



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/20/2014

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 09/20/2014 (3 Weeks)

Sales by Game	FY 2013 *	FY 2014 **	FY 2015	\$ Change		% Change	
				FY 2015 to FY 2013	FY 2015 to FY 2014	FY 2015 to FY 2013	FY 2015 to FY 2014
Instants	\$ 177,830,402	\$ 174,741,882	\$ 177,307,568	\$ -522,834	\$ 2,565,686	-0.3%	1.5%
Lotto Texas	10,051,980	8,139,653	6,798,767	-3,253,213	-1,340,886	-32.4%	-16.5%
Lotto Extra	-	1,007,696	1,018,477	1,018,477	10,781	-	1.1%
Pick 3	15,421,493	14,548,107	14,119,464	-1,302,029	-428,643	-8.4%	-2.9%
Pick 3 Sum It Up	311,129	282,472	271,061	-40,068	-11,411	-12.9%	-4.0%
Cash Five	3,595,976	3,056,518	2,823,105	-772,871	-233,413	-21.5%	-7.6%
Texas Two Step	3,140,468	3,536,770	3,649,137	508,669	112,367	16.2%	3.2%
Mega Millions	7,839,177	8,747,433	5,905,023	-1,934,154	-2,842,410	-24.7%	-32.5%
Megaplier	1,725,073	1,868,517	1,484,896	-240,177	-383,621	-13.9%	-20.5%
Daily 4	4,208,677	4,398,923	4,705,434	496,758	306,511	11.8%	7.0%
Daily 4 Sum It Up	294,361	263,848	294,181	-180	30,333	-0.1%	11.5%
Powerball	11,383,452	25,494,070	12,254,797	871,345	-13,239,273	7.7%	-51.9%
Power Play	1,415,645	2,584,338	1,527,103	111,458	-1,057,235	7.9%	-40.9%
All or Nothing	5,058,028	3,015,374	2,296,018	-2,762,010	-719,356	-54.6%	-23.9%
Total	\$ 242,275,860	\$ 251,685,601	\$ 234,455,031	\$ -7,820,829	\$ -17,230,570	-3.2%	-6.8%

* 2 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 09/20/2014 (3 Weeks)

Sales by Game	FY 2013	FY 2014	FY 2015
Instants	\$ 8,083,200	\$ 8,321,042	\$ 8,865,378
Lotto Texas	456,908	387,603	339,938
Lotto Extra	-	47,986	50,924
Pick 3	700,977	692,767	705,973
Pick 3 Sum It Up	14,142	13,451	13,553
Cash Five	163,453	145,548	141,155
Texas Two Step	142,749	168,418	182,457
Mega Millions	356,326	416,544	295,251
Megaplier	78,412	88,977	74,245
Daily 4	191,303	209,473	235,272
Daily 4 Sum It Up	13,380	12,564	14,709
Powerball	517,430	1,214,003	612,740
Power Play	64,348	123,064	76,355
All or Nothing	* 361,288	143,589	114,801
Total	\$ 11,143,916	\$ 11,985,029	\$ 11,722,752

thru 09/22/2012

22 days

* 14 days

thru 09/21/2013

21 days

thru 09/20/2014

20 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
Week	FY 2015 Week	FY 2015 Ending	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
1	9/6/2014 *		\$54,911,801	\$58,587,757	(\$3,675,956)	-6.3%	\$17,482,488	\$22,369,499	(\$4,887,011)	-21.8%	\$72,394,289	\$80,957,256	(\$8,562,967)	-10.6%
2	9/13/2014		\$61,436,533	\$57,135,931	\$4,300,602	7.5%	\$19,097,081	\$25,412,980	(\$6,315,899)	-24.9%	\$80,533,614	\$82,548,911	(\$2,015,297)	-2.4%
3	9/20/2014		\$60,959,234	\$59,018,194	\$1,941,040	3.3%	\$20,567,894	\$29,161,241	(\$8,593,347)	-29.5%	\$81,527,128	\$88,179,435	(\$6,652,307)	-7.5%
4	9/27/2014			\$57,927,984				\$20,012,313				\$77,940,297		
5	10/4/2014			\$62,146,816				\$20,043,557				\$82,190,373		
6	10/11/2014			\$60,867,582				\$19,480,962				\$80,348,544		
7	10/18/2014			\$60,612,193				\$20,079,610				\$80,691,803		
8	10/25/2014			\$59,548,277				\$19,319,928				\$78,868,205		
9	11/1/2014			\$61,710,236				\$18,308,976				\$80,019,212		
10	11/8/2014			\$61,668,594				\$19,555,070				\$81,223,664		
11	11/15/2014			\$60,057,025				\$20,930,071				\$80,987,096		
12	11/22/2014			\$63,118,266				\$19,086,770				\$82,205,036		
13	11/29/2014			\$57,145,294				\$20,434,618				\$77,579,912		
14	12/6/2014			\$59,883,783				\$22,791,842				\$82,675,625		
15	12/13/2014			\$60,310,298				\$35,859,153				\$96,169,451		
16	12/20/2014			\$65,088,999				\$46,832,745				\$111,921,744		
17	12/27/2014			\$67,721,619				\$18,218,091				\$85,939,710		
18	1/3/2015			\$67,162,991				\$19,140,745				\$86,303,736		
19	1/10/2015			\$65,049,914				\$17,954,333				\$83,004,247		
20	1/17/2015			\$62,731,830				\$18,900,213				\$81,632,043		
21	1/24/2015			\$59,085,886				\$19,558,830				\$78,644,716		
22	1/31/2015			\$64,099,096				\$20,764,006				\$84,863,102		
23	2/7/2015			\$67,717,353				\$22,433,672				\$90,151,025		
24	2/14/2015			\$69,949,998				\$25,572,367				\$95,522,365		
25	2/21/2015			\$72,422,148				\$31,832,665				\$104,254,813		
26	2/28/2015			\$72,883,830				\$21,827,140				\$94,710,970		
27	3/7/2015			\$73,726,744				\$22,528,352				\$96,255,096		
28	3/14/2015			\$71,026,808				\$25,171,358				\$96,198,166		
29	3/21/2015			\$69,174,125				\$25,837,564				\$95,011,689		
30	3/28/2015			\$66,886,917				\$18,604,870				\$85,491,787		
31	4/4/2015			\$71,218,020				\$19,883,667				\$91,101,687		
32	4/11/2015			\$65,970,648				\$18,875,485				\$84,846,133		
33	4/18/2015			\$64,922,280				\$19,723,048				\$84,645,328		
34	4/25/2015			\$60,578,829				\$18,978,148				\$79,556,977		
35	5/2/2015			\$64,244,545				\$19,029,632				\$83,274,177		
36	5/9/2015			\$65,679,029				\$19,350,478				\$85,029,507		
37	5/16/2015			\$63,627,971				\$19,865,609				\$83,493,580		
38	5/23/2015			\$61,902,451				\$19,892,846				\$81,795,297		
39	5/30/2015			\$61,264,953				\$20,014,636				\$81,279,589		
40	6/6/2015			\$64,019,948				\$21,782,886				\$85,802,834		
41	6/13/2015			\$59,742,598				\$19,736,748				\$79,479,346		
42	6/20/2015			\$59,010,863				\$17,095,336				\$76,106,199		

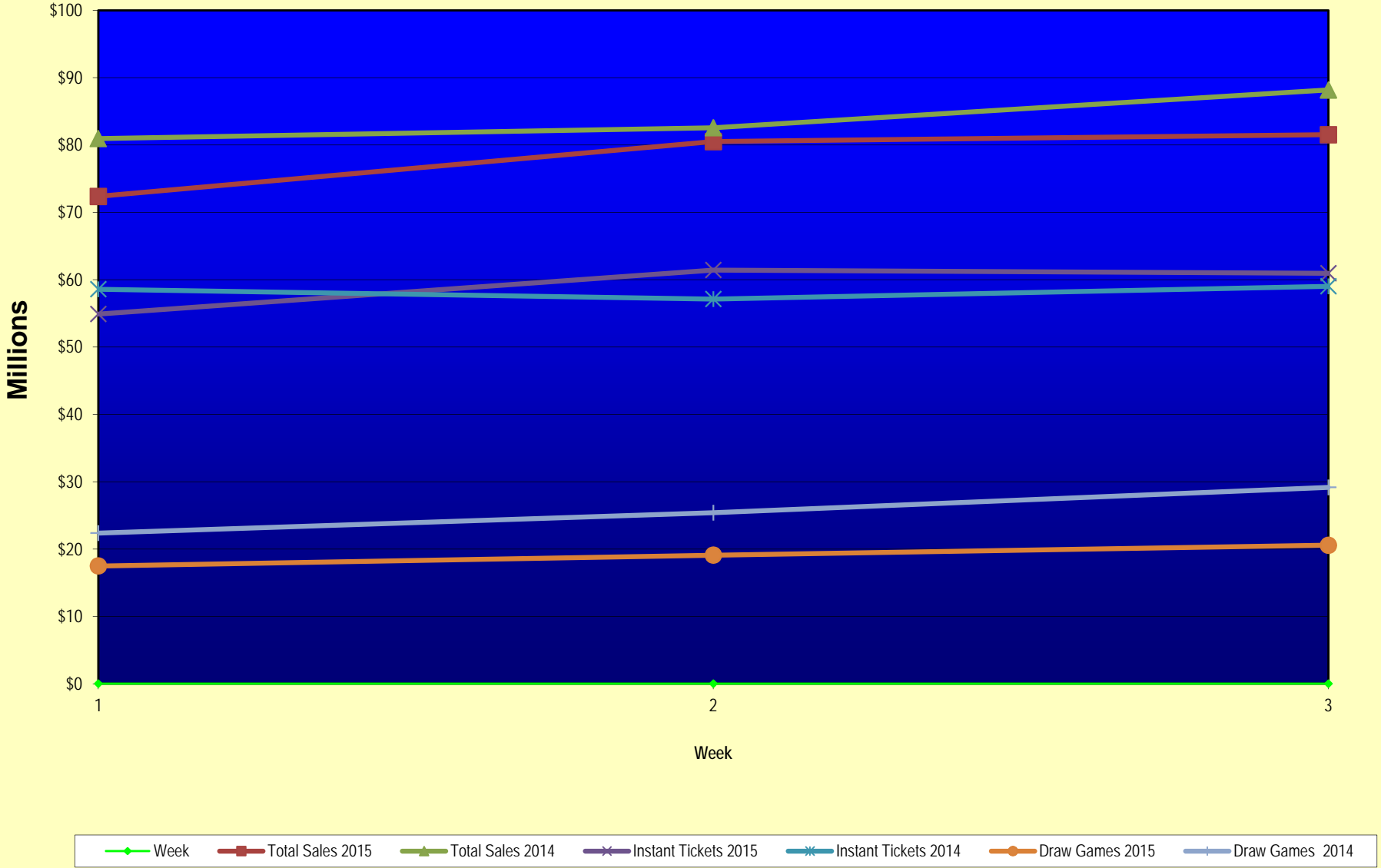
Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2015 Compared to FY 2014

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2015			FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales	FY 2015	FY 2014	Difference	% change - Cumulative Sales
Week	Week	Ending												
43	6/27/2015			\$58,102,191				\$17,635,736				\$75,737,927		
44	7/4/2015			\$61,566,071				\$18,521,529				\$80,087,600		
45	7/11/2015			\$58,729,674				\$17,913,387				\$76,643,061		
46	7/18/2015			\$58,202,035				\$17,602,032				\$75,804,067		
47	7/25/2015			\$57,220,932				\$17,736,889				\$74,957,821		
48	8/1/2015			\$64,207,294				\$18,208,743				\$82,416,037		
49	8/8/2015			\$60,066,007				\$19,022,945				\$79,088,952		
50	8/15/2015			\$58,374,809				\$18,567,246				\$76,942,055		
51	8/22/2015			\$57,277,475				\$18,916,460				\$76,193,935		
52	8/29/2015			\$61,884,256				\$17,283,925				\$79,168,181		
	8/31/2015 **			\$7,949,803				\$706,956				\$8,656,759		
Total thru Current Week			\$177,307,568	\$174,741,882	\$2,565,686	1.5%	\$57,147,463	\$76,943,719	(\$19,796,256)	-25.7%	\$234,455,031	\$251,685,601	(\$17,230,570)	-6.8%
Fiscal Year Total			\$177,307,568	\$3,280,229,170			\$57,147,463	\$1,104,367,893			\$234,455,031	\$4,384,597,063		

* FY 15 includes 6 days

** FY 15 includes 2 days; FY 14 includes 1 day

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2014	\$1.00	19	10,633,696	6.1%		6,379,732		4,253,964		60.0%	-1.2%
Through	\$2.00	20	20,573,302	11.8%		13,354,219		7,219,083		64.9%	-0.1%
9/21/2013	\$3.00	11	20,224,389	11.6%		13,248,375		6,976,014		65.5%	0.0%
	\$5.00	27	55,048,185	31.5%		37,391,065		17,657,120		67.9%	-0.2%
	\$10.00	10	32,290,160	18.5%		22,851,897		9,438,263		70.8%	-0.4%
	\$20.00	7	29,115,100	16.7%		21,803,788		7,311,312		74.9%	0.0%
	\$50.00	2	6,857,050	3.9%		5,322,689		1,534,361		77.6%	0.0%
Total		96	\$174,741,882			\$120,351,765		\$54,390,117		68.9%	-0.1%
2015	\$1.00	14	8,746,257	4.9%		5,238,225		3,508,032		59.9%	0.0%
thru	\$2.00	21	17,927,478	10.1%		11,629,266		6,298,212		64.9%	0.0%
9/20/2014	\$3.00	9	18,164,748	10.2%		11,973,225		6,191,523		65.9%	0.4%
	\$5.00	31	58,749,025	33.1%		39,903,493		18,845,532		67.9%	0.0%
	\$10.00	11	38,084,460	21.5%		26,942,620		11,141,840		70.7%	0.6%
	\$20.00	7	27,269,000	15.4%		20,433,055		6,835,945		74.9%	0.1%
	\$50.00	3	8,366,600	4.7%		6,498,779		1,867,821		77.7%	0.0%
Total		96	\$177,307,568			\$122,618,663		\$54,688,905		69.2%	0.4%
Variance	\$1.00	-5	-1,887,439		-17.7%	-1,141,507	-17.9%	-745,932	-17.5%	-0.10%	
2015 to	\$2.00	1	-2,645,824		-12.9%	-1,724,952	-12.9%	-920,872	-12.8%	-0.04%	
2014	\$3.00	-2	-2,059,641		-10.2%	-1,275,150	-9.6%	-784,491	-11.2%	0.41%	
	\$5.00	4	3,700,840		6.7%	2,512,428	6.7%	1,188,412	6.7%	0.00%	
	\$10.00	1	5,794,300		17.9%	4,090,723	17.9%	1,703,577	18.0%	-0.03%	
	\$20.00	0	-1,846,100		-6.3%	-1,370,734	-6.3%	-475,366	-6.5%	0.04%	
	\$50.00	1	1,509,550		22.0%	1,176,090	22.1%	333,460	21.7%	0.05%	
Total		0	\$2,565,686		1.5%	\$2,266,898	1.9%	\$298,788	0.5%	0.32%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2015		FY 2014	Difference
Sales	\$1 - \$5	1	\$103,587,508		\$106,479,572	-\$2,892,064
Prize Exp.	\$1 - \$5	1	\$68,744,210		\$70,373,391	-\$1,629,181
Sales Cont.	\$1 - \$5	1	\$34,843,298		\$36,106,181	-\$1,262,883
Prize Exp. %	\$1 - \$5	1	66.4%		66.1%	0.3%
			FY 2015		FY 2014	Difference
Sales	\$10 - \$50	2	\$73,720,060		\$68,262,310	\$5,457,750
Prize Exp.	\$10 - \$50	2	\$53,874,453		\$49,978,374	\$3,896,079
Sales Cont.	\$10 - \$50	1	\$19,845,607		\$18,283,936	\$1,561,671
Prize Exp. %	\$10 - \$50	2	73.1%		73.2%	-0.1%
			FY 2015		FY 2014	Difference
Sales	Instant		\$177,307,568		\$174,741,882	\$2,565,686
Prize Exp.	Instant		\$122,618,663		\$120,351,765	\$2,266,898
Sales Cont.	Instant		\$54,688,905		\$54,390,117	\$298,788
Prize Exp. %	Instant		69.2%		68.9%	0.3%

			FY 2015		FY 2014	Difference
Sales	\$1 - \$10		\$141,671,968		\$138,769,732	\$2,902,236
Prize Exp.	\$1 - \$10		\$95,686,830		\$93,225,288	\$2,461,542
Sales Cont.	\$1 - \$10		\$45,985,138		\$45,544,444	\$440,694
Prize Exp. %	\$1 - \$10		67.5%		67.2%	0.4%
			FY 2015		FY 2014	Difference
Sales	\$20 - \$50		\$35,635,600		\$35,972,150	-\$336,550
Prize Exp.	\$20 - \$50		\$26,931,833		\$27,126,477	-\$194,644
Sales Cont.	\$20 - \$50		\$8,703,767		\$8,845,673	-\$141,906
Prize Exp. %	\$20 - \$50		75.6%		75.4%	0.2%
			FY 2015		FY 2014	Difference
Sales	Instant		\$177,307,568		\$174,741,882	\$2,565,686
Prize Exp.	Instant		\$122,618,663		\$120,351,765	\$2,266,898
Sales Cont.	Instant		\$54,688,905		\$54,390,117	\$298,788
Prize Exp. %	Instant		69.2%		68.9%	0.3%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/20/2014	% of Sales	Week Ending 09/13/2014	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$81,527,128</u>		<u>\$80,533,614</u>		<u>\$993,514</u>	1.23%
Instant Tickets	<u>\$60,959,234</u>	74.8%	<u>\$61,436,533</u>	76.3%	<u>-\$477,299</u>	-0.78%
Lotto	\$2,307,003	2.8%	\$2,299,834	2.9%	\$7,169	0.31%
Lotto Extra	\$347,119	0.4%	\$344,225	0.4%	\$2,894	0.84%
Pick 3	\$4,624,949	5.7%	\$4,787,666	5.9%	-\$162,718	-3.40%
Pick 3 Sum It Up	\$89,960	0.1%	\$91,850	0.1%	-\$1,890	-2.06%
Cash Five	\$952,214	1.2%	\$960,067	1.2%	-\$7,853	-0.82%
Texas Two Step	\$1,582,291	1.9%	\$1,214,553	1.5%	\$367,738	30.28%
Mega Millions	\$2,149,120	2.6%	\$1,992,737	2.5%	\$156,383	7.85%
Megaplier	\$528,733	0.6%	\$501,468	0.6%	\$27,265	5.44%
Daily 4	\$1,536,913	1.9%	\$1,571,433	2.0%	-\$34,520	-2.20%
Daily 4 Sum It Up	\$95,355	0.1%	\$97,036	0.1%	-\$1,681	-1.73%
Powerball	\$4,985,548	6.1%	\$3,957,407	4.9%	\$1,028,141	25.98%
Power Play	\$597,868	0.7%	\$497,718	0.6%	\$100,150	20.12%
All or Nothing	\$770,822	0.9%	\$781,088	1.0%	-\$10,266	-1.31%
Total Draw Game Sales	<u>\$20,567,894</u>		<u>\$19,097,081</u>		<u>\$1,470,813</u>	7.70%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/20/14

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	\$200,000,000 CASH BLOWOUT	\$ 4.963
2	\$ 5	FUN 5'S	\$ 3.412
3	\$ 20	ONE MILLION CASH	\$ 2.645
4	\$ 5	RED BALL TRIPLER	\$ 2.380
5	\$ 50	MILLIONNAIRE'S CLUB	\$ 2.351
6	\$ 3	LOTERIA	\$ 2.230
7	\$ 20	100X THE CASH	\$ 2.213
8	\$ 20	INSTANT MILLIONS	\$ 2.136
9	\$ 3	BONUS CASHWORD	\$ 1.968
10	\$ 5	INSTANT ALL OR NOTHING	\$ 1.910

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending: 09/20/14

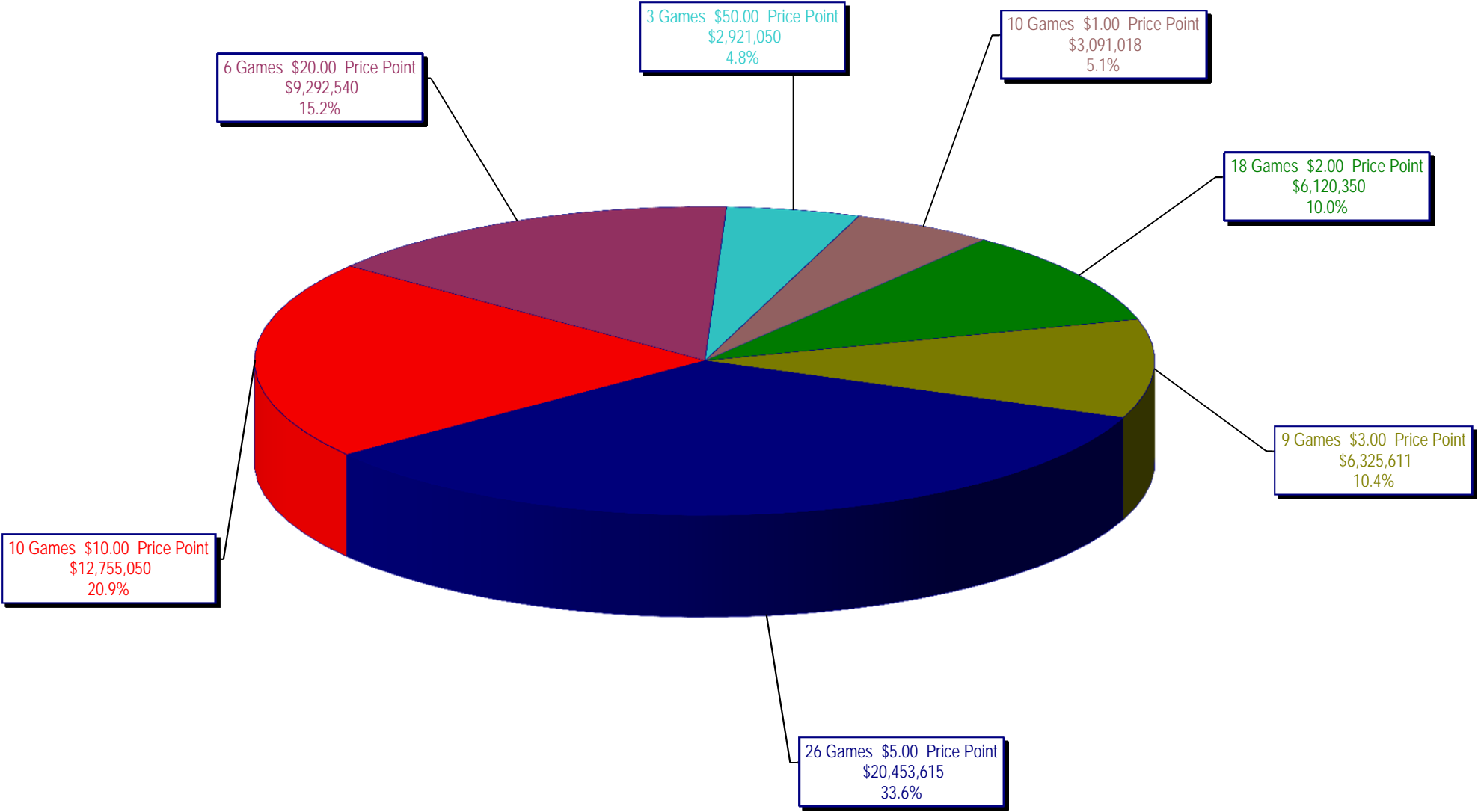
Draw Game Sales

		FY Sales Through Week Ending 9/20/2014		FY Prize Expense Through Week Ending 9/20/2014	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	6,798,767	\$	3,400,771	50.02%	54.00%
Lotto Extra		1,018,477		531,346	52.17%	53.70%
Pick 3		14,119,464		6,546,700	46.37%	50.00%
Pick 3 Sum It Up		271,061		119,704	44.16%	50.00%
Cash Five		2,823,105		1,411,568	50.00%	50.00%
Texas Two Step		3,649,137		1,824,420	50.00%	50.00%
Mega Millions		5,905,023		3,049,627	51.64%	50.00%**
Megaplier		1,484,896		750,453	50.54%	N/A
Daily 4		4,705,434		2,086,800	44.35%	50.00%
Daily 4 Sum It Up		294,181		108,368	36.84%	50.00%
Powerball		12,254,797		6,194,527	50.55%	50.00%**
Power Play		1,527,103		772,431	50.58%	N/A
All or Nothing		2,296,018		1,800,962	78.44%	55.98%
Totals	\$	57,147,463	\$	28,597,676	50.04%	

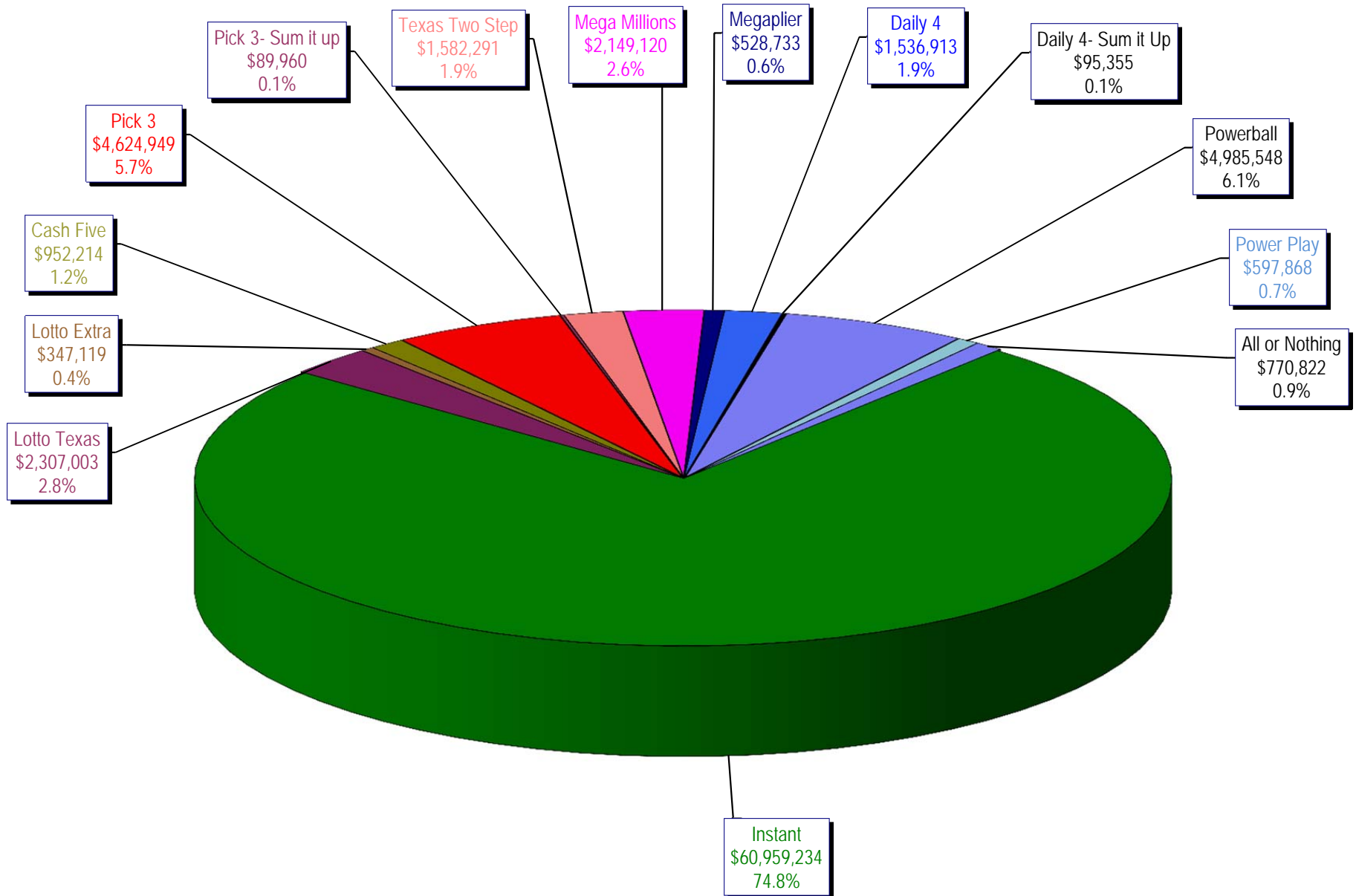
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/20/14
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/20/14
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2015 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Total	Per Cap.
9/06/2014*	62,861,604	1589 (\$1,N); 1592 (\$5,N) - 9/1/14	2,281,237	6 6.25	341,232	4,827,600	92,305	958,777	918,635	225 300	1,847,432	25 33	475,313	1,640,023	104,626	3,465,202	100 110	450,723	786,340	81,051,048	3.11
9/13/2014	61,436,533	0	2,299,834	6.5 6.75	344,225	4,787,666	91,850	960,067	1,214,553	425 575	1,992,737	41 52	501,468	1,571,433	97,036	3,957,407	127 149	497,718	781,088	80,533,614	3.09
9/20/2014	60,959,234	1647 (\$2,N); 1619 (\$5,N) - 9/15/14	2,307,003	7 7.25	347,119	4,624,949	89,960	952,214	1,582,291	750 925	2,149,120	62 72	528,733	1,536,913	95,355	4,985,548	171 196	597,868	770,822	81,527,128	3.13
weekly change	-0.8%		0.3%		0.8%	-3.4%	-2.1%	-0.8%	30.3%		7.8%		5.4%	-2.2%	-1.7%	26.0%		20.1%	-1.3%		1.2%
	SALES		SALES		SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	SALES	% of Sales
Calendar Year to date	2,397,409,844		98,058,280		14,052,040	184,828,749	3,657,640	37,621,986	41,883,682		101,421,057		23,862,462	60,487,604	3,746,363	136,588,913		17,237,040	33,073,815	3,153,929,474	100.0%
Fiscal Year to date 2015	177,307,568		6,798,767		1,018,477	14,119,464	271,061	2,823,105	3,649,137		5,905,023		1,484,896	4,705,434	294,181	12,254,797		1,527,103	2,296,018	234,455,031	100.0%
*Full week includes 1 day from FY14																					