



WEEKLY SALES SUMMARY

Unaudited

Week Ending: 09/22/2012

Texas Lottery Commission
Fiscal Year to Date Sales Comparison
Unaudited

Through the week ending 09/22/2012 (4 weeks)

Sales by Game	FY 2011 *	FY 2012 **	FY 2013	\$ Change		% Change	
				FY 2013 to FY 2011	FY 2013 to FY 2012	FY 2013 to FY 2011	FY 2013 to FY 2012
Instants	\$ 178,031,182	\$ 175,350,450	\$ 177,830,402	\$ -200,780	\$ 2,479,952	-0.1%	1.4%
Lotto Texas	12,098,379	11,406,023	10,051,980	-2,046,399	-1,354,043	-16.9%	-11.9%
Pick 3	18,825,604	17,680,441	15,421,493	-3,404,111	-2,258,948	-18.1%	-12.8%
Pick 3 Sum It Up	361,004	351,674	311,129	-49,875	-40,545	-13.8%	-11.5%
Cash Five	4,452,921	4,225,736	3,595,976	-856,945	-629,760	-19.2%	-14.9%
Texas Two Step	2,816,938	3,677,814	3,140,468	323,530	-537,346	11.5%	-14.6%
Mega Millions	7,943,830	9,582,898	7,839,177	-104,653	-1,743,721	-1.3%	-18.2%
Megaplier	1,865,036	2,155,889	1,725,073	-139,963	-430,816	-7.5%	-20.0%
Daily 4	3,900,305	4,048,888	4,208,677	308,372	159,789	7.9%	3.9%
Daily 4 Sum It Up	301,735	303,979	294,361	-7,374	-9,618	-2.4%	-3.2%
Powerball	6,526,152	6,735,999	11,383,452	4,857,300	4,647,453	74.4%	69.0%
Power Play	1,527,613	1,564,200	1,415,645	-111,968	-148,555	-7.3%	-9.5%
All or Nothing	-	-	5,058,028	5,058,028	5,058,028	-	-
Total	\$ 238,650,698	\$ 237,083,989	\$ 242,275,860	\$ 3,625,162	\$ 5,191,871	1.5%	2.2%

* 3 extra days

** 2 extra days

Texas Lottery Commission
 Fiscal Year to Date Cumulative Average Sales Comparison
 Unaudited

Through the week ending 09/22/2012 (4 weeks)

Sales by Game	FY 2011	FY 2012	FY 2013
Instant	\$ 7,121,247	\$ 7,306,269	\$ 8,083,200
Lotto Texas	483,935	475,251	456,908
Pick 3	753,024	736,685	700,977
Pick 3 Sum It Up	14,440	14,653	14,142
Cash Five	178,117	176,072	163,453
Texas Two Step	112,678	153,242	142,749
Mega Millions	317,753	399,287	356,326
Megaplier	74,601	89,829	78,412
Daily 4	156,012	168,704	191,303
Daily 4 Sum It Up	12,069	12,666	13,380
Powerball	261,046	280,667	517,430
Power Play	61,105	65,175	64,348
All or Nothing	-	-	361,288 *
Total	\$ <u>9,546,028</u>	\$ <u>9,878,500</u>	\$ <u>11,143,916</u>
	thru 09/25/2010 25 days	thru 09/24/2011 24 days	thru 09/22/2012 22 days * 14 days

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
1	9/1/2012**	\$9,611,328	\$25,147,181	(\$15,535,853)	-61.8%	\$3,712,535	\$9,704,561	(\$5,992,026)	-61.7%	\$13,323,863	\$34,851,742	(\$21,527,879)	-61.8%
2	9/8/2012	\$56,941,761	\$50,591,068	\$6,350,693	12.6%	\$19,305,417	\$17,681,853	\$1,623,564	9.2%	\$76,247,178	\$68,272,921	\$7,974,257	11.7%
3	9/15/2012	\$56,302,875	\$49,835,063	\$6,467,812	13.0%	\$20,857,230	\$16,842,326	\$4,014,904	23.8%	\$77,160,105	\$66,677,389	\$10,482,716	15.7%
4	9/22/2012	\$54,974,438	\$49,777,138	\$5,197,300	10.4%	\$20,570,277	\$17,504,800	\$3,065,477	17.5%	\$75,544,715	\$67,281,938	\$8,262,777	12.3%
5	9/29/2012		\$51,040,274				\$18,653,100				\$69,693,374		
6	10/6/2012		\$53,715,157				\$17,225,680				\$70,940,837		
7	10/13/2012		\$51,942,121				\$17,854,980				\$69,797,101		
8	10/20/2012		\$52,837,769				\$19,558,519				\$72,396,288		
9	10/27/2012		\$52,206,644				\$21,504,565				\$73,711,209		
10	11/3/2012		\$56,265,310				\$20,870,086				\$77,135,396		
11	11/10/2012		\$55,682,645				\$17,862,404				\$73,545,049		
12	11/17/2012		\$54,978,079				\$17,879,985				\$72,858,064		
13	11/24/2012		\$53,942,448				\$16,877,145				\$70,819,593		
14	12/1/2012		\$57,153,469				\$18,298,636				\$75,452,105		
15	12/8/2012		\$55,318,284				\$19,033,326				\$74,351,610		
16	12/15/2012		\$58,612,629				\$20,045,279				\$78,657,908		
17	12/22/2012		\$60,628,256				\$22,572,986				\$83,201,242		
18	12/29/2012		\$63,065,007				\$19,948,521				\$83,013,528		
19	1/5/2013		\$60,479,896				\$17,331,888				\$77,811,784		
20	1/12/2013		\$57,689,526				\$17,568,732				\$75,258,258		
21	1/19/2013		\$58,704,854				\$19,886,540				\$78,591,394		
22	1/26/2013		\$57,611,325				\$20,641,697				\$78,253,022		
23	2/2/2013		\$65,553,366				\$23,689,855				\$89,243,221		
24	2/9/2013		\$75,070,485				\$28,361,583				\$103,432,068		
25	2/16/2013		\$66,679,947				\$19,588,615				\$86,268,562		
26	2/23/2013		\$64,868,899				\$19,965,388				\$84,834,287		
27	3/2/2013		\$67,135,065				\$20,947,181				\$88,082,246		
28	3/9/2013		\$68,299,006				\$22,152,639				\$90,451,645		
29	3/16/2013		\$65,013,692				\$23,351,718				\$88,365,410		
30	3/23/2013		\$64,035,255				\$27,416,609				\$91,451,864		
31	3/30/2013		\$65,135,991				\$84,628,987				\$149,764,978		
32	4/6/2013		\$66,860,957				\$19,899,400				\$86,760,357		
33	4/13/2013		\$64,028,898				\$20,220,141				\$84,249,039		
34	4/20/2013		\$63,623,892				\$20,974,282				\$84,598,174		
35	4/27/2013		\$61,743,623				\$20,267,388				\$82,011,011		
36	5/4/2013		\$64,851,962				\$20,642,982				\$85,494,944		
37	5/11/2013		\$65,472,556				\$19,140,768				\$84,613,324		
38	5/18/2013		\$60,572,658				\$18,342,814				\$78,915,472		
39	5/25/2013		\$58,959,028				\$18,618,060				\$77,577,088		
40	6/1/2013		\$57,409,086				\$19,014,645				\$76,423,731		
41	6/8/2013		\$59,845,545				\$20,527,958				\$80,373,503		
42	6/15/2013		\$57,021,498				\$19,386,186				\$76,407,684		

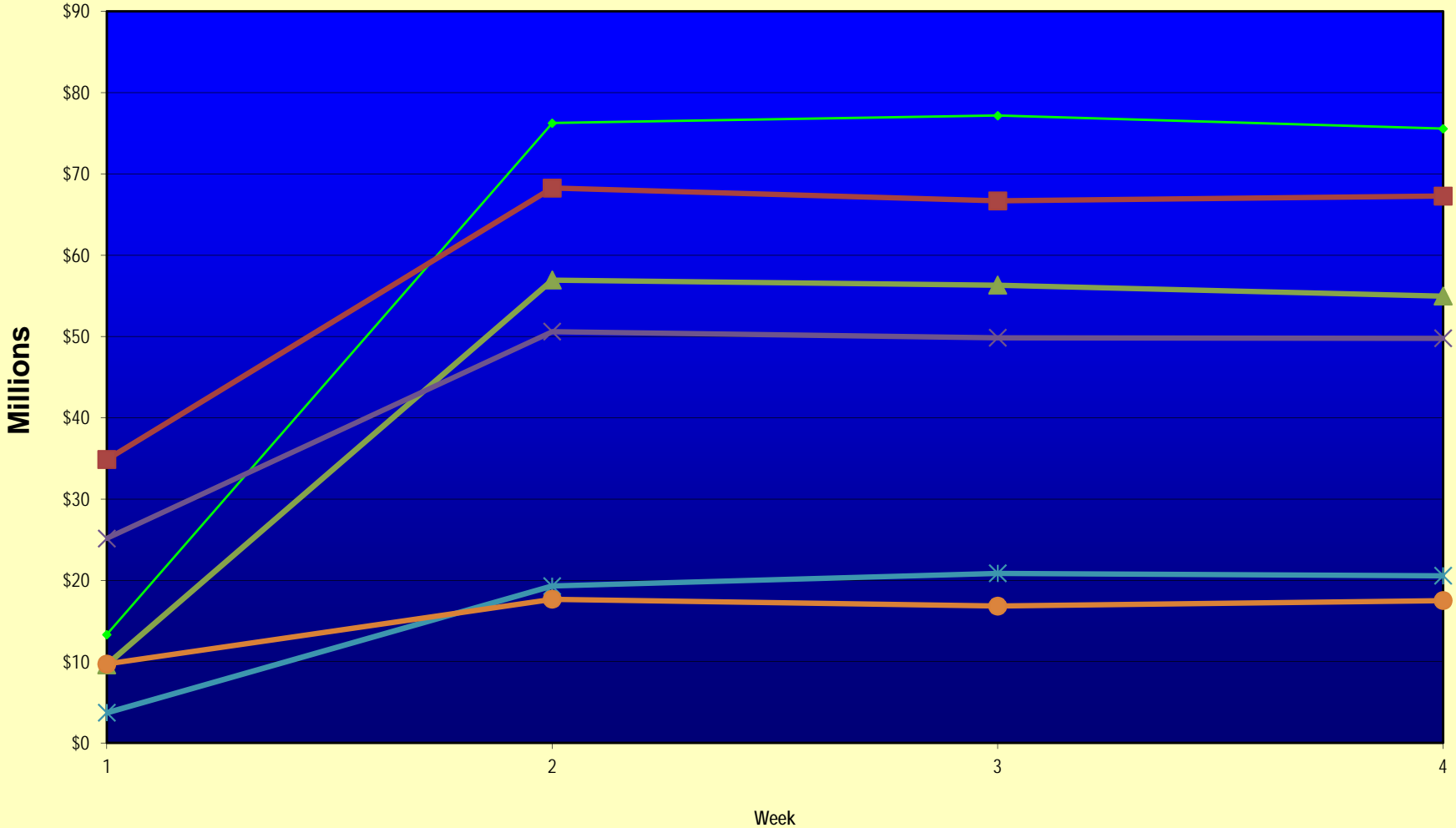
Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Fiscal Year Over Year Change in Sales
Unaudited
FY 2013 Compared to FY 2012

Week	FY 2013 Week Ending	INSTANT TICKETS				DRAW GAMES				TOTAL SALES			
		FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales	FY 2013	FY 2012	Difference	% change - Cumulative Sales
43	6/22/2013		\$57,892,076				\$17,594,154				\$75,486,230		
44	6/29/2013		\$57,497,435				\$18,153,658				\$75,651,093		
45	7/6/2013		\$60,345,000				\$19,059,152				\$79,404,152		
46	7/13/2013		\$57,683,321				\$18,751,043				\$76,434,364		
47	7/20/2013		\$57,083,343				\$18,769,201				\$75,852,544		
48	7/27/2013		\$54,006,781				\$18,934,103				\$72,940,884		
49	8/3/2013		\$56,557,409				\$20,206,705				\$76,764,114		
50	8/10/2013		\$57,799,452				\$22,832,120				\$80,631,572		
51	8/17/2013		\$54,845,724				\$25,435,624				\$80,281,348		
52	8/24/2013		\$55,661,277				\$17,524,474				\$73,185,751		
	8/31/2013		\$47,363,984				\$14,929,528				\$62,293,512		
Total thru Current Week		\$177,830,402	\$175,350,450	\$2,479,952	1.4%	\$64,445,458	\$61,733,539	\$2,711,919	4.4%	\$242,275,860	\$237,083,989	\$5,191,871	2.2%
Fiscal Year Total		\$177,830,402	\$3,086,141,354			\$64,445,458	\$1,104,674,559			\$242,275,860	\$4,190,815,913		

** FY 2012 includes 3 days; FY 2013 includes 1 day.

Texas Lottery Commission Fiscal Year Over Year Change in Sales



Note: Week 1 is not a full week of sales as this report is prepared on a Fiscal Year basis.

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
Unaudited

Fiscal Year	Price Point	# of Active Games	FY Sales	% of Instant Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2012	\$1.00	19	13,036,336	7.4%		7,829,735		5,206,601		60.1%	0.3%
thru	\$2.00	22	24,033,510	13.7%		15,647,823		8,385,687		65.1%	-0.6%
9/24/2011	\$3.00	13	23,072,406	13.2%		15,142,641		7,929,766		65.6%	-0.2%
	\$5.00	23	52,523,505	30.0%		35,436,506		17,086,999		67.5%	-0.8%
	\$7.00	4	6,179,873	3.5%		4,202,207		1,977,666		68.0%	0.0%
	\$10.00	10	27,875,640	15.9%		19,697,645		8,177,995		70.7%	0.6%
	\$20.00	4	23,457,780	13.4%		17,484,223		5,973,557		74.5%	0.5%
	\$50.00	1	5,171,400	2.9%		4,017,103		1,154,297		77.7%	0.1%
Total		96	\$175,350,450			\$119,457,883		\$55,892,567		68.1%	-0.1%
2013	\$1.00	20	10,224,521	5.7%		6,139,800		4,084,721		60.0%	-1.0%
thru	\$2.00	21	21,753,320	12.2%		14,149,505		7,603,815		65.0%	0.0%
9/22/2012	\$3.00	12	24,111,507	13.6%		15,823,540		8,287,967		65.6%	0.1%
	\$5.00	30	56,324,645	31.7%		38,223,866		18,100,779		67.9%	-0.2%
	\$7.00	2	3,868,669	2.2%		2,629,404		1,239,265		68.0%	0.0%
	\$10.00	9	25,857,590	14.5%		18,342,522		7,515,068		70.9%	0.1%
	\$20.00	6	28,622,100	16.1%		21,417,936		7,204,164		74.8%	0.1%
	\$50.00	2	7,068,050	4.0%		5,488,020		1,580,030		77.6%	0.0%
Total		102	\$177,830,402			\$122,214,593		\$55,615,809		68.7%	0.2%
Variance	\$1.00	1	-2,811,815		-21.6%	-1,689,935	-21.6%	-1,121,880	-21.5%	-0.01%	
2013 to	\$2.00	-1	-2,280,190		-9.5%	-1,498,318	-9.6%	-781,872	-9.3%	-0.06%	
2012	\$3.00	-1	1,039,101		4.5%	680,899	4.5%	358,202	4.5%	0.00%	
	\$5.00	7	3,801,140		7.2%	2,787,361	7.9%	1,013,779	5.9%	0.40%	
	\$7.00	-2	-2,311,204		-37.4%	-1,572,804	-37.4%	-738,400	-37.3%	-0.03%	
	\$10.00	-1	-2,018,050		-7.2%	-1,355,124	-6.9%	-662,927	-8.1%	0.27%	
	\$20.00	2	5,164,320		22.0%	3,933,713	22.5%	1,230,607	20.6%	0.30%	
	\$50.00	1	1,896,650		36.7%	1,470,917	36.6%	425,733	36.9%	-0.03%	
Total		6	\$2,479,952		1.4%	\$2,756,710	2.3%	-\$276,758	-0.5%	0.60%	

Notes - Instant Ticket Variances

Texas Lottery Commission
Instant Tickets by Price Point
Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes
 Unaudited

		FY 2013		FY 2012		Difference
Sales	\$1 - \$7	\$116,282,662		\$118,845,630		-\$2,562,968
Prize Exp.	\$1 - \$7	\$76,966,115		\$78,258,911		-\$1,292,796
Sales Cont.	\$1 - \$7	\$39,316,547		\$40,586,719		-\$1,270,172
Prize Exp. %	\$1 - \$7	66.2%		65.8%		0.3%
		FY 2013		FY 2012		Difference
Sales	\$10 - \$50	\$61,547,740		\$56,504,820		\$5,042,920
Prize Exp.	\$10 - \$50	\$45,248,478		\$41,198,972		\$4,049,506
Sales Cont.	\$10 - \$50	\$16,299,262		\$15,305,848		\$993,414
Prize Exp. %	\$10 - \$50	73.5%		72.9%		0.6%
		FY 2013		FY 2012		Difference
Sales	Instant	\$177,830,402		\$175,350,450		\$2,479,952
Prize Exp.	Instant	\$122,214,593		\$119,457,883		\$2,756,710
Sales Cont.	Instant	\$55,615,809		\$55,892,567		-\$276,758
Prize Exp. %	Instant	68.7%		68.1%		0.6%

		FY 2013		FY 2012		Difference
Sales	\$1 - \$10	\$142,140,252		\$146,721,270		-\$4,581,018
Prize Exp.	\$1 - \$10	\$95,308,637		\$97,956,556		-\$2,647,920
Sales Cont.	\$1 - \$10	\$46,831,615		\$48,764,714		-\$1,933,098
Prize Exp. %	\$1 - \$10	67.1%		66.8%		0.3%
		FY 2013		FY 2012		Difference
Sales	\$20 - \$50	\$35,690,150		\$28,629,180		\$7,060,970
Prize Exp.	\$20 - \$50	\$26,905,956		\$21,501,326		\$5,404,630
Sales Cont.	\$20 - \$50	\$8,784,194		\$7,127,854		\$1,656,340
Prize Exp. %	\$20 - \$50	75.4%		75.1%		0.3%
		FY 2013		FY 2012		Difference
Sales	Instant	\$177,830,402		\$175,350,450		\$2,479,952
Prize Exp.	Instant	\$122,214,593		\$119,457,883		\$2,756,710
Sales Cont.	Instant	\$55,615,809		\$55,892,567		-\$276,758
Prize Exp. %	Instant	68.7%		68.1%		0.6%

Texas Lottery Commission
 Weekly Sales Summary
 & Comparison to Previous Week
 Unaudited

	Week Ending 09/22/2012		Week Ending 09/15/2012			
	<u>THIS WEEK</u>	% of Sales	<u>LAST WEEK</u>	% of Sales	<u>\$ change</u>	<u>% change</u>
Total Sales	<u>\$75,544,715</u>		<u>\$77,160,105</u>		<u>-\$1,615,390</u>	-2.09%
Instant Tickets	<u>\$54,974,438</u>	72.8%	<u>\$56,302,875</u>	73.0%	<u>-\$1,328,437</u>	-2.36%
Lotto	\$2,986,898	4.0%	\$2,999,894	3.9%	-\$12,996	-0.43%
Pick 3	\$4,611,684	6.1%	\$4,785,209	6.2%	-\$173,525	-3.63%
Pick 3 Sum It Up	\$89,173	0.1%	\$95,720	0.1%	-\$6,547	-6.84%
Cash Five	\$1,091,440	1.4%	\$1,118,519	1.4%	-\$27,079	-2.42%
Texas Two Step	\$986,264	1.3%	\$894,412	1.2%	\$91,852	10.27%
Mega Millions	\$1,874,336	2.5%	\$2,684,227	3.5%	-\$809,891	-30.17%
Megaplier	\$452,082	0.6%	\$580,869	0.8%	-\$128,787	-22.17%
Daily 4	\$1,258,191	1.7%	\$1,290,478	1.7%	-\$32,287	-2.50%
Daily 4 Sum It Up	\$86,390	0.1%	\$90,795	0.1%	-\$4,405	-4.85%
Powerball	\$4,122,790	5.5%	\$3,373,296	4.4%	\$749,494	22.22%
Power Play	\$479,344	0.6%	\$417,470	0.5%	\$61,874	14.82%
All or Nothing	<u>\$2,531,686</u>	3.4%	<u>\$2,526,342</u>	3.3%	<u>\$5,344</u>	0.21%
Total Draw Game Sales	<u>\$20,570,277</u>		<u>\$20,857,230</u>		<u>-\$286,953</u>	-1.38%

Totals may not sum due to rounding.

Texas Lottery Commission
Weekly Sales Summary
Unaudited

INSTANT TICKETS
TOP TEN SELLING GAMES

For the Week Ending: 09/22/12

Rank	Price Point	Game	Sales (Millions)
1	\$ 20	\$500 MILLION EXTREME CASH BLAST	\$ 3.755
2	\$ 5	10X THE MONEY	\$ 3.074
3	\$ 10	\$200 MILLION CASH SPECTACULAR	\$ 2.804
4	\$ 5	DIAMOND MINE	\$ 1.998
5	\$ 3	BONUS CASHWORD	\$ 1.891
6	\$ 5	HIGH ROLLER	\$ 1.742
7	\$ 20	VIP CLUB	\$ 1.737
8	\$ 50	CASINO ACTION	\$ 1.661
9	\$ 20	\$500,000,000 FRENZY	\$ 1.650
10	\$ 10	WORLD SERIES OF POKER	\$ 1.459

Texas Lottery Commission
Prize Payout Tracking Report
Unaudited

Through Week Ending 09/22/12

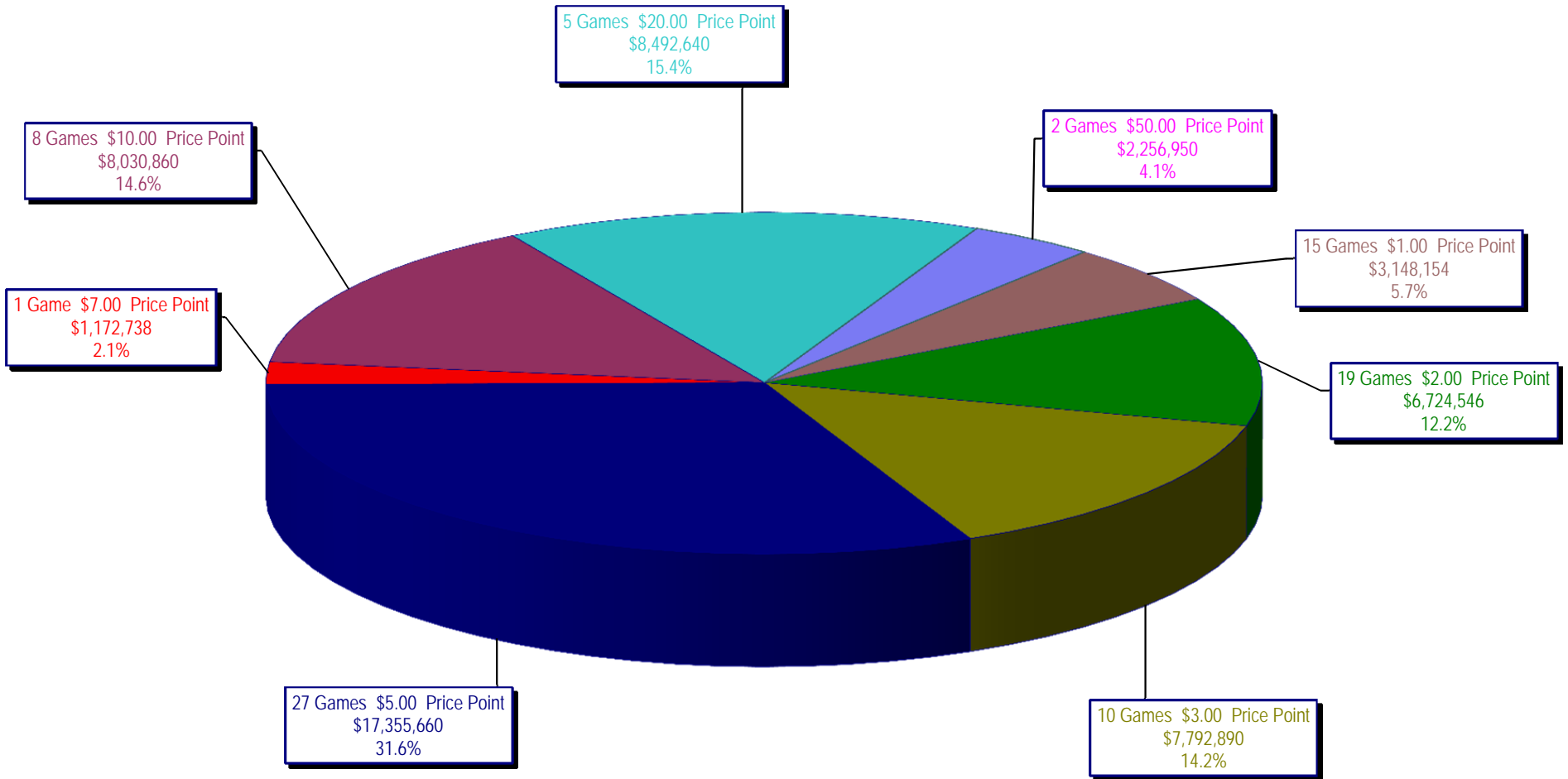
Draw Game Sales

		FY Sales Through Week Ending 9/22/2012		FY Prize Expense Through Week Ending 9/22/2012	Actual* Prize Payout	Base Payout (Prize Pool)
Lotto	\$	10,051,980	\$	5,026,920	50.01%	50.00%
Pick 3		15,421,493		7,904,010	51.25%	50.00%
Pick 3 Sum It Up		311,129		211,691	68.04%	50.00%
Cash Five		3,595,976		1,798,546	50.02%	50.00%
Texas Two Step		3,140,468		1,571,347	50.04%	50.00%
Mega Millions		7,839,177		3,655,096	46.63%	50.00%**
Megaplier		1,725,073		730,441	42.34%	N/A
Daily 4		4,208,677		1,961,025	46.59%	50.00%
Daily 4 Sum It Up		294,361		149,001	50.62%	50.00%
Powerball		11,383,452		5,743,274	50.45%	50.00%**
Power Play		1,415,645		460,871	32.56%	N/A
All or Nothing		5,058,028		2,723,028	53.84%	50.00%
Totals	\$	64,445,458	\$	31,935,250	49.55%	

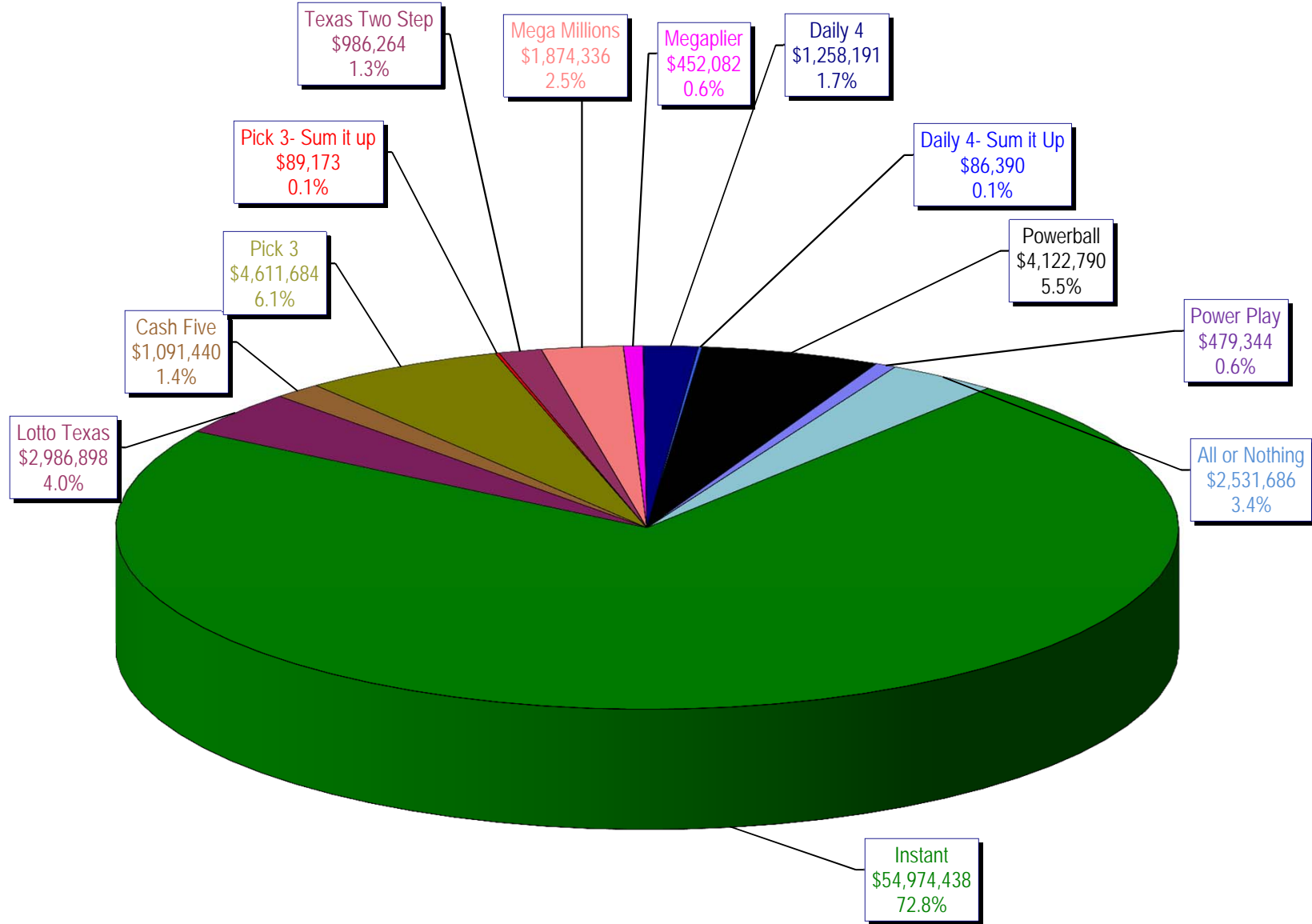
* Before Unclaimed Prizes

** Estimated; depends on # of guaranteed prizes won in Texas

Texas Lottery Commission
Instant Ticket Sales
For the Week Ending 09/22/12
(Unaudited)



Texas Lottery Commission
All Game Sales
For the Week Ending 09/22/12
(Unaudited)



Texas Lottery Commission - Weekly Sales Summary for FY 2013 (Unaudited)

Week Ended	Instant Games	New Games & Dates	Lotto Texas	Jackpot W S	Pick 3	Pick 3 Sum It Up	Cash Five	Texas Two Step	Jackpot M TH	Mega Millions	Jackpot T F	Megaplier	Daily 4	Daily 4 Sum It Up	Powerball	Jackpot W S	Power Play	All or Nothing	Total	Per Cap.
9/1/2012	56,975,312	1446 (\$1, N); 1444 (\$2, N) - 08/27/12	2,972,415	12 13	4,967,337	105,441	1,198,597	1,455,689	500 675	2,769,421	73 83	612,072	1,419,103	97,265	2,680,694	70 80	364,030		75,617,375	2.95
9/8/2012	56,941,761	1440 (\$2, N); 1458 (\$3, N); 1459 (\$5, N) - 09/03/12	3,005,564	14 15	5,112,132	106,959	1,185,494	1,179,003	875 200	3,140,536	93 105	665,392	1,412,279	99,861	3,002,910	90 100	395,287		76,247,178	2.97
9/15/2012	56,302,875	1452 (\$3, N) - 09/10/12	2,999,894	16 17	4,785,209	95,720	1,118,519	894,412	225 200	2,684,227	120 12	580,869	1,290,478	90,795	3,373,296	110 125	417,470	2,526,342	77,160,105	3.01
9/22/2012	54,974,438	1460 (\$1, N); 1461 (\$5, N) - 09/17/12	2,986,898	18 19	4,611,684	89,173	1,091,440	986,264	225 325	1,874,336	15 12	452,082	1,258,191	86,390	4,122,790	149 174	479,344	2,531,686	75,544,715	2.94
weekly change	-2.4%		-0.4%		-3.6%	-6.8%	-2.4%	10.3%		-30.2%		-22.2%	-2.5%	-4.9%	22.2%		14.8%	0.2%		-2.1%
	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	SALES	SALES	SALES		SALES		SALES	% of Sales
Calendar Year to date	2,311,233,214		120,797,817		200,904,101	4,200,063	47,664,095	47,620,290		165,963,619		31,234,421	51,849,361	3,649,187	141,846,544		18,413,744	5,058,028	3,150,434,483	100.0%
Fiscal Year to date 2013	177,830,402		10,051,980		15,421,493	311,129	3,595,976	3,140,468		7,839,177		1,725,073	4,208,677	294,361	11,383,452		1,415,645	5,058,028	242,275,860	100.0%