



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/21/2013

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the Week Ending 09/21/2013 (3 Weeks)

Sales by Game	FY 2012 *	FY 2013 **	FY 2014	\$ Change		% Change	
				FY 2014 to FY 2012	FY 2014 to FY 2013	FY 2014 to FY 2012	FY 2014 to FY 2013
Instants	\$ 175,350,450	\$ 177,830,402	\$ 174,741,882	\$ -608,568	\$ -3,088,520	-0.3%	-1.7%
Lotto Texas	11,406,023	10,051,980	8,139,653	-3,266,370	-1,912,327	-28.6%	-19.0%
Lotto Extra	-	-	1,007,696	1,007,696	1,007,696	-	-
Pick 3	17,680,441	15,421,493	14,548,107	-3,132,334	-873,387	-17.7%	-5.7%
Pick 3 Sum It Up	351,674	311,129	282,472	-69,202	-28,657	-19.7%	-9.2%
Cash Five	4,225,736	3,595,976	3,056,518	-1,169,218	-539,458	-27.7%	-15.0%
Texas Two Step	3,677,814	3,140,468	3,536,770	-141,044	396,302	-3.8%	12.6%
Mega Millions	9,582,898	7,839,177	8,747,433	-835,465	908,256	-8.7%	11.6%
Megaplier	2,155,889	1,725,073	1,868,517	-287,372	143,444	-13.3%	8.3%
Daily 4	4,048,888	4,208,677	4,398,923	350,036	190,247	8.6%	4.5%
Daily 4 Sum It Up	303,979	294,361	263,848	-40,131	-30,513	-13.2%	-10.4%
Powerball	6,735,999	11,383,452	25,494,070	18,758,071	14,110,618	278.5%	124.0%
Power Play	1,564,200	1,415,645	2,584,338	1,020,138	1,168,693	65.2%	82.6%
All or Nothing	-	5,058,028	3,015,374	3,015,374	-2,042,654	-	-40.4%
Total	\$ 237,083,989	\$ 242,275,860	\$ 251,685,601	\$ 14,601,612	\$ 9,409,741	6.2%	3.9%

* 3 extra days

** 1 extra day

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the Week Ending 09/21/2013 (3 Weeks)

Sales by Game	FY 2012	FY 2013	FY 2014
Instant	\$ 7,306,269	\$ 8,083,200	\$ 8,321,042
Lotto Texas	475,251	456,908	387,603
Lotto Extra	-	-	47,986
Pick 3	736,685	700,977	692,767
Pick 3 Sum It Up	14,653	14,142	13,451
Cash Five	176,072	163,453	145,548
Texas Two Step	153,242	142,749	168,418
Mega Millions	399,287	356,326	416,544
Megaplier	89,829	78,412	88,977
Daily 4	168,704	191,303	209,473
Daily 4 Sum It Up	12,666	13,380	12,564
Powerball	280,667	517,430	1,214,003
Power Play	65,175	64,348	123,064
All or Nothing	-	361,288	143,589
	<hr/>	<hr/>	<hr/>
Total	\$ 9,878,500	\$ 11,143,916	\$ 11,985,029
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thru 09/24/2011
24 days

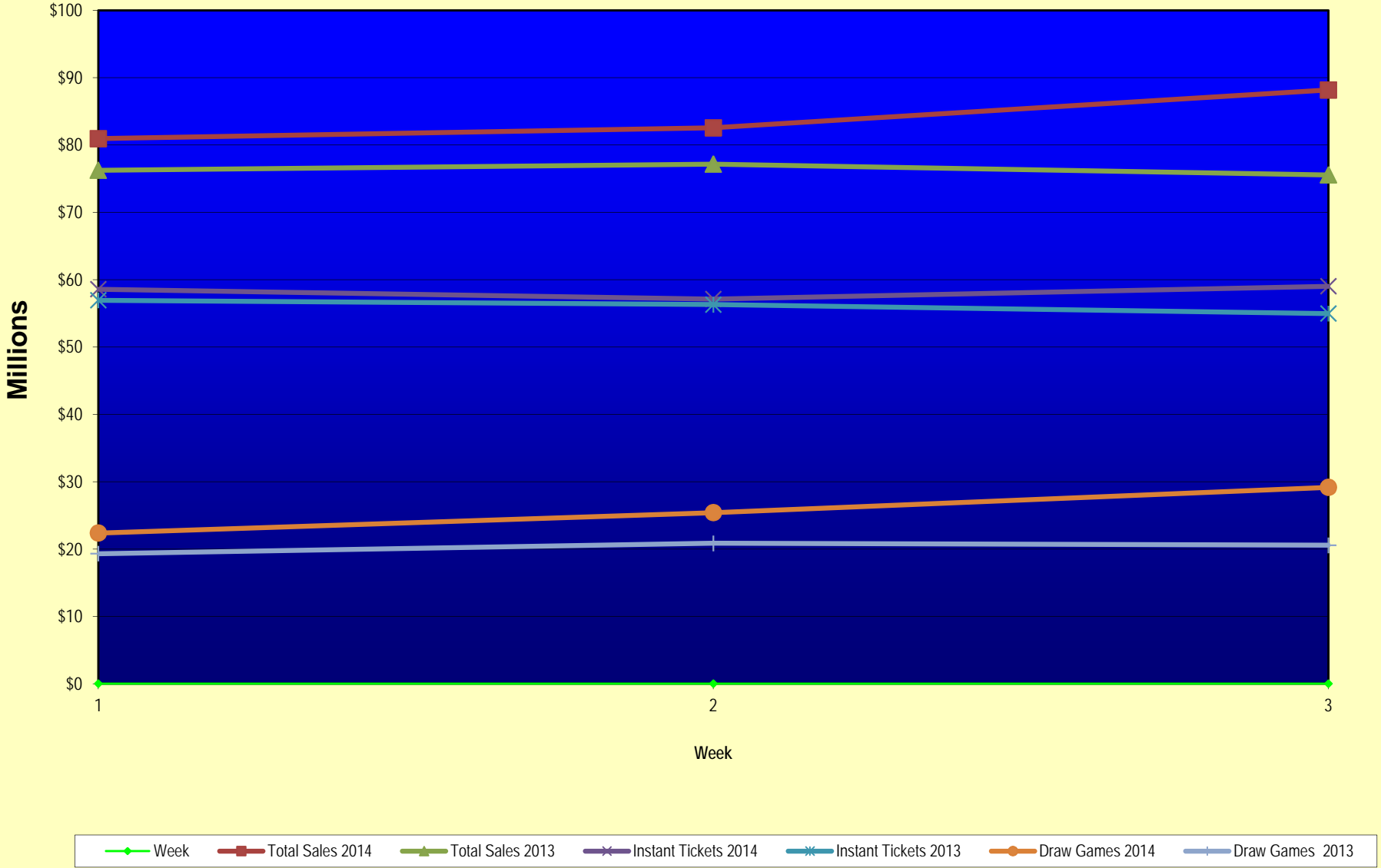
thru 09/22/2012
22 days
*
14 days

thru 09/21/2013
21 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2014 Compared to FY 2013

			INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
FY 2014			FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales	FY 2014	FY 2013	Difference	% change - Cumulative Sales
Week	Week Ending													
0	9/1/2013 *		\$0	\$9,611,328	(\$9,611,328)	-100.0%	\$0	\$3,712,535	(\$3,712,535)	-100.0%	\$0	\$13,323,863	(\$13,323,863)	-100.0%
1	9/7/2013		\$58,587,757	\$56,941,761	\$1,645,996	2.9%	\$22,369,499	\$19,305,417	\$3,064,082	15.9%	\$80,957,256	\$76,247,178	\$4,710,078	6.2%
2	9/14/2013		\$57,135,931	\$56,302,875	\$833,056	1.5%	\$25,412,980	\$20,857,230	\$4,555,750	21.8%	\$82,548,911	\$77,160,105	\$5,388,806	7.0%
3	9/21/2013		\$59,018,194	\$54,974,438	\$4,043,756	7.4%	\$29,161,241	\$20,570,277	\$8,590,964	41.8%	\$88,179,435	\$75,544,715	\$12,634,720	16.7%
4	9/28/2013			\$54,606,674				\$20,462,690				\$75,069,364		
5	10/5/2013			\$59,223,327				\$19,279,973				\$78,503,300		
6	10/12/2013			\$57,075,606				\$18,638,467				\$75,714,073		
7	10/19/2013			\$56,630,134				\$18,998,943				\$75,629,077		
8	10/26/2013			\$55,789,743				\$20,130,190				\$75,919,933		
9	11/2/2013			\$58,142,777				\$20,638,008				\$78,780,785		
10	11/9/2013			\$57,484,804				\$20,862,872				\$78,347,676		
11	11/16/2013			\$55,805,228				\$21,660,705				\$77,465,933		
12	11/23/2013			\$61,331,977				\$27,172,853				\$88,504,830		
13	11/30/2013			\$58,420,598				\$62,797,943				\$121,218,541		
14	12/7/2013			\$62,489,745				\$19,630,155				\$82,119,900		
15	12/14/2013			\$59,661,880				\$20,064,982				\$79,726,862		
16	12/21/2013			\$63,556,886				\$19,084,653				\$82,641,539		
17	12/28/2013			\$63,547,886				\$17,359,874				\$80,907,760		
18	1/4/2014			\$60,452,721				\$18,833,047				\$79,285,768		
19	1/11/2014			\$58,862,997				\$18,879,167				\$77,742,164		
20	1/18/2014			\$58,494,057				\$19,258,004				\$77,752,061		
21	1/25/2014			\$57,871,744				\$20,093,215				\$77,964,959		
22	2/1/2014			\$61,846,715				\$21,032,335				\$82,879,050		
23	2/8/2014			\$70,374,906				\$21,183,638				\$91,558,544		
24	2/15/2014			\$71,002,438				\$19,295,197				\$90,297,635		
25	2/22/2014			\$71,203,934				\$19,729,989				\$90,933,923		
26	3/1/2014			\$74,551,567				\$20,278,327				\$94,829,894		
27	3/8/2014			\$75,360,138				\$21,447,763				\$96,807,901		
28	3/15/2014			\$70,065,528				\$22,055,563				\$92,121,091		
29	3/22/2014			\$70,137,284				\$28,709,024				\$98,846,308		
30	3/29/2014			\$68,758,522				\$18,597,091				\$87,355,613		
31	4/5/2014			\$73,270,054				\$20,048,992				\$93,319,046		
32	4/12/2014			\$64,738,900				\$19,697,793				\$84,436,693		
33	4/19/2014			\$63,252,072				\$20,245,083				\$83,497,155		
34	4/26/2014			\$62,766,647				\$21,162,888				\$83,929,535		
35	5/3/2014			\$66,251,082				\$23,628,101				\$89,879,183		
36	5/10/2014			\$65,748,723				\$26,735,480				\$92,484,203		
37	5/17/2014			\$63,348,463				\$61,124,604				\$124,473,067		
38	5/24/2014			\$60,537,133				\$18,730,138				\$79,267,271		
39	5/31/2014			\$58,547,555				\$18,317,891				\$76,865,446		
40	6/7/2014			\$62,113,508				\$18,374,935				\$80,488,443		

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2013	\$1.00	20	10,224,521	5.7%		6,139,800		4,084,721		60.0%	-1.0%
thru	\$2.00	21	21,753,320	12.2%		14,149,505		7,603,815		65.0%	0.0%
9/22/2012	\$3.00	12	24,111,507	13.6%		15,823,540		8,287,967		65.6%	0.1%
	\$5.00	30	56,324,645	31.7%		38,223,866		18,100,779		67.9%	-0.2%
	\$7.00	2	3,868,669	2.2%		2,629,404		1,239,265		68.0%	0.0%
	\$10.00	9	25,857,590	14.5%		18,342,522		7,515,068		70.9%	0.1%
	\$20.00	6	28,622,100	16.1%		21,417,936		7,204,164		74.8%	0.1%
	\$50.00	2	7,068,050	4.0%		5,488,020		1,580,030		77.6%	0.0%
Total		102	\$177,830,402			\$122,214,593		\$55,615,809		68.7%	0.2%
2014	\$1.00	19	10,633,696	6.1%		6,379,732		4,253,964		60.0%	-1.2%
thru	\$2.00	20	20,573,302	11.8%		13,354,219		7,219,083		64.9%	-0.1%
9/21/2013	\$3.00	11	20,224,389	11.6%		13,248,375		6,976,014		65.5%	0.0%
	\$5.00	27	55,048,185	31.5%		37,391,065		17,657,120		67.9%	-0.2%
	\$7.00	0	0	0.0%		0		-		0.0%	0.0%
	\$10.00	10	32,290,160	18.5%		22,851,897		9,438,263		70.8%	-0.4%
	\$20.00	7	29,115,100	16.7%		21,803,788		7,311,312		74.9%	0.0%
	\$50.00	2	6,857,050	3.9%		5,322,689		1,534,361		77.6%	0.0%
Total		96	\$174,741,882			\$120,351,765		\$54,390,117		68.9%	-0.1%
Variance	\$1.00	-1	409,175		4.0%	239,932	3.9%	169,243	4.1%	-0.05%	
2014 to	\$2.00	-1	-1,180,018		-5.4%	-795,286	-5.6%	-384,732	-5.1%	-0.13%	
2013	\$3.00	-1	-3,887,118		-16.1%	-2,575,165	-16.3%	-1,311,953	-15.8%	-0.12%	
	\$5.00	-3	-1,276,460		-2.3%	-832,802	-2.2%	-443,658	-2.5%	0.06%	
	\$7.00	-2	-3,868,669		-100.0%	-2,629,404	-100.0%	-1,239,265	-100.0%	-67.97%	
	\$10.00	1	6,432,570		24.9%	4,509,375	24.6%	1,923,195	25.6%	-0.17%	
	\$20.00	1	493,000		1.7%	385,852	1.8%	107,148	1.5%	0.06%	
	\$50.00	0	-211,000		-3.0%	-165,331	-3.0%	-45,669	-2.9%	-0.02%	
Total		-6	-\$3,088,520		-1.7%	-\$1,862,828	-1.5%	-\$1,225,692	-2.2%	0.13%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

			FY 2014		FY 2013	Difference
Sales	\$1 - \$7	1	\$106,479,572		\$116,282,662	-\$9,803,090
Prize Exp.	\$1 - \$7	1	\$70,373,391		\$76,966,115	-\$6,592,724
Sales Cont.	\$1 - \$7	1	\$36,106,181		\$39,316,547	-\$3,210,366
Prize Exp. %	\$1 - \$7	1	66.1%		66.2%	-0.1%
			FY 2014		FY 2013	Difference
Sales	\$10 - \$50	2	\$68,262,310		\$61,547,740	\$6,714,570
Prize Exp.	\$10 - \$50	2	\$49,978,374		\$45,248,478	\$4,729,896
Sales Cont.	\$10 - \$50	1	\$18,283,936		\$16,299,262	\$1,984,674
Prize Exp. %	\$10 - \$50	2	73.2%		73.5%	-0.3%
			FY 2014		FY 2013	Difference
Sales	Instant		\$174,741,882		\$177,830,402	-\$3,088,520
Prize Exp.	Instant		\$120,351,765		\$122,214,593	-\$1,862,828
Sales Cont.	Instant		\$54,390,117		\$55,615,809	-\$1,225,692
Prize Exp. %	Instant		68.9%		68.7%	0.1%

			FY 2014		FY 2013	Difference
Sales	\$1 - \$10		\$138,769,732		\$142,140,252	-\$3,370,520
Prize Exp.	\$1 - \$10		\$93,225,288		\$95,308,637	-\$2,083,349
Sales Cont.	\$1 - \$10		\$45,544,444		\$46,831,615	-\$1,287,171
Prize Exp. %	\$1 - \$10		67.2%		67.1%	0.1%
			FY 2014		FY 2013	Difference
Sales	\$20 - \$50		\$35,972,150		\$35,690,150	\$282,000
Prize Exp.	\$20 - \$50		\$27,126,477		\$26,905,956	\$220,521
Sales Cont.	\$20 - \$50		\$8,845,673		\$8,784,194	\$61,479
Prize Exp. %	\$20 - \$50		75.4%		75.4%	0.0%
			FY 2014		FY 2013	Difference
Sales	Instant		\$174,741,882		\$177,830,402	-\$3,088,520
Prize Exp.	Instant		\$120,351,765		\$122,214,593	-\$1,862,828
Sales Cont.	Instant		\$54,390,117		\$55,615,809	-\$1,225,692
Prize Exp. %	Instant		68.9%		68.7%	0.1%

Texas Lottery Commission
Weekly Sales Summary
& Comparison to Previous Week
 Unaudited

	Week Ending 09/21/2013	% of Sales	Week Ending 09/14/2013	% of Sales	\$ change	% change
	<u>THIS WEEK</u>		<u>LAST WEEK</u>			
Total Sales	<u>\$88,179,435</u>		<u>\$82,548,911</u>		<u>\$5,630,524</u>	6.82%
Instant Tickets	<u>\$59,018,194</u>	66.9%	<u>\$57,135,931</u>	69.2%	<u>\$1,882,263</u>	3.29%
Lotto	\$2,793,973	3.2%	\$2,667,851	3.2%	\$126,122	4.73%
Lotto Extra	\$346,650	0.4%	\$331,113	0.4%	\$15,537	4.69%
Pick 3	\$4,806,820	5.5%	\$4,795,787	5.8%	\$11,034	0.23%
Pick 3 Sum It Up	\$94,670	0.1%	\$98,347	0.1%	-\$3,677	-3.74%
Cash Five	\$1,008,752	1.1%	\$1,011,617	1.2%	-\$2,865	-0.28%
Texas Two Step	\$908,904	1.0%	\$1,209,874	1.5%	-\$300,970	-24.88%
Mega Millions	\$3,395,333	3.9%	\$2,942,905	3.6%	\$452,428	15.37%
Megaplier	\$704,431	0.8%	\$623,938	0.8%	\$80,493	12.90%
Daily 4	\$1,513,941	1.7%	\$1,431,261	1.7%	\$82,680	5.78%
Daily 4 Sum It Up	\$92,441	0.1%	\$87,188	0.1%	\$5,253	6.02%
Powerball	\$11,449,786	13.0%	\$8,313,548	10.1%	\$3,136,238	37.72%
Power Play	\$1,072,426	1.2%	\$861,842	1.0%	\$210,584	24.43%
All or Nothing	\$973,114	1.1%	\$1,037,710	1.3%	-\$64,596	-6.22%
Total Draw Game Sales	<u>\$29,161,241</u>		<u>\$25,412,980</u>		<u>\$3,748,261</u>	14.75%

* Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/21/13

Rank	Price Point	Game	Sales (Millions)
1	\$ 10	SUPER WEEKLY GRAND	\$ 5.280
2	\$ 5	BONUS WEEKLY GRAND	\$ 4.215
3	\$ 20	20X CASH	\$ 2.876
4	\$ 20	\$1,000,000 JACKPOT	\$ 2.780
5	\$ 10	10X MEGA MONEY	\$ 2.217
6	\$ 3	LOTERIA TEXAS	\$ 2.159
7	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 2.023
8	\$ 5	\$75,000 CASHWORD-O-RAMA	\$ 1.937
9	\$ 5	5 TIMES THE MONEY	\$ 1.680
10	\$ 50	\$7,500,000 FORTUNE	\$ 1.566

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through the Week Ending 09/21/13

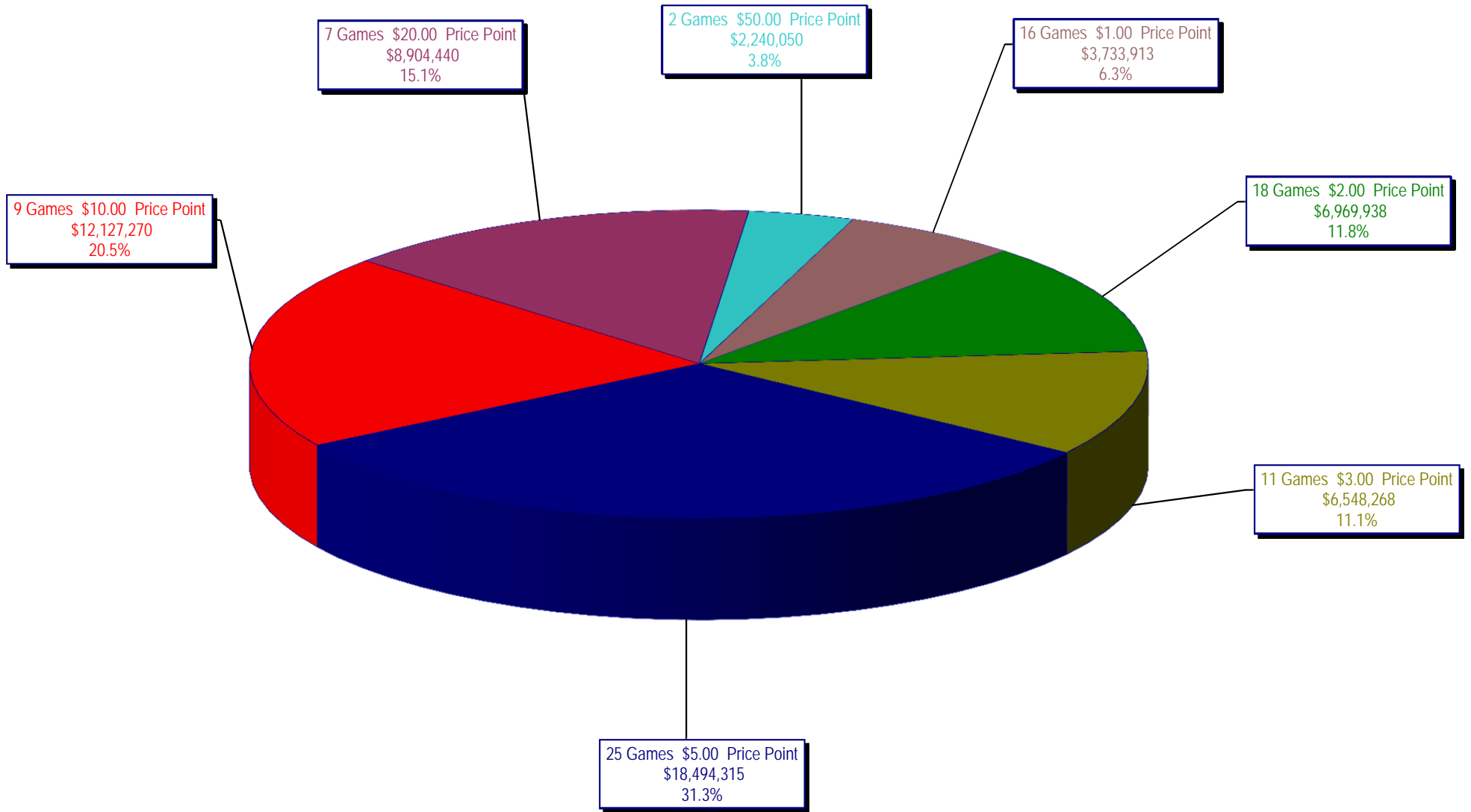
Draw Game Sales

		FY Sales Through Week Ending 9/21/2013		FY Prize Expense Through Week Ending 9/21/2013	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	8,139,653	\$	4,070,365	50.01%	54.00%
Lotto Extra		1,007,696		630,988	62.62%	53.70%
Pick 3		14,548,107		7,508,600	51.61%	50.00%
Pick 3 Sum It Up		282,472		108,879	38.55%	50.00%
Cash Five		3,056,518		1,528,293	50.00%	50.00%
Texas Two Step		3,536,770		1,759,541	49.75%	50.00%
Mega Millions		8,747,433		4,288,564	49.03%	50.00%**
Megaplier		1,868,517		857,466	45.89%	N/A
Daily 4		4,398,923		3,711,225	84.37%	50.00%
Daily 4 Sum It Up		263,848		613,688	232.59%	50.00%
Powerball		25,494,070		11,862,636	46.53%	50.00%**
Power Play		2,584,338		1,102,060	42.64%	N/A
All or Nothing		3,015,374		1,508,850	50.04%	55.98%
Totals	\$	76,943,719	\$	39,551,155	51.40%	

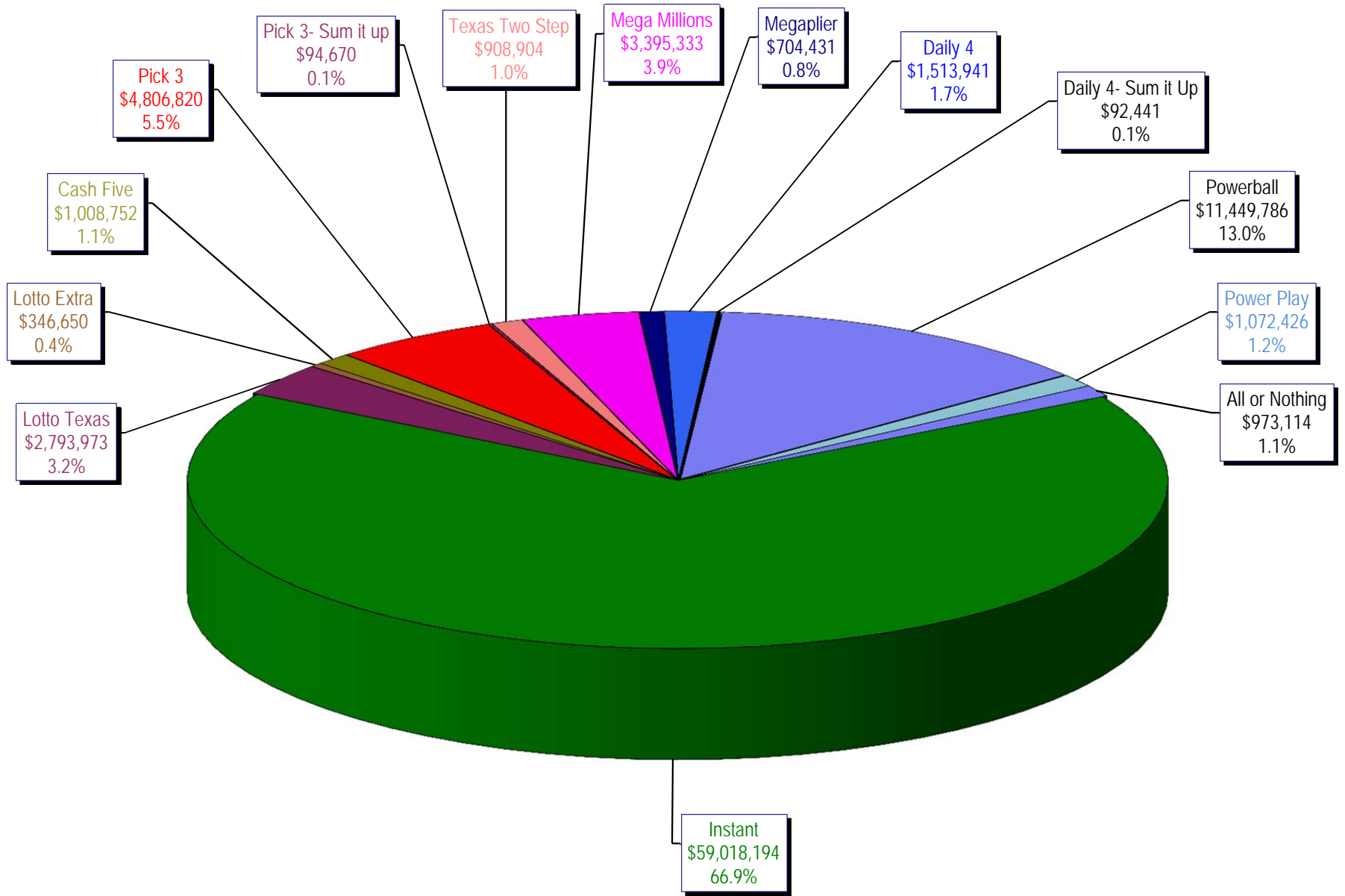
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/21/13
(Unaudited)



**Texas Lottery Commission
All Game Sales
For the Week Ending 09/21/13
(Unaudited)**



Texas Lottery Commission - Weekly Sales Summary for FY 2014 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot		Lotto Extra	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot		Mega Millions	Jackpot		Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot		Power Play	All or Nothing	Total	Per Cap.
				W	S						M	TH		T	F					W	S				
9/7/2013	58,587,757	0	2,677,829	8	9	329,933	4,945,500	89,456	1,036,149	1,417,992	600	775	2,409,195	85	95	540,148	1,453,721	84,220	5,730,736	169	203	650,070	1,004,550	80,957,256	3.11
9/14/2013	57,135,931	1554 (\$1.N); 1555 (\$2.N); 1556 (\$5.N); 1557 (\$10.N) - 09/09/13	2,667,851	9.75	10.75	331,113	4,795,787	98,347	1,011,617	1,209,874	1	200	2,942,905	106	119	623,938	1,431,261	87,188	8,313,548	245	317	861,842	1,037,710	82,548,911	3.17
9/21/2013	59,018,194	0	2,793,973	11.50	12.50	346,650	4,806,820	94,670	1,008,752	908,904	225	300	3,395,333	130	145	704,431	1,513,941	92,441	11,449,786	400	40	1,072,426	973,114	88,179,435	3.38
weekly change	3.3%		4.7%				0.2%	-3.7%	-0.3%	-24.9%			15.4%			12.9%	5.8%	6.0%	37.7%			24.4%	-6.2%		6.8%
	SALES		SALES			SALES	SALES	SALES	SALES	SALES			SALES			SALES	SALES	SALES	SALES			SALES	SALES	SALES	% of Sales
Calendar Year to date	2,378,741,145		101,416,395			7,467,601	195,081,657	3,682,500	40,201,254	43,949,880			85,269,625			19,345,483	56,143,086	3,524,335	220,807,240			23,666,407	35,195,947	3,214,492,554	100.0%
Fiscal Year to date 2014	174,741,882		8,139,653			1,007,696	14,548,107	282,472	3,056,518	3,536,770			8,747,433			1,868,517	4,398,923	263,848	25,494,070			2,584,338	3,015,374	251,685,601	100.0%