\$10.00	10	17,740,000		12,416,723		\$5,323,277		70.0%
	\$20.00	4	12,378,000		8,884,066		\$3,493,934		71.8%
	\$25.00	1	854,475		620,824		\$233,651		72.7%
	\$30.00	2	1,413,270		1,023,852		\$389,418		72.4%
	\$50.00	3	6,625,250		4,789,332		\$1,835,918		72.3%
Total		88	\$134,122,826		\$91,081,321		\$43,041,505		67.9%
Variance	\$1.00	-8	-\$4,546,863	-29.4%	-\$2,064,944	-22.2%	-\$2,481,919	-40.1%	6.06%
2009 to 2008	\$2.00	-7	-\$3,749,132	-13.4%	-\$2,493,512	-13.7%	-\$1,255,620	-12.8%	-0.23%
	\$3.00	1	\$3,026,961	25.4%	\$1,973,344	25.1%	\$1,053,617	25.8%	-0.12%
	\$5.00	0	-\$7,581,860	-15.9%	-\$5,053,074	-15.6%	-\$2,528,786	-16.4%	0.22%
	\$7.00	-2	-\$4,314,968	-48.2%	-\$2,928,750	-48.2%	-\$1,386,218	-48.3%	0.07%
	\$10.00	1	-\$5,058,116	-22.2%	-\$3,544,760	-22.2%	-\$1,513,356	-22.1%	-0.02%
	\$20.00	0	\$4,968,600	67.1%	\$3,550,721	66.6%	\$1,417,879	68.3%	-0.21%
	\$25.00	-1	-\$8,908,325	-91.2%	-\$6,465,190	-91.2%	-\$2,443,135	-91.3%	0.07%
	\$30.00	0	-\$1,345,200	-48.8%	-\$969,966	-48.6%	-\$375,234	-49.1%	0.17%
	\$50.00	2	-\$3,202,300	n/a	-\$2,298,210	n/a	-\$904,090	n/a	0.17%
Total		-14	-\$30,711,203	-18.6%	-\$20,294,341	-18.2%	-\$10,416,862	-19.5%	0.34%

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Notes - Instant Ticket Variances

		FY 2009	FY 2008	Difference
Sales	\$1 - \$7	\$95,111,831	\$112,277,693	-\$17,165,862
Prize Exp.	\$1 - \$7	\$63,346,524	\$73,913,460	-\$10,566,936
Sales Cont.	\$1 - \$7	\$31,765,307	\$38,364,233	-\$6,598,926
Prize Exp. %	\$1 - \$7	66.6%	65.8%	0.8%
		FY 2009	FY 2008	Difference
Sales	\$10 - \$50	\$39,010,995	\$52,556,336	-\$13,545,341
Prize Exp.	\$10 - \$50	\$27,734,797	\$37,462,202	-\$9,727,405
Sales Cont.	\$10 - \$50	\$11,276,198	\$15,094,134	-\$3,817,936
Prize Exp. %	\$10 - \$50	71.1%	71.3%	-0.2%
		FY 2009	FY 2008	Difference
Sales	Instant	\$134,122,826	\$164,834,029	-\$30,711,203
Prize Exp.	Instant	\$91,081,321	\$111,375,662	-\$20,294,341
Sales Cont.	Instant	\$43,041,505	\$53,458,367	-\$10,416,862
Prize Exp. %	Instant	67.9%	67.6%	0.3%

		FY 2009	FY 2008	Difference
Sales	\$1 - \$10	\$112,851,831	\$135,075,809	-\$22,223,978
Prize Exp.	\$1 - \$10	\$75,763,247	\$89,874,943	-\$14,111,696
Sales Cont.	\$1 - \$10	\$37,088,584	\$45,200,866	-\$8,112,282
Prize Exp. %	\$1 - \$10	67.1%	66.5%	0.6%
		FY 2009	FY 2008	Difference
Sales	\$20 - \$50	\$21,270,995	\$29,758,220	-\$8,487,225
Prize Exp.	\$20 - \$50	\$15,318,074	\$21,500,719	-\$6,182,645
Sales Cont.	\$20 - \$50	\$5,952,921	\$8,257,501	-\$2,304,580
Prize Exp. %	\$20 - \$50	72.0%	72.3%	-0.2%
		FY 2009	FY 2008	Difference
Sales	Instant	\$134,122,826	\$164,834,029	-\$30,711,203
Prize Exp.	Instant	\$91,081,321	\$111,375,662	-\$20,294,341
Sales Cont.	Instant	\$43,041,505	\$53,458,367	-\$10,416,862
Prize Exp. %	Instant	67.9%	67.6%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/20/08		Week Ending 09/13/08			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$55,214,434</u>		<u>\$60,014,411</u>		<u>-\$4,799,977</u>	-8.00%
Instant Tickets	<u>\$42,923,171</u>	77.7%	<u>\$46,309,551</u>	77.2%	<u>-\$3,386,380</u>	-7.31%
Lotto Texas	\$3,054,093	5.5%	\$3,020,089	5.0%	\$34,004	1.13%
Pick 3	\$4,121,735	7.5%	\$4,705,586	7.8%	-\$583,851	-12.41%
Pick 3 Sum It Up	\$90,718	0.2%	\$105,899	0.2%	-\$15,181	-14.34%
Cash 5	\$1,155,350	2.1%	\$1,279,412	2.1%	-\$124,062	-9.70%
Texas Two Step	\$637,792	1.2%	\$856,199	1.4%	-\$218,407	-25.51%
Mega Millions	\$1,978,127	3.6%	\$2,327,214	3.9%	-\$349,087	-15.00%
Megaplier	\$540,225	1.0%	\$617,672	1.0%	-\$77,447	-12.54%
Daily 4	\$627,210	1.1%	\$696,633	1.2%	-\$69,423	-9.97%
Daily 4 Sum It Up	\$86,014	0.2%	\$96,157	0.2%	-\$10,143	-10.55%
Total Online Sales	<u>\$12,291,263</u>		<u>\$13,704,860</u>		<u>-\$1,413,597</u>	-10.31%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending : 09/20/08

Rank	Price Point	Game	Sales (Millions)
1	\$ 5	JEWELS OF THE NILE	\$ 2.947
2	\$ 3	BONUS CASHWORD	\$ 2.169
3	\$ 10	MATCH FOR CASH	\$ 2.128
4	\$ 20	\$1 MILLION DOUBLE ACTION	\$ 2.110
5	\$ 5	2008 STATE FAIR OF TEXAS	\$ 1.795
6	\$ 50	\$130,000,000 PLATINUM PAYOUT	\$ 1.609
7	\$ 3	TRIPLE TRIPLER	\$ 1.545
8	\$ 10	SET FOR LIFE	\$ 1.518
9	\$ 2	DIAMOND'S AND 7'S	\$ 1.431
10	\$ 5	KING TUT'S TREASURES	\$ 1.274

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/20/08

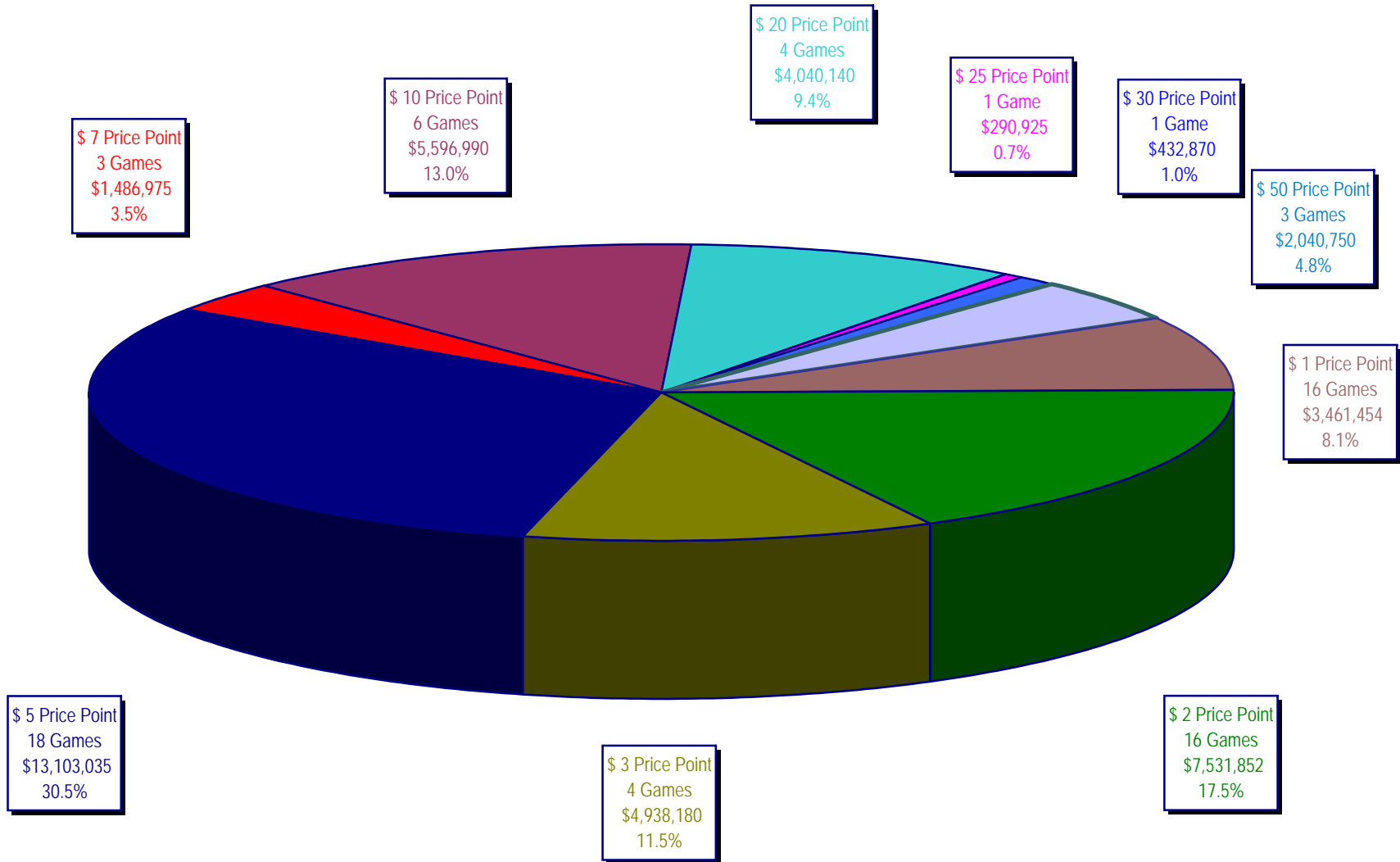
On-Line Sales

		FY Sales Through Week Ending 9/20/2008		FY Prize Expense Through Week Ending 9/20/2008	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	9,343,085	\$	4,672,015	50.01%	50.00%
Pick 3		14,142,462		6,571,250	46.46%	50.00%
Pick 3 Sum It Up		315,486		131,390	41.65%	50.00%
Cash 5		3,775,566		1,932,315	51.18%	50.00%
Texas Two-Step		2,330,300		1,166,740	50.07%	50.00%
Mega Millions		6,649,741		3,174,905	47.74%	50.00%**
Megaplier		1,783,453		483,120	27.09%	N/A
Daily 4		2,089,297		887,775	42.49%	50.00%
Daily 4-Sum It Up		288,744		110,447	38.25%	50.00%
Totals	\$	40,718,134	\$	19,129,956	46.98%	

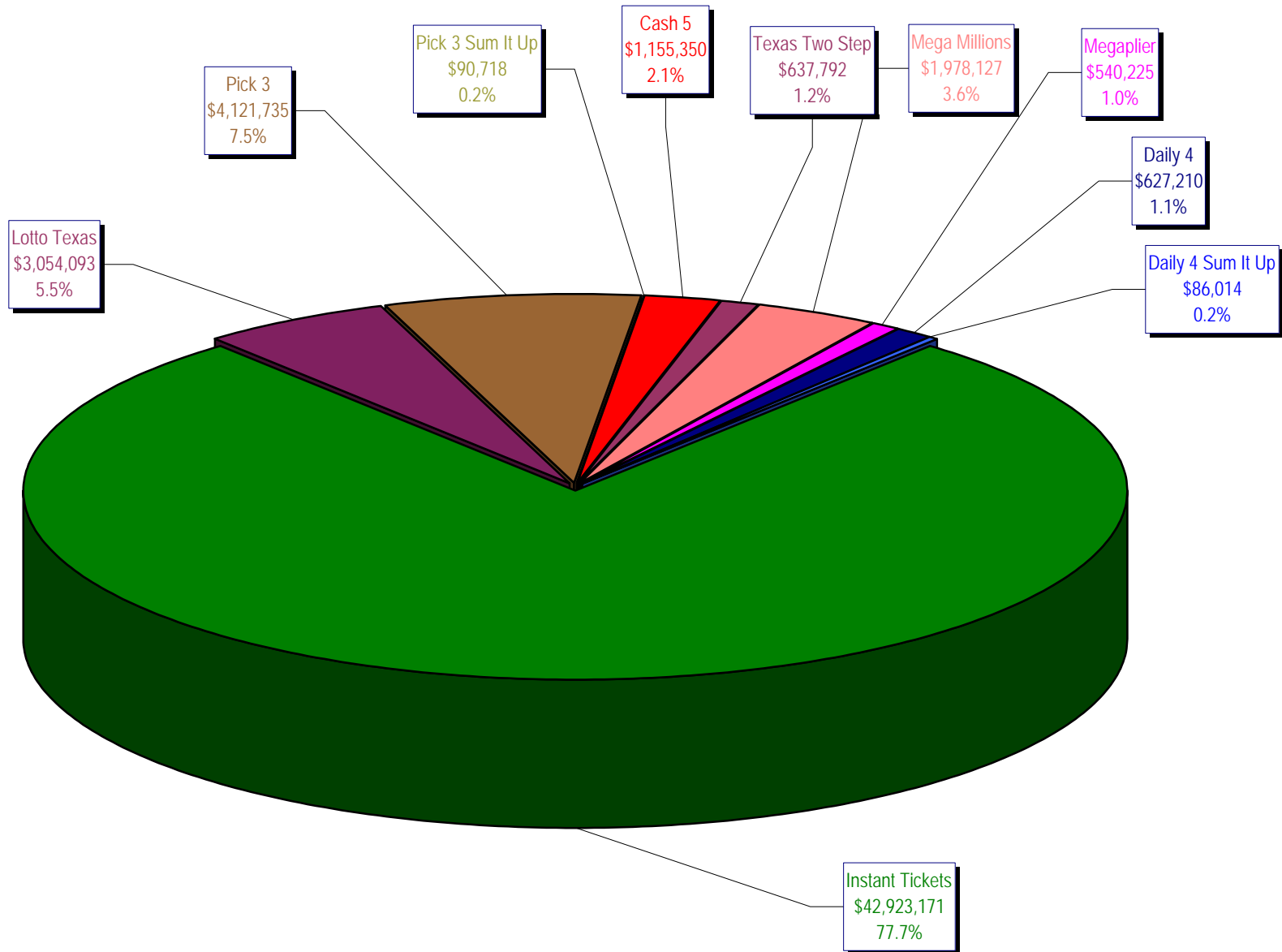
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/20/2008
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/20/2008
(Unaudited)



* Totals may not sum due to rounding.

